

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #259 (2003-2004)

May 24, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR APRIL 2004

PERTINENT FACTS:

The total active enrollment at the end of April was 48,695. This enrollment represents a decrease of 279 students when compared to end of month April 2003. Table 1 compares the membership totals.

**TABLE 1**  
**Comparison of**  
**4/30/2003 Membership and 4/30/2004**

Category	4/30/2003	4/30/2004	Difference
Elementary Schools	26,602	25,933	-669
Middle Schools	7,576	7,545	-31
Senior High Schools	11,906	11,794	-112
Other Secondary Schools and Programs	1,588	2,012	424
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,302	1,411	109
<b>TOTAL</b>	<b>48,974</b>	<b>48,695</b>	<b>-279</b>

The April 30, 2004 total of 48,695 was 968 less than the beginning of the year September 30, 2003 total of 49,663. For the same time period for the 2002-2003 school year, membership declined by 1,055.

Attachment A provides enrollment detail for April 30, 2004 by school. Table 2 shows the change in membership, by grade level, from September 30th to the end of April for 2003-2004 and 2002-2003.

**TABLE 2**  
Comparison of September 30 to End-of-April Membership

Grade Level	2003-04			2002-03		
	9/30/2003	4/30/2004	Change	9/30/2002	4/30/2003	Change
Kindergarten	3,570	3,555	-15	3,573	3,603	30
Grade 1	3,627	3,630	3	3,607	3,594	-13
Grade 2	3,546	3,559	13	3,634	3,655	21
Grade 3	3,633	3,657	24	3,829	3,837	8
Grade 4	3,829	3,795	-34	3,814	3,805	-9
Grade 5	3,785	3,770	-15	4,128	4,104	-24
Grade 6	4,076	4,032	-44	4,044	4,049	5
Grade 7	4,090	4,026	-64	4,203	4,118	-85
Grade 8	4,099	3,998	-101	3,930	3,814	-116
Grade 9	3,711	3,653	-58	3,866	3,757	-109
Grade 10	3,837	3,602	-235	3,581	3,329	-252
Grade 11	3,353	3,102	-251	3,417	3,084	-333
Grade 12	3,345	2,905	-440	3,276	2,923	-353
Sp. Services	1,162	1,411	249	1,127	1,302	175
Total	49,663	48,695	-968	50,029	48,974	-1,055

There are four Elementary and six Secondary schools that currently meet or exceed 120 percent of EED capacity. These schools, along with their capacities and memberships, are presented in Attachment B. Dimond High is listed at 135 percent of capacity based on the new facility only. However, the school continues to use space in the old Dimond facility.

In addition to the schools listed in Attachment B, there are three "Other Secondary" schools and one K-12 school (Benson SAVE, Polaris K-12, SAVE I, and Steller) that meet or exceed 120 percent of EED capacity, as reported in the

monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. There is a major renovation and addition planned for Polaris K-12 School with phase 1 construction to begin approximately June 7th after school ends this year.

The administration is currently developing a plan to establish the program capacities to supplement the identified EED capacities.

#### Attachments

CC/GV/RA/ODS/rh

Prepared by: Ophelia Dargan-Steed, Manager, Demographics/GIS  
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES  
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 30-APR-2004 (Monthly)

Half Day Kindergarten	66
Full Day Kindergarten	3,489
Grade 1	3,630
Grade 2	3,559
Grade 3	3,657
Grade 4	3,795
Grade 5	3,770
Grade 6	4,032
Sub-Total Kindergarten	3,555
Sub-Total Grades 1-6	22,443
Sub-Total Grades K-6	25,998
Grade 7	4,026
Grade 8	3,998
Sub-Total Grades 7-8	8,024
Grade 9	3,653
Grade 10	3,602
Grade 11	3,102
Grade 12	2,905
Sub-Total Grades 9-12	13,262
Sub-Total Grades 7-12	21,286
Pre-Elementary, Level 3 Special Education and Special Services	1,411
TOTAL	48,695

Elementary School Membership Summary Report (Monthly)

