

Statistical Section

Last Four Fiscal Years

GOVERNMENT-WIDE
EXPENSES BY FUNCTION (1)

Fiscal Year	General Administration	Instruction	Pupil Transportation	Operation and Maintenance of Plant	Community Services and Education	Non Departmental	Food Services	Capital Projects	Interest Expense	Total
2001-2002	\$ 9,452,484	\$ 352,491,798	\$ 15,136,449	\$ 20,379,602	\$ 1,804,986	\$ 3,834,756	\$ 11,482,531	\$ 96,670	\$ 28,615,906	\$ 443,295,182
2002-2003	11,965,357	357,948,970	15,316,591	18,379,710	1,949,296	2,724,000	11,834,319	160,838	30,491,745	450,770,826
2003-2004	26,454,531	380,596,221	16,219,676	19,298,372	2,193,218	3,956,114	12,406,855	--	43,244,987	504,369,974
2004-2005	22,928,887	434,474,069	16,390,472	21,441,868	1,602,248	3,768,058	13,778,656	449,333	32,823,838	547,657,429

Notes:

(1) GASB 34 Implementation began Fiscal Year 2001 - 2002.

Last Four Fiscal Years

GOVERNMENT-WIDE
REVENUES BY FUNCTION (1)

Fiscal Year	Program Revenues			General Revenues						Total
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Appropriation from Municipality of Anchorage	Interest Earnings	Public School Funding Program	State Tuition Program	Federal Impact Aid	Other	
2001-2002	\$ 6,714,869	\$ 56,241,447	\$ 23,007,718	\$ 135,521,074	\$ 4,451,782	\$ 204,684,325	\$ 670,133	\$ 12,949,120	\$ 2,369,238	\$ 446,609,706
2002-2003	6,793,468	64,714,837	27,294,178	142,954,582	3,531,249	207,129,272	680,658	11,417,018	2,070,559	466,585,821
2003-2004	6,887,621	69,845,791	38,721,389	144,983,658	2,320,920	205,100,316	46,784	14,054,338	2,194,195	484,155,012
2004-2005	7,551,820	73,696,296	38,057,560	163,503,322	4,693,350	227,186,292	--	14,303,124	1,824,565	530,816,329

Notes:

(1) GASB 34 Implementation began Fiscal Year 2001 - 2002.

Last Ten Fiscal Years

GENERAL EXPENDITURES
BY FUNCTION (1)

Fiscal Year	General Administration	Instruction	Pupil Transportation	Operation and Maintenance of Plant	Community Services and Education	Non Departmental	Food Services	Debt Service	Total (2)
1995-1996	\$ 7,489,042	\$ 256,507,207	\$ 11,211,243	\$ 15,172,235	\$ 1,697,638	\$ 3,024,542	\$ 7,390,866	\$ 42,142,705	\$ 344,635,478
1996-1997	7,972,899	260,069,618	11,780,683	15,237,950	1,923,013	3,148,228	8,300,150	35,192,379	343,624,920
1997-1998	7,770,331	271,715,872	11,881,572	15,667,483	1,824,664	2,642,828	8,975,709	38,571,333	359,049,792
1998-1999	8,085,691	274,984,963	14,407,509	19,783,468	1,902,396	2,469,840	8,776,204	41,423,649	371,833,720
1999-2000	9,740,589	297,369,141	14,505,315	23,649,383	2,110,331	3,007,214	9,141,632	38,037,184	397,560,789
2000-2001	8,608,469	306,067,874	15,747,079	20,227,505	1,720,283	4,806,465	10,895,039	41,001,425	409,074,139
2001-2002 (3)	9,081,409	330,840,150	14,467,097	20,369,504	1,686,897	3,834,755	11,190,827	46,141,963	437,612,602
2002-2003 (3)	9,648,338	338,395,756	15,447,724	20,171,027	1,839,752	2,724,000	11,763,298	51,071,214	451,061,109
2003-2004 (3)	9,516,769	358,265,412	15,356,917	19,015,616	2,068,659	3,956,112	12,033,209	61,045,282	481,257,976
2004-2005 (3)	10,270,182	384,216,850	15,774,086	21,267,797	1,514,088	3,763,972	13,217,128	68,983,580	519,007,683

