

VI. Membership Projections Summary: 2009-10 to 2014-15

Forecasting Methodology and Assumptions: The principal methodology used to project the 2009-10 through 2014-15 enrollment is known as the cohort-survival technique. The basic technique involves calculating the ratio of the number of students in one grade during one year compared to the number of students who "survive" the year and enroll in the next grade in the following year. This survival rate calculation treats the student body in an aggregate fashion, using historical membership data. It is affected by such factors as school promotion, net migration and withdrawal rates. All of these factors are included in the term "survival" as it is used in this context.

Fluctuations in the data from year to year create a pattern from which an average survival rate can be calculated to project future student membership. For example, if over a period of several years an average of 96 percent of the student membership in grade three goes on to grade four, and if 300 children are now enrolled in grade three, then next year's grade four membership may be estimated at 96 percent of 300 or 288 students. Twelve average rates of survival are calculated for a system with thirteen grades (kindergarten is considered to be a grade). These rates can then be applied to present student membership and used to project membership levels for each succeeding year.

Projecting future kindergarten membership is more complex. Grade-to-grade cohort survival cannot be used, since there is no preceding grade for kindergarten. Therefore, information such as estimates of the number of children in the 1-5 year old population cohorts, the number of live births five years previously, and recent trends in kindergarten are utilized. This year's forecast for kindergarten enrollment was derived from historical kindergarten enrollment and historical births (adjusted for school year). These projections were used to determine kindergarten enrollment for the next six years. Indicators of housing and development trends were then incorporated into these projections.

Projections for individual schools are derived using the benchmark numbers realized through the cohort-survival and kindergarten projection methods. The allocation of students to each school is done by examining historical trends in

individual school membership, as well as historical and projected housing and economic trends for that area.

A good population forecast should be driven by assumptions. If the assumptions behind the forecast are considered reasonable and the methodology employed is professionally acceptable, the forecast will represent a credible attempt to estimate future ASD membership levels for planning purposes. The assumptions, which were employed in developing the 2009-10 to 2014-15 membership forecasts, are described below.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure of military installations; major changes in the state's economic or political structure. It is assumed, however, that oil and mineral exploration will continue in Alaska throughout the decade, perhaps at a more rapid pace than in recent years. It is also assumed that industry in Anchorage will continue to develop and their employment levels will affect the ASD membership.

Economic, demographic, and housing data are utilized in the formulation of long-range student membership projections. Information supplied by the state demographer, MOA Department of Public Works, State Department of Labor (AKDOL), and the State Bureau of Vital Statistics, has been utilized in formulating the six-year student membership projections.

According to AKDOL, the Anchorage economy has grown for the past 20 years, and may grow an additional one year. Early estimates indicate that growth will most likely be flat. However, a national stimulus package could mean more jobs for Alaska and Anchorage.

The Anchorage economy has seen increased property valuation, increased housing supply, and low interest rates. However, with a 2008 average sale price of \$328,019 (AK MLS), home purchase has become less affordable for some and is one reason for out-migration to the Matanuska-Susitna Borough. Although Anchorage is experiencing some out-migration to Mat-Su, there has

been in-migration from rural Alaskan communities resulting in a net migration of nearly 2,000 residents over 2005 (AKDOL).

Recent population projections by the state demographer indicate that Anchorage will have a net increase of 2,628 residents from 2006 to 2010. This increase will be the result of natural increase (births minus deaths) along with a negative net migration of 712 residents. However, the national recession, which has not yet hit Alaska, may well cause folks to migrate looking for work and a permanent fund dividend. This trend is apparent since January 2009.

The Census Bureau administers an annual community survey to cities of a specific size. Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

The survey has been done for Anchorage since 2002, and now it looks as though the results are more complete. Because it is a survey, there are sampling and non-sampling errors associated with the data. The results of the 2007 survey indicate: 9 percent of Anchorage residents are foreign born (8 percent in 2002); 16 percent spoke another language at home (14 percent in 2002)—of these, 41 percent did not speak English well (28 percent in 2002); 7 percent were in poverty (6 percent in 2002); 10 percent of related children under 18 were in poverty (7 percent in 2002).

Other demographic indicators: from 2002 to 2007, the child-rearing age cohort (20-34 year olds) increased 2.4 percent, and the population of the 0 - 4 age group increased 6.0 percent. For 2002 and 2006, the Anchorage birth rate was 67.6 and 73.6, respectively.

This year, the official elementary enrollment was 356 more students than last year. So far, this increase has continued through the 2008-09 school year and elementary schools have an additional 325 students. Preliminary analysis indicates these students came from outside of Alaska. It is projected that this

increased elementary membership will be sustained through the six-year period by this infusion and an increased kindergarten enrollment.

Middle level enrollment is projected to continue increase in 2009-10 as Clark Middle School comes on-line with its 6-7-8 configuration. This increase will continue through the six- year period.

The state demographer estimates that the aging “echo boom” cohort is now moving into the high school and college levels. This movement can be seen in our high school enrollment, which is projected to decline slowly, as a result of the smaller classes coming from the elementary schools. However, enrollment should increase slightly by the end of the six-year period

The military student population has increased by 7.3 percent over the past five years. The military and dependent population is expected to increase again with additional troops being based on Fort Richardson. A net gain of 500 troops is expected by November 2009, and an additional 1,000 by 2013.

Table 13 shows the districtwide membership projections for the next six years by grade. This table reflects slight increases over the six-year period. This increase comes mainly from the elementary levels, as discussed above.

Table 14 shows the elementary projections for each geographic area. These projections follow the same structure as former years, in terms of the elementary schools assigned to each area. However, rather than calling the areas “High School Attendance Area”, this report labels them by geographic region. Prior reports have created some confusion, because of the terminology it appeared that all students from a particular elementary school would be going to a single high school. Some split boundaries do not allow for a one-to-one match from feeder schools. Since it is still useful to look at what has happened to enrollments (Table 8), and what is projected to happen to enrollments in various parts of the district, Table 14 is maintained in this report by geographic region.

Table 15 summarizes the projections for each elementary school, and includes the Program Capacity and actual enrollment for September 30, 2008. Prior CIP

documents have utilized EED capacities based on square foot allowance for each student as the basis for this capacity number. Program Capacity is based on classroom utilization and makes comparison of capacities between schools a more meaningful process. A summary of the program and EED capacities is provided in the appendix to this report.

Tables 16 and 17 provide the same information for middle school and high school memberships, respectively. Tables 18 and 19 summarize this information for the secondary districtwide schools, charter schools, alternative schools, and special services programs.

