

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #82 (2011-2012)

October 24, 2011

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ENROLLMENT STATUS UPDATE: SEPTEMBER 30, 2011

ASD Core Value: *The district will be open, transparent and accountable to the public.*

PERTINENT FACTS:

Enrollment as of September 30, 2011, the official membership date for the District, was a total of 48,828 students. The enrollment is 263 (0.54%) students less than the 49,091 reported for the same time last year--see Table 1 below.

**TABLE 1**  
**Comparison of**  
**9/30/2010 Membership vs. 9/30/2011 Membership**

<b>Category</b>	<b>9/30/2010</b>	<b>9/30/2011</b>	<b>Difference</b>
Kindergarten	3,853	3,936	83
Elementary Schools Grades 1-8	20,035	19,790	-245
Middle Schools 6-8	7,458	7,560	102
Senior High Schools 9-12	12,837	12,569	-268
Alternative Schools 1-12	1,431	1,446	15
Charter Schools 1-12	2,091	2,128	37
Pre-Elementary SpecEd, Intensive SpecEd, and Special Services Schools*	1,386	1,399	13
<b>Total</b>	<b>49,091</b>	<b>48,828</b>	<b>-263</b>

\*Special Services Schools includes non-special education students.

The current September 30<sup>th</sup> enrollment is -368 students less than the projection of 49,196, a 0.75% deviation from the projection. Table 2 compares the September 30, 2010 enrollment, by category, to the projections.

**TABLE 2**  
**September 30, 2011 Actual and Projected Enrollment**

Category	Actual 9/30/2011	Projected 9/30/2011	Difference
Kindergarten	3,936	3,792	144
Elementary Schools Grades 1-8	19,790	20,101	-311
Middle Schools 6-8	7,560	7,725	-165
Senior High Schools 9-12	12,569	12,591	-22
Alternative Schools 1-12	1,446	1,412	34
Charter Schools 1-12	2,128	2,169	-41
Pre-Elementary SpecEd, Intensive SpecEd, and Special Services Schools*	1,399	1,406	-7
<b>Total</b>	<b>48,828</b>	<b>49,196</b>	<b>-368</b>

Enrollment increases were projected, over the 2010-11 membership, for Elementary Schools (+66), Middle Schools (+267), and Charter Schools (+78). The remainders were projected to experience decreased enrollment: Kindergarten (-61), Senior High Schools (-246), and Alternative Schools (-19).

To review the detailed membership for each school, please refer to Attachment A. For schools at or above 120% of program capacity, please see Attachment B. Attachment C contains the comparison of the EED capacity and the program capacity.

Attachments

CC/MA/RML/EG/cuc

Prepared by: Elisabeth Goodman, Demographer  
Rachel Molina Lodoen, Project Support Manager

Approved by: Michael K. Abbott, Assistant Superintendent of Support Services

\*Special Services Schools includes non-special education students.

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Kindergarten	3,936
Grade 1	3,809
Grade 2	3,681
Grade 3	3,622
Grade 4	3,591
Grade 5	3,726
Grade 6	3,644
SubTotal Kindergarten	3,936
SubTotal Grades 1-6	22,073
SubTotal Grades K-6	26,009
Grade 7	3,754
Grade 8	3,530
SubTotal Grades 7-8	7,284
Grade 9	3,576
Grade 10	3,447
Grade 11	3,468
Grade 12	3,645
SubTotal Grades 9-12	14,136
SubTotal Grades 7-12	21,420
Pre-Elementary SpecEd, Intensive SpecEd, and Special Services Schools	1,399
Total	48,828

Note: 1) Special Services Schools includes non special ed students.  
2) Total does not include non special ed preschool.

