

Statistical Section

FINANCIAL TRENDS

These schedules contain trend information to help understand how our financial performance and well-being have changed over time.

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For the Last Five Years **STATEMENT OF NET ASSETS (1)**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Net Assets					
Investment in capital assets, net of related debt	\$ 232,798,398	\$ 347,683,735	\$ 325,639,068	\$ 277,868,091	\$ 401,914,125
Restricted for:					
Debt service	16,162,142	17,791,262	10,732,112	12,215,951	5,799,233
Authorized construction, net of authorized unissued bonds	97,185,450	--	945,856	51,706,706	11,703,334
Unrestricted	<u>158,626,990</u>	<u>154,977,901</u>	<u>162,920,900</u>	<u>141,606,088</u>	<u>78,079,515</u>
Total net assets	<u>\$ 504,772,980</u>	<u>\$ 520,452,898</u>	<u>\$ 500,237,936</u>	<u>\$ 483,396,836</u>	<u>\$ 497,496,207</u>

Notes:

(1) GASB 34 Implementation began Fiscal Year 2001 - 2002.

For the Last Five Years

STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS (1)

	2002	2003	2004	2005	2006
Program Expenses					
Districtwide activities:					
General administration (See Note 2)	\$ 9,452,484	\$ 11,965,357	\$ 26,454,531	\$ 22,928,887	\$ 20,418,961
Instruction	352,491,798	357,948,970	380,596,221	434,474,069	435,822,328
Pupil transportation	15,136,449	15,316,591	16,219,676	16,390,472	17,181,490
Operation and maintenance of plant	20,379,602	18,379,710	19,298,372	21,441,868	23,980,926
Community services and education	1,804,986	1,949,296	2,193,218	1,602,248	716,982
Non-departmental	3,834,756	2,724,000	3,956,114	3,768,058	2,945,943
Food services	11,482,531	11,834,319	12,406,855	13,778,656	14,471,253
Capital projects	96,670	160,838	--	449,333	625,117
Interest expense	28,615,906	30,491,745	43,244,987	32,823,838	37,248,152
Total districtwide expenses	<u>443,295,182</u>	<u>450,770,826</u>	<u>504,369,974</u>	<u>547,657,429</u>	<u>553,411,152</u>
Program Revenues					
Districtwide activities:					
Charges for services					
General administration (See Note 2)	--	(30,321)	8,445	7,292	8,473
Instruction	705,105	1,075,708	892,418	1,479,913	1,465,127
Pupil transportation	--	80,779	--	2,801	--
Operation and maintenance of plant	118,039	169,282	(462)	--	--
Community services and education	491,516	455,269	412,466	684,176	684,383
Non-departmental	74,402	(322,903)	28,742	83,125	83,147
Food services	5,325,807	5,365,654	5,546,012	5,294,513	5,250,367
Operating grants and contributions					
General administration (See Note 2)	--	--	--	28,500	--
Instruction	33,548,165	39,974,345	45,274,462	48,258,380	48,176,314
Pupil transportation	15,200,905	16,874,909	17,019,454	17,048,940	17,317,199
Operation and maintenance of plant	1,135,445	849,212	199,017	666,671	862,668
Community services and education	271,935	253,478	124,705	23,198	6,866
Food services	6,084,997	6,762,893	7,228,153	7,670,607	8,579,320
Capital grants and contributions					
Capital projects	623,636	27,294,178	38,721,389	38,057,560	38,065,413
Total districtwide revenues	<u>63,579,952</u>	<u>98,802,483</u>	<u>115,454,801</u>	<u>119,305,676</u>	<u>120,499,277</u>
Net (expense)/revenue					
Districtwide activities	<u>(379,715,230)</u>	<u>(351,968,343)</u>	<u>(388,915,173)</u>	<u>(428,351,753)</u>	<u>(432,911,875)</u>
General Revenues and Other Changes in Net Assets					
Unrestricted:					
Appropriation from					
Municipality of Anchorage	135,521,074	142,954,582	144,983,658	163,503,322	177,157,001
Interest earnings	4,451,782	3,531,249	2,320,920	4,693,350	6,747,140
Public School Funding Program	204,684,325	207,129,272	205,100,316	227,186,292	248,771,460
State Tuition Program	670,133	680,658	46,784	--	--
Aid for School Construction	22,384,082	--	--	--	--
Federal Impact Aid	12,949,120	11,417,018	14,054,338	14,303,124	11,804,273
Other	2,369,238	2,070,559	2,194,195	1,824,565	2,531,372
Loss on sale of capital assets	(2,824,572)	(135,077)	--	--	--
Total general revenues	<u>380,205,182</u>	<u>367,648,261</u>	<u>368,700,211</u>	<u>411,510,653</u>	<u>447,011,246</u>
Change in net assets	489,952	15,679,918	(20,214,962)	(16,841,100)	14,099,371
Net assets at beginning of year	504,283,028	504,772,980	520,452,898	500,237,936	483,396,836
Net assets at end of year	<u>\$ 504,772,980</u>	<u>\$ 520,452,898</u>	<u>\$ 500,237,936</u>	<u>\$ 483,396,836</u>	<u>\$ 497,496,207</u>