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund.
- (2) For comparative analysis transfers have not been included.
- (3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

Last Ten Fiscal Years

GENERAL REVENUES BY SOURCE (1)

<u>Fiscal Year</u>	<u>Local Sources</u>	<u>State Sources</u>	<u>Federal Sources</u>	<u>Total (2)</u>
1995-1996	\$ 91,896,910	\$ 223,644,437	\$ 27,085,380	\$ 342,626,727
1996-1997	100,464,836	218,758,565	26,184,689	345,408,090
1997-1998	109,976,941	225,250,158	29,108,561	364,335,660
1998-1999	118,488,684	235,064,966	32,578,977	386,132,627
1999-2000	128,523,772	234,621,100	35,771,336	398,916,208
2000-2001	138,625,374	234,688,634	38,799,281	412,113,289
2001-2002 (3)	151,298,176	245,906,981	44,923,129	442,128,286
2002-2003 (3)	158,077,867	250,993,537	49,907,518	458,978,922
2003-2004 (3)	159,936,428	254,775,072	57,373,253	472,084,753
2004-2005 (3)	180,891,401	280,960,065	60,793,473	522,644,939

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund.
- (2) For comparative analysis transfers and lapsing prior year encumbrances have not been included.
- (3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

Last Ten Fiscal Years

PROPERTY TAX LEVIES AND COLLECTIONS (1)

Fiscal Year	Total Tax Levy	Cash Collections on Tax Levy	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
1995	\$ 194,336,832	\$ 189,783,173	97.7 %	\$ 4,729,880	\$ 194,513,053	100.1 %	\$ 6,144,002 (2)	3.2 %
1996	208,691,496	203,234,593	97.4	5,773,312	209,007,905	100.2	7,341,296 (2)	3.5
1997	228,967,216	228,903,067	99.9	5,992,671	234,895,738	102.6	7,537,994 (2)	3.3
1998	245,907,069	244,407,757	99.4	5,287,492	249,695,249	101.5	8,212,383 (2)	3.3
1999	258,141,619	253,456,190	98.2	5,185,635	258,641,825	100.2	7,783,477 (2)	3.0
2000	262,257,722	258,051,374	98.4	5,547,615	263,598,989	100.5	8,554,371	3.3
2001	279,861,463	277,508,664	99.2	6,091,491	283,600,155	101.3	7,954,029	2.8
2002	299,084,667	298,771,844	99.9	11,657,612	310,429,456	103.8	8,570,659	2.9
2003	315,403,940	311,915,068	98.9	6,019,901	317,934,969	100.8	7,716,065	2.4
2004	337,190,170	325,033,543	96.4	5,400,726	330,434,269	98.0	7,301,265	2.2

Notes:

- (1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.
(2) Excludes Senior Tax Credit Receivable.

**ASSESSED AND ACTUAL VALUE
OF TAXABLE PROPERTY (1)**

<u>Fiscal Year</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>Total</u>	<u>Ratio of Total Assessed to Total Estimated Actual Value</u>
1995	\$ 10,008,044,242	\$ 1,414,885,125	\$ 11,422,929,367	1.0 %
1996	10,316,737,687	1,444,582,266	11,761,319,953	1.0
1997	11,505,643,829	1,589,703,899	13,095,347,728	1.0
1998	11,731,562,133	1,600,000,000	13,331,562,133	1.0
1999	12,928,231,268	1,618,340,956	14,546,572,224	1.0
2000	12,871,200,276	2,068,612,095	14,939,812,371	1.0
2001	13,778,949,898	1,885,868,114	15,664,818,012	1.0
2002	15,222,751,959	2,113,016,496	17,335,768,455	1.0
2003	17,225,701,316	1,854,219,932	19,079,921,248	1.0
2004	18,884,219,903	1,843,145,621	20,727,365,524	1.0

Notes:

(1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.