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CODE	SCHOOL NAME	Non-Intensive		Intensive		Grade Levels														Total			Pgm	
		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12	K-12	Hsd	Fall	Proj	Cap
100	Abbott Loop Elementary	0	53	0	7	0	54	55	50	56	47	54	48	0	0	0	0	0	0	364	371	392	442	2
110	Airport Heights Elementary	0	47	0	11	0	42	39	48	41	33	55	35	0	0	0	0	0	0	293	304	329	338	3
112	Alpenglow Elementary	1	53	0	0	1	80	87	61	77	78	85	80	0	0	0	0	0	0	548	550	571	537	0
114	Aurora Elementary	2	51	0	1	0	66	69	59	57	52	43	34	0	0	0	0	0	0	380	383	410	534	0
115	Baxter Elementary	1	64	0	11	0	64	64	46	59	60	48	57	0	0	0	0	0	0	398	410	380	516	0
116	Bayshore Elementary	0	62	0	7	0	69	82	62	72	85	81	77	0	0	0	0	0	0	528	535	535	465	4
118	Bear Valley Elementary	1	31	0	0	0	42	55	54	52	61	77	62	0	0	0	0	0	0	403	404	417	511	2
120	Birchwood ABC Elementary	0	36	0	9	0	63	44	53	37	46	57	14	0	0	0	0	0	0	314	323	350	407	0
125	Bowman Elementary	25	90	0	18	1	57	60	61	56	55	59	53	0	0	0	0	0	0	401	445	459	573	1
130	Campbell Elementary	12	72	2	1	5	51	54	40	50	60	50	63	0	0	0	0	0	0	368	388	402	492	0
140	Chester Valley Elementary	0	35	0	2	0	35	30	32	45	25	37	0	0	0	0	0	0	0	204	206	207	350	0
150	Chinook Elementary	0	71	0	0	0	92	77	68	71	56	81	80	0	0	0	0	0	0	525	525	557	534	3
160	Chugach Optional Elementary	0	12	0	0	0	36	33	34	37	38	39	39	0	0	0	0	0	0	256	256	255	253	0
170	Chugiak Elementary	0	46	0	1	0	90	66	66	75	62	83	0	0	0	0	0	0	0	442	443	417	534	0
174	College Gate Elementary	0	69	0	1	0	61	63	58	51	55	64	39	0	0	0	0	0	0	391	392	398	491	0
180	Creekside Park Elementary	18	62	0	12	15	83	67	65	57	74	72	0	0	0	0	0	0	0	418	463	416	439	1
190	Denali Montessori	0	58	0	20	13	59	68	56	54	54	61	55	0	0	0	0	0	0	407	440	403	493	0
200	Eagle River Elementary	18	68	3	1	5	60	49	50	62	48	44	40	0	0	0	0	0	0	353	380	355	492	0
210	Fairview Elementary	1	38	0	1	16	52	72	65	54	52	64	48	0	0	0	0	0	0	407	425	474	507	0