Table 13

**Projections Summary: 2009-14
District Total by Grade Level**

| Grade Level | Actual | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|---------------------------|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2008-09 9/30/2008 | | | | | | |
| Kindergarten | 3,666 | 3,789 | 3,744 | 3,932 | 3,860 | 3,923 | 3,958 |
| Grade 1 | 3,593 | 3,646 | 3,773 | 3,705 | 3,898 | 3,803 | 3,852 |
| Grade 2 | 3,619 | 3,638 | 3,696 | 3,801 | 3,739 | 3,910 | 3,801 |
| Grade 3 | 3,610 | 3,642 | 3,666 | 3,701 | 3,813 | 3,727 | 3,884 |
| Grade 4 | 3,713 | 3,662 | 3,700 | 3,701 | 3,743 | 3,832 | 3,733 |
| Grade 5 | 3,480 | 3,762 | 3,715 | 3,731 | 3,738 | 3,757 | 3,833 |
| Grade 6 | 3,492 | 3,456 | 3,741 | 3,671 | 3,693 | 3,677 | 3,683 |
| Sub-Total 1-6 | 21,507 | 21,806 | 22,291 | 22,310 | 22,624 | 22,706 | 22,786 |
| Sub-Total K-6 | 25,173 | 25,595 | 26,035 | 26,242 | 26,484 | 26,629 | 26,744 |
| Grade 7 | 3,527 | 3,552 | 3,520 | 3,787 | 3,722 | 3,721 | 3,692 |
| Grade 8 | 3,584 | 3,505 | 3,534 | 3,480 | 3,751 | 3,664 | 3,650 |
| Grade 9 | 3,704 | 3,585 | 3,510 | 3,517 | 3,470 | 3,717 | 3,618 |
| Grade 10 | 3,676 | 3,629 | 3,517 | 3,422 | 3,435 | 3,368 | 3,595 |
| Grade 11 | 3,687 | 3,526 | 3,485 | 3,357 | 3,272 | 3,264 | 3,189 |
| Grade 12 | 3,698 | 3,749 | 3,590 | 3,526 | 3,402 | 3,296 | 3,276 |
| Sub-Total 7-8 | 7,111 | 7,057 | 7,054 | 7,267 | 7,473 | 7,385 | 7,342 |
| Sub-Total 9-12 | 14,765 | 14,489 | 14,102 | 13,822 | 13,579 | 13,645 | 13,678 |
| Sub-Total 7-12 | 21,876 | 21,546 | 21,156 | 21,089 | 21,052 | 21,030 | 21,020 |
| Special Services * | 1,391 | 1,407 | 1,395 | 1,399 | 1,399 | 1,394 | 1,392 |
| TOTAL | 48,440 | 48,548 | 48,586 | 48,730 | 48,935 | 49,053 | 49,156 |
| By School Type | | | | | | | |
| Elementary | 24,779 | 24,910 | 25,278 | 25,509 | 25,750 | 25,898 | 26,009 |
| Middle | 7,009 | 7,251 | 7,317 | 7,495 | 7,686 | 7,602 | 7,565 |
| Senior High | 13,143 | 12,868 | 12,529 | 12,283 | 12,074 | 12,148 | 12,182 |
| Other Secondary | 2,118 | 2,112 | 2,067 | 2,044 | 2,026 | 2,011 | 2,008 |
| Special Services* | 1,391 | 1,407 | 1,395 | 1,399 | 1,399 | 1,394 | 1,392 |
| TOTAL | 48,440 | 48,548 | 48,586 | 48,730 | 48,935 | 49,053 | 49,156 |

* Includes Special Programs, level 3 special education, and special education pre-elementary

Note: Level 3 special ed students are not included in the grade levels.

Table 14

**Elementary Projections Summary: 2009-14
Southwest Area**

| | Actual 2008-09 | Projected Enrollment | | | | | |
|-----------------------------|-------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Number of Classrooms | 221 | 221 | 221 | 221 | 221 | 221 | 221 |
| Program Capacity | 4,337 | 4,337 | 4,337 | 4,337 | 4,337 | 4,337 | 4,337 |
| Membership | | | | | | | |
| Kindergarten | 590 | 604 | 597 | 627 | 619 | 627 | 635 |
| Grade 1 | 575 | 585 | 597 | 589 | 623 | 608 | 616 |
| Grade 2 | 571 | 578 | 586 | 599 | 593 | 621 | 603 |
| Grade 3 | 605 | 582 | 582 | 592 | 607 | 592 | 623 |
| Grade 4 | 586 | 607 | 584 | 583 | 594 | 604 | 589 |
| Grade 5 | 613 | 598 | 616 | 591 | 592 | 601 | 606 |
| Grade 6 | 605 | 597 | 592 | 614 | 602 | 587 | 590 |
| Level 3 | 41 | 44 | 42 | 44 | 43 | 43 | 43 |
| Total | 4,186 | 4,195 | 4,196 | 4,239 | 4,273 | 4,283 | 4,305 |
| % Capacity | 97% | 97% | 97% | 98% | 99% | 99% | 99% |
| Additional Capacity | 151 | 142 | 141 | 98 | 64 | 54 | 32 |

Includes: Bayshore Gladys Wood Ocean View
 Campbell Kincaid Sand Lake
 Chinook Klatt Taku

Table 14

**Elementary Projections Summary: 2009-14
East Area**

| | Actual 2008-09 | Projected Enrollment | | | | | |
|-----------------------------|-------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Number of Classrooms | 230 | 230 | 230 | 230 | 230 | 230 | 230 |
| Program Capacity | 4,033 | 4,033 | 4,033 | 4,033 | 4,033 | 4,033 | 4,033 |
| Membership | | | | | | | |
| Kindergarten | 487 | 519 | 509 | 536 | 526 | 534 | 540 |
| Grade 1 | 490 | 495 | 529 | 516 | 543 | 530 | 534 |
| Grade 2 | 509 | 506 | 508 | 544 | 528 | 553 | 538 |
| Grade 3 | 549 | 524 | 526 | 522 | 560 | 545 | 565 |
| Grade 4 | 516 | 570 | 543 | 545 | 539 | 574 | 556 |
| Grade 5 | 516 | 529 | 584 | 553 | 555 | 545 | 582 |
| Grade 6 | 492 | 295 | 293 | 318 | 296 | 295 | 296 |
| Level 3 | 54 | 55 | 55 | 55 | 55 | 55 | 55 |
| Total | 3,613 | 3,493 | 3,547 | 3,589 | 3,602 | 3,631 | 3,666 |
| % Capacity | 90% | 87% | 88% | 89% | 89% | 90% | 91% |
| Additional Capacity | 420 | 540 | 486 | 444 | 431 | 402 | 367 |