June 30, 2005

**COMPUTATION OF DIRECT
AND OVERLAPPING DEBT (1), AND
LEGAL DEBT MARGIN (2)**

	<u>Net Debt Outstanding</u>	<u>Percentage Applicable To</u>	<u>Amount Applicable To</u>
Overlapping			
Municipality of Anchorage	\$ 378,185,000	100 %	\$ 378,185,000
Direct:			
Anchorage School District	785,639,049	100	<u>785,639,049</u>
			<u><u>\$ 1,163,824,049</u></u>

Notes:

- (1) Information furnished by the Municipality of Anchorage.
- (2) The Municipality of Anchorage has no legal debt limit mandated by the Municipal Charter, Code or State Law.

Last Ten Fiscal Years

**PROPERTY TAX RATES AND TAX LEVIES
DIRECT AND OVERLAPPING GOVERNMENTS
SERVICE FUNDS (1)**

	TAX RATES (IN MILLS)									
	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>
Area Wide:										
Municipality of Anchorage	1.10	1.50	1.56	1.24	1.64	2.11	2.07	2.09	2.02	2.24
Anchorage School District	<u>7.26</u>	<u>7.37</u>	<u>7.81</u>	<u>8.20</u>	<u>8.08</u>	<u>7.79</u>	<u>7.77</u>	<u>7.70</u>	<u>7.28</u>	<u>6.98</u>
Total Areawide	8.36	8.87	9.37	9.44	9.72	9.90	9.84	9.79	9.30	9.22
Former City Service Area	.02	.00	.02	.03	.02	.02	.05	.08	--	--
Chugiak Service Area	0.89	0.88	0.99	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Glen Alps Service Area	2.75	2.25	2.47	2.76	2.69	2.92	3.00	2.77	3.10	3.25
Girdwood Service Area	3.47	3.39	3.25	3.35	3.40	3.17	3.05	3.04	2.42	1.81
Former Borough Roads & Drainage Service Area	--	--	--	--	--	.00	.01	.03	.02	.01
Anchorage Fire Service Area	1.87	1.64	1.68	1.82	1.61	1.59	1.56	1.50	1.95	1.61
Roads & Drainage Service Area	2.90	3.10	2.97	3.61	3.03	3.28	3.52	3.44	3.35	3.40
Limited Road Service Areas	1.26	0.99	1.29	1.29	1.29	1.29	1.62	1.25	1.50	1.50
Anchorage Police Service Area	2.37	2.25	2.39	2.40	2.63	2.56	2.97	2.97	3.40	3.29
Parks & Recreation Service Area	.68	.74	.73	.72	.74	.82	.85	.78	.76	.60
Building Safety Service Area	.00	.01	.01	.01	.01	.01	.01	.01	.01	.00
Chugiak/Eagle River Recreational Facilities Service Area	1.18	.69	.69	.70	.53	.53	.54	.54	.54	.50

(Continued)

