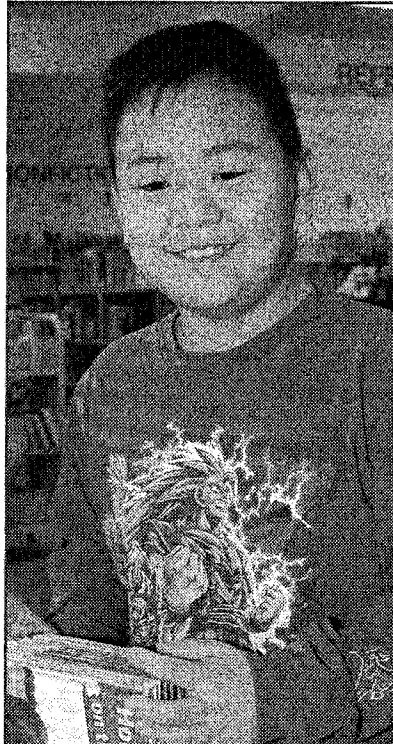


Statistical Section

academic achievement
supportive and effective learning environment



public accountability

Last Ten Fiscal Years

**GENERAL EXPENDITURES
BY FUNCTION (1)**

Fiscal Year	General Administration	Instruction	Pupil Transportation	Operation and Maintenance of Plant	Community Services and Education	Non Departmental	Food Services	Debt Service	Total (2)
1993-1994	\$ 7,649,437	\$ 253,481,308	\$ 10,324,030	\$ 15,178,702	\$ 1,049,839	\$ 3,555,144	\$ 6,958,593	\$ 34,701,411	\$ 332,898,464
1994-1995	8,544,723	250,407,673	11,028,181	15,429,085	1,665,682	3,806,663	7,311,362	37,881,400	336,074,769
1995-1996	7,489,042	256,507,207	11,211,243	15,172,235	1,697,638	3,024,542	7,390,866	42,142,705	344,635,478
1996-1997	7,972,899	260,069,618	11,780,683	15,237,950	1,923,013	3,148,228	8,300,150	35,192,379	343,624,920
1997-1998	7,770,331	271,715,872	11,881,572	15,667,483	1,824,664	2,642,828	8,975,709	38,571,333	359,049,792
1998-1999	8,085,691	274,984,963	14,407,509	19,783,468	1,902,396	2,469,840	8,776,204	41,423,649	371,833,720
1999-2000	9,740,589	297,369,141	14,505,315	23,649,383	2,110,331	3,007,214	9,141,632	38,037,184	397,560,789
2000-2001	8,608,469	306,067,874	15,747,079	20,227,505	1,720,283	4,806,465	10,895,039	41,001,425	409,074,139
2001-2002 (3)	9,081,409	330,840,150	14,467,097	20,369,504	1,686,897	3,834,755	11,190,827	46,141,963	437,612,602
2002-2003 (3)	9,648,338	338,395,756	15,447,724	20,171,027	1,839,752	2,724,000	11,763,298	51,071,214	451,061,109

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund.
(2) For comparative analysis transfers have not been included.
(3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

Last Ten Fiscal Years

GENERAL REVENUES BY SOURCE (1)

<u>Fiscal Year</u>	<u>Local Sources</u>	<u>State Sources</u>	<u>Federal Sources</u>	<u>Total (2)</u>
1993-1994	\$ 76,716,583	\$ 222,532,008	\$ 28,161,260	\$ 327,409,851
1994-1995	84,344,353	224,746,162	26,969,211	336,059,726
1995-1996	91,896,910	223,644,437	27,085,380	342,626,727
1996-1997	100,464,836	218,758,565	26,184,689	345,408,090
1997-1998	109,976,941	225,250,158	29,108,561	364,335,660
1998-1999	118,488,684	235,064,966	32,578,977	386,132,627
1999-2000	128,523,772	234,621,100	35,771,336	398,916,208
2000-2001	138,625,374	234,688,634	38,799,281	412,113,289
2001-2002 (3)	151,298,176	245,906,981	44,923,129	442,128,286
2002-2003 (3)	158,077,867	250,993,537	49,907,518	458,978,922

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund.
- (2) For comparative analysis transfers and lapsing prior year encumbrances have not been included.
- (3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

Last Ten Fiscal Years

PROPERTY TAX LEVIES AND COLLECTIONS (1)