Includes: Airport Heights Mountain View Tudor
 College Gate Rogers Park Tyson
 Lake Otis Russian Jack Williwaw

Table 14

**Elementary Projections Summary: 2009-14
Southeast Area**

| | Actual 2008-09 | Projected Enrollment | | | | | |
|-----------------------------|-------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Number of Classrooms | 236 | 236 | 236 | 236 | 236 | 236 | 236 |
| Program Capacity | 4,520 | 4,520 | 4,520 | 4,520 | 4,520 | 4,520 | 4,520 |
| Membership | | | | | | | |
| Kindergarten | 502 | 523 | 514 | 544 | 533 | 542 | 545 |
| Grade 1 | 505 | 515 | 537 | 525 | 556 | 539 | 546 |
| Grade 2 | 516 | 530 | 542 | 563 | 553 | 576 | 557 |
| Grade 3 | 520 | 522 | 545 | 549 | 575 | 558 | 582 |
| Grade 4 | 590 | 533 | 537 | 559 | 565 | 586 | 569 |
| Grade 5 | 552 | 610 | 555 | 554 | 582 | 583 | 601 |
| Grade 6 | 574 | 545 | 615 | 562 | 578 | 593 | 589 |
| Grade 7 | 21 | 20 | 17 | 20 | 16 | 16 | 19 |
| Grade 8 | 16 | 21 | 22 | 19 | 22 | 18 | 18 |
| Level 3 | 67 | 62 | 62 | 62 | 62 | 62 | 62 |
| Total | 3,863 | 3,881 | 3,946 | 3,957 | 4,042 | 4,073 | 4,088 |
| % Capacity | 85% | 86% | 87% | 88% | 89% | 90% | 90% |
| Additional Capacity | 657 | 639 | 574 | 563 | 478 | 447 | 432 |

Includes: Abbott Loop Girdwood (K-8) O'Malley Trailside
 Bear Valley Huffman Rabbit Creek
 Bowman Kasuun Spring Hill

Table 14

**Elementary Projections Summary: 2009-14
West Area**

| | Actual 2008-09 | Projected Enrollment | | | | | |
|-----------------------------|-------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Number of Classrooms | 223 | 223 | 223 | 223 | 223 | 223 | 223 |
| Program Capacity | 4,056 | 4,056 | 4,056 | 4,056 | 4,056 | 4,056 | 4,056 |
| Membership | | | | | | | |
| Kindergarten | 517 | 535 | 534 | 561 | 552 | 561 | 564 |
| Grade 1 | 510 | 494 | 513 | 508 | 534 | 522 | 528 |
| Grade 2 | 461 | 486 | 477 | 491 | 486 | 509 | 495 |
| Grade 3 | 463 | 448 | 469 | 459 | 470 | 462 | 484 |
| Grade 4 | 491 | 456 | 442 | 463 | 452 | 460 | 451 |
| Grade 5 | 424 | 476 | 446 | 432 | 451 | 440 | 446 |
| Grade 6 | 386 | 394 | 449 | 425 | 422 | 431 | 418 |
| Level 3 | 39 | 40 | 40 | 40 | 40 | 40 | 40 |
| Total | 3,291 | 3,329 | 3,370 | 3,379 | 3,407 | 3,425 | 3,426 |
| % Capacity | 81% | 82% | 83% | 83% | 84% | 84% | 84% |
| Additional Capacity | 765 | 727 | 686 | 677 | 649 | 631 | 630 |

Includes: Denali Montessori Inlet View Northwood ABC
 Fairview Lake Hood Turnagain
 Government Hill North Star Willow Crest

Table 14

**Elementary Projections Summary: 2009-14
On Base/Post Schools**

| | Actual 2008-09 | Projected Enrollment | | | | | |
|-----------------------------|-------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Number of Classrooms | 109 | 109 | 109 | 109 | 109 | 109 | 109 |
| Program Capacity | 2,204 | 2,204 | 2,204 | 2,204 | 2,204 | 2,204 | 2,204 |
| Membership | | | | | | | |
| Kindergarten | 313 | 304 | 297 | 311 | 306 | 310 | 315 |
| Grade 1 | 280 | 304 | 295 | 283 | 296 | 288 | 292 |
| Grade 2 | 276 | 283 | 302 | 287 | 276 | 291 | 284 |
| Grade 3 | 238 | 271 | 274 | 292 | 276 | 265 | 277 |
| Grade 4 | 241 | 242 | 274 | 273 | 293 | 273 | 261 |
| Grade 5 | 199 | 226 | 227 | 255 | 254 | 270 | 252 |
| Grade 6 | 194 | 189 | 215 | 219 | 249 | 246 | 260 |
| Level 3 | 5 | 8 | 8 | 8 | 8 | 8 | 8 |
| Total | 1,746 | 1,827 | 1,892 | 1,928 | 1,958 | 1,951 | 1,949 |
| % Capacity | 79% | 83% | 86% | 87% | 89% | 89% | 88% |
| Additional Capacity | 458 | 377 | 312 | 276 | 246 | 253 | 255 |

Includes: Aurora
 Mount Spurr
 Orion
 Ursa Major
 Ursa Minor

Table 14

**Elementary Projections Summary: 2009-14
Districtwide Schools**

| | Actual 2008-09 | Projected Enrollment | | | | | |
|-------------------|-------------------|----------------------|--------------|--------------|--------------|--------------|--------------|
| | | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Membership | | | | | | | |
| Kindergarten | 355 | 372 | 370 | 379 | 373 | 378 | 380 |
| Grade 1 | 338 | 340 | 358 | 351 | 362 | 359 | 363 |
| Grade 2 | 332 | 343 | 346 | 353 | 351 | 360 | 355 |
| Grade 3 | 336 | 343 | 346 | 346 | 354 | 352 | 357 |
| Grade 4 | 344 | 346 | 354 | 344 | 347 | 354 | 348 |
| Grade 5 | 368 | 357 | 354 | 353 | 346 | 344 | 352 |
| Grade 6 | 274 | 320 | 311 | 297 | 303 | 291 | 292 |
| Grade 7 | 81 | 73 | 75 | 79 | 82 | 82 | 78 |
| Grade 8 | 48 | 73 | 73 | 75 | 78 | 80 | 80 |
| Level 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,477 | 2,567 | 2,587 | 2,577 | 2,596 | 2,600 | 2,605 |