Notes:

(1) GASB 34 Implementation began Fiscal Year 2001 - 2002.

For the Last Five Years

FUND BALANCE, GOVERNMENTAL FUNDS (1)

	2002	2003	2004	2005	2006
General Fund					
Fund balances:					
Reserved:					
Encumbrances	\$ 9,850,275	\$ 9,354,186	\$ 10,433,541	\$ 10,093,854	\$ 16,024,824
Inventory	1,920,197	1,902,320	2,030,830	2,064,961	2,061,456
Federal Impact Aid	10,043,352	10,861,296	11,988,897	12,534,815	10,201,503
Prepaid items	1,520,464	1,241,325	1,509,007	2,005,401	1,732,925
Accrued compensated absences	--	6,577,773	6,706,442	--	--
Self-insurance	12,100,000	10,175,294	9,210,096	16,201,846	17,302,552
Total reserved	<u>35,434,288</u>	<u>40,112,194</u>	<u>41,878,813</u>	<u>42,900,877</u>	<u>47,323,260</u>
Unreserved:					
Designated:					
Subsequent year's expenditures	--	5,044,000	27,989,871	6,500,000	--
Accrued compensated absences	6,573,521	--	--	6,826,898	7,001,948
Undesignated	<u>23,573,647</u>	<u>26,664,508</u>	<u>--</u>	<u>21,878,326</u>	<u>29,350,831</u>
Total unreserved	<u>30,147,168</u>	<u>31,708,508</u>	<u>27,989,871</u>	<u>35,205,224</u>	<u>36,352,779</u>
Total General Fund	<u>\$ 65,581,456</u>	<u>\$ 71,820,702</u>	<u>\$ 69,868,684</u>	<u>\$ 78,106,101</u>	<u>\$ 83,676,039</u>
All Other Governmental Funds					
Fund balances:					
Reserved:					
Encumbrances	\$ 99,687,951	\$ 115,318,022	\$ 101,948,317	\$ 86,654,468	\$ 25,339,574
Inventory	586,866	488,958	557,571	556,127	766,571
Prepaid items	303,880	14,213,851	17,568	186,790	33,366
Accrued compensated absences	--	892,594	995,192	--	--
Self-insurance	87,579	29,352	19,565	--	--
Debt service	16,162,142	3,586,648	10,732,112	12,215,951	5,799,233
Total reserved	<u>116,828,418</u>	<u>134,529,425</u>	<u>114,270,325</u>	<u>99,613,336</u>	<u>31,938,744</u>
Unreserved:					
Designated:					
Subsequent year's expenditures					
Special Revenue Funds	200,000	74,265	225,000	369,413	(621,196)
Accrued compensated absences					
Special Revenue Funds	608,414	--	--	849,919	925,411
Capital Projects Fund	163,890	--	--	231,704	253,877
Authorized construction, net of authorized unissued bonds	97,185,450	--	945,856	51,706,706	11,703,334
Undesignated, reported in:					
Special Revenue Funds	2,315,074	2,866,083	2,930,089	2,833,063	3,948,431
Capital Projects Fund	<u>9,976,440</u>	<u>(15,497,006)</u>	<u>14,343,267</u>	<u>16,763,763</u>	<u>16,984,877</u>
Total unreserved	<u>110,449,268</u>	<u>(12,556,658)</u>	<u>18,444,212</u>	<u>72,754,568</u>	<u>33,194,734</u>
Total all other government funds	<u>\$ 227,277,686</u>	<u>\$ 121,972,767</u>	<u>\$ 132,714,537</u>	<u>\$ 172,367,904</u>	<u>\$ 65,133,478</u>

Notes:

(1) GASB 34 Implementation began Fiscal Year 2001 - 2002.