Last Ten Fiscal Years

**PROPERTY TAX RATES AND TAX LEVIES
DIRECT AND OVERLAPPING GOVERNMENTS
SERVICE FUNDS (Continued) (1)**

	TAX LEVIES (IN THOUSANDS)									
	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
Area Wide:										
Municipality of Anchorage	\$ 23,398	\$ 29,635	\$ 28,256	\$ 20,525	\$ 25,449	\$ 32,686	\$ 30,030	\$ 28,029	\$ 20,628	\$ 23,374
Anchorage School District	154,493	143,969	139,238	131,060	122,116	112,983	105,756	96,423	87,744	80,259
Total Areawide	177,891	173,604	167,494	151,585	147,565	145,669	135,786	124,452	108,372	103,633
City Service Area	75	0	85	98	63	69	155	235	--	--
Chugiak Service Area	615	532	517	480	465	440	424	349	320	309
Glen Alps Service Area	199	140	131	130	122	126	124	109	116	116
Girdwood Service Area	935	887	799	736	707	658	603	584	422	307
Roads & Drainage Service Area	--	--	--	--	--	0	46	124	99	42
Anchorage Fire Service Area	37,593	30,141	28,199	27,346	22,858	21,672	19,942	19,465	21,579	17,181
Roads & Drainage Service Area	48,955	47,901	42,236	45,998	36,463	37,848	38,074	34,382	31,599	30,959
Limited Road Service Area	6,054	4,887	4,895	4,469	4,218	4,028	3,774	3,366	3,041	2,909
Anchorage Police Service Area	49,612	43,196	41,996	37,677	39,130	36,460	36,099	36,621	34,625	32,392
Parks & Recreation Service Area	12,558	12,428	11,324	9,994	9,692	10,234	9,997	8,468	7,779	5,921
Building Safety Service Area	0	220	100	136	108	106	93	104	106	0
Chugiak/Eagle River Recreational Facilities Service Area	2,703	1,468	1,309	1,212	867	832	790	708	633	568
Total Tax Levies	<u>\$ 337,190</u>	<u>\$ 315,404</u>	<u>\$ 299,085</u>	<u>\$ 279,861</u>	<u>\$ 262,258</u>	<u>\$ 258,142</u>	<u>\$ 245,907</u>	<u>\$ 228,967</u>	<u>\$ 208,691</u>	<u>\$ 194,337</u>

Note

(1) Information furnished by the Municipality of Anchorage which reports on fiscal year ending December 31.

Last Ten Fiscal Years

**RATIO OF NET GENERAL BONDED DEBT TO
ASSESSED VALUE AND NET BONDED DEBT
PER CAPITA AND PER STUDENT**

Fiscal Year	Population (1)	Average Daily Membership K-12 and Special Ed (2)	Assessed Valuation (3)	Gross Bonded Debt	Debt Service Monies Available	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Valuation	Net Bonded Debt Per Capita	Net Bonded Debt Per Student
1995-1996	253,614	46,159	\$ 11,422,929,367	\$ 255,805,000	\$ 12,100,942	\$ 243,704,058	2.1 %	\$ 961	\$ 5,280
1996-1997	254,269	46,470	11,761,319,953	300,755,000	7,163,115	293,591,885	2.5	1,155	6,318
1997-1998	254,850	47,316	13,095,347,728	323,175,000	4,981,318	318,193,682	2.4	1,249	6,725
1998-1999	258,780	48,116	13,331,562,133	356,840,000	4,056,701	352,783,299	2.6	1,363	7,332
1999-2000	259,390	48,157	14,546,572,224	337,530,000	4,483,106	333,046,894	2.3	1,284	6,916
2000-2001	260,283	48,856	14,939,812,371	496,555,000	5,862,973	490,692,027	3.3	1,885	10,044
2001-2002	264,937	49,247	15,664,818,012	607,940,000	16,162,142	591,777,858	3.8	2,234	12,017
2002-2003	269,070	49,545	17,335,768,455	583,225,000	17,791,262	565,433,738	3.3	2,101	11,413
2003-2004	274,003	49,265	19,079,921,248	681,250,000	10,732,112	670,517,888	3.5	2,447	13,610
2004-2005	277,498	49,182	20,727,365,524	797,855,000	12,215,951	785,639,049	3.8	2,831	15,974

Notes:

- (1) Approved by Municipality of Anchorage and Alaska Department of Community and Regional Affairs.
- (2) Average daily membership includes half-day kindergarten program reported at one-half time.
- (3) Assessed valuation restated to reflect actual assessed valuation received from the Municipality of Anchorage rather than the estimated amount used at time of mill rate determination.