215	Fire Lake Elementary	6	52	1	8	0	64	54	54	61	40	62	0	0	0	0	0	0	0	335	350	359	453	2
220	Girdwood K-8	0	20	0	2	0	24	25	22	21	13	17	13	25	23	0	0	0	0	183	185	168	169	0
418	Gladys Wood Elementary	5	62	0	0	15	52	65	57	49	60	62	69	0	0	0	0	0	0	414	434	419	446	2
230	Government Hill Elementary	2	39	0	1	0	71	78	77	63	60	69	60	0	0	0	0	0	0	478	481	499	534	2
235	Homestead Elementary	1	37	0	5	0	40	43	49	45	45	48	49	0	0	0	0	0	0	319	325	317	501	0
237	Huffman Elementary	2	49	0	13	0	41	59	49	58	48	56	52	0	0	0	0	0	0	363	378	387	461	0
240	Inlet View Elementary	0	29	0	0	0	38	40	33	41	26	32	20	0	0	0	0	0	0	230	230	227	235	3
242	Kasuun Elementary	25	76	2	2	1	58	51	66	65	69	60	82	0	0	0	0	0	0	451	481	440	512	1
246	Kincaid Elementary	0	46	0	22	0	59	58	73	80	69	74	79	0	0	0	0	0	0	492	514	497	514	2
245	Klatt Elementary	0	39	0	1	0	61	47	52	52	60	45	47	0	0	0	0	0	0	364	365	347	505	1
248	Lake Hood Elementary	21	61	4	0	0	47	47	47	53	61	52	49	0	0	0	0	0	0	356	381	392	489	0
250	Lake Otis Elementary	2	47	0	13	0	67	60	57	54	50	54	58	0	0	0	0	0	0	400	415	407	464	1
260	Mountain View Elementary	16	56	2	0	0	55	61	74	44	60	47	0	0	0	0	0	0	0	341	359	405	436	1
257	Mt. Spurr Elementary	3	36	0	0	0	40	52	62	37	43	23	33	0	0	0	0	0	0	290	293	310	330	0
Note: 1	Muldoon Elementary	0	59	0	7	1	63	64	59	68	74	73	0	0	0	0	0	0	0	401	409	463	451	2
	North Star Elementary	1	47	0	17	15	55	50	52	56	38	56	40	0	0	0	0	0	0	347	380	390	526	2
290	Northern Lights ABC	0	19	0	1	0	66	66	72	75	81	76	80	58	54	0	0	0	0	628	629	610	560	0
300	Northwood ABC	28	86	6	4	6	62	52	56	52	46	40	43	0	0	0	0	0	0	351	395	384	376	2
310	Nunaka Valley Elementary	31	61	5	0	1	36	50	34	41	35	31	0	0	0	0	0	0	0	227	264	259	340	0
315	Ocean View Elementary	15	69	2	1	0	64	61	72	66	58	63	56	0	0	0	0	0	0	440	458	435	512	2
320	O'Malley Elementary	0	40	0	0	0	43	38	38	49	36	42	57	0	0	0	0	0	0	303	303	291	485	0