Fiscal Year	Total Tax Levy	Cash Collections on Tax Levy	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
1993	\$ 161,554,356	\$ 157,280,492	97.4 %	\$ 5,020,342	\$ 162,300,834	100.5 %	\$ 6,451,250 (2)	4.0 %
1994	185,211,900	180,786,247	97.6	4,837,199	185,623,446	100.2	6,276,201 (2)	3.4
1995	194,336,832	189,783,173	97.7	4,729,880	194,513,053	100.1	6,144,003 (2)	3.2
1996	208,691,496	203,234,593	97.4	5,773,312	209,007,905	100.2	7,341,296 (2)	3.5
1997	228,967,216	228,903,067	99.9	5,992,671	234,895,738	102.6	7,537,994 (2)	3.3
1998	245,907,069	244,407,757	99.4	5,287,492	249,695,249	101.5	8,212,383 (2)	3.3
1999	258,141,619	253,456,190	98.2	5,185,635	258,641,825	100.2	7,783,477 (2)	3.0
2000	262,257,722	258,051,374	98.4	5,547,615	263,598,989	100.5	8,554,371	3.3
2001	279,861,463	277,508,664	99.2	6,091,491	283,600,155	101.3	7,954,029	2.8
2002	299,084,667	298,771,844	99.9	11,657,612	310,429,456	103.8	8,570,659	2.9

Notes:

(1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.

(2) Excludes Senior Tax Credit Receivable.

**ASSESSED AND ACTUAL VALUE
OF TAXABLE PROPERTY (1)**

Fiscal Year	Real Property	Personal Property	Total	Ratio of Total Assessed to Total Estimated Actual Value
1993	\$ 9,184,035,028	\$ 1,380,347,172	\$ 10,564,382,200	1.0 %
1994	9,633,046,633	1,438,936,241	11,071,982,874	1.0
1995	10,008,044,242	1,414,885,125	11,422,929,367	1.0
1996	10,316,737,687	1,444,582,266	11,761,319,953	1.0
1997	11,505,643,829	1,589,703,899	13,095,347,728	1.0
1998	11,731,562,133	1,600,000,000	13,331,562,133	1.0
1999	12,928,231,268	1,618,340,956	14,546,572,224	1.0
2000	12,871,200,276	2,068,612,095	14,939,812,371	1.0
2001	13,778,949,898	1,885,868,114	15,664,818,012	1.0
2002	15,222,751,959	2,113,016,496	17,335,768,455	1.0

Notes:

(1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.

Last Ten Fiscal Years

**PROPERTY TAX RATES AND TAX LEVIES
DIRECT AND OVERLAPPING GOVERNMENTS
SERVICE FUNDS (1)**

	TAX RATES (IN MILLS)									
	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>
Area Wide:										
Municipality of Anchorage	1.56	1.24	2.11	2.11	2.07	2.09	2.02	2.24	2.58	1.85
Anchorage School District	<u>7.81</u>	<u>8.20</u>	<u>8.08</u>	<u>7.79</u>	<u>7.77</u>	<u>7.70</u>	<u>7.28</u>	<u>6.98</u>	<u>6.46</u>	<u>6.21</u>
Total Areawide	9.37	9.44	10.19	9.90	9.84	9.79	9.30	9.22	9.04	8.06
Former City Service Area	.02	.03	.02	.02	.05	.08	--	--	--	--
Chugiak Service Area	0.99	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Glen Alps Service Area	2.47	2.76	2.69	2.92	3.00	2.77	3.10	3.25	2.72	2.38
Girdwood Service Area	3.25	3.35	3.40	3.17	3.05	3.04	2.42	1.81	2.50	2.45
Former Borough Roads & Drainage Service Area	--	--	--	--	.01	.03	.02	.01	.42	.42
Anchorage Fire Service Area	1.68	1.82	1.61	1.59	1.56	1.50	1.95	1.61	1.83	1.62
Roads & Drainage Service Area	2.97	3.61	3.03	3.28	3.52	3.44	3.35	3.40	2.85	2.55
Limited Road Service Areas	1.29	1.29	1.29	1.29	1.62	1.25	1.50	1.50	1.50	1.50
Anchorage Police Service Area	2.39	2.40	2.63	2.56	2.97	2.97	3.40	3.29	3.21	3.35
Parks & Recreation Service Area	.73	.72	.74	.82	.85	.78	.76	.60	.59	.64
Building Safety Service Area	.01	.01	.01	.01	.01	.01	.01	--	.01	.01
Chugiak/Eagle River Recreational Facilities Service Area	.69	.70	.53	.53	.54	.54	.54	.50	.50	.50