Last Ten Fiscal Years

**RATIO OF ANNUAL DEBT SERVICE
EXPENDITURES FOR GENERAL BONDED
DEBT TO TOTAL GENERAL EXPENDITURES**

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Fees</u>	<u>Total Debt Service</u>	<u>Total General Expenditures (1)</u>	<u>Ratio of Debt Service to General Expenditures (Percent)</u>
1995-1996	\$ 28,746,497	\$ 12,861,811	\$ 10,616	\$ 41,618,924	\$ 344,635,478	12.1 %
1996-1997	20,050,000	15,122,151	7,506	35,179,657	343,624,920	10.2
1997-1998	21,430,000	17,122,289	10,194	38,562,483	359,049,792	10.7
1998-1999	23,770,000	17,605,959	10,118	41,386,077	371,833,720	11.1
1999-2000	19,310,000	18,680,665	8,947	37,999,612	397,560,789	9.6
2000-2001	19,165,000	21,792,706	6,147	40,963,853	409,074,139	10.0
2001-2002 (2)	21,655,000	24,442,644	6,747	46,104,391	437,612,602	10.5
2002-2003 (2)	24,715,000	26,308,651	9,991	51,033,642	451,061,109	11.3
2003-2004 (2)	28,745,000	32,290,960	9,322	61,045,282	481,257,976	12.7
2004-2005 (2)	34,760,000	34,214,001	9,579	68,983,580	519,007,683	13.3

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund
(2) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

DEMOGRAPHIC STATISTICS

<u>Fiscal Year (1)</u>	<u>Population (2)</u>	<u>Average Daily Membership Grades K-12 and Special Education (3)</u>	<u>Unemployment Rate (4)</u>
1995	253,614	46,159	5 %
1996	254,269	46,470	6
1997	254,850	47,316	6
1998	258,780	48,116	4
1999	259,390	48,157	4
2000	260,283	48,856	4
2001	264,937	49,247	4
2002	269,070	49,545	5
2003	274,003	49,265	6
2004	277,498	49,182	6

Notes:

- (1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.
- (2) Approved by Municipality of Anchorage and Alaska Department of Labor.
- (3) Average daily membership includes half-day kindergarten program reported at one-half time.
- (4) Alaska State Department of Labor.

Last Ten Fiscal Years

**COMMERCIAL AND RESIDENTIAL
CONSTRUCTION ACTIVITY (1)**
(Value in Thousands)

Fiscal Year	Commercial Construction (2)		Residential Construction (2)		Real Property Value	
	Number of Units	Estimated Value	Number of Units	Estimated Value	Commercial	Residential
1995	1,009	\$ 141,314	1,462	\$ 159,126	\$ 3,212,582	\$ 6,795,462
1996	1,095	150,283	1,478	188,893	3,266,653	7,050,085
1997	1,147	163,192	1,775	227,941	3,399,411	8,106,233
1998	1,234	285,522	1,771	223,351	3,589,935	8,899,307
1999	1,150	280,232	1,419	178,696	3,549,716	9,378,515
2000	1,225	275,311	2,008	222,999	3,930,622	8,940,578
2001	1,498	289,652	2,300	309,730	5,009,096	8,769,854
2002	1,549	279,137	2,272	308,715	5,422,909	9,799,843
2003	1,836	385,132	2,190	338,710	6,674,399	10,551,303
2004	1,839	351,294	1,938	296,479	6,842,373	12,041,847

Notes:

- (1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.
- (2) Municipality of Anchorage building permits. Includes alterations and additions.

June 30, 2005

PRINCIPAL TAXPAYERS (1)

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2004 Assessed Valuation (1)</u>	<u>Percentage of Total Assessed Valuation</u>
Alaska Communications	Communications	\$ 180,733,155	0.87 %
Fred Meyer Stores, Inc	Retail Services	84,465,980	0.41
Galen Hospital Alaska	Hospital Services	70,997,379	0.34
Calais Co., Inc.	Property Development	70,930,555	0.34
Hickel Investment Co.	Property Development	69,664,202	0.34
WEC 2000A-Alaska LLC	Petroleum	68,643,460	0.33
Federal Express Corporation	Delivery Services	65,987,184	0.32
BP Exploration (Alaska) Inc.	Petroleum	55,936,593	0.27
Hilton MD Finance Company	Property Development	55,323,100	0.27
First National Bank	Financial Services	45,548,058	0.22
		<u>\$ 768,229,666</u>	<u>3.71 %</u>

Note:

- (1) Includes real and personal property. Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.

