

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #102 (2009-2010)

November 9, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: FIRST QUARTER END-OF-MONTH MEMBERSHIP SUMMARY
FOR OCTOBER 30, 2009

ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

The total active membership at the end of October was 49,381. This membership represents an increase of 138 students when compared to the September 30, 2009 total of 49,243. The membership totals are compared in the following table:

Membership Comparison: 9/30/2009 and 10/30/2009

Category	9/30/2009	10/30/2009	Difference
Kindergarten	3,654	3,678	24
Elementary Schools 1-8	20,156	20,227	71
Middle Schools 6-8	7,474	7,462	-12
Senior High Schools 9-12	13,253	13,122	-131
Alternative Schools 1-12	1,398	1,431	33
Charter Schools 1-12	2,072	2,092	20
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,236	1,369	133
Total	49,243	49,381	138

Attachment A shows membership detail for each school. Attachment B lists two schools at, or exceeding, 120 percent of program capacity at the end of October. Sand Lake Elementary School is one of the schools listed on Attachment B. The

school is at 131% of program capacity. A renewal plan for the school began this year and is expected to be completed for the 2010-11 school year.

Attachment C contains the comparison of the EED capacity and the program capacity. Attachments D1 - D6 contain maps showing the percent of program capacity by attendance area, using the end of October student membership numbers.

Attachments

CC/MA/RA/ODS/cuc

Prepared by: Ophelia Dargan-Steed, Demographer
Mike Price, Construction Manager
Ray Amsden, Director of Facilities

Approved by: Michael K. Abbott, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 10/30/2009

Kindergarten	3,678
Grade 1	3,783
Grade 2	3,688
Grade 3	3,774
Grade 4	3,723
Grade 5	3,825
Grade 6	3,620
SubTotal Kindergarten	3,678
SubTotal Grades 1-6	22,413
Subtotal Grades K-6	26,091
Grade 7	3,603
Grade 8	3,601
SubTotal Grades 7-8	7,204
Grade 9	3,687
Grade 10	3,682
Grade 11	3,582
Grade 12	3,766
SubTotal Grades 9-12	14,717
SubTotal Grades 7-12	21,921
Pre-Elementary, Level 3, and Special Services	1,369
Total	49,381

Note: Total does not include non special ed preschool.

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 10/30/2009

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels										K-8	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3			K	01	02	03	04	05	06	07	08						
100	Abbott Loop Elementary	50	10	0	0	55	63	55	61	60	73	56	0	0	423	433	453	96	2	
110	Airport Heights Elementary	31	13	0	0	42	42	42	59	49	35	45	0	0	314	327	335	98	3	
112	Alpenglow Elementary	71	1	0	0	56	72	84	82	83	90	65	0	0	532	533	537	99		
114	Aurora Elementary	39	0	1	0	58	63	56	57	46	64	52	0	0	396	397	537	74		
115	Baxter Elementary	58	8	0	0	39	54	56	53	49	67	50	0	0	368	376	499	75		
116	Bayshore Elementary	70	11	0	0	56	77	80	89	67	65	77	0	0	511	522	430	121	4	
118	Bear Valley Elementary	40	0	4	0	41	58	65	63	62	75	73	0	0	437	441	491	90	2	
120	Birchwood ABC Elementary	48	12	0	0	54	47	47	50	38	51	20	0	0	307	319	422	76		
125	Bowman Elementary	108	21	29	0	50	66	58	70	61	53	68	0	0	426	476	580	82	1	
130	Campbell Elementary	84	8	12	7	56	54	58	47	63	61	63	0	0	402	429	515	83		
140	Chester Valley Elementary	35	0	0	0	36	24	27	42	34	38	0	0	0	201	201	324	62		
150	Chinook Elementary	88	0	2	0	69	83	71	80	81	72	66	0	0	522	524	514	102	3	
160	Chugach Optional Elementary	17	0	0	0	36	34	34	37	38	36	42	0	0	257	257	253	102		
170	Chugiak Elementary	43	1	3	0	68	84	64	80	76	87	0	0	0	459	463	514	90		
174	College Gate Elementary	69	3	2	0	60	58	58	67	45	61	57	0	0	406	411	514	80		
180	Creekside Park Elementary	87	11	23	13	60	58	52	71	64	62	0	0	0	367	414	476	87	1	
190	Denali Montessori	57	10	1	8	65	59	63	55	49	53	45	0	0	389	408	469	87		
200	Eagle River Elementary	79	3	20	0	48	55	54	51	52	55	41	0	0	356	379	492	77		
210	Fairview Elementary	47	1	0	16	72	65	66	63	53	71	55	0	0	445	462	436	106		
215	Fire Lake Elementary	55	8	2	0	57	72	46	61	53	64	0	0	0	353	363	430	84		
220	Girdwood K-8	17	1	0	0	23	15	12	14	14	21	18	18	20	155	156	169	92		
418	Gladys Wood Elementary	77	2	1	19	62	60	67	61	68	65	73	0	0	456	478	453	106	2	
230	Government Hill Elementary	48	1	1	0	78	73	67	78	58	60	57	0	0	471	473	514	92		
235	Homestead Elementary	52	5	2	0	46	51	43	41	65	45	31	0	0	322	329	473	70		
237	Huffman Elementary	59	4	10	1	35	50	47	57	59	53	68	0	0	369	384	454	85		
240	Inlet View Elementary	32	0	0	0	37	47	25	37	23	31	25	0	0	225	225	238	95	2	
242	Kasun Elementary	69	4	20	1	73	63	51	61	70	64	59	0	0	441	466	492	95	1	
246	Kincaid Elementary	63	24	2	0	61	65	52	65	67	83	66	0	0	459	485	484	100	2	
245	Klatt Elementary	43	0	0	0	50	49	55	37	54	49	60	0	0	354	354	491	72	1	
248	Lake Hood Elementary	81	6	23	0	47	50	55	50	63	64	44	0	0	373	402	515	78		
250	Lake Otis Elementary	58	13	0	0	65	56	55	55	61	66	67	0	0	425	438	476	92	1	
260	Mountain View Elementary	57	6	27	1	67	56	63	57	57	65	0	0	0	365	399	412	97	1	
257	Mt. Spurr Elementary	45	0	1	0	69	56	43	38	36	32	31	0	0	305	306	330	93		