Includes: Aquarian Charter K-6
 Chugach Optional K-6
 Eagle Academy Charter K-6
 Family Part. Charter K-6
 Frontier Charter K-6
 Northern Lights ABC K-8
 Polaris K-5
 Rilke Schule Charter K-8
 Winterberry Charter K-8

Table 15**Elementary Student Population Projections by Schools
2009-14**

| School Name | Program Capacity | Actual 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|----------------------------|-------------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Abbott Loop | 453 | 453 | 451 | 466 | 455 | 471 | 478 | 491 |
| Airport Heights | 335 | 320 | 336 | 339 | 355 | 362 | 359 | 372 |
| Ak Native Cultural Charter | | 156 | 180 | 183 | 180 | 182 | 179 | 186 |
| Alpenglow | 537 | 549 | 566 | 584 | 576 | 585 | 584 | 580 |
| Aquarian Charter | | 361 | 360 | 361 | 361 | 361 | 366 | 365 |
| Aurora | 537 | 422 | 429 | 433 | 434 | 449 | 440 | 439 |
| Baxter | 499 | 353 | 353 | 361 | 361 | 365 | 369 | 368 |
| Bayshore | 430 | 541 | 551 | 563 | 582 | 599 | 595 | 595 |
| Bear Valley | 491 | 462 | 458 | 460 | 462 | 477 | 479 | 467 |
| Birchwood ABC | 422 | 283 | 284 | 282 | 285 | 289 | 292 | 292 |
| Bowman | 580 | 429 | 438 | 442 | 449 | 462 | 468 | 477 |
| Campbell | 515 | 388 | 373 | 365 | 367 | 364 | 367 | 368 |
| Chester Valley | 324 | 227 | 233 | 231 | 247 | 248 | 256 | 261 |
| Chinook | 514 | 496 | 488 | 493 | 498 | 485 | 474 | 473 |
| Chugach Optional K-6 | 253 | 255 | 263 | 262 | 265 | 267 | 265 | 268 |
| Chugiak | 514 | 472 | 480 | 472 | 466 | 465 | 477 | 481 |
| College Gate | 514 | 389 | 402 | 411 | 422 | 429 | 432 | 432 |
| Creekside Park | 476 | 359 | 365 | 372 | 369 | 356 | 359 | 363 |
| Denali Montessori | 469 | 370 | 367 | 362 | 358 | 357 | 357 | 353 |
| Eagle Academy Charrer | | 164 | 165 | 168 | 167 | 168 | 167 | 167 |
| Eagle River | 492 | 340 | 355 | 364 | 376 | 385 | 391 | 392 |
| Fairview | 436 | 404 | 408 | 411 | 407 | 413 | 412 | 413 |
| Family Part. Charter K-6 | | 192 | 186 | 181 | 186 | 185 | 191 | 187 |
| Fire Lake | 430 | 342 | 365 | 385 | 416 | 424 | 440 | 433 |
| Frontier Charter | | 123 | 135 | 134 | 132 | 137 | 136 | 140 |
| Girdwood K-8 | 169 | 164 | 170 | 173 | 174 | 181 | 179 | 181 |
| Gladys Wood | 453 | 433 | 428 | 417 | 420 | 422 | 410 | 406 |
| Government Hill | 514 | 428 | 432 | 431 | 425 | 429 | 423 | 424 |
| Homestead | 473 | 327 | 333 | 348 | 352 | 358 | 367 | 375 |
| Huffman | 454 | 369 | 372 | 370 | 381 | 380 | 382 | 387 |
| Inlet View | 238 | 201 | 204 | 203 | 211 | 225 | 229 | 239 |
| Kasuun | 492 | 457 | 466 | 485 | 498 | 509 | 514 | 524 |
| Kincaid | 484 | 477 | 477 | 489 | 495 | 501 | 499 | 514 |
| Klatt | 491 | 343 | 356 | 353 | 358 | 363 | 375 | 374 |
| Lake Hood | 515 | 407 | 399 | 415 | 415 | 412 | 412 | 414 |
| Lake Otis | 476 | 418 | 422 | 420 | 416 | 408 | 418 | 416 |
| Mount Spurr | 330 | 309 | 353 | 376 | 392 | 395 | 391 | 390 |
| Mountain View | 412 | 393 | 350 | 361 | 357 | 358 | 359 | 362 |
| Muldoon | 433 | 419 | 440 | 459 | 474 | 469 | 464 | 470 |
| North Star | 554 | 411 | 414 | 416 | 417 | 420 | 416 | 412 |
| Northern Lights ABC | 598 | 607 | 621 | 622 | 623 | 628 | 630 | 627 |
| Northwood ABC | 416 | 301 | 316 | 320 | 327 | 340 | 343 | 332 |
| Nunaka Valley | 324 | 237 | 210 | 215 | 217 | 221 | 226 | 226 |
| Ocean View | 537 | 429 | 422 | 408 | 401 | 399 | 401 | 398 |
| O'Malley | 468 | 308 | 301 | 309 | 288 | 299 | 309 | 304 |
| Orion | 492 | 406 | 416 | 431 | 427 | 429 | 439 | 431 |

Table 15**Elementary Student Population Projections by Schools
2009-14**

| School Name | Program Capacity | Actual | | | | | | | |
|----------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| | | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | |
| Polaris K-5 | 207 | 215 | 217 | 221 | 219 | 217 | 213 | 218 | |
| Ptarmigan | 424 | 476 | 460 | 479 | 501 | 522 | 515 | 521 | |
| Rabbit Creek | 415 | 415 | 431 | 443 | 444 | 457 | 467 | 470 | |
| Ravenwood | 469 | 381 | 385 | 401 | 398 | 387 | 388 | 394 | |
| Rilke Schule Charter | | 218 | 240 | 250 | 240 | 246 | 247 | 241 | |
| Rogers Park | 537 | 524 | 525 | 540 | 544 | 546 | 545 | 553 | |
| Russian Jack | 399 | 381 | 336 | 339 | 344 | 342 | 348 | 351 | |
| Sand Lake | 514 | 671 | 687 | 696 | 689 | 687 | 698 | 703 | |
| Scenic Park | 491 | 359 | 365 | 369 | 382 | 391 | 390 | 394 | |
| Spring Hill | 461 | 324 | 308 | 313 | 312 | 307 | 303 | 299 | |
| Susitna | 507 | 459 | 458 | 449 | 452 | 448 | 449 | 448 | |
| Taku | 399 | 408 | 413 | 412 | 429 | 453 | 464 | 474 | |
| Trailside | 537 | 482 | 486 | 485 | 494 | 499 | 494 | 488 | |
| Tudor | 480 | 358 | 372 | 375 | 386 | 393 | 407 | 410 | |
| Turnagain | 468 | 393 | 421 | 446 | 462 | 455 | 468 | 472 | |
| Tyson | 428 | 457 | 427 | 433 | 444 | 444 | 437 | 446 | |
| Ursa Major | 515 | 363 | 375 | 384 | 404 | 410 | 407 | 412 | |
| Ursa Minor | 330 | 246 | 254 | 268 | 271 | 275 | 274 | 277 | |
| Williwaw | 452 | 373 | 323 | 329 | 321 | 320 | 326 | 324 | |
| Willow Crest | 446 | 376 | 368 | 366 | 357 | 356 | 365 | 367 | |
| Winterberry Charter | | 186 | 200 | 205 | 204 | 205 | 206 | 206 | |
| Wonder Park | 394 | 324 | 269 | 269 | 269 | 260 | 268 | 272 | |
| TOTAL | 27,417 | 25,083 | 25,213 | 25,578 | 25,810 | 26,051 | 26,198 | 26,309 | |

Note: Level 3 special ed students are included, but preschool students are not included.

Table 16**Middle School Population Projections by Schools
2009-14**

| School Name | Program Capacity | Actual 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|--------------------|-------------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Begich | 1,058 | 1,186 | 952 | 886 | 898 | 916 | 908 | 903 |
| Central | 610 | 682 | 598 | 596 | 614 | 631 | 623 | 619 |
| Clark | 1,058 | 0 | 983 | 1,003 | 1,005 | 1,029 | 1,019 | 1,016 |
| Goldenview | 885 | 756 | 733 | 747 | 774 | 794 | 785 | 781 |
| Gruening | 655 | 613 | 605 | 618 | 638 | 656 | 649 | 645 |
| Hanshew | 783 | 781 | 768 | 786 | 813 | 833 | 824 | 819 |
| Mears | 757 | 867 | 823 | 853 | 882 | 906 | 895 | 891 |
| Mirror Lake | 915 | 665 | 659 | 681 | 689 | 708 | 700 | 699 |
| Romig | 828 | 793 | 644 | 663 | 684 | 701 | 694 | 690 |
| Wendler | 728 | 724 | 555 | 552 | 567 | 581 | 573 | 570 |
| TOTAL | 8,277 | 7,067 | 7,320 | 7,385 | 7,564 | 7,755 | 7,670 | 7,633 |

Table 17**Senior High School Population Projections by Schools
2009-14**

| School Name | Program Capacity | Actual 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|--------------------|-------------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Bartlett | 2,007 | 1,696 | 1,659 | 1,636 | 1,602 | 1,565 | 1,575 | 1,579 |
| Chugiak | 1,792 | 1,270 | 1,225 | 1,194 | 1,167 | 1,156 | 1,164 | 1,168 |
| Dimond | 1,642 | 1,791 | 1,762 | 1,724 | 1,677 | 1,646 | 1,656 | 1,661 |
| Eagle River | 908 | 844 | 817 | 793 | 788 | 780 | 785 | 789 |
| East | 2,300 | 2,188 | 2,144 | 2,110 | 2,048 | 2,018 | 2,028 | 2,034 |
| Service | 2,218 | 1,918 | 1,886 | 1,801 | 1,782 | 1,750 | 1,762 | 1,765 |
| South | 1,628 | 1,727 | 1,712 | 1,685 | 1,637 | 1,600 | 1,607 | 1,613 |
| West | 1,665 | 1,801 | 1,759 | 1,681 | 1,677 | 1,654 | 1,666 | 1,668 |
| TOTAL | 14,160 | 13,235 | 12,964 | 12,624 | 12,378 | 12,169 | 12,243 | 12,277 |

Note: Level 3 special ed students are included.

Table 18**Secondary Districtwide, Charter School Alternative School Projections
2009-2014**

| School Name | Program Capacity | Actual 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|--------------------|-------------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| AVAIL | | 60 | 54 | 55 | 54 | 51 | 51 | 50 |
| Benson SAVE | 200 | 194 | 190 | 188 | 185 | 182 | 183 | 182 |
| Benson SEARCH | 92 | 38 | 40 | 36 | 37 | 39 | 38 | 36 |
| COHO | | 37 | 35 | 31 | 30 | 27 | 27 | 27 |
| Continuation | | 29 | 26 | 25 | 22 | 21 | 18 | 17 |
| Crossroads | | 53 | 51 | 51 | 44 | 42 | 40 | 38 |
| Family Partnership | | 379 | 394 | 384 | 382 | 372 | 371 | 380 |
| Frontier Charter | | 187 | 180 | 177 | 178 | 180 | 176 | 178 |
| Highland Tech | | 240 | 260 | 258 | 258 | 256 | 256 | 256 |
| McLaughlin | | 100 | 100 | 97 | 94 | 90 | 87 | 87 |
| Polaris (6-12) | 300 | 264 | 263 | 260 | 260 | 265 | 270 | 270 |
| SAVE I | 240 | 244 | 227 | 219 | 210 | 205 | 200 | 190 |
| Steller (7-12) | 276 | 293 | 292 | 286 | 290 | 296 | 294 | 297 |
| TOTAL | 1,108 | 2,118 | 2,112 | 2,067 | 2,044 | 2,026 | 2,011 | 2,008 |

Note: Level 3 special ed students are included.

Table 19

**Special Services Population Projections
2009-14**

| School Name | Program Capacity | Actual 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|----------------------|-------------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Mt. Iliamna | 136 | 76 | 78 | 78 | 78 | 78 | 77 | 77 |
| Whaley | 180 | 113 | 118 | 117 | 117 | 117 | 117 | 116 |
| Preschool in Schools | | 447 | 426 | 422 | 424 | 424 | 422 | 421 |
| Special Programs* | | 299 | 316 | 314 | 314 | 314 | 314 | 314 |
| TOTAL | 316 | 935 | 938 | 931 | 933 | 933 | 930 | 928 |

* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Level 3 special ed students are included.