Last Ten Fiscal Years

AVERAGE GENERAL EXPENDITURES PER PUPIL

<u>Fiscal Year</u>	<u>Total General Expenditures (1)</u>	<u>General Expenditures Percentage Increase (Decrease) Over Prior Year</u>	<u>Average Daily Membership Grades K-12 and Special Education (2)</u>	<u>General Expenditures Per Student Per Capita</u>	<u>General Expenditures per Student Capita Percentage Increase (Decrease) Over Prior Year</u>
1995-1996	\$ 344,635,478	2.55 %	46,159	\$ 7,466	0.40 %
1996-1997	343,624,920	(0.30)	46,470	7,395	(0.96)
1997-1998	359,049,792	4.49	47,316	7,588	2.62
1998-1999	371,833,720	3.56	48,116	7,728	1.84
1999-2000	397,560,789	6.92	48,157	8,256	6.83
2000-2001	409,074,139	2.90	48,856	8,373	1.42
2001-2002 (3)	437,612,602	6.98	49,247	8,886	6.13
2002-2003 (3)	451,061,109	3.07	49,545	9,104	2.45
2003-2004 (3)	481,257,976	6.69	49,265	9,769	7.30
2004-2005 (3)	519,007,683	7.84	49,182	10,553	8.03

Notes:

- (1) Includes General, Special Revenue and Debt Service Funds; excludes Capital Projects Fund.
- (2) Average daily membership includes half-day kindergarten program reported at one half time.
- (3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

Last Ten Fiscal Years

**AVERAGE DAILY MEMBERSHIP AS COMPARED
TO ASSESSED VALUATION SHOWING ASSESSED
VALUATION SUPPORT PER STUDENT**

<u>Fiscal Year</u>	<u>Average Daily Membership Grades K-12 and Special Education (1)</u>	<u>Average Daily Membership Percentage Increase Over Prior Year</u>	<u>Assessed Valuation (2)</u>	<u>Assessed Valuation Percentage Increase Over Prior Year</u>	<u>Assessed Valuation Support Per Student</u>
1995-1996	46,159	0.57 %	\$ 11,422,929,367	3.20 %	\$ 247,469
1996-1997	46,470	0.67	11,761,319,953	2.96	253,095
1997-1998	47,316	1.82	13,095,347,728	11.34	276,764
1998-1999	48,116	1.69	13,331,562,133	1.80	277,071
1999-2000	48,157	0.09	14,546,572,224	9.11	302,066
2000-2001	48,856	1.45	14,939,812,371	2.70	305,793
2001-2002	49,247	0.80	15,664,818,012	4.85	318,087
2002-2003	49,545	0.61	17,335,768,455	10.67	349,899
2003-2004	49,265	(0.57)	19,079,921,248	10.06	387,292
2004-2005	49,182	(0.17)	20,727,365,524	8.63	421,442

Notes:

- (1) Average daily membership includes half-day kindergarten program reported at one-half time.
- (2) Assessed valuation restated to reflect actual assessed valuation furnished by the Municipality of Anchorage rather than the estimated amount used at time of mill rate determination.

Last Ten Fiscal Years

**AVERAGE DAILY MEMBERSHIP WITH
PERCENTAGE INCREASE (DECREASE)
OVER PRIOR YEAR**

<u>Fiscal Year</u>	<u>Average Daily Membership Grades K-6 (1)</u>	<u>Percentage Increase (Decrease) Over Prior Year Grades K-6</u>	<u>Average Daily Membership Grades 7-12</u>	<u>Percentage Increase (Decrease) Over Prior Year Grades 7-12</u>
1995-1996	26,505	0.32 %	19,654	0.91 %
1996-1997	26,443	(0.23)	20,027	1.90
1997-1998	26,682	0.90	20,634	3.03
1998-1999	26,812	0.49	21,304	3.25
1999-2000	26,894	0.31	21,263	(0.19)
2000-2001	27,251	1.33	21,605	1.61
2001-2002	26,941	(1.14)	22,306	3.24
2002-2003	26,694	(0.92)	22,851	2.44
2003-2004	26,481	(0.80)	22,784	(0.29)
2004-2005	26,060	(1.62)	23,122	1.46

Note:

(1) Average daily membership includes half-day kindergarten program reported at one-half time.