*Not included in regular membership figures, level 3 only.

Note: Kindergarten full time except for Northern Lights ABC

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 10/30/2009

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels										K-8	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3			K	01	02	03	04	05	06	07	08						
270	Muldoon Elementary	69	2	1	0	62	74	84	93	64	56	0	0	0	433	436	433	101	2	
280	North Star Elementary	60	13	2	15	74	70	65	57	45	58	49	0	0	418	448	554	81	2	
290	Northern Lights ABC	24	1	0	0	66	66	72	75	81	80	78	54	53	625	626	598	105		
300	Northwood ABC	85	7	19	0	51	48	52	52	41	49	46	0	0	339	365	416	88		
310	Nunaka Valley Elementary	86	7	43	1	31	41	32	39	42	34	0	0	0	219	270	324	83		
315	Ocean View Elementary	61	3	3	0	55	53	62	54	61	67	73	0	0	425	431	537	80	2	
320	O'Malley Elementary	48	0	1	0	37	48	41	41	46	68	49	0	0	330	331	468	71		
324	Orion Elementary	68	1	18	4	65	79	68	52	55	53	51	0	0	423	446	492	91		
328	Ptarmigan Elementary	66	16	0	0	75	77	82	60	59	69	0	0	0	422	438	424	103	2	
330	Rabbit Creek Elementary	40	15	2	0	47	46	55	60	56	74	70	0	0	408	425	415	102	1	
335	Ravenwood Elementary	65	0	13	0	59	50	41	66	68	66	50	0	0	400	413	469	88	1	
340	Rogers Park Elementary	69	2	2	0	59	62	59	73	82	80	77	0	0	492	496	537	92	4	
345	Russian Jack Elementary	80	3	15	16	48	55	65	59	59	56	0	0	0	342	376	399	94	3	
350	Sand Lake Elementary	50	2	2	0	97	97	100	96	100	98	79	0	0	667	671	514	131	10	
360	Scenic Park Elementary	74	0	0	0	62	68	69	60	63	61	0	0	0	383	383	491	78	2	
362	Spring Hill Elementary	68	12	0	1	51	51	50	46	52	42	42	0	0	334	347	461	75		
364	Susitna Elementary	56	6	2	0	78	76	75	69	72	77	0	0	0	447	455	507	90	1	
365	Taku Elementary School	58	1	9	1	52	60	55	63	52	50	64	0	0	396	407	399	102	3	
363	Trailside Elementary	67	4	0	0	56	60	73	78	68	66	87	0	0	488	492	537	92		
370	Tudor Elementary	43	2	0	0	53	51	50	42	48	63	58	0	0	365	367	480	76	2	
380	Turnagain Elementary	58	3	1	0	63	63	75	65	76	55	41	0	0	438	442	468	94	3	
384	Tyson Elementary	42	6	0	16	78	70	85	81	90	78	0	0	0	482	504	428	118	1	
386	Ursa Major Elementary	67	4	22	0	73	64	64	66	73	58	47	0	0	445	471	515	91		
388	Ursa Minor Elementary	33	0	1	0	48	48	44	51	40	39	32	0	0	302	303	330	92		
390	Williwaw Elementary	57	10	7	19	63	66	50	56	69	54	0	0	0	358	394	452	87	4	
400	Willow Crest Elementary	66	9	1	14	53	60	48	39	67	60	51	0	0	378	402	446	90	2	
410	Wonder Park Elementary	47	8	2	7	48	40	42	56	39	47	0	0	0	272	289	394	73	3	
	Elementary Total	3484	324	352	160	3395	3522	3429	3538	3486	3589	2518	72	73	23622	24458	27210	90	74	

*Not included in regular membership figures, level 3 only.

