

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #341 (2009-2010)

June 28, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-YEAR MEMBERSHIP SUMMARY, FOR 2009-2010

ASD Goal: *All ASD departments support the mission of the District and will be highly effective, efficient, and responsive to internal and external customers.*

PERTINENT FACTS:

The total active enrollment at the end of the 2009-10 school year was 48,711. This enrollment represents a decrease of 532 students when compared to the September 30, 2009 total of 49,243. The membership totals are compared in Table 1. Membership declined by 214 students for the same time period for the 2008-09 school year.

**TABLE 1**  
**Comparison of Beginning and Ending 2009-10 Membership**  
**9/30/2009 and 5/21/2010**

<b>Category</b>	<b>9/30/2009</b>	<b>5/21/2010</b>	<b>Difference</b>
Kindergarten	3,654	3,686	32
Elementary Schools Grades 1-8	20,156	20,268	112
Middle Schools	7,474	7,379	-95
Senior High Schools	13,253	12,337	-916
Alternative Schools 1-12	1,398	1,405	7
Charter Schools 1-12	2,072	2,014	-58

Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,236	1,622	386
<b>Total</b>	<b>49,243</b>	<b>48,711</b>	<b>-532</b>

Attachment A provides enrollment detail for May 21, 2010. Table 2 shows the change in membership, by grade level, from the end of September to the end of the school year for 2008-09 and 2009-10.

**TABLE 2**  
Comparison of End-of-September to End-of-the-Year Membership

Grade Level	2008-09			2009-10		
	9/30/2008	5/22/2009	Change	9/30/2009	5/21/2010	Change
Kindergarten	3,666	3,749	83	3,654	3,686	32
Grade 1	3,593	3,650	57	3,769	3,771	2
Grade 2	3,619	3,690	71	3,677	3,686	9
Grade 3	3,610	3,683	73	3,765	3,794	29
Grade 4	3,713	3,779	66	3,712	3,720	8
Grade 5	3,480	3,516	36	3,813	3,828	15
Grade 6	3,492	3,581	89	3,592	3,618	26
Grade 7	3,527	3,545	18	3,615	3,580	-35
Grade 8	3,584	3,625	41	3,608	3,547	-61
Grade 9	3,704	3,643	-61	3,708	3,593	-115
Grade 10	3,676	3,535	-141	3,699	3,489	-210
Grade 11	3,687	3,472	-215	3,608	3,434	-174
Grade 12	3,698	3,186	-512	3,787	3,343	-444
Sp. Services	1,391	1,572	181	1,236	1,622	386
<b>Total</b>	<b>48,440</b>	<b>48,226</b>	<b>-214</b>	<b>49,243</b>	<b>48,711</b>	<b>-532</b>

The end of year membership report, Attachment A, shows the program capacity for each school. Attachment B lists two elementary schools at, or exceeding, 120 percent of program capacity at the end of the year. The two schools listed are Bayshore and Sand Lake.

Only one of the schools over 120% of capacity is undergoing changes to reduce overcrowding. In 2008, voters approved a bond package which included renovation funding for Sand Lake Elementary. A construction renewal project for the school began in 2009. Students moved into the new and renovated areas

this past spring break. The remainder of the project will be fully complete for the 2010-11 school year.

Attachment C contains the comparison of the EED capacity and the ASD program capacity. Attachments D1-D6 contains maps showing the percent of program capacity, by attendance area, at the end of the year.

Attachments

CC/MA/RA/ODS/cuc

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