30-APR-2004

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7					
ABBOTT LOOP	100	45	15	14	1	66		79	52	59	59	53	62		430	445	506	88	
AIRPORT HEIGHTS	110	41	9	12	1	34		28	38	29	37	34	32		232	245	328	75	
ALPENGLOW	112	105	5	4	2	56		59	55	55	65	75	74		439	445	523	85	
AQUARIAN CHARTER	510	36				44		41	33	33	41	25	24		241	241			100
AURORA	114	61	4	1	2	56		66	63	57	65	46	57		410	413	470	88	13
BAXTER	115	70	11	15	1	43		43	46	80	67	49	73		401	417	540	77	
BAYSHORE	116	95	7	2	2	73		65	77	87	82	88	94		566	570	509	112	
BEAR VALLEY	118	137	4	2	2	69	1	65	63	71	77	85	86		517	521	431	121	
BIRCHWOOD ABC	120	55	9	3	15	54		39	58	51	45	54	21		322	340	413	82	48
BOWMAN WILLARD L	125	91	9	5	53	61		56	63	57	64	73	87		461	519	579	90	
CAMPBELL	130	84	9		3	75		65	57	68	71	85	85		506	509	534	95	
CHESTER VALLEY	140	37	8		1	38		39	32	40	31	30	43		253	254	329	77	3
CHINOOK	150	89	12	1	4	64		83	69	73	90	79	95		553	558	497	112	
CHUGACH OPTIONAL	160	61	1	1		22		33	33	38	36	37	34		233	234	259	90	194
CHUGIAK	170	74	4	1	1	80		86	73	91	90	73		493	495	535	93		
COLLEGE GATE	174	67	16	1	1	52		40	48	39	64	69	52		364	366	522	70	7
CREEKSIDE PARK	180	70	8	11		61		70	60	49	66	51	59		416	427	520	82	
DENALI	190	99	13	15		82		48	57	52	57	62	55		413	428	559	77	
EAGLE RIVER	200	68	22	1	25	49		43	47	51	60	58	55		363	389	504	77	21
FAIRVIEW	210	91	2			60		55	64	58	71	63	60		431	431	560	77	
FAMILY PARTNER #	540	19				15		30	32	29	37	31	49		223	223			
FIRE LAKE	215	56	8		1	36		41	49	51	58	49		284	285	431	66		
FRONTIER ELE	545	10		1		14		11	7	13	8	10	11		74	75			2
GIRDWOOD	220	41		1	2	20		26	22	17	21	12	24	16	18	176	179	123	146
GOVERNMENT HILL	230	76	3			79		77	76	66	69	61	56		484	484	507	95	
HOMESTEAD	235	91	10	1	4	45		55	55	63	57	72	73		420	425	448	95	
HUFFMAN	237	106	7	2	4	66		51	54	68	69	80	72		460	466	527	88	

Elementary School Membership Summary Report (Monthly)

30-APR-2004

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
INLET VIEW	240	53	4		3	30		32	36	30	33	39	40		240	243	257	95	5	
KASUUN	242	87	9	3	4	56		68	75	70	61	75	75		480	487	536	91		
KINCAID	246	133	4	15	7	60		71	63	85	71	82	84		516	538	536	100		
KLATT	245	80	3	2	4	56		40	51	62	51	61	66		387	393	431	91		
LAKE HOOD	248	75	11	2	2	51		64	55	69	63	62	80		444	448	536	84	3	
LAKE OTIS	250	54	14	11	6	55		45	61	53	72	55	80		421	438	502	87		
MOUNTAIN VIEW	260	63	18		1	66		53	49	57	63	67	71		426	427	505	85		
MT SPURR	257	61	2	1	10	54		51	48	40	44	37	29		303	314	348	90		
MULDOON	270	71	19	1	4	56		65	66	59	52	73	71		442	447	536	83		
NORTH STAR	280	88	10	4	4	72		71	68	57	55	67	75		465	473	662	71		
NORTHERN LIGHTS	290	29			1		65	66	72	71	81	79	80	48	48	610	611	536	114	381
NORTHWOOD	300	49	15	3	37	55		40	47	38	35	40	29		284	324	532	61		
NUNAKA VALLEY	310	47	14		27	36		48	39	42	38	35	26		264	291	373	78		
OCEAN VIEW	315	109	4	5	3	82		76	91	62	83	83	86		563	571	519	110		
OMALLEY	320	108	2		32	46		44	42	37	44	43	60		316	348	432	81		
ORION	324	57	11		6	75		68	60	50	45	39	39		376	382	649	59	54	
POLARIS K-12 #	450	26	1	1		30		26	23	26	39	37	34		215	216	71	304		
PTARMIGAN	328	73	17		5	62		55	58	52	49	63	74		413	418	503	83		
RABBIT CREEK	330	89	4	18	5	34		45	42	47	54	60	65		347	370	463	80		
RAVENWOOD	335	61	2		36	48		66	56	65	51	60	73		419	455	431	106		
ROGERS PARK ***	340	99	7	2	3	51		47	50	41	67	50	62		368	373				
ROGERS PARK GIFT	341		159			12		21	28	19	28	33	18		159	159				
ROGERS PARK TOT		99	166	2	3	63		68	78	60	95	83	80		527	532	479	111		
RUSSIAN JACK	345	74	4	2	8	44		49	50	54	44	48	43		332	342	536	64		
SAND LAKE	350	116	6	3	4	95		93	91	77	91	88	94		629	636	486	131	128	
SCENIC PARK	360	83	11	4	2	50		59	69	75	68	81	96		498	504	438	115		
SPRING HILL	362	91	21		19	58		58	57	62	61	63	52		411	430	431	100		

Elementary School Membership Summary Report (Monthly)

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----													Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7	8							
SUSITNA	364	111	10	6		79		92	69	85	82	86	74			567	573	476	120			
TAKU	365	79	3	3	2	56		63	64	60	59	41	51			394	399	460	87			
TRAILSIDE	363	88	5	5	4	76		71	80	68	95	60	93			543	552	536	103	11		
TUDOR	370	100	7		2	67		76	75	92	78	81	77			546	548	492	111	10		
TURNAGAIN	380	59	4		33	32		42	39	47	39	46	43			288	321	466	69	2		
TYSON WILLIAM	384	42	13	7	1	53		67	52	64	71	74	72			453	461	536	86			
URSA MAJOR	386	100		3	6	57		64	50	68	58	54	57			408	417	517	81			
URSA MINOR	388	41	1		2	49		40	39	34	21	35	26			244	246	352	70			
VILLAGE CHARTER	585	7				10		21	16	16	19	11	13	14	7	127	127					
WILLIWAW	390	110	30	3		77		82	68	85	98	77	89			576	579	489	118			
WILLOW CREST	400	72	3		1	61		79	67	68	62	69	65			471	472	469	101	1		
WONDER PARK	410	89	13		1	48		54	51	56	45	55	48			357	358	454	79			
WOOD GLADYS	418	88	16	1	5	76		64	59	69	68	57	73			466	472	408	116			
Elementary		4737	673	199		415	3489	66	3630	3559	3657	3795	3770	3816	78	73	25933	26547	28537	93	983	

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership  
 \*\*\* Level 2 gifted not shown in Rogers Park grade level membership  
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

30-APR-2004

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	SCH	Lev	Lev	Lev	G r a d e s			-----				
		*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L
CENTRAL	700	159	14	1	394	345		739	740	568	130	
CLARK	710	104	54	13	472	429		901	914	807	113	
GOLDENVIEW	780	291	13	8	448	447		895	903	964	94	
GRUENING	730	126	4	5	288	317		605	610	752	81	
HANSHEW	740	184	23	1	504	506		1010	1011	908	111	
MEARS	750	219	8	12	530	558		1088	1100	911	121	
MIRROR LAKE	755	132	12	2	216	234	220	670	672	960	70	
ROMIG	760	170	29	5	431	397		828	833	757	110	
WENDLER	770	146	24	1	401	408		809	810	676	120	
Middle School		1531	181	48	216	3702	3627	7545	7593	7303	104	

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

30-APR-2004

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----					-----				
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp
BARTLETT	800	135	61	24			510	539	372	329	1750	1774	1937	92
CHUGIAK	810	168	42	8			516	509	468	437	1930	1938	1582	123
DIMOND	820	167	46	23			603	614	499	418	2134	2157	1600	135
EAST	830	140	61	15			616	537	458	386	1997	2012	2136	94
SERVICE	840	159	21	23			664	638	521	522	2345	2368	1799	132
WEST	850	196	56	8			456	467	403	312	1638	1646	2065	80
Senior High		965	287	101			3365	3304	2721	2404	11794	11895	11119	107

\* Figures included in grade level membership - non add-ons

\*\* Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						-----						
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L		
AVAIL	885	1			1	1	6	17	18	26	69	69					
BENSON	880	19	2				3	13	69	141	226	226	85	266	134		
BENSON SEARCH	881	17			23	57	28				108	108					91
CONTINUATION PRO	884				1	4	16	20	15	10	66	66					
CROSSROADS	815	3				1	1	11	20	20	53	53					
FAMILY PARTNER #	833	9			47	39	38	46	35	44	249	249					
FRONTIER_SEC	844	7			22	15	20	19	17	9	102	102					1
HIGHLAND TECH	846	30	1		62	64	63	48	8		245	245					
MCLAUGHLIN SEC	875	25	11		6	23	26	37	33	19	144	144					
POLARIS K-12 #	888	12			35	46	38	37	35	28	219	219	71	308			
SAVE I	835	24	2					5	91	158	254	254	50	508			
STELLER	845	21	3		49	48	49	45	40	46	277	277	200	138	123		
Other Secondary		168	19		246	298	288	298	381	501	2012	2012	406	496	349		

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership  
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