Note: Kindergarten full time except for Northern Lights ABC

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 10/30/2009

CODE	SCHOOL NAME	Spec Ed Level		Grade Levels			6-8	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3	06	07	08					
785	Begich Middle School	147	13	294	329	359	982	995	1058	94	
700	Central Middle School of Science	62	0	0	292	288	580	580	610	95	1
710	Clark Middle School	164	4	368	373	285	1026	1030	1058	97	
780	Goldenview Middle School	66	5	0	383	381	764	769	885	87	
730	Gruening Middle School	58	6	1	286	311	598	604	655	92	1
740	Hanshew Middle School	97	6	0	392	395	787	793	783	101	6
750	Mears Middle School	99	10	0	407	421	828	838	757	111	9
755	Mirror Lake Middle School	68	1	204	217	230	651	652	915	71	
760	Romig Middle School	93	7	0	362	325	687	694	828	84	5
770	Wendler Middle School	90	9	0	268	291	559	568	728	78	3
	Middle Total	944	61	867	3309	3286	7462	7523	8277	91	25

*Not included in regular membership figures, level 3 only.

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 10/30/2009

CODE	SCHOOL NAME	Spec Ed Level		Grade Levels				9-12	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3	09	10	11	12					
800	Bartlett High School	210	15	454	451	400	346	1651	1666	2007	83	3
810	Chugiak High School	118	10	317	321	313	291	1242	1252	1792	70	2
820	Dimond High School	153	13	463	454	451	409	1777	1790	1642	109	9
865	Eagle River High School	78	2	269	225	215	208	917	919	908	101	
830	East High School	262	18	586	615	543	509	2253	2271	2300	99	
840	Service High School	184	23	485	455	441	471	1852	1875	2218	85	1
860	South High School	101	12	376	425	402	413	1616	1628	1628	100	
850	West High School	175	8	490	455	420	449	1814	1822	1665	109	9
	High Total	1281	101	3440	3401	3185	3096	13122	13223	14160	93	24

*Not included in regular membership figures, level 3 only.

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 10/30/2009

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels													K-12	Totl Hsd	Pgm Cap	Pct Cap	Relo		
		1,2*	3			K	01	02	03	04	05	06	07	08	09	10	11	12							
885	AVAIL	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	16	39	59	59				
880	Benson Secondary/SEARCH	27	0	0	0	0	0	0	0	0	0	0	0	0	7	20	4	43	144	218	218	292	75		
883	COHO	2	0	0	0	0	0	0	0	0	0	0	0	0	2	4	2	12	20	20					
884	Continuation Program	1	0	0	0	0	0	0	0	0	0	0	0	3	2	5	3	3	16	16					
815	Crossroads	4	0	0	0	0	0	0	0	0	0	0	0	0	1	7	9	21	38	38					
875	McLaughlin School	34	2	0	0	0	0	0	0	0	0	0	2	2	18	26	38	43	129	131					
450	Polaris K-12	21	0	0	0	29	38	34	39	39	40	43	44	40	32	35	33	26	472	472	507	93			
835	SAVE	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	190	223	223	240	93			
845	Steller Secondary	31	0	0	0	0	0	0	0	0	0	0	45	56	52	41	48	43	285	285	276	103	1		
	Alternative Total	142	2	0	0	29	38	34	39	39	40	43	91	108	128	125	225	521	1460	1462	1315	111	1		

*Not included in regular membership figures, level 3 only.

Note: Kindergarten full time except for Northern Lights ABC

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 10/30/2009

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels													K-12	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3			K	01	02	03	04	05	06	07	08	09	10	11	12					
506	Alaska Native Cultural Charter	29	0	0	15	41	18	23	27	20	26	27	0	0	0	0	0	0	182	197			
510	Aquarian Charter School	13	0	0	0	60	59	60	48	52	44	40	0	0	0	0	0	0	363	363		2	
530	Eagle Academy Charter School	8	0	0	0	25	25	25	25	25	13	0	0	0	0	0	0	163	163				
540	Family Partnership Charter Sch	36	2	0	0	18	32	28	24	38	30	45	43	57	52	65	83	85	600	602			
545	Frontier Charter School	19	0	0	0	15	19	17	23	17	22	27	23	30	17	39	47	40	336	336			
550	Highland Tech High School	32	0	0	0	0	0	0	0	0	0	0	32	37	50	52	42	24	237	237			
560	Rilke Schule German School	16	0	0	0	75	44	46	26	20	24	14	12	5	0	0	0	0	266	266			
595	Winterberry Charter School	17	0	0	0	20	26	26	24	26	25	26	21	5	0	0	0	0	199	199			
	Charter Total	170	2	0	15	254	223	225	197	198	196	192	131	134	119	156	172	149	2346	2363	0	2	

*Not included in regular membership figures, level 3 only.