(Continued)

Last Ten Fiscal Years

**PROPERTY TAX RATES AND TAX LEVIES
DIRECT AND OVERLAPPING GOVERNMENTS
SERVICE FUNDS (Continued) (1)**
TAX LEVIES (IN THOUSANDS)

	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>
Area Wide:										
Municipality of Anchorage	\$ 28,256	\$ 20,525	\$ 25,449	\$ 32,686	\$ 30,030	\$ 28,029	\$ 20,628	\$ 23,374	\$ 26,187	\$ 15,728
Anchorage School District	<u>139,238</u>	<u>131,060</u>	<u>122,116</u>	<u>112,983</u>	<u>105,756</u>	<u>96,423</u>	<u>87,744</u>	<u>80,259</u>	<u>72,455</u>	<u>68,073</u>
Total Areawide	167,494	151,585	147,565	145,669	135,786	124,452	108,372	103,633	98,642	83,801
City Service Area	85	98	63	69	155	235	--	--	--	--
Chugiak Service Area	517	480	465	440	424	349	320	309	310	286
Glen Alps Service Area	131	130	122	126	124	109	116	116	88	76
Girdwood Service Area	799	736	707	658	603	584	422	307	436	333
Roads & Drainage Service Area	--	--	--	--	46	124	99	42	1,900	1,815
Anchorage Fire Service Area	28,199	27,346	22,858	21,672	19,942	19,465	21,579	17,181	18,912	16,016
Roads & Drainage Service Area	42,236	45,998	36,463	37,848	38,074	34,382	31,599	30,959	25,233	21,536
Limited Road Service Area	4,895	4,469	4,218	4,028	3,774	3,366	3,041	2,909	2,717	2,478
Anchorage Police Service Area	41,996	37,677	39,130	36,460	36,099	36,621	34,625	32,392	30,674	28,737
Parks & Recreation Service Area	11,324	9,994	9,692	10,234	9,997	8,468	7,779	5,921	5,663	5,872
Building Safety Service Area	100	136	108	106	93	104	106	--	95	96
Chugiak/Eagle River Recreational Facilities Service Area	<u>1,309</u>	<u>1,212</u>	<u>867</u>	<u>832</u>	<u>790</u>	<u>708</u>	<u>633</u>	<u>568</u>	<u>542</u>	<u>508</u>
Total Tax Levies	<u>\$ 299,085</u>	<u>\$ 279,861</u>	<u>\$ 262,258</u>	<u>\$ 258,142</u>	<u>\$ 245,907</u>	<u>\$ 228,967</u>	<u>\$ 208,691</u>	<u>\$ 194,337</u>	<u>\$ 185,212</u>	<u>\$ 161,554</u>

Note

(1) Information furnished by the Municipality of Anchorage which reports on fiscal year ending December 31.

Last Ten Fiscal Years

**RATIO OF NET GENERAL BONDED DEBT TO
 ASSESSED VALUE AND NET BONDED DEBT
 PER CAPITA AND PER STUDENT**

Fiscal Year	Population (1)	Average Daily Membership K-12 and Special Ed (2)	Assessed Valuation (3)	Gross Bonded Debt	Debt Service Monies Available	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Valuation	Net Bonded Debt Per Capita	Net Bonded Debt Per Student
1993-1994	251,805	45,645	\$ 10,564,382,200	\$ 250,581,497	\$ 11,922,099	\$ 238,659,398	2.3 %	\$ 948	\$ 5,229
1994-1995	255,422	45,896	11,071,982,874	224,386,497	11,961,717	212,424,780	1.9	832	4,628
1995-1996	253,614	46,159	11,422,929,367	255,805,000	12,100,942	243,704,058	2.1	961	5,280
1996-1997	254,269	46,470	11,761,319,953	300,755,000	7,163,115	293,591,885	2.5	1,155	6,318
1997-1998	254,850	47,316	13,095,347,728	323,175,000	4,981,318	318,193,682	2.4	1,249	6,725
1998-1999	258,780	48,116	13,331,562,133	356,840,000	4,056,701	352,783,299	2.6	1,363	7,332
1999-2000	259,390	48,157	14,546,572,224	337,530,000	4,483,106	333,046,894	2.3	1,284	6,916
2000-2001	260,283	48,856	14,939,812,371	496,555,000	5,862,973	490,692,027	3.3	1,885	10,044
2001-2002	264,937	49,247	15,664,818,012	607,940,000	16,162,142	591,777,858	3.8	2,234	12,017
2002-2003	269,070	49,545	17,335,768,455	583,225,000	17,791,262	565,433,738	3.3	2,101	11,413

Notes:

- (1) Approved by Municipality of Anchorage and Alaska Department of Community and Regional Affairs.
- (2) Average daily membership includes half-day kindergarten program reported at one-half time.
- (3) Assessed valuation restated to reflect actual assessed valuation received from the Municipality of Anchorage rather than the estimated amount used at time of mill rate determination.

June 30, 2003

**COMPUTATION OF DIRECT
AND OVERLAPPING DEBT (1), AND
LEGAL DEBT MARGIN (2)**

	<u>Net Debt Outstanding</u>	<u>Percentage Applicable To</u>	<u>Amount Applicable To</u>
Overlapping Municipality of Anchorage	\$ 317,205,000	100 %	\$ 317,205,000
Direct: Anchorage School District	565,433,738	100	<u>565,433,738</u>
			<u>\$ 882,638,738</u>

Notes:

- (1) Information furnished by the Municipality of Anchorage.
- (2) The Municipality of Anchorage has no legal debt limit mandated by the Municipal Charter, Code or State Law.

Last Ten Fiscal Years

**RATIO OF ANNUAL DEBT SERVICE
EXPENDITURES FOR GENERAL BONDED
DEBT TO TOTAL GENERAL EXPENDITURES**

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Fees</u>	<u>Total Debt Service</u>	<u>Total General Expenditures (1)</u>	<u>Ratio of Debt Service to General Expenditures (Percent)</u>
1993-1994	\$ 25,340,000	\$ 9,198,915	\$ 13,711	\$ 34,552,626	\$ 332,898,464	10.4 %
1994-1995	26,195,000	11,531,324	6,292	37,732,616	336,074,769	11.2
1995-1996	28,746,497	12,861,811	10,616	41,618,924	344,635,478	12.1
1996-1997	20,050,000	15,122,151	7,506	35,179,657	343,624,920	10.2
1997-1998	21,430,000	17,122,289	10,194	38,562,483	359,049,792	10.7
1998-1999	23,770,000	17,605,959	10,118	41,386,077	371,833,720	11.1
1999-2000	19,310,000	18,680,665	8,947	37,999,612	397,560,789	9.6
2000-2001	19,165,000	21,792,706	6,147	40,963,853	409,074,139	10.0
2001-2002 (2)	21,655,000	24,442,644	6,747	46,104,391	437,612,602	10.5
2002-2003 (2)	24,715,000	26,308,651	9,991	51,033,642	451,061,109	11.3

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund
(2) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

DEMOGRAPHIC STATISTICS

<u>Fiscal Year (1)</u>	<u>Population (2)</u>	<u>Average Daily Membership Grades K-12 and Special Education (3)</u>	<u>Unemployment Rate (4)</u>
1993	251,805	45,645	7 %
1994	255,422	45,896	6
1995	253,614	46,159	5
1996	254,269	46,470	6
1997	254,850	47,316	6
1998	258,780	48,116	4
1999	259,390	48,157	4
2000	260,283	48,856	4
2001	264,937	49,247	4
2002	269,070	49,545	5

Notes:

- (1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.
- (2) Approved by Municipality of Anchorage and Alaska Department of Labor.
- (3) Average daily membership includes half-day kindergarten program reported at one-half time.
- (4) Alaska State Department of Labor.

Last Ten Fiscal Years

**COMMERCIAL AND RESIDENTIAL
CONSTRUCTION ACTIVITY (1)**
(Value in Thousands)

Fiscal Year	Commercial Construction (2)		Residential Construction (2)		Real Property Value	
	Number of Units	Estimated Value	Number of Units	Estimated Value	Commercial	Residential
1993	929	\$ 193,869	1,580	\$ 195,296	\$ 3,052,130	\$ 6,131,905
1994	1,005	100,660	1,312	141,700	3,133,890	6,499,157
1995	1,009	141,314	1,462	159,126	3,212,582	6,795,462
1996	1,095	150,283	1,478	188,893	3,266,653	7,050,085
1997	1,147	163,192	1,775	227,941	3,399,411	8,106,233
1998	1,234	285,522	1,771	223,351	3,589,935	8,899,307
1999	1,150	280,232	1,419	178,696	3,549,716	9,378,515
2000	1,225	275,311	2,008	222,999	3,930,622	8,940,578
2001	1,498	289,652	2,300	309,730	5,009,096	8,769,854
2002	1,549	279,137	2,272	308,715	5,422,909	9,799,843

Notes:

- (1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.
- (2) Municipality of Anchorage building permits. Includes alterations and additions.