VII. Current Facilities Utilization

Program Capacity: The district has made the decision to report its individual school capacities on a program, rather than EED, basis. EED calculations are based primarily on the square footage of the facility and the grade level of students attending the school (elementary or secondary). Based on these calculations, the prototypical 26-classroom school, such as Kincaid, Russian Jack or Lake Hood, has a capacity of 536 students. The EED capacities are often quite different than the program capacities computed on a school-by-school basis, with the number of classrooms and their utilization being the determining factors. For example, the Program Capacity for Kincaid is 484, Russian Jack is 399, and Lake Hood is 515. This difference in capacities for schools that are basically identical in structure is due to the nature of the programs functioning at each of these schools, or the utilization.

Facilities Utilization: Administrators are aware that some programs, or special services, require space beyond the normal capacity of a classroom. Therefore, in this report, information is provided to assist the schools and administration in evaluating the actual number of students that can be housed, based on classroom utilization. Part of this information is summarized in Tables 20-22, which lists information on each school related to number of classrooms, square footage, and relocatable units in use. In Appendix A, in addition to a detailed projection for each school, there is information on the number and types of special programs and special space requirements for each school, as provided by staff of the individual units.

Schools Projected at Greater Than 120 Percent of Capacity: Table 23 lists the projected enrollment of all schools, for the next six years, as a percentage of capacity. Those schools at which the projected enrollment is greater than 120 percent for at least one of the six years projected are highlighted in bold print.

Table 20**Elementary Facility Utilization**

| School | Gross Square Footage* | Site Size (Acres) | Number of Classrooms | Program Capacity | Membership 9/30/08 | Current Number of Portables | Number of ASD Transported Students |
|---------------------|-----------------------------|----------------------|-------------------------|---------------------|-----------------------|-----------------------------------|---|
| Abbott Loop | 58,341 | 9 | 26 | 453 | 453 | 2 | 118 |
| Airport Heights | 39,450 | 8 | 20 | 335 | 320 | 3 | 151 |
| Alpenglow | 60,219 | 23 | 26 | 537 | 549 | 0 | 2 |
| Aurora | 54,717 | 10 | 25 | 537 | 424 | 0 | 148 |
| Baxter | 62,076 | 9 | 26 | 499 | 353 | 0 | 100 |
| Bayshore | 58,649 | 8 | 25 | 430 | 546 | 4 | 165 |
| Bear Valley | 50,160 | 18 | 24 | 491 | 463 | 2 | 311 |
| Birchwood ABC | 48,276 | 11 | 23 | 422 | 290 | 0 | 130 |
| Bowman | 66,367 | 20 | 31 | 580 | 471 | 1 | 223 |
| Campbell | 61,438 | 7 | 25 | 515 | 397 | 0 | 143 |
| Chester Valley | 39,583 | 8 | 19 | 324 | 276 | 2 | 44 |
| Chinook | 57,314 | 9 | 26 | 514 | 497 | 3 | 163 |
| Chugach Optional | 40,661 | 3 | 11 | 253 | 256 | 0 | 0 |
| Chugiak | 61,468 | 26 | 26 | 514 | 477 | 0 | 177 |
| College Gate | 60,034 | 7 | 26 | 514 | 390 | 0 | 151 |
| Creekside Park | 59,825 | 9 | 24 | 476 | 382 | 1 | 74 |
| Denali Montessori | 62,915 | 5 | 26 | 469 | 372 | 0 | 12 |
| Eagle River | 58,086 | 8 | 26 | 492 | 364 | 0 | 212 |
| Fairview | 64,312 | 4 | 27 | 436 | 404 | 0 | 137 |
| Fire Lake | 50,160 | 18 | 23 | 430 | 345 | 0 | 227 |
| Girdwood K-8 | 25,110 | 27 | 9 | 169 | 164 | 0 | 83 |
| Gladys Wood | 47,777 | 9 | 24 | 453 | 434 | 2 | 125 |
| Government Hill | 58,401 | 10 | 26 | 514 | 428 | 0 | 0 |
| Homestead | 51,965 | 11 | 25 | 473 | 327 | 0 | 87 |
| Huffman | 60,610 | 10 | 23 | 454 | 383 | 0 | 223 |
| Inlet View | 32,470 | 7 | 13 | 238 | 202 | 2 | 54 |
| Kasuun | 61,599 | 15 | 26 | 492 | 479 | 1 | 141 |
| Kincaid | 61,599 | 40 | 26 | 484 | 477 | 2 | 219 |
| Klatt | 50,160 | 10 | 24 | 491 | 344 | 1 | 267 |
| Lake Hood | 61,599 | 15 | 26 | 515 | 432 | 0 | 37 |
| Lake Otis | 57,897 | 10 | 26 | 476 | 418 | 1 | 248 |
| Mount Spurr | 41,173 | 6 | 18 | 330 | 312 | 0 | 83 |
| Mountain View | 58,158 | 10 | 27 | 412 | 399 | 1 | 18 |
| Muldoon | 61,599 | 10 | 26 | 433 | 419 | 0 | 10 |
| North Star | 75,674 | 10 | 31 | 554 | 418 | 2 | 205 |
| Northern Lights ABC | 61,599 | 10 | 26 | 598 | 607 | 0 | 0 |
| Northwood ABC | 61,115 | 7 | 24 | 416 | 324 | 2 | 149 |
| Nunaka Valley | 44,100 | 7 | 19 | 324 | 278 | 0 | 93 |
| Ocean View | 59,736 | 9 | 26 | 537 | 432 | 2 | 164 |
| O'Malley | 50,253 | 10 | 24 | 468 | 309 | 0 | 65 |
| Orion | 63,880 | 7 | 24 | 492 | 425 | 0 | 147 |
| Polaris K-5** | | | 0 | 207 | 215 | 0 | 0 |
| Ptarmigan | 53,238 | 10 | 26 | 424 | 478 | 2 | 54 |
| Rabbit Creek | 53,633 | 9 | 24 | 415 | 417 | 0 | 75 |
| Ravenwood | 50,160 | 15 | 24 | 469 | 399 | 0 | 192 |
| Rogers Park | 55,403 | 11 | 27 | 537 | 524 | 4 | 158 |