Note: Kindergarten full time except for Northern Lights ABC

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 10/30/2009

CODE	SCHOOL NAME	Spec Ed Level		Pre	Pre	K-12	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3	Spec	Elem					
667	ACE/ACT	72	52	0	0	72	124			
603	ASSDHH	0	42	0	0	0	42			
616	Booth Secondary	1	0	0	0	3	3			2
633	Bragaw Residential	3	0	0	0	12	12			
606	DeBarr Residential Treatment	11	0	0	0	46	46			
661	Early Intervention Services	52	0	52	9	0	61			
650	Jesse Lee	5	2	0	0	13	15			1
617	Maplewood	1	0	0	0	2	2			
618	McKinley Heights	2	0	0	0	12	12			
663	Mt. Iliamna	1	55	0	0	3	58	136	43	
631	North Star Hospital	10	3	0	0	36	39			
910	Outreach / Private	5	3	0	0	7	10			
635	Providence Girls	1	0	0	0	5	5			
630	Providence Heights	0	1	0	0	4	5			
625	Whaley	17	81	0	0	21	102	180	57	
	Special Ed Schools/Special Servi.	181	239	52	9	236	536	316	170	3

*Not included in regular membership figures, level 3 only.

Note: Kindergarten full time except for Northern Lights ABC

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

MONTHLY MEMBERSHIP REPORT AS OF 10/30/2009

Special Education Membership Summaries

	<u>Non-Intensive</u>	<u>Intensive</u>
Pre-Elementary	404	63
Elementary	3132	262
Secondary	2666	404
Total	6093	676

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 10/30/2009

Programs	10/31/2008	9/30/2008	10/30/2009	Projection Comparison			
				Programs	Projection	Actual	Variance
SpecEd Pre-Elementary	503	447	352				
Kindergarten	3,670	3,666	3,678				
Elementary Schools Grades 1-8	19,797	19,752	20,227	Elementary	24,219	24,298	79
Middle Schools 6-8	7,007	7,009	7,462	Middle	7,251	7,523	272
High Schools 9-12	12,932	13,143	13,122	Secondary	13,034	13,223	189
Alternative Schools 1-12	1,512	1,496	1,431	Alternative Schools	1,461	1,462	1
Charter Schools 1-12	2,005	1,983	2,092	Charter Schools	2,071	2,348	277
Special Education Elementary level 3	321	304	324	Special Services	512	527	15
Special Education Secondary level 3	151	152	166				
Special Services	514	488	527				
					48,548	49,381	833
Total	48,412	48,440	49,381				

ANCHORAGE SCHOOL DISTRICT**SCHOOLS AT OR ABOVE 120% CAPACITY****October 30, 2009**

School Type	School Code	School Name	Total Housed	Program Capacity	% of Capacity
Elementary Schools					
	116	Bayshore	522	430	121%
	350	Sand Lake	671	514	131%

Comparison of EED and Program Capacities
(Membership data as of October 30, 2009)

SCHOOL	GSF	Membership 10/30/2009	Capacity		Percent of Capacity	
			EED	Program	EED	Program
ELEMENTARY						
Abbott Loop	58,341	433	506	453	86%	96%
Airport Heights	39,450	327	328	335	100%	98%
Alpenglow	60,219	533	523	537	102%	99%
Aurora	54,393	397	470	537	84%	74%
Baxter	62,076	376	540	499	70%	75%
Bayshore	58,649	522	509	430	103%	121%
Bear Valley	50,160	441	431	491	102%	90%
Birchwood ABC	48,276	319	413	422	77%	76%
Bowman	66,367	476	579	580	82%	82%
Campbell	61,438	422	534	515	79%	82%
Chester Valley	39,583	201	329	324	61%	62%
Chinook	57,314	524	497	514	105%	102%
Chugach Optional	40,661	257	259	253	99%	102%
Chugiak	61,468	463	535	514	87%	90%
College Gate	60,034	411	522	514	79%	80%
Creekside Park	59,825	401	520	476	77%	84%
Denali Montessori	64,123	400	547	469	73%	85%
Eagle River	50,086	379	504	492	75%	77%
Fairview	64,312	446	560	436	80%	102%
Fire Lake	50,160	363	431	430	84%	84%
Girdwood	25,110	156	123	169	127%	92%
Gladys Wood	47,777	459	408	453	113%	101%
Government Hill	58,401	473	507	514	93%	92%
Homestead	51,965	329	448	473	106%	100%
Huffman	60,610	383	527	454	62%	72%
Inlet View	32,470	225	257	238	149%	161%
Kasuun	61,599	465	536	492	42%	46%
Kincaid	61,599	485	536	484	87%	96%
Klatt	50,160	354	431	491	113%	99%
Lake Hood	61,599	402	536	515	66%	69%
Lake Otis	57,897	438	502	476	80%	84%
Mount Spurr	41,535	306	348	330	88%	93%
Mountain View	58,158	398	505	412	79%	97%
Muldoon	61,599	436	536	433	81%	101%
North Star	75,674	433	662	554	65%	78%
Northern Lights ABC	61,599	626	536	598	117%	105%
Northwood ABC	61,115	365	532	416	69%	88%
Nunaka Valley	44,100	269	373	324	72%	83%
Ocean View	59,736	431	519	537	83%	80%
OMalley	50,253	331	432	468	77%	71%
Orion	63,880	442	649	492	68%	90%
Ptarmigan	53,238	438	503	424	87%	103%
Rabbit Creek	53,633	425	463	415	92%	102%
Ravenwood	50,160	413	431	469	96%	88%
Rogers Park	55,402	496	479	537	104%	92%
Russian Jack	61,599	360	536	399	67%	90%