\* Figures included in grade level membership - non add-ons  
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 Note: Kindergarten full time except for Northern Lights ABC.

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MEMBERSHIP REPORT AS OF 9/30/2011

CODE	SCHOOL NAME	Non-Intensive		Intensive		Grade Levels														Total			Pgm	
		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12	K-12	Hsd	Fall	Proj	Cap
324	Orion Elementary	24	68	1	0	7	74	63	65	61	58	54	43	0	0	0	0	0	0	418	450	460	492	0
328	Ptarmigan Elementary	0	66	2	8	0	62	68	83	62	73	67	0	0	0	0	0	0	0	415	425	446	484	2
330	Rabbit Creek Elementary	2	51	0	16	0	56	50	54	43	57	62	61	0	0	0	0	0	0	383	401	413	415	2
335	Ravenwood Elementary	14	61	0	0	4	45	65	66	54	52	68	66	0	0	0	0	0	0	416	434	430	469	1
340	Rogers Park Elementary	2	58	0	0	0	75	76	72	71	60	90	82	0	0	0	0	0	0	526	528	522	537	4
345	Russian Jack Elementary	8	61	3	1	17	55	60	44	59	69	71	0	0	0	0	0	0	0	358	387	373	452	3
350	Sand Lake Elementary	0	64	0	5	0	101	87	100	90	108	94	99	0	0	0	0	0	0	679	684	704	675	5
360	Scenic Park Elementary	1	66	0	0	0	63	70	66	69	66	68	0	0	0	0	0	0	0	402	403	400	514	0
362	Spring Hill Elementary	1	56	0	14	0	56	50	48	50	50	46	44	0	0	0	0	0	0	344	359	337	438	0
364	Susitna Elementary	0	61	0	7	0	89	77	85	61	78	72	2	0	0	0	0	0	0	464	471	461	404	1
365	Taku Elementary School	6	56	0	0	0	58	63	52	57	48	53	51	0	0	0	0	0	0	382	388	388	534	3
363	Trailside Elementary	0	64	0	3	0	66	50	61	69	73	77	70	0	0	0	0	0	0	466	469	469	484	0
370	Tudor Elementary	1	56	0	1	0	62	50	35	48	50	48	50	0	0	0	0	0	0	343	345	315	466	0
380	Turnagain Elementary	1	46	0	3	0	73	65	63	56	77	53	75	0	0	0	0	0	0	462	466	463	465	4
384	Tyson Elementary	1	50	0	8	15	92	89	64	79	77	79	0	0	0	0	0	0	0	480	504	523	505	2
386	Ursa Major Elementary	19	58	0	0	8	99	74	56	49	50	54	45	0	0	0	0	0	0	427	454	483	538	0
388	Ursa Minor Elementary	0	38	0	0	0	62	45	50	39	35	39	32	0	0	0	0	0	0	302	302	315	327	0
390	Williwaw Elementary	10	42	3	7	16	61	64	54	59	42	57	0	0	0	0	0	0	0	337	373	355	508	4
400	Willow Crest Elementary	0	50	0	15	13	64	53	51	49	50	55	70	0	0	0	0	0	0	392	420	417	501	2
410	Wonder Park Elementary	14	56	1	10	12	69	54	48	46	56	52	0	0	0	0	0	0	0	325	362	313	406	1
<b>Elementary Total</b>		<b>341</b>	<b>3,176</b>	<b>37</b>	<b>298</b>	<b>187</b>	<b>3,644</b>	<b>3,528</b>	<b>3,400</b>	<b>3,364</b>	<b>3,342</b>	<b>3,495</b>	<b>2,501</b>	<b>83</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,434</b>	<b>24,297</b>	<b>24,320</b>	<b>27,821</b>	<b>73</b>

\* Figures included in grade level membership - non add-ons  
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CODE	SCHOOL NAME	Non-Intensive		Intensive		Grade Levels															Total			Pgm	
		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12	K-12	Hsd	Fall Proj	Cap	Relo	
785	Begich Middle School	0	149	0	19	0	0	0	0	0	0	0	325	344	312	0	0	0	0	981	1,000	1,032	1,058	1	
700	Central Middle School of Science	0	78	0	0	0	0	0	0	0	0	0	0	312	274	0	0	0	0	586	586	623	610	1	
710	Clark Middle School	0	176	0	10	0	0	0	0	0	0	0	379	386	358	0	0	0	0	1,123	1,133	1,097	1,058	0	
780	Goldenview Middle School	0	71	0	10	0	0	0	0	0	0	0	0	398	386	0	0	0	0	784	794	844	885	0	
730	Gruening Middle School	0	83	0	4	0	0	0	0	0	0	0	2	292	267	0	0	0	0	561	565	597	655	1	
740	Hanshaw Middle School	0	109	0	6	0	0	0	0	0	0	0	0	387	376	0	0	0	0	763	769	780	783	6	
750	Mears Middle School	0	108	0	11	0	0	0	0	0	0	0	0	417	403	0	0	0	0	820	831	839	757	9	
755	Mirror Lake Middle School	0	80	0	0	0	0	0	0	0	0	0	192	259	227	0	0	0	0	678	678	685	915	0	
760	Romig Middle School	0	90	0	1	0	0	0	0	0	0	0	0	381	376	0	0	0	0	757	758	738	828	3	
770	Wendler Middle School	0	86	0	19	0	0	0	0	0	0	0	0	255	252	0	0	0	0	507	526	562	728	3	
	<b>Middle Total</b>	<b>0</b>	<b>1,030</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>898</b>	<b>3,431</b>	<b>3,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,560</b>	<b>7,640</b>	<b>7,797</b>	<b>8,277</b>	<b>24</b>	

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		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12	K-12	Hsd	Fall	Proj	Cap
800	Bartlett High School	0	237	0	19	0	0	0	0	0	0	0	0	0	0	444	431	374	346	1,595	1,614	1,613	2,007	3
810	Chugiak High School	0	113	0	7	0	0	0	0	0	0	0	0	0	0	295	308	284	266	1,153	1,160	1,197	1,792	2
820	Dimond High School	0	160	0	15	0	0	0	0	0	0	0	0	0	0	421	430	439	418	1,708	1,723	1,746	1,642	9
865	Eagle River High School	0	72	0	4	0	0	0	0	0	0	0	0	0	0	219	186	240	186	831	835	903	908	0
830	East High School	0	270	0	24	0	0	0	0	0	0	0	0	0	0	562	532	522	557	2,173	2,197	2,181	2,300	0
840	Service High School	0	192	0	24	0	0	0	0	0	0	0	0	0	0	463	433	440	404	1,740	1,764	1,745	2,218	1
860	South High School	0	102	0	9	0	0	0	0	0	0	0	0	0	0	403	359	384	392	1,538	1,547	1,454	1,628	0
850	West High School	0	214	0	11	0	0	0	0	0	0	0	0	0	0	534	479	431	387	1,831	1,842	1,853	1,665	9
<b>High Total</b>		<b>0</b>	<b>1,360</b>	<b>0</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,341</b>	<b>3,158</b>	<b>3,114</b>	<b>2,956</b>	<b>12,569</b>	<b>12,682</b>	<b>12,692</b>	<b>14,160</b>	<b>24</b>

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		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12	K-12	Hsd	Fall	Proj	Cap
885	AVAIL	0	11	0	0	0	0	0	0	0	0	0	0	0	0	2	11	15	36	64	64	60		0
880	Benny Benson Secondary School	0	36	0	0	0	0	0	0	0	0	0	0	0	9	14	32	48	173	276	276	233	292	0
884	Continuation Program	0	6	0	0	0	0	0	0	0	0	0	0	0	2	7	16	9	34	34	16		0	
815	Crossroads	0	6	0	0	0	0	0	0	0	0	0	0	0	1	6	7	19	33	33	45		0	
875	McLaughlin School	0	33	0	7	0	0	0	0	0	0	0	0	3	11	9	29	40	92	99	115		0	
450	Polaris K-12	0	37	0	1	0	31	35	33	38	42	37	48	47	43	37	29	29	25	474	475	482	507	0
835	SAVE	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	36	194	230	230	223	240	0	
845	Steller Secondary	0	27	0	0	0	0	0	0	0	0	0	50	47	58	53	35	31	274	274	275	276	2	
<b>Alternative Total</b>		<b>0</b>	<b>176</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>31</b>	<b>35</b>	<b>33</b>	<b>38</b>	<b>42</b>	<b>37</b>	<b>48</b>	<b>97</b>	<b>102</b>	<b>125</b>	<b>147</b>	<b>215</b>	<b>527</b>	<b>1,477</b>	<b>1,485</b>	<b>1,449</b>	<b>1,315</b>	<b>2</b>

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		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12	K-12	Hsd	Fall	Proj	Cap	Relo
506	Alaska Native Cultural Charter	0	25	0	0	16	36	23	30	22	28	24	23	22	0	0	0	0	0	208	224	190			0
510	Aquarian Charter School	0	17	0	0	0	59	63	60	55	53	47	41	0	0	0	0	0	0	378	378	365			2
530	Eagle Academy Charter School	0	10	0	0	0	25	25	25	25	25	25	22	0	0	0	0	0	0	172	172	162			0
540	Family Partnership Charter Sch	0	53	0	2	0	26	22	26	32	30	29	33	35	53	42	66	63	76	533	535	555			0
545	Frontier Charter School	0	21	0	0	0	17	6	11	22	11	21	25	21	24	29	45	38	51	321	321	313			0
550	Highland Tech High School	0	28	0	0	0	0	0	0	0	0	0	16	34	26	39	31	38	35	219	219	240			0
560	Rilke Schule German School	0	16	0	0	0	76	81	68	36	32	20	13	10	9	0	0	0	0	345	345	360			1
595	Winterberry Charter School	0	26	0	0	0	22	26	28	28	28	28	24	21	8	0	0	0	0	213	213	220			0
	<b>Charter Total</b>	<b>0</b>	<b>196</b>	<b>0</b>	<b>2</b>	<b>16</b>	<b>261</b>	<b>246</b>	<b>248</b>	<b>220</b>	<b>207</b>	<b>194</b>	<b>197</b>	<b>143</b>	<b>120</b>	<b>110</b>	<b>142</b>	<b>139</b>	<b>162</b>	<b>2,389</b>	<b>2,407</b>	<b>2,405</b>			<b>3</b>

\* Figures included in grade level membership - non add-ons  
 \*\*Figures not included in grade level membership - add-ons  
 Note: Kindergarten full time except for Northern Lights ABC.

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

MEMBERSHIP REPORT AS OF 9/30/2011

CODE	SCHOOL NAME	Non-Intensive		Intensive		Grade Levels														K-12	Total			Pgm Cap	Relo
		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12		Hsd	Fall	Proj		
667	ACE/ACT	0	71	0	59	0	0	0	0	0	0	1	0	0	0	1	0	0	71	73	132	132			
603	ASSDHH	0	2	5	33	2	2	0	0	0	0	1	0	0	0	0	0	0	0	3	43	42			
616	Booth Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2	2	2		2	
633	Bragaw Heights	0	1	0	0	0	0	0	0	0	0	0	0	2	3	1	4	1	3	14	14	16			
631	Debarr Heights	0	4	0	0	0	0	2	0	2	2	2	2	2	4	1	3	4	1	25	25	36			
661	Early Intervention Services	75	75	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77	66			
635	Humphrey Heights	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	1	0	5	5	8			
650	Jesse Lee	0	7	0	2	0	0	0	1	2	3	0	1	0	3	2	1	1	1	15	17	14		1	
617	Maplewood	0	4	0	0	0	0	0	0	0	0	0	0	0	2	1	8	0	0	11	11	9			
618	McKinley Heights	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1	3	8	4	16	16	17			
663	Mt. Iliamna	0	2	0	47	0	0	0	1	1	1	1	0	0	0	0	0	0	0	4	51	52		136	
910	Outreach / Private	0	6	0	5	0	0	0	0	0	0	0	0	1	1	0	2	1	2	7	12	11			
630	Providence Heights	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	2	3	5			
606	Turning Points Heights	0	12	0	1	0	0	0	1	0	1	1	1	3	13	8	10	2	0	40	41	38			
625	Whaley School	0	8	0	64	0	0	0	0	0	0	0	0	1	1	0	3	1	5	11	75	85		180	
<b>Special Services Total</b>		<b>75</b>	<b>194</b>	<b>5</b>	<b>212</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>9</b>	<b>29</b>	<b>17</b>	<b>37</b>	<b>19</b>	<b>88</b>	<b>228</b>	<b>524</b>	<b>533</b>	<b>316</b>	<b>3</b>	

\* Figures included in grade level membership - non add-ons  
 \*\*Figures not included in grade level membership - add-ons  
 Note: Kindergarten full time except for Northern Lights ABC.

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2011

**Special Education Membership Summaries**

	<u>Non-Intensive</u>	<u>Intensive</u>
Pre-Elementary	414	42
Elementary	2,834	298
Secondary	2,881	415
Total	6,129	755

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2011

Programs	9/30/2010	9/30/2011	Projection Comparison			
			Programs	Projection	Actual	Variance
SpecEd Pre-Elementary	367	341				
Kindergarten	3,853	3,936				
Elementary Schools Grades 1-8	20,035	19,790	Elementary	24,320	24,110	-210
Middle Schools 6-8	7,458	7,560	Middle	7,797	7,640	-157
High Schools 9-12	12,837	12,569	Secondary	12,692	12,682	-10
Alternative Schools 1-12	1,431	1,446	Alternative	1,449	1,485	36
Charter Schools 1-12	2,091	2,128	Charter	2,405	2,391	-14
Special Education Elementary Intensive	323	335	Special Services	533	520	-13
Special Education Secondary Intensive	180	203				
Special Services Schools	516	520				
				49,196	48,828	-368
Total	49,091	48,828				

Note: 1) Special Services Schools includes non special ed K-12 students.  
2) Total does not include non special ed preschool.

**ANCHORAGE SCHOOL DISTRICT**

**SCHOOLS AT OR ABOVE 120% CAPACITY**

**September 30, 2011**

<b>School Type</b>	<b>School Code</b>	<b>School Name</b>	<b>Total Housed</b>	<b>Program Capacity</b>	<b>% of Capacity</b>
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**THE ARE NO SCHOOLS AT OR ABOVE 120% CAPACITY**

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**Comparison of EED and Program Capacities**  
(Membership data as of September 30, 2011)

SCHOOL	GSF	Membership 9/30/2011	Capacity		Percent of Capacity	
			EED Capacity	Program	EED	Program
<b>ELEMENTARY</b>						
Abbott Loop	58,341	371	506	442	73%	84%
Airport Heights	39,450	304	328	338	93%	90%
Alpenglow	60,219	549	523	537	105%	102%
Aurora	54,717	383	470	534	81%	72%
Baxter	62,076	410	540	516	76%	79%
Bayshore	58,649	535	509	465	105%	115%
Bear Valley	50,160	404	431	511	94%	79%
Birchwood ABC	48,276	323	413	407	78%	79%
Bowman	66,367	444	579	573	77%	77%
Campbell	61,438	383	534	492	72%	78%
Chester Valley	39,583	206	329	350	63%	59%
Chinook	57,314	525	497	534	106%	98%
Chugach Optional	40,661	256	259	253	99%	101%
Chugiak	61,468	443	535	534	83%	83%
College Gate	60,034	392	522	491	75%	80%
Creekside Park	59,825	448	520	439	86%	102%
Denali Montessori	62,915	427	547	493	78%	87%
Eagle River	58,086	375	504	492	74%	76%
Fairview	64,312	409	560	507	73%	81%
Fire Lake	50,160	350	431	453	81%	77%
Girdwood K-8	25,110	185	123	169	150%	109%
Gladys Wood	47,777	419	408	446	103%	94%
Government Hill	58,401	481	507	534	95%	90%
Homestead	51,965	325	448	501	73%	65%
Huffman	60,610	378	527	461	72%	82%
Inlet View	32,470	230	257	235	89%	98%
Kasuun	61,599	480	536	512	90%	94%
Kincaid	61,599	514	536	514	96%	100%
Klatt	50,160	365	431	505	85%	72%
Lake Hood	61,599	381	536	489	71%	78%
Lake Otis	57,897	415	502	464	83%	89%
Mountain View	58,158	359	505	436	71%	82%
Mt. Spurr	42,223	293	348	330	84%	89%
Muldoon	61,599	408	536	451	76%	90%
North Star	75,674	365	662	526	55%	69%
Northern Lights ABC	61,599	629	536	560	117%	112%
Northwood ABC	61,115	389	532	376	73%	103%
Nunaka Valley	44,100	263	373	340	71%	77%
Ocean View	59,736	458	519	512	88%	89%
O'Malley	50,253	303	432	485	70%	62%
Orion	82,488	443	649	492	68%	90%
Ptarmigan	53,238	425	503	484	84%	88%
Rabbit Creek	53,633	401	463	415	87%	97%
Ravenwood	50,160	430	431	469	100%	92%
Rogers Park	55,403	528	479	537	110%	98%
Russian Jack	61,599	370	536	452	69%	82%

**Comparison of EED and Program Capacities**  
(Membership data as of September 30, 2011)

SCHOOL	GSF	Membership 9/30/2011	Capacity		Percent of Capacity	
			EED Capacity	Program	EED	Program
Sand Lake	56,153	684	486	675	141%	101%
Scenic Park	50,912	403	438	514	92%	78%
Spring Hill	50,160	359	431	438	83%	82%
Susitna	55,023	471	476	404	99%	117%
Taku	53,270	388	460	534	84%	73%
Trailside	61,599	469	536	484	88%	97%
Tudor	56,757	345	492	466	70%	74%
Turnagain	54,000	466	466	465	100%	100%
Tyson	61,599	489	536	505	91%	97%
Ursa Major	61,811	446	517	538	86%	83%
Ursa Minor	41,945	302	352	327	86%	92%
Williwaw	56,500	357	489	508	73%	70%
Willow Crest	54,304	407	469	501	87%	81%
Wonder Park	52,638	350	454	406	77%	86%
<b>Total</b>	<b>3,320,887</b>	<b>24,110</b>	<b>28,454</b>	<b>27,821</b>	<b>85%</b>	<b>87%</b>
<b>SECONDARY - MS</b>						
Begich	174,612	1,000	1,058	1,058	95%	95%
Central	95,837	586	568	610	103%	96%
Clark	180,000	1,133	1,058	1,058	107%	107%
Goldenview	159,209	794	964	885	82%	90%
Gruening	124,862	565	752	655	75%	86%
Hanshaw	150,085	769	908	783	85%	98%
Mears	150,506	831	911	757	91%	110%
Mirror Lake	158,630	678	960	915	71%	74%
Romig	125,614	758	757	828	100%	92%
Wendler	120,181	526	676	728	78%	72%
<b>Totals</b>	<b>1,439,536</b>	<b>7,640</b>	<b>8,612</b>	<b>8,277</b>	<b>89%</b>	<b>92%</b>
<b>SECONDARY - SH</b>						
Bartlett	360,209	1,614	1,937	2,007	83%	80%
Chugiak	289,309	1,160	1,582	1,792	73%	65%
Dimond	242,440	1,723	1,600	1,642	108%	105%
Eagle River	182,752	835	800	908	104%	92%
East	342,568	2,197	2,136	2,300	103%	96%
Service	314,941	1,764	1,799	2,218	98%	80%
South	265,000	1,547	1,600	1,628	97%	95%
West	323,311	1,842	2,065	1,665	89%	111%
<b>Totals</b>	<b>2,320,530</b>	<b>12,682</b>	<b>13,519</b>	<b>14,160</b>	<b>94%</b>	<b>90%</b>
<b>SECONDARY - Other</b>						
Benson Secondary/SEARCH	27,275	276	85	292	325%	95%
Polaris K-12	75,264	475	451	507	105%	94%
SAVE I	18,580	230	50	240	460%	96%
Steller	45,910	274	200	276	137%	99%
<b>Totals</b>	<b>167,029</b>	<b>1,255</b>	<b>786</b>	<b>1,315</b>	<b>160%</b>	<b>95%</b>
<b>Total</b>	<b>7,247,982</b>	<b>45,687</b>	<b>51,371</b>	<b>51,573</b>	<b>89%</b>	<b>89%</b>

**Comparison of EED and Program Capacities**  
 (Membership data as of September 30, 2011)

SCHOOL	GSF	Membership 9/30/2011	Capacity		Percent of Capacity	
			EED Capacity	Program	EED	Program

*Notes to Spreadsheet:*

1. Special ed preschool membership is included in elementary membership.
2. EED Capacity revised December 2003.
3. Highlight denotes schools at or above 120% of program capacity.
4. Program capacity is calculated on an annual basis.