June 30, 2003

PRINCIPAL TAXPAYERS (1)

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2002 Assessed Valuation (1)</u>	<u>Percentage of Total Assessed Valuation</u>
Alaska Communications	Communications	\$ 243,564,079	1.40 %
Fred Meyer Stores, Inc	Retail Services	84,465,980	0.49
Galen Hospital Alaska	Medical	84,438,914	0.49
AT & T Alascom	Communications	83,960,232	0.48
Wal-mart Real Estate Business	Retail Services	79,163,115	0.46
CGF Properties Inc.	Food Warehousing	70,904,003	0.41
Federal Express Corpotation	Delivery Services	68,430,884	0.39
WEC 2000A-Alaska LLC	Petroleum	66,384,700	0.38
GCI Communications Corporation	Communications	64,428,857	0.37
Hickel Investments Company	Property Development	63,808,002	0.37
		<u>\$ 909,548,766</u>	<u>5.24 %</u>

Note:

- (1) Includes real and personal property. Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.

Last Ten Fiscal Years

AVERAGE GENERAL EXPENDITURES PER PUPIL

Fiscal Year	Total General Expenditures (1)	General Expenditures Percentage Increase (Decrease) Over Prior Year	Average Daily Membership Grades K-12 and Special Education (2)	General Expenditures Per Student Capita	General Expenditures per Student Capita Percentage Increase (Decrease) Over Prior Year
1993-1994	\$ 332,898,464	3.42 %	45,645	\$ 7,293	0.33 %
1994-1995	336,074,769	0.95	45,896	7,323	0.40
1995-1996	344,635,478	2.55	46,159	7,466	1.96
1996-1997	343,624,920	(0.30)	46,470	7,395	(0.96)
1997-1998	359,049,792	4.49	47,316	7,588	2.62
1998-1999	371,833,720	3.56	48,116	7,728	1.84
1999-2000	397,560,789	6.92	48,157	8,256	6.83
2000-2001	409,074,139	2.90	48,856	8,373	1.42
2001-2002 (3)	437,612,602	6.98	49,247	8,886	6.13
2002-2003 (3)	451,061,109	3.07	49,545	9,104	2.45

Notes:

- (1) Includes General, Special Revenue and Debt Service Funds; excludes Capital Projects Fund.
- (2) Average daily membership includes half-day kindergarten program reported at one half time.
- (3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

Last Ten Fiscal Years

**AVERAGE DAILY MEMBERSHIP AS COMPARED
TO ASSESSED VALUATION SHOWING ASSESSED
VALUATION SUPPORT PER STUDENT**

<u>Fiscal Year</u>	<u>Average Daily Membership Grades K-12 and Special Education (1)</u>	<u>Average Daily Membership Percentage Increase Over Prior Year</u>	<u>Assessed Valuation (2)</u>	<u>Assessed Valuation Percentage Increase Over Prior Year</u>	<u>Assessed Valuation Support Per Student</u>
1993-1994	45,645	3.08 %	\$ 10,564,382,200	3.80 %	\$ 231,447
1994-1995	45,896	0.55	11,071,982,874	4.80	241,241
1995-1996	46,159	0.57	11,422,929,367	3.20	247,469
1996-1997	46,470	0.67	11,761,319,953	3.00	253,095
1997-1998	47,316	1.82	13,095,347,728	11.34	276,764
1998-1999	48,116	1.69	13,331,562,133	1.80	277,071
1999-2000	48,157	0.09	14,546,572,224	9.11	302,066
2000-2001	48,856	1.45	14,939,812,371	2.70	305,793
2001-2002	49,247	0.80	15,664,818,012	4.85	318,087
2002-2003	49,545	0.61	17,335,768,455	10.67	349,899

Notes:

- (1) Average daily membership includes half-day kindergarten program reported at one-half time.
- (2) Assessed valuation restated to reflect actual assessed valuation furnished by the Municipality of Anchorage rather than the estimated amount used at time of mill rate determination.