Comparison of EED and Program Capacities
(Membership data as of October 30, 2009)

SCHOOL	GSF	Membership 10/30/2009	Capacity		Percent of Capacity	
			EED	Program	EED	Program
Sand Lake	56,153	671	486	514	138%	131%
Scenic Park	50,912	383	438	491	87%	78%
Spring Hill	50,160	346	431	461	80%	75%
Susitna	55,023	455	476	507	96%	90%
Taku	53,270	406	460	399	88%	102%
Trailside	61,599	492	536	537	92%	92%
Tudor	56,757	367	492	480	75%	76%
Turnagain	54,000	442	466	468	95%	94%
Tyson	61,599	488	536	428	91%	114%
Ursa Major	59,477	471	517	515	91%	91%
Ursa Minor	41,941	303	352	330	86%	92%
Williwaw	56,500	375	489	452	77%	83%
Willow Crest	54,304	388	469	446	83%	87%
Wonder Park	52,638	282	454	394	62%	72%
Total	3,292,136	24,298	28,454	27,210	85%	89%
SECONDARY - MS						
Begich 6-8	174,612	995	1058	1058	94%	94%
Central	95,837	580	568	610	102%	95%
Clark	285,000	1,030	1,058	1,058	97%	97%
Goldenview	159,209	769	964	885	80%	87%
Gruening	124,862	604	752	655	80%	92%
Hanshew	150,085	793	908	783	87%	101%
Mears	150,506	838	911	757	92%	111%
Mirror Lake 6-8	158,630	652	960	915	68%	71%
Romig	125,614	694	757	828	92%	84%
Wendler	120,181	568	676	728	84%	78%
Totals	1,369,924	7,523	7,303	7,219	103%	104%
SECONDARY - SH						
Bartlett	360,209	1,666	1,937	2,007	86%	83%
Chugiak	289,309	1,252	1,582	1,792	79%	70%
Dimond	242,440	1,790	1,600	1,642	112%	109%
Eagle River	182,752	919	800	908	115%	101%
East	342,568	2,271	2,136	2,300	106%	99%
Service	314,941	1,875	1,799	2,218	104%	85%
South	265,000	1,628	1,600	1,628	102%	100%
West	323,311	1,822	2,065	1,665	88%	109%
Totals	2,320,530	13,223	13,519	14,160	98%	93%
SECONDARY - Other						
Benson Secondary/SEARCH	27,275	218	86	292	253%	75%
Polaris K-12	75,264	472	142	507	332%	93%
SAVE I	18,580	223	50	240	446%	93%
Steller	45,910	285	200	276	143%	103%
Totals	167,029	1,198	478	1,315	251%	91%
Total	7,149,619	46,242	49,754	49,904	93%	93%