30-APR-2004

SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L				
	1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12		
ACE/ACT	667	5	24	48												1	1	29	31	79					
ASSDHH	603			24	10					1									1	35					
ASSDHH SEC	605			21																21					
BOOTH SECONDARY	616			2										2	2	2	1	1	8	10					
JESSE LEE ELEM	650			3						1	3								4	7					
JESSE LEE SEC	651												1	1	2	1	2		7	7					
MCKINLEY HEIGHTS	618			1										1	1	3	1		6	7					
MT ILIAMNA ELE	662				212															212	221	96			
NORTH STAR HSP E	628	1	1	3	1														3	7					
NORTH STAR HSP S	629	1		2										1	2	2			5	7					
NORTH STAR RES E	632			1												2			2	3					
NORTH STAR RES S	633			9										3	6	7	2	2	20	29					
OUTREACH/PRIVATE	910	15	6	13		1			1	1				2	5	4	5	3	1	23	36				
PROVIDENCE GIRLS	635			1												3	2		5	6					
PROVIDENCE HTS S	631													1					1	1					
WHALEY ELEMENTAR	625	2	2	66						3	3								6	72					
WHALEY SECONDARY	627	1	6	92										4	1	4	4	2	2	17	109	244	45		
Special Services		25	39	286	223	1			1	1	4	4	8	11	19	25	20	12	33	139	648	465	139		

(Monthly)	TITLE	TOTAL
	Pre-Elementary Housed in Schools	415
	Elementary Schools	25,933
	Special Education Elementary - Level 3	199
	Middle Schools	7,545
	Senior High Schools	11,794
	Other Secondary Schools	2,012
	Special Education Secondary - Level 3	149
	Special Services	648
	T O T A L S	48,695

Membership 30-SEP-2003	49,663
Membership - Current Date	48,695
E, R0, R2, R3, R7 - R9 since 30-SEP-2003	2,875
Withdrawals (including dropouts) since 30-SEP-2003	4,420
R4, R5, R6 (withdrawals returned) since 30-SEP-2003	659
T1 (in-district transfers) since 30-SEP-2003	2,725
R1 (in-district transfers) since 30-SEP-2003	2,765
Entries after 30-APR-2004	1
Withdrawals after 30-APR-2004	

Calculated membership: 48,818

Calculated membership = membership at cutoff  
+ (E, R0, R2, R3, R7 - R9)  
- Withdrawals  
+ (R4, R5, R6)  
- T1  
+ R1  
+ Entries after 30-APR-2004  
- Withdrawals after 30-APR-2004

ANCHORAGE SCHOOL DISTRICT  
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS  
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	APRIL 2003						APRIL 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	128	364	57				238	293	61			
	Overall Total 549						Overall Total 592					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT  
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS  
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	APRIL 2003						APRIL 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4586	664	306				4733	679	302			
Secondary	2742	594	318				2693	520	332			
Totals	7328	1258	624				7426	1199	634			
	Overall Total 9210						Overall Total 9259					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time  
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT  
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

April 30, 2004

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	04-30-03	09-30-03	04-30-04	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	449	275	415	Elementary	26,720	26,547	-173
Kindergarten Full	3,528	3,502	3,489				
Kindergarten Half	75	68	66				
Elementary Grades 1-8	23,044	22,421	22,378				
Middle School Grades 6-8	7,576	7,674	7,545	Middle	7,677	7,545	-132
Senior High Grades 9-12	11,906	12,801	11,794	Secondary	15,080	13,955	-1,125
Other Secondary Grades 7-12	1,588	2,035	2,012				
Special Education Elementary - Level 3	244	218	199	Special Services	423	648	225
Special Education Secondary - Levels 3	174	155	149				
Special Services	435	514	648				
T O T A L S	49,019	49,663	48,695		49,900	48,695	-1,205

Attachment B

**ANCHORAGE SCHOOL DISTRICT**

**SCHOOLS AT OR ABOVE 120% CAPACITY  
April 30, 2004**

<b>School Type</b>	<b>School Code</b>	<b>School Name</b>	<b>Total Housed</b>	<b>EED Capacity</b>	<b>Percent</b>
<b>Elementary Schools</b>					
	118	Bear Valley	521	431	121%
	220	Girdwood	179	123	146%
	350	Sand Lake	636	486	131%
	364	Susitna	573	476	120%
<b>Secondary Schools</b>					
	700	Central	740	568	130%
	810	Chugiak	1,938	1,582	123%
	820	Dimond	2,157	1,600	135%
	750	Mears	1,100	911	121%
	840	Service	2,368	1,799	132%
	825	Wendler	810	676	120%
<b>Other Secondary and K-12 Schools</b> See Note Below					

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Note: The membership report shows Benson SAVE, Polaris K-12, SAVE I and Steller as over 120% of capacity. These are discussed in the body of the Board Memorandum.