Last Ten Fiscal Years

**AVERAGE DAILY MEMBERSHIP WITH
PERCENTAGE INCREASE (DECREASE)
OVER PRIOR YEAR**

Fiscal Year	Average Daily Membership Grades K-6 (1)	Percentage Increase (Decrease) Over Prior Year Grades K-6	Average Daily Membership Grades 7-12	Percentage Increase (Decrease) Over Prior Year Grades 7-12
1993-1994	26,552	0.86 %	19,093	6.34 %
1994-1995	26,420	(0.50)	19,476	2.01
1995-1996	26,505	0.32	19,654	0.91
1996-1997	26,443	(0.23)	20,027	1.90
1997-1998	26,682	0.90	20,634	3.03
1998-1999	26,812	0.49	21,304	3.25
1999-2000	26,894	0.31	21,263	(0.19)
2000-2001	27,251	1.33	21,605	1.61
2001-2002	26,941	(1.14)	22,306	3.24
2002-2003	26,694	(0.92)	22,851	2.44

Note:

(1) Average daily membership includes half-day kindergarten program reported at one-half time.

June 30, 2003

SCHEDULE OF INSURANCE IN FORCE

Carrier/Coverage	Policy Number	Limits	Expiration Date
Ins Co. of State of PA GL/Auto/Ed Legal Emp Benefits	4703-4731	\$5,000,000 Each Occurrence \$10,000,000 Aggregate (Where Applicable) SIR - \$1,000,000 \$500,000 Ed Legal	7/1/2004
General Star Indemnity Co. 1st Excess Liability	IXG367284D	\$10,000,000 XS \$5,000,000	7/1/2004
Arch Specialty Ins. Co. Excess Liability	72UXPO261601	\$5,000,000 XS \$10,000,000	7/1/2004
Employers Reinsurance Corp. Excess WC/ & Employers Liability	642137	WC \$25,000,000 - Ea Accident \$1,000,000 EL Ea-Acc/Disease SIR: \$750,000	7/1/2004
AIG Life Ins. Co. Travel Accident Ins.	GTP8040253	\$500,000 Per Person \$5,000,000 Aggregate	7/1/2004
XL Specialty Ins. Co. N/O Aviation	NAC3105700	\$1,000,000 Ea Occ include/Pass	7/1/2004
Hartford Accident & Indemnity Employee Dishonesty Bond	52PBBAE7388	\$500,000 Bond Limit \$2,500 Deductible	7/1/2004
Hartford Accident & Indemnity School Board Treasurer Bond	TBD	Bond Limit: \$50,000	7/1/2004
Steadfast Ins. Co.	EOC 9275827	\$5,000,000 XS \$1,000,000 Contractors Coverage	7/4/2004
Zurich Ins. Co. Storage Tank 3rd Party Liability	USC295441103	\$1,000,000 Ea Incident \$1,000,000 Agg Limit \$10,000 Deductible	1/23/2004
FM Global Insurance Co. Property Insurance excluding Quake	UV 765	\$500 Million limit \$100,000 deductable/occurrence	7/1/2004

Last Three Fiscal Years

**AUTHORIZED POSITIONS BY CATEGORY
GENERAL OPERATIONS**

Employee Category	Fiscal Year		
	2000-2001 (1)	2001-2002 (1)	2002-2003 (1)
Administration	146	145	151
Principals	122	124	130
Teachers	3,115	3,236	3,236
Technical	143	147	154
Clerical and teacher aides	881	881	899
Maintenance/warehouse	177	178	184
Custodial	327	329	329
Drivers/attendants	95	115	111
Noon attendants	76	74	74
Food service	<u>136</u>	<u>136</u>	<u>136</u>
Total authorized positions	<u><u>5,218</u></u>	<u><u>5,365</u></u>	<u><u>5,404</u></u>

Note:

- (1) The number of positions include all employees authorized in the General Fund and the Food Service Special Revenue Fund. These positions include those working on Elmendorf Air Force Base and Fort Richardson Military Reservation.

June 30, 2003

MISCELLANEOUS STATISTICS

Date of adoption of Home Rule Charter Municipality of Anchorage		September 16, 1975
Number of school buildings:		
High schools		6
Middle schools		9
Elementary schools		60
Alternative secondary schools		5
Special education schools		2
Vocational school		1
Charter schools		5
Number of students graduated last year		2,692
Number of Type A lunches served:		
Paid		1,346,635
Free		1,093,754
Reduced price		350,506
Adult		41,536
Pupil transportation statistics:	<u>District</u>	<u>Contracted</u>
Number of routes:		
Regular to and from schools	82	169
Daily average number of pupils:		
Regular and hazardous	5,353	9,579
Special education	263	538
All students	5,616	10,117