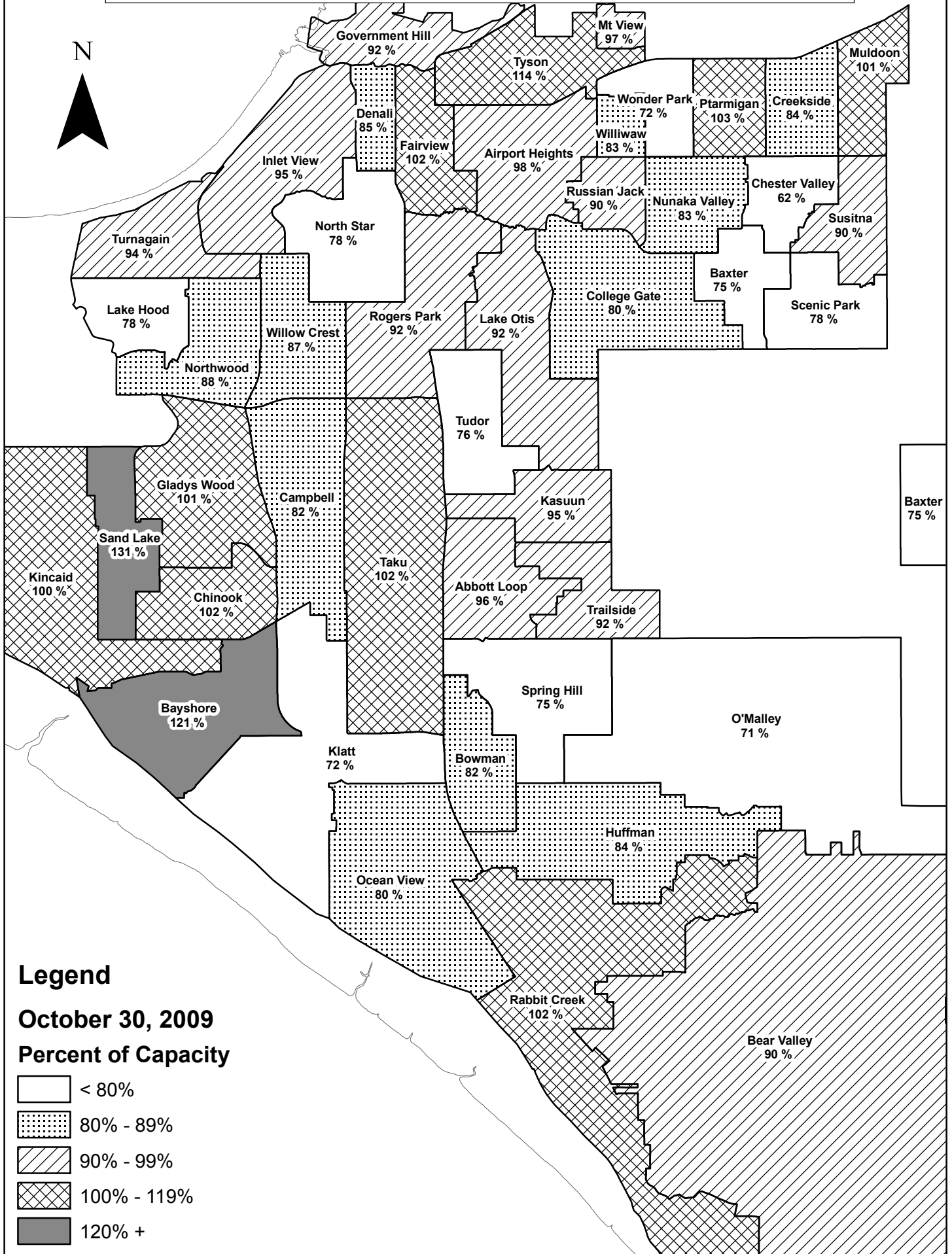
Comparison of EED and Program Capacities
 (Membership data as of October 30, 2009)

SCHOOL	GSF	Membership 10/30/2009	Capacity		Percent of Capacity	
			EED	Program	EED	Program

Notes to Spreadsheet:

1. Special ed preschool membership is included in elementary membership.
2. EED Capacity revised December 2003.
3. Highlight denotes schools at or above 120% of program capacity.
4. Program capacity is calculated on an annual basis.