June 30, 2005

SCHEDULE OF INSURANCE IN FORCE

<u>Carrier/Coverage</u>	<u>Policy Number</u>	<u>Limits</u>	<u>Expiration Date</u>
Ins Co. of State of PA GL/Auto/Ed Legal Emp Benefits	4705-3118	\$5,000,000 Each Occurrence \$10,000,000 Aggregate (Where Applicable) SIR - \$1,000,000	7/1/2006
Colony Insurance Co. 1st Excess Liability	AR5460077	\$10,000,000 XS \$5,000,000	7/1/2006
Arch Specialty Ins. Co. Excess Liability	UXP000803100	\$5,000,000 XS \$15,000,000	7/1/2006
Employers Reinsurance Corp. Excess WC/ & Employers Liability	642137	\$25,000,000 WC - PT1 \$1,000,000 EL each Accident/Disease SIR: \$750,000	7/1/2006
AIG Life Ins. Co. Travel Accident Ins.	GTP8040253-N	\$500,000 Per Person \$5,000,000 Aggregate	7/1/2006
XL Specialty Ins. Co. N/O Aviation	NAN3028017	\$1,000,000 each Occurrence include per passenger	7/1/2006
Westchester Fine Ins. Co. Employee Dishonesty Bond	G21679586001	\$500,000 Bond Limit \$7,500 Deductible	7/1/2006
Hartford Accident & Indemnity School Board Treasurer Bond	52BSBCH0710	Bond Limit: \$50,000	4/21/2006
Zurich Ins. Co. Storage Tank 3rd Party Liability	USC295441105	\$1,000,000 each Incident \$1,000,000 Aggregate Limit \$10,000 Deductible	1/23/2006
FM Global Insurance Co. Property Insurance excluding Quake	UV974	\$500 Million limit \$100,000 deductible/occurrence	7/1/2006

Last Three Fiscal Years

**AUTHORIZED POSITIONS BY CATEGORY
GENERAL OPERATIONS**

Employee Category	Fiscal Year		
	<u>2002-2003 (1)</u>	<u>2003-2004 (1)</u>	<u>2004-2005 (1)</u>
Administration	151	157	157
Principals	130	135	138
Teachers	3,236	3,221	3,223
Technical	154	169	180
Clerical and teacher aides	899	917	917
Maintenance/warehouse	184	186	191
Custodial	329	329	341
Drivers/attendants	111	111	104
Noon attendants	74	74	74
Food service	<u>136</u>	<u>141</u>	<u>156</u>
Total authorized positions	<u><u>5,404</u></u>	<u><u>5,440</u></u>	<u><u>5,481</u></u>

Note:

- (1) The number of positions include all employees authorized in the General Fund and the Food Service Special Revenue Fund. These positions include those working on Elmendorf Air Force Base and Fort Richardson Military Reservation.

June 30, 2005

MISCELLANEOUS STATISTICS

Date of adoption of Home Rule Charter Municipality of Anchorage		September 16, 1975
Number of school buildings:		
High schools		7
Middle schools		9
Elementary schools		60
Alternative secondary schools		5
Special education schools		2
Vocational school		1
Charter schools		4
Number of students graduated last year		2,579
Number of Type A lunches served:		
Paid		1,116,259
Free		1,279,866
Reduced price		331,524
Adult		13,310
Pupil transportation statistics:	<u>District</u>	<u>Contracted</u>
Number of routes:		
Regular to and from schools	50	100
Special Education to and from schools	26	63