Table 20**Elementary Facility Utilization**

| School | Gross Square Footage* | Site Size (Acres) | Number of Classrooms | Program Capacity | Membership 9/30/08 | Current Number of Portables | Number of ASD Transported Students |
|--------------------------|-----------------------------|----------------------|-------------------------|---------------------|-----------------------|-----------------------------------|---|
| Russian Jack | 61,599 | 19 | 26 | 399 | 381 | 3 | 59 |
| Sand Lake | 56,153 | 10 | 25 | 514 | 672 | 5 | 104 |
| Scenic Park | 50,912 | 9 | 24 | 491 | 360 | 2 | 205 |
| Spring Hill | 50,160 | 15 | 23 | 461 | 324 | 0 | 288 |
| Susitna | 55,023 | 15 | 25 | 507 | 459 | 1 | 296 |
| Taku | 53,270 | 9 | 20 | 399 | 408 | 3 | 231 |
| Trailside | 61,599 | 15 | 26 | 537 | 482 | 0 | 234 |
| Tudor | 56,757 | 10 | 26 | 480 | 359 | 2 | 163 |
| Turnagain | 54,000 | 9 | 24 | 468 | 394 | 3 | 47 |
| Tyson | 61,599 | 15 | 26 | 428 | 457 | 1 | 33 |
| Ursa Major | 59,477 | 3 | 26 | 515 | 378 | 0 | 22 |
| Ursa Minor | 41,945 | 2 | 16 | 330 | 247 | 0 | 0 |
| Williwaw | 56,500 | 14 | 26 | 452 | 386 | 4 | 4 |
| Willow Crest | 54,304 | 10 | 26 | 446 | 376 | 2 | 161 |
| Wonder Park | 52,638 | 9 | 26 | 394 | 328 | 3 | 6 |
| Elementary Totals | 3,298,895 | 679 | 1,444 | 27,417 | 24,084 | 69 | 7,438 |

*Does not include adjustments for expiring program variances.

**Facility data included in secondary utilization.

Note: Membership includes preschool and level 3 special ed students. Charter schools are not included.

Table 21**Secondary Facility Utilization**

| School | Gross Square Footage* | Site Size (Acres) | Number of Classrooms | Program Capacity | Membership 9/30/08 | Current Number of Portables | Number of ASD Transported Students |
|-------------------------|-----------------------------|----------------------|-------------------------|---------------------|-----------------------|-----------------------------------|---|
| Bartlett High | 360,209 | 118 | 92 | 2,007 | 1,696 | 3 | 963 |
| Begich Middle 6-8 | 174,612 | 31 | 47 | 1,058 | 1,186 | 0 | 644 |
| Central Middle | 95,837 | 16 | 34 | 610 | 682 | 1 | 446 |
| Chugiak High | 289,309 | 26 | 81 | 1,792 | 1,270 | 1 | 562 |
| Dimond High | 242,440 | 57 | 76 | 1,642 | 1,791 | 9 | 411 |
| Eagle River High | 182,752 | 50 | 42 | 908 | 844 | 0 | 469 |
| East High | 342,568 | 36 | 110 | 2,300 | 2,188 | 0 | 752 |
| Goldenview Middle | 159,209 | 30 | 48 | 885 | 756 | 0 | 665 |
| Gruening Middle | 124,862 | 20 | 36 | 655 | 613 | 0 | 482 |
| Hanshew Middle | 150,085 | 30 | 43 | 783 | 781 | 6 | 596 |
| Mears Middle | 150,506 | 30 | 43 | 757 | 867 | 9 | 569 |
| Mirror Lake Middle 6-8 | 158,630 | 30 | 49 | 915 | 665 | 0 | 457 |
| Romig Middle | 125,614 | 15 | 47 | 828 | 793 | 5 | 586 |
| Service High | 314,941 | 58 | 101 | 2,218 | 1,918 | 1 | 566 |
| South High | 265,000 | 50 | 74 | 1,628 | 1,727 | 0 | 573 |
| Wendler Middle | 120,181 | 17 | 41 | 728 | 724 | 10 | 619 |
| West High | 323,311 | 35 | 77 | 1,665 | 1,801 | 9 | 537 |
| Secondary Totals | 3,580,066 | 649 | 1,041 | 21,379 | 20,302 | 54 | 9,897 |

*Does not include adjustments for expiring program variances.

Note: Membership includes level 3 special ed students. Charter schools are not included.

Table 22

Special Service Facility Utilization

| School | Gross Square Footage* | Site Size (Acres) | Number of Classrooms | Program Capacity | Membership 9/30/08 |
|-----------------------------|-----------------------|-------------------|----------------------|------------------|--------------------|
| Benson/Search | 27,275 | 14 | 15 | 292 | 232 |
| King Career * ² | 133,669 | 0 | 0 | 0 | 0 |
| Mt. Illiamna | 30,383 | 7 | 15 | 136 | 76 |
| Polaris 6-12 * ¹ | 75,264 | 5 | 24 | 300 | 264 |
| Save I | 18,580 | | 7 | 240 | 244 |
| Steller | 45,910 | 9 | 12 | 276 | 294 |
| Whaley K-12 * ¹ | 52,188 | 5 | 20 | 180 | 113 |
| Totals | 383,269 | 40 | 93 | 1,424 | 1,223 |

*Does not include adjustments for expiring program variances.

*¹ All classrooms reported on secondary utilization.

*² Student enrollment is reported in individual high schools.

Note: Membership includes level 3 special ed students.

Table 23

Percentage Capacity - 2009-10 to 2014-15

| School Name | Actual | | | | | | |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Abbott Loop | 100% | 100% | 103% | 100% | 104% | 106% | 108% |
| Airport Heights | 96% | 100% | 101% | 106% | 108% | 107% | 111% |
| Alpenglow | 102% | 105% | 109% | 107% | 109% | 109% | 108% |
| Aurora | 79% | 80% | 81% | 81% | 84% | 82% | 82% |
| Bartlett | 85% | 83% | 82% | 80% | 78% | 78% | 79% |
| Baxter | 71% | 71% | 72% | 72% | 73% | 74% | 74% |
| Bayshore | 126% | 128% | 131% | 135% | 139% | 138% | 138% |
| Bear Valley | 94% | 93% | 94% | 94% | 97% | 98% | 95% |
| Begich | 112% | 90% | 84% | 85% | 87% | 86% | 85% |
| Benson SAVE | 97% | 95% | 94% | 93% | 91% | 92% | 91% |
| Benson SEARCH | 41% | 43% | 39% | 40% | 42% | 41% | 39% |
| Birchwood ABC K-8 | 67% | 67% | 67% | 68% | 68% | 69% | 69% |
| Bowman | 74% | 76% | 76% | 77% | 80% | 81% | 82% |
| Campbell | 75% | 72% | 71% | 71% | 71% | 71% | 71% |
| Central | 112% | 98% | 98% | 101% | 103% | 102% | 101% |
| Chester Valley | 70% | 72% | 71% | 76% | 77% | 79% | 81% |
| Chinook | 96% | 95% | 96% | 97% | 94% | 92% | 92% |
| Chugach Optional | 101% | 104% | 104% | 105% | 106% | 105% | 106% |
| Chugiak Elem | 92% | 93% | 92% | 91% | 90% | 93% | 94% |
| Chugiak High | 71% | 68% | 67% | 65% | 65% | 65% | 65% |
| Clark | 0% | 93% | 95% | 95% | 97% | 96% | 96% |
| College Gate | 76% | 78% | 80% | 82% | 83% | 84% | 84% |
| Creekside Park | 75% | 77% | 78% | 78% | 75% | 75% | 76% |
| Denali Montessori | 79% | 78% | 77% | 76% | 76% | 76% | 75% |
| Dimond | 109% | 107% | 105% | 102% | 100% | 101% | 101% |
| Eagle River Elem | 69% | 72% | 74% | 76% | 78% | 79% | 80% |
| Eagle River High | 93% | 90% | 87% | 87% | 86% | 86% | 87% |
| East | 95% | 93% | 92% | 89% | 88% | 88% | 88% |
| Fairview | 93% | 94% | 94% | 93% | 95% | 94% | 95% |
| Fire Lake | 80% | 85% | 90% | 97% | 99% | 102% | 101% |
| Girdwood K-8 | 97% | 101% | 102% | 103% | 107% | 106% | 107% |
| Gladys Wood | 96% | 94% | 92% | 93% | 93% | 91% | 90% |
| Goldenview | 85% | 83% | 84% | 87% | 90% | 89% | 88% |
| Government Hill | 83% | 84% | 84% | 83% | 83% | 82% | 82% |
| Gruening | 94% | 92% | 94% | 97% | 100% | 99% | 98% |
| Hanshew | 100% | 98% | 100% | 104% | 106% | 105% | 105% |
| Homestead | 69% | 70% | 74% | 74% | 76% | 78% | 79% |
| Huffman | 81% | 82% | 81% | 84% | 84% | 84% | 85% |
| Inlet View | 84% | 86% | 85% | 89% | 95% | 96% | 100% |
| Kasuun | 93% | 95% | 99% | 101% | 103% | 104% | 107% |
| Kincaid | 99% | 99% | 101% | 102% | 104% | 103% | 106% |
| Klatt | 70% | 73% | 72% | 73% | 74% | 76% | 76% |
| Lake Hood | 79% | 77% | 81% | 81% | 80% | 80% | 80% |
| Lake Otis | 88% | 89% | 88% | 87% | 86% | 88% | 87% |
| Mears | 115% | 109% | 113% | 117% | 120% | 118% | 118% |
| Mirror Lake | 73% | 72% | 74% | 75% | 77% | 77% | 76% |
| Mount Spurr | 94% | 107% | 114% | 119% | 120% | 118% | 118% |
| Mountain View | 95% | 85% | 88% | 87% | 87% | 87% | 88% |

Table 23

Percentage Capacity - 2009-10 to 2014-15

| School Name | Actual | | | | | | |
|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Muldoon | 97% | 102% | 106% | 109% | 108% | 107% | 109% |
| North Star | 74% | 75% | 75% | 75% | 76% | 75% | 74% |
| Northern Lights ABC | 102% | 104% | 104% | 104% | 105% | 105% | 105% |
| Northwood ABC | 72% | 76% | 77% | 79% | 82% | 82% | 80% |
| Nunaka Valley | 73% | 65% | 66% | 67% | 68% | 70% | 70% |
| Ocean View | 80% | 79% | 76% | 75% | 74% | 75% | 74% |
| O'Malley | 66% | 64% | 66% | 62% | 64% | 66% | 65% |
| Orion | 83% | 85% | 88% | 87% | 87% | 89% | 88% |
| Polaris (6-12) | 88% | 88% | 87% | 87% | 88% | 90% | 90% |
| Polaris K-5 | 104% | 105% | 107% | 106% | 105% | 103% | 105% |
| Ptarmigan | 112% | 108% | 113% | 118% | 123% | 121% | 123% |
| Rabbit Creek | 100% | 104% | 107% | 107% | 110% | 113% | 113% |
| Ravenwood | 81% | 82% | 86% | 85% | 83% | 83% | 84% |
| Rogers Park | 98% | 98% | 101% | 101% | 102% | 101% | 103% |
| Romig | 96% | 78% | 80% | 83% | 85% | 84% | 83% |
| Russian Jack | 95% | 84% | 85% | 86% | 86% | 87% | 88% |
| Sand Lake | 131% | 134% | 135% | 134% | 134% | 136% | 137% |
| SAVE I | 102% | 95% | 91% | 88% | 85% | 83% | 79% |
| Scenic Park | 73% | 74% | 75% | 78% | 80% | 79% | 80% |
| Service | 86% | 85% | 81% | 80% | 79% | 79% | 80% |
| South | 106% | 105% | 104% | 101% | 98% | 99% | 99% |
| Spring Hill | 70% | 67% | 68% | 68% | 67% | 66% | 65% |
| Steller (7-12) | 106% | 106% | 104% | 105% | 107% | 107% | 108% |
| Susitna | 91% | 90% | 89% | 89% | 88% | 89% | 88% |
| Taku | 102% | 104% | 103% | 108% | 114% | 116% | 119% |
| Trailside | 90% | 91% | 90% | 92% | 93% | 92% | 91% |
| Tudor | 75% | 78% | 78% | 80% | 82% | 85% | 85% |
| Turnagain | 84% | 90% | 95% | 99% | 97% | 100% | 101% |
| Tyson | 107% | 100% | 101% | 104% | 104% | 102% | 104% |
| Ursa Major | 70% | 73% | 75% | 78% | 80% | 79% | 80% |
| Ursa Minor | 75% | 77% | 81% | 82% | 83% | 83% | 84% |
| Wendler | 99% | 76% | 76% | 78% | 80% | 79% | 78% |
| West | 108% | 106% | 101% | 101% | 99% | 100% | 100% |
| Williwaw | 83% | 71% | 73% | 71% | 71% | 72% | 72% |
| Willow Crest | 84% | 83% | 82% | 80% | 80% | 82% | 82% |
| Wonder Park | 82% | 68% | 68% | 68% | 66% | 68% | 69% |

Note: 1) Percentages calculated using membership that included level 3 special ed students, but not preschool students.

2) Charter schools are not included.

3) Percentage of Capacity calculated using 2008-09 program capacity.

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