For the Last Five Years

**STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS (1)**

	2002	2003	2004	2005	2006
Revenues:					
Local sources	\$ 154,204,468	\$ 160,774,444	\$ 161,768,902	\$ 183,978,564	\$ 199,358,932
State sources	246,502,312	255,345,978	263,485,503	284,773,761	305,979,143
Federal sources	44,951,437	49,907,518	58,290,973	61,192,088	61,318,187
Total revenues	445,658,217	466,027,940	483,545,378	529,944,413	566,656,262
Expenditures:					
Current:					
General administration	9,081,409	9,648,338	9,516,769	10,270,182	10,962,994
Instruction	330,840,150	338,395,756	358,265,412	384,216,850	418,150,467
Pupil transportation	14,467,097	15,447,724	15,356,917	15,774,086	16,303,868
Operation and maintenance of plant	20,369,504	20,171,027	19,015,616	21,267,797	22,962,874
Community services and education	1,686,897	1,839,752	2,068,659	1,514,088	688,032
Non-departmental	3,834,755	2,724,000	3,956,112	3,763,972	2,940,084
Food services	11,190,827	11,763,298	12,033,209	13,217,128	13,997,995
Debt service:					
Principal	21,687,909	24,750,163	28,745,000	34,760,000	39,035,000
Interest	24,447,307	26,311,060	32,290,960	34,214,001	37,525,701
Fiscal agent fees	6,747	9,991	9,322	9,579	13,506
Capital outlays	79,429,994	114,065,315	121,896,066	120,638,291	105,820,823
Total expenditures	517,042,596	565,126,424	603,154,042	639,645,974	668,401,344
(Deficiency) of revenues over expenditures	(71,384,379)	(99,098,484)	(119,608,664)	(109,701,561)	(101,745,082)
Other financing sources (uses):					
Proceeds from sale of property and equipment	38,964	15,882	23,748	25,405	65,320
Issuance of general obligation bonds	131,800,000	--	126,770,000	150,090,000	--
Premium on issuance of general obligation bonds	7,237,446	--	1,421,741	7,507,226	--
Issuance of refunding bonds	70,345,000	--	--	109,930,938	14,790,000
Premium on issuance of refunding bonds	4,195,227	--	--	11,178,973	1,561,914
Payment to refunded bond escrow agent	(74,540,227)	--	--	(121,068,973)	(16,330,730)
Transfers in	5,954,059	859,711	777,009	6,081,461	242,978
Transfers out	(5,954,059)	(859,711)	(777,009)	(6,081,461)	(242,978)
Total other financing sources	139,076,410	15,882	128,215,489	157,663,569	86,504
Net change in fund balances	\$ 67,692,031	\$ (99,082,602)	\$ 8,606,825	\$ 47,962,008	\$ (101,658,578)
 Debt service as a percentage of noncapital expenditures	 10.5%	 11.3%	 12.7%	 13.3%	 13.6%

Notes:

(1) GASB 34 Implementation began Fiscal Year 2001 - 2002.

Last Five Fiscal Years

GOVERNMENT-WIDE
EXPENSES BY FUNCTION (1)

Fiscal Year	General Administration (2)	Instruction	Pupil Transportation	Operation and Maintenance of Plant	Community Services and Education	Non Departmental	Food Services	Capital Projects	Interest Expense	Total
2001-2002	\$ 9,452,484	\$ 352,491,798	\$ 15,136,449	\$ 20,379,602	\$ 1,804,986	\$ 3,834,756	\$ 11,482,531	\$ 96,670	\$ 28,615,906	\$ 443,295,182
2002-2003	11,965,357	357,948,970	15,316,591	18,379,710	1,949,296	2,724,000	11,834,319	160,838	30,491,745	450,770,826
2003-2004	26,454,531	380,596,221	16,219,676	19,298,372	2,193,218	3,956,114	12,406,855	--	43,244,987	504,369,974
2004-2005	22,928,887	434,474,069	16,390,472	21,441,868	1,602,248	3,768,058	13,778,656	449,333	32,823,838	547,657,429
2005-2006	20,418,961	435,822,328	17,181,490	23,980,926	716,982	2,945,943	14,471,253	625,117	37,248,152	553,411,152

Notes:

- (1) GASB 34 Implementation began Fiscal Year 2001 - 2002.
(2) Includes loss on disposal of capital assets as follows:

Fiscal Year	Loss on Disposal of Capital Assets
2001-2002	\$ --
2002-2003	--
2003-2004	16,648,548
2004-2005	11,778,953
2005-2006	8,448,099