Percent of Capacity by Elementary Attendance Areas

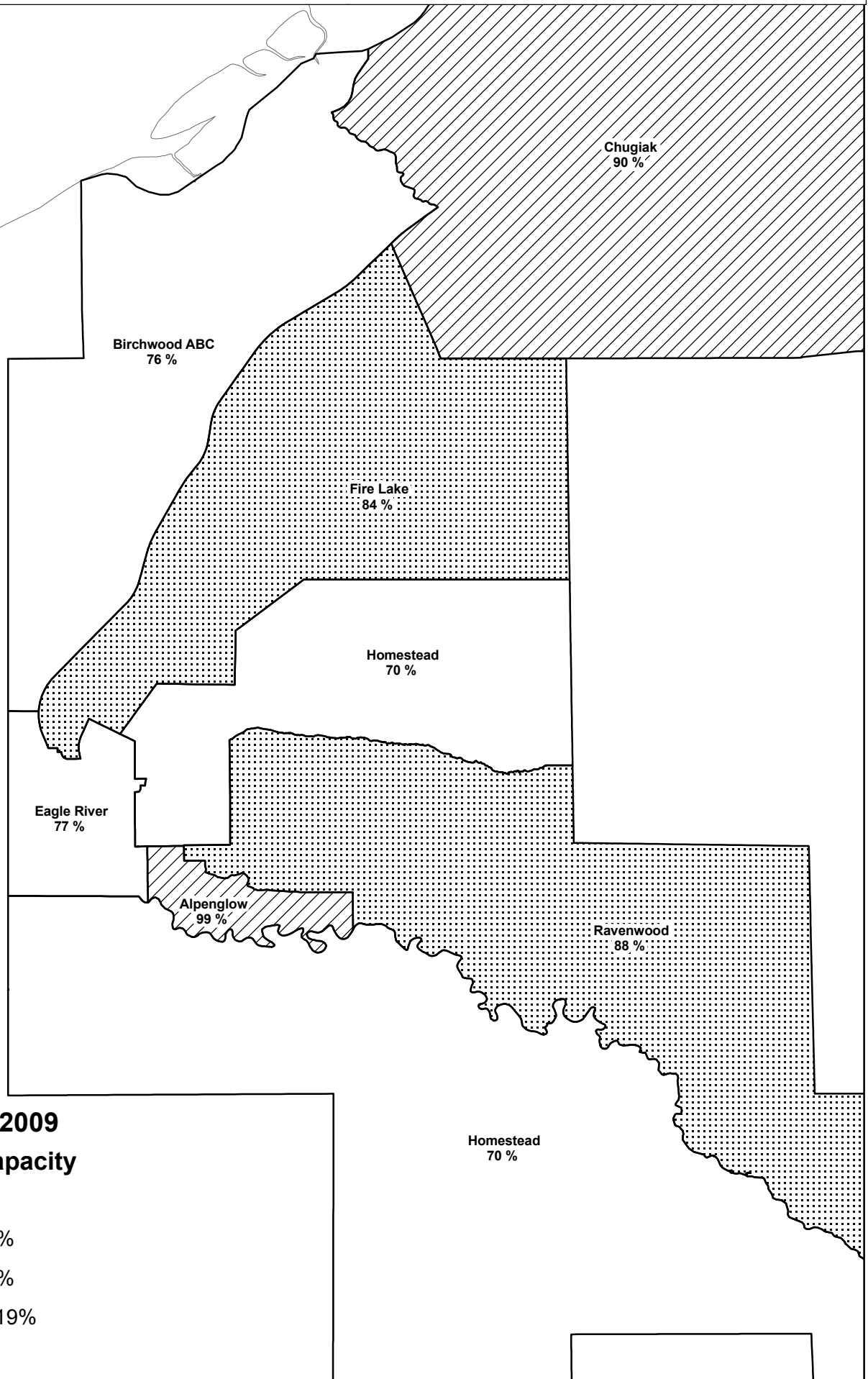


Legend

October 30, 2009
Percent of Capacity






- < 80%
- 80% - 89%
- 90% - 99%
- 100% - 119%
- 120% +

Percent of Capacity by Eagle River/Chugiak Elementary Attendance Areas

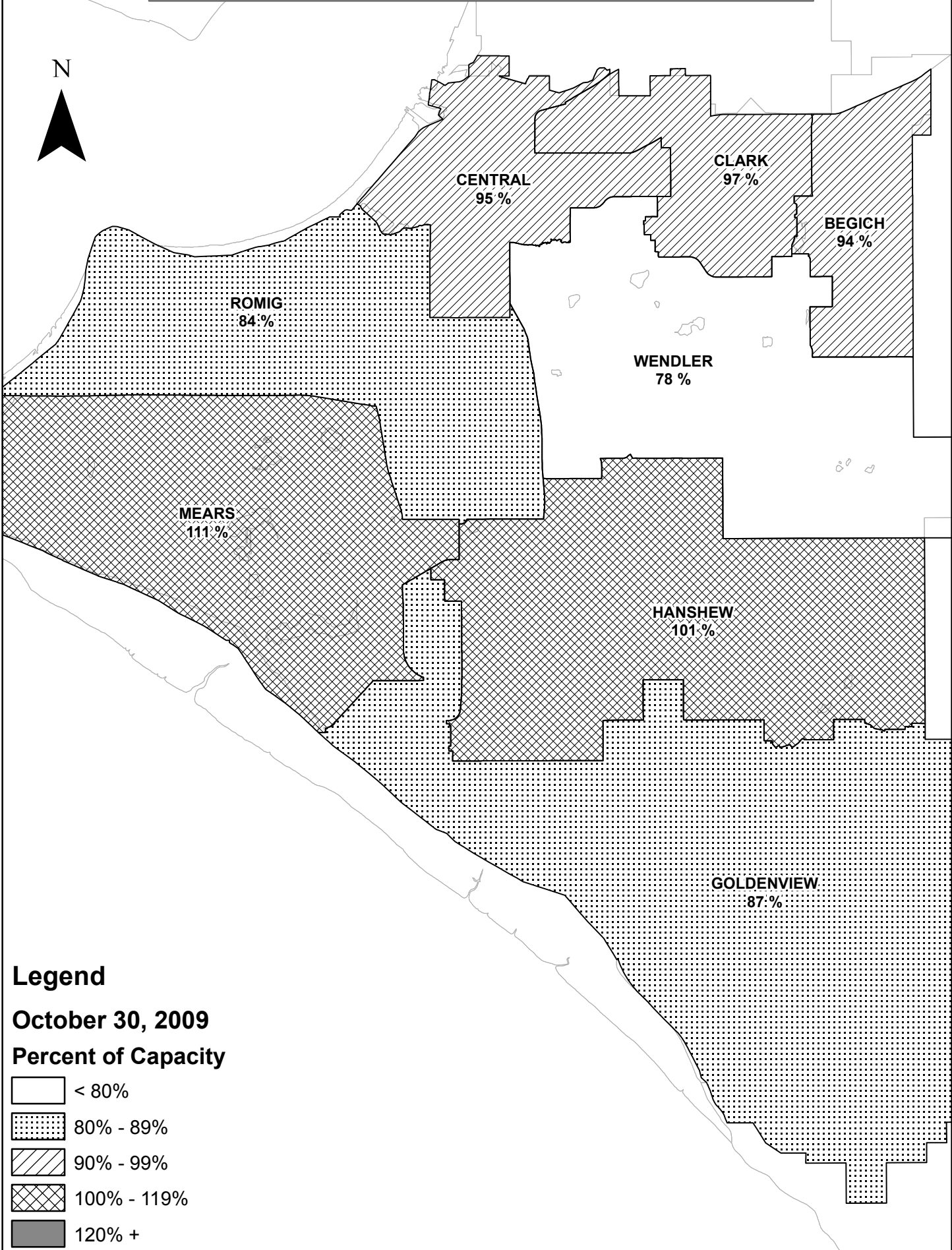


Legend

October 30, 2009
Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +






Percent of Capacity by Middle Attendance Areas



Legend

October 30, 2009

Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +

Percent of Capacity by Eagle River/Chugiak Middle Attendance Areas








MIRROR LAKE
71 %

GRUENING
92 %

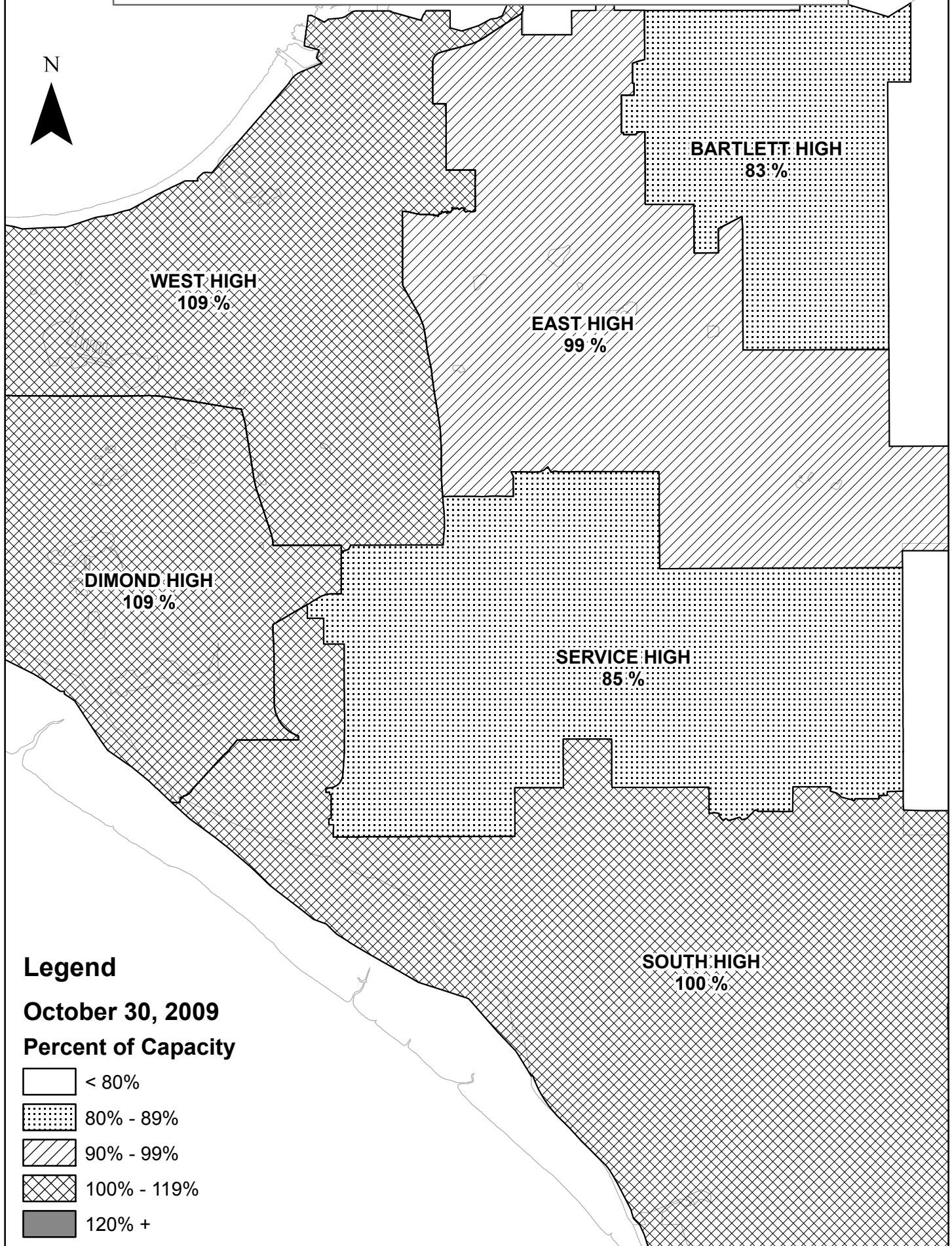
Legend

October 30, 2009






Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +

Percent of Capacity by High School Attendance Areas



Legend
October 30, 2009
Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +

Percent of Capacity by Eagle River/Chugiak High School Attendance Areas








CHUGIAK HIGH
70 %

EAGLE RIVER HIGH
101 %

Legend

October 30, 2009
Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +