

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #118 (2011-2012)

November 14, 2011

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: REVISED STUDENT MEMBERSHIP PROJECTIONS FOR  
SEPTEMBER 30, 2012

ASD Core Value: *The district will be open, transparent and accountable to the public.*

PERTINENT FACTS:

On October 24, 2011 ASD Memorandum #80, Student Membership Projections for September 30, 2012, was presented to the School Board. Upon further review, multiple considerations led to the decision to revise the projection series.

A data error was discovered for Ptarmigan Elementary. The error did not cause a change in the contents of the memorandum; the overall projected membership, nor in the overall membership projected for the elementary division. However, the error did affect elementary sixth grade data in the attachment.

After further review of a low-income mix development within North Star Elementary's boundaries, a representative growth factor was needed for elementary students that would be moving and returning to the 120 unit housing development. North Star's membership is expected to increase to 384 in 2012-13. These students would be coming from other elementary schools around the district; therefore this does not cause a change in the contents of the memorandum; the overall projected membership, nor in the overall membership projected for the elementary division. However, this did affect individual school data in the attachment.

Lastly, Frontier Charter School experienced a surge of 28 students post-September 30 for the Fireweed Program. These students came from outside of the District and are expected to return in 2012-2013. This did cause a change in the contents of the memorandum; the overall projected membership, and the overall membership projected for the charter division.

**TABLE 1**  
**September 30, 2011 Enrollment and**  
**Fall Projections for September 30, 2012, REVISED**

<b>Programs</b>	<b>Actual 9/30/2011</b>	<b>Fall Projections 9/30/2012</b>	<b>Difference (+/-) Project. - Actual</b>
Kindergarten	3,936	3,723	-213
Elementary Schools Grades 1-8	19,790	19,992	202
Middle Schools 6-8	7,560	7,631	71
Senior High Schools 9-12	12,569	12,426	-143
Alternative Schools 1-12	1,446	1,431	-15
Charter Schools 1-12	2,128	2,145	17
Pre-Elementary SpecEd, Intensive SpecEd, and Special Services Schools*	1,399	1,350	-49
<b>Total</b>	<b>48,828</b>	<b>48,698</b>	<b>-130</b>

\*Special Services Schools includes non-special education students.

The following items highlight trends in the 2012 student population forecast:

- Charter Schools were projected to increase by 78 students over 2010-11. The actual increase was 37 students. Charter schools are projected for an increase of 17 students for next school year.

Pages 7 and 8 of the attachment to ASD Memorandum #80 for elementary schools are incorrect. Pages 1-4 and 12 of the attachment to ASD Memorandum #80 for charter schools are incorrect.

Attached is a revised set of elementary and charter projections.

Attachment

CC/MA/RML/EG

Prepared by: Elisabeth Goodman, Demographer  
 Rachel Molina-Lodoen, Project Support Manager

Approved by: Michael K. Abbott, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2012  
*Revised as of November 14, 2011*

Full Day Kindergarten	3,660
Half Day Kindergarten	63
Grade 1	3,946
Grade 2	3,794
Grade 3	3,664
Grade 4	3,602
Grade 5	3,574
Grade 6	3,741
Sub-Total Grades Kindergarten	3,723
Sub-Total Grades 1-6	22,321
Sub-Total Grades K-6	26,044
Grade 7	3,618
Grade 8	3,721
Sub-Total Grades 7-8	7,339
Grade 9	3,558
Grade 10	3,506
Grade 11	3,303
Grade 12	3,598
Sub-Total Grades 9-12	13,965
Sub-Total Grades 7-12	21,304
Total Pre-Elementary, Intensive Special Education, and Special Services Schools*	1,350
Total	48,698

\*Special Services Schools include non special education students.

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2012  
*Revised as of November 14, 2011*

Elementary Schools	23,420
Middle Schools	7,631
Senior High Schools	12,426
Alternative Schools and Programs	1,460
Charter Schools	2,411
Pre-Elementary Housed in Elementary Schools	321
Special Education Elementary - Intensive	298
Special Education Secondary - Intensive	195
Special Services Schools*	536
<b>Total</b>	<b>48,698</b>

\*Special Services Schools include non special education students.

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2012  
*Revised as of November 14, 2011*

Elementary Schools (K-8) Excluding Charter Schools	23,420
Elementary Schools (K-8) Excluding Charter Schools and Rogers Park Gifted	23,253
Elementary Schools (K-6) Excluding Charter Schools	23,266
Elementary Schools (K-6) Excluding Charter Schools and Rogers Park Gifted	23,099
Rogers Park Gifted	167
Elementary Kindergarten Full Day Excluding Charter Schools	3,365
Elementary Kindergarten Half Day Excluding Charter Schools	63
Elementary Kindergarten Full Day Excluding Charter Schools and Rogers Park Gifted	3,353
Elementary Kindergarten Half Day Excluding Charter Schools and Rogers Park Gifted	63
Elementary Schools Grades 7-8 Students	154
Elementary Charter Schools	1,318
Elementary Schools (Gr. 1-8) Excluding Charter Schools	19,992
Elementary Schools (Gr. 1-8) Excluding Charter Schools and Rogers Park Gifted	19,837
Elementary Schools (Gr. 1-6) Excluding Charter Schools	19,838
Elementary Schools (Gr.1-6) Excluding Charter Schools and Rogers Park Gifted	19,683

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2012  
*Revised as of November 14, 2011*

**CHARTER SCHOOL SUMMARY**

Elementary Charter Schools	1,318
Secondary Charter Schools	1,093
<b>Total</b>	<b>2,411</b>
Alaska Native Culture K-6	195
Aquarian K-6	375
Eagle Academy K-6	166
Family Partnership K-6	223
Family Partnership 7-12	322
Family Partnership Total	545
Frontier K-6	105
Frontier 7-12	213
Frontier Total	318
Highland Tech 7-11	230
Rilke Schule K-8	360
Winterberry K-7	222

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2012  
*Revised as of November 14, 2011*

**SPECIAL SERVICES SUMMARY**

**Pre-Elementary**

IA Gifted/Talented Housed in Schools	
Special Services Housed in Schools (Intensive & Non-Intensive)	321
Special Services Programs ( <i>EISC &amp; ASSDHH</i> )	83
<b>Total Pre-Elementary</b>	<b>404</b>

**Elementary**

IA Gifted/Talented Housed in Schools	2,193
Special Education Non-Intensive Housed in Neighborhood Schools	2,905
Special Education Intensive Housed in Neighborhood Schools	298
Special Services Programs ( <i>Mt. Illiamma &amp; ASSDHH</i> )	68
<b>Total Elementary</b>	<b>5,464</b>

**Middle and Secondary Level**

Special Education Non-Intensive Housed in Neighborhood Schools	2,776
Special Education Intensive Housed in Neighborhood Schools	195
Special Services Programs ( <i>ACE/ACT, Whaley School, Special Services Schools*, and ASSDHH</i> )	385
<b>Total Middle and Secondary Level</b>	<b>3,356</b>

**Total Special Services** 9,224

**Total Pre-Elementary Special Education, Intensive Special Education, and Special Services Schools\*** 1,350

\*Special Services Schools include non special education students.

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2012  
*Revised as of November 14, 2011*

**SPECIAL EDUCATION SUMMARY**

**Non-Intensive**

Pre-Elementary	376
Elementary	2,907
Secondary and Other Schools	2,896

**Total Non-Intensive** 6,179

**Intensive**

Pre-Elementary	28
Elementary	364
Secondary and Other Schools	354

**Total Intensive** 746

**Total Special Education** 6,925

## ANCHORAGE SCHOOL DISTRICT

## September 30, 2012 Elementary School Projections

Revised as of November 14, 2011

Code	School Name	Gifted*	Special Education		Sp Ed PreElem**		Grade Level								Total K-8	Students Housed	Program Capacity	
			Non-Intensive*	Intensive**	Non-Intensive*	Intensive	K	1	2	3	4	5	6	7				8
100	Abbott Loop	11	52	7	0	0	52	54	55	44	54	44	49			352	359	442
110	Airport Heights	14	45	10	0	0	40	42	41	47	36	31	50			287	297	338
112	Alpenglow	48	54	1	0	0	76	79	90	60	78	81	78			542	543	537
114	Aurora	33	49	1	0	0	63	69	61	57	54	43	40			387	388	534
115	Baxter	39	56	12	0	0	54	74	68	51	59	59	48			413	425	516
116	Bayshore	56	60	7	0	0	66	74	80	62	71	86	86			525	532	465
118	Bear Valley	72	31	0	0	0	44	46	57	52	52	66	82			399	399	511
120	Birchwood ABC	13	37	10	0	0	56	55	45	52	36	48	19			311	321	407
125	Bowman, Willard	29	67	17	19	1	57	55	62	61	54	52	57			398	435	573
130	Campbell	22	60	1	14	1	51	49	51	38	56	56	53			354	370	492
140	Chester Valley	25	34	2	0	0	34	30	32	40	42	22	0			200	202	350
150	Chinook	54	68	1	0	0	80	102	68	67	66	55	80			518	519	534
160	Chugach Opt	61	12	0	0	0	35	34	32	36	39	39	36			251	251	253
170	Chugiak Elem	29	45	1	0	0	74	93	64	64	73	61	0			429	430	534
174	College Gate	28	70	1	0	0	57	65	58	59	51	56	61			407	408	491
180	Creekside Park	36	46	13	15	1	71	83	66	70	61	77	0			428	457	439
190	Denali	71	61	19	0	0	58	61	63	55	52	58	60			407	426	493
200	Eagle River Elem	16	65	1	17	2	50	67	49	50	60	46	38			360	380	492
210	Fairview	24	39	1	0	0	59	52	67	63	49	54	56			400	401	507
215	Fire Lake	16	43	10	2	2	56	65	53	54	56	42	0			326	340	453
220	Girdwood K-8	19	22	2	0	0	23	23	27	24	22	14	17	11	31	192	194	169
418	Gladys Wood	30	58	0	0	0	56	51	63	52	50	61	68			401	401	446
230	Government Hill	63	40	1	0	0	69	75	76	71	60	57	71			479	480	534
235	Homestead	44	37	5	0	0	41	39	44	47	52	43	35			301	306	501
237	Huffman	51	48	13	0	0	43	46	63	55	58	48	58			371	384	461
240	Inlet View	47	35	0	0	0	34	43	39	33	41	29	28			247	247	235
242	Kasuun	56	54	2	20	2	54	60	51	68	67	76	62			438	462	512
246	Kincaid	61	49	20	0	0	57	59	64	80	87	77	80			504	524	514
245	Klatt	33	41	1	0	0	54	58	47	52	59	65	42			377	378	505
248	Lake Hood	49	40	0	20	2	47	44	48	49	55	55	53			351	373	489
250	Lake Otis	31	50	13	0	0	62	66	60	55	50	53	57			403	416	464
257	Mount Spurr	41	36	0	0	0	49	36	50	54	34	32	24			279	279	330
260	Mountain View	25	46	0	20	1	59	51	64	69	41	56	0			340	361	436
270	Muldoon	29	57	10	0	0	61	65	57	58	63	67	0			371	381	451

## ANCHORAGE SCHOOL DISTRICT

## September 30, 2012 Elementary School Projections

Revised as of November 14, 2011

Code	School Name	Gifted*	Special Education		Sp Ed PreElem**		Grade Level								Total K-8	Students Housed	Program Capacity	
			Non-Intensive*	Intensive**	Non-Intensive*	Intensive	K	1	2	3	4	5	6	7				8
280	North Star	34	49	17	0	0	66	55	50	53	56	43	61		384	401	526	
290	Northern Lights ABC	1	24	0	0	0	63	67	71	74	79	83	77	53	59	626	626	560
300	Northwood	38	60	4	30	2	55	60	55	55	50	47	41		363	399	376	
310	Nunaka Valley	14	34	0	35	3	35	41	53	33	40	36	0		238	276	340	
315	Ocean View	45	52	1	15	1	58	63	73	73	67	63	57		454	471	512	
320	O'Malley	66	36	0	0	0	37	49	37	42	51	38	44		298	298	485	
324	Orion	28	47	1	18	1	67	72	62	58	57	57	47		420	440	492	
328	Ptarmigan	23	65	8	2	1	64	62	66	74	59	75	0		400	411	484	
330	Rabbit Creek	38	52	14	0	0	52	55	52	54	47	54	68		382	396	415	
335	Ravenwood	38	48	0	14	0	50	50	63	72	58	54	67		414	428	469	
340	Rogers Park	42	59	0	0	0	53	45	58	55	50	32	57		350	350	537	
341	Rogers Park Gifted	0	0	0	0	0	12	22	28	19	24	23	39		167	167	-	
345	Russian Jack	23	53	1	12	1	52	59	59	45	59	73	0		347	361	452	
350	Sand Lake	79	66	5	0	0	97	95	83	104	84	111	95		669	674	675	
360	Scenic Park	27	64	0	0	0	61	67	69	69	69	69	0		404	404	514	
362	Spring Hill	20	54	13	0	0	52	54	50	54	50	47	51		358	371	438	
364	Susitna	36	60	6	0	0	79	94	75	76	61	78	0		463	469	404	
365	Taku	42	50	0	8	0	57	52	67	51	50	47	58		382	390	534	
363	Trailside	49	63	3	0	0	58	64	53	61	67	76	81		460	463	484	
370	Tudor	32	57	2	0	0	55	54	46	34	50	56	49		344	346	466	
380	Turnagain	82	50	3	0	0	65	78	61	60	57	75	50		446	449	465	
384	Tyson, William	30	53	8	0	0	84	93	88	67	83	70	0		485	493	505	
386	Ursa Major	24	39	0	15	1	86	92	63	56	45	46	50		438	454	538	
388	Ursa Minor	27	37	0	0	0	53	64	45	49	33	36	36		316	316	327	
390	Williwaw	23	33	7	10	2	60	57	64	58	58	43	0		340	359	508	
400	Willow Crest	28	50	14	0	0	58	60	49	52	54	53	56		382	396	501	
410	Wonder Park	28	43	9	10	1	57	68	59	46	52	60	0		342	362	406	
Total		2,193	2,905	298	296	25	3,428	3,657	3,514	3,393	3,348	3,354	2,572	64	90	23,420	24,039	27,821

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade K-8 total

## ANCHORAGE SCHOOL DISTRICT

### September 30, 2012 Middle School Projections

*Revised as of November 14, 2011*

Code	School Name	Gifted*	Special Education		Grade Level			Total	Total	Program
			Non-Intensive*	Intensive**	6	7	8	6-8	Students Housed	
785	Begich	128	155	19	329	343	327	999	1,018	1,058
700	Central	109	80	0		306	279	585	585	610
710	Clark	179	178	10	383	381	386	1,150	1,160	1,058
780	Goldenview	243	73	10		393	394	787	797	885
730	Gruening	72	85	5		283	289	572	577	655
740	Hanshew	102	109	6		373	400	773	779	783
750	Mears	170	108	11		398	433	831	842	757
755	Mirror Lake	98	81	0	210	209	263	682	682	915
760	Romig	254	91	2		363	389	752	754	828
770	Wendler	81	86	19		258	242	500	519	728
Total		1,436	1,046	82	922	3,307	3,402	7,631	7,713	8,277

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade 6-8 total

## ANCHORAGE SCHOOL DISTRICT

### September 30, 2012 Senior High School Projections

*Revised as of November 14, 2011*

Code	School Name	Gifted*	Special Education		Grade Level				Total 9-12	Total Students Housed	Program Capacity
			Non- Intensive*	Intensive**	9	10	11	12			
800	Bartlett	32	235	18	452	419	373	335	1,579	1,597	2,007
810	Chugiak	44	115	8	308	285	291	263	1,147	1,155	1,792
820	Dimond	40	155	14	440	413	406	413	1,672	1,686	1,642
865	Eagle River	15	76	3	223	207	174	217	821	824	908
830	East	20	270	23	555	574	499	517	2,145	2,168	2,300
840	Service	26	189	22	460	442	403	409	1,714	1,736	2,218
860	South	25	100	9	393	402	352	372	1,519	1,528	1,628
850	West	205	205	10	481	506	439	403	1,829	1,839	1,665
<b>Total</b>		<b>407</b>	<b>1,345</b>	<b>107</b>	<b>3,312</b>	<b>3,248</b>	<b>2,937</b>	<b>2,929</b>	<b>12,426</b>	<b>12,533</b>	<b>14,160</b>

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade 9-12 total

## ANCHORAGE SCHOOL DISTRICT

## September 30, 2012 Other Secondary School Projections

Revised as of November 14, 2011

Code	School Name	Special Education			Grade Level													Total	Total	Program
		Gifted*	Intensive*	Intensive**	K	1	2	3	4	5	6	7	8	9	10	11	12	7-12	Housed	Capacity
885	AVAIL		10	0								0	0	2	8	13	38	61	61	
880/881	Benson Secondary		34	0								0	9	16	26	38	163	252	252	292
884	Continuation Program		4	0								0	1	1	5	10	7	24	24	
815	Crossroads		5	0								0	0	1	7	8	20	36	36	
875	McLaughlin		40	5								0	3	12	15	28	42	100	105	
888	Polaris	13	45	1	29	36	34	38	42	35	49	49	42	38	33	25	26	476	477	507
835	SAVE I***		20	0								0	0	0	0	29	191	220	220	240
845	Steller	12	30	0								44	52	54	55	53	33	291	291	276
Total		25	188	6	29	36	34	38	42	35	49	93	107	124	149	204	520	1,460	1,466	1,315

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade 7-12 total

\*\*\* Includes Part-time students

## ANCHORAGE SCHOOL DISTRICT

## September 30, 2012 Elementary Charter School Projections

Revised as of November 14, 2011

Code	School Name	Special Education			Grade Level												Total K-12	Students Housed	Program Capacity	
		Gifted*	Non-Intensive*	Intensive**	K	1	2	3	4	5	6	7	8	9	10	11				12
506	Alaska Native Culture K-7		23		36	20	20	21	23	25	25	25						195	195	
510	Aquarian Charter		17		60	60	60	60	55	40	40							375	375	
530	Eagle Academy		11		25	25	25	25	25	25	16							166	166	
540	Family Part Charter		53		30	30	30	30	35	33	35	43	45	53	43	68	70	545	545	
545	Frontier Charter		23		15	20	10	10	20	10	20	25	25	29	34	56	44	318	318	
550	Highland Tech		29								23	35	27	40	32	38	35	230	230	
560	Rilke Schule		16		80	71	74	60	27	25	12	6	5					360	360	
595	Winterberry		25		20	27	27	27	27	27	27	20	20					222	222	
Total		0	197	0	266	253	246	233	212	185	198	154	122	122	109	162	149	2,411	2,411	0

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade K-8 total

## ANCHORAGE SCHOOL DISTRICT

### September 30, 2012 Special Services School Projections

*Revised as of November 14, 2011*

Code	School Name	Type	Special Education			Students Housed	Program Capacity
			Non-Intensive	Intensive	Other		
667	ACE/ACT	Secondary	75	60	1	136	
603	ASSDHH	Pre-Elementary	0	3	0	3	
603	ASSDHH	Elementary	0	15	0	15	
605	ASSDHH	Secondary	0	22	0	22	
616	Booth Secondary	Secondary	1	0	1	2	
633	Bragaw Heights	Secondary	2	0	12	14	
631	Debarr Heights	Secondary	4	0	21	25	
661	Early Intervention Services	Pre-Elementary	80	0	0	80	
635	Humphrey Heights	Secondary	1	0	6	7	
650	Jesse Lee	Secondary	7	0	8	15	
617	Maplewood	Secondary	3	0	8	11	
618	McKinley Heights	Secondary	2	0	14	16	
663	Mt. Iliamna	Elementary	2	51	0	53	136
910	Outreach / Private	Secondary	6	4	2	12	
630	Providence Heights	Secondary	2	0	3	5	
606	Turning Points Heights	Secondary	10	0	30	40	
625	Whaley Secondary	Secondary	7	73	0	80	180
Total			202	228	106	536	316

\* Figures included in Non-Intensive, Intensive, and Other membership - Non Add-Ons