Last Five Fiscal Years

GOVERNMENT-WIDE
REVENUES BY FUNCTION (1)

Fiscal Year	Program Revenues			General Revenues							Total
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Appropriation from Municipality of Anchorage	Interest Earnings	Public School Funding Program	State Tuition Program	Federal Impact Aid	Other		
2001-2002	\$ 6,714,869	\$ 56,241,447	\$ 23,007,718	\$ 135,521,074	\$ 4,451,782	\$ 204,684,325	\$ 670,133	\$ 12,949,120	\$ 2,369,238	\$ 446,609,706	
2002-2003	6,793,468	64,714,837	27,294,178	142,954,582	3,531,249	207,129,272	680,658	11,417,018	2,070,559	466,585,821	
2003-2004	6,887,621	69,845,791	38,721,389	144,983,658	2,320,920	205,100,316	46,784	14,054,338	2,194,195	484,155,012	
2004-2005	7,551,820	73,696,296	38,057,560	163,503,322	4,693,350	227,186,292	--	14,303,124	1,824,565	530,816,329	
2005-2006	7,491,497	74,942,367	38,065,413	177,157,001	6,747,140	248,771,460	--	11,804,273	2,531,372	567,510,523	

Notes:

(1) GASB 34 Implementation began Fiscal Year 2001 - 2002.

Last Ten Fiscal Years

**GENERAL EXPENDITURES
BY FUNCTION (1)**

Fiscal Year	General Administration	Instruction	Pupil Transportation	Operation and Maintenance of Plant	Community Services and Education	Non Departmental	Food Services	Debt Service	Total (2)
1996-1997	\$ 7,972,899	\$ 260,069,618	\$ 11,780,683	\$ 15,237,950	\$ 1,923,013	\$ 3,148,228	\$ 8,300,150	\$ 35,192,379	\$ 343,624,920
1997-1998	7,770,331	271,715,872	11,881,572	15,667,483	1,824,664	2,642,828	8,975,709	38,571,333	359,049,792
1998-1999	8,085,691	274,984,963	14,407,509	19,783,468	1,902,396	2,469,840	8,776,204	41,423,649	371,833,720
1999-2000	9,740,589	297,369,141	14,505,315	23,649,383	2,110,331	3,007,214	9,141,632	38,037,184	397,560,789
2000-2001	8,608,469	306,067,874	15,747,079	20,227,505	1,720,283	4,806,465	10,895,039	41,001,425	409,074,139
2001-2002 (3)	9,081,409	330,840,150	14,467,097	20,369,504	1,686,897	3,834,755	11,190,827	46,141,963	437,612,602
2002-2003 (3)	9,648,338	338,395,756	15,447,724	20,171,027	1,839,752	2,724,000	11,763,298	51,071,214	451,061,109
2003-2004 (3)	9,516,769	358,265,412	15,356,917	19,015,616	2,068,659	3,956,112	12,033,209	61,045,282	481,257,976
2004-2005 (3)	10,270,182	384,216,850	15,774,086	21,267,797	1,514,088	3,763,972	13,217,128	68,983,580	519,007,683
2005-2006 (3)	10,962,994	418,150,467	16,303,868	22,962,874	688,032	2,940,084	13,997,995	76,574,207	562,580,521

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund.
- (2) For comparative analysis transfers have not been included.
- (3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

Last Ten Fiscal Years

GENERAL REVENUES BY SOURCE (1)

<u>Fiscal Year</u>	<u>Local Sources</u>	<u>State Sources</u>	<u>Federal Sources</u>	<u>Total (2)</u>
1996-1997	\$ 100,464,836	\$ 218,758,565	\$ 26,184,689	\$ 345,408,090
1997-1998	109,976,941	225,250,158	29,108,561	364,335,660
1998-1999	118,488,684	235,064,966	32,578,977	386,132,627
1999-2000	128,523,772	234,621,100	35,771,336	398,916,208
2000-2001	138,625,374	234,688,634	38,799,281	412,113,289
2001-2002 (3)	151,298,176	245,906,981	44,923,129	442,128,286
2002-2003 (3)	158,077,867	250,993,537	49,907,518	458,978,922
2003-2004 (3)	159,936,428	254,775,072	57,373,253	472,084,753
2004-2005 (3)	180,891,401	280,960,065	60,793,473	522,644,939
2005-2006 (3)	195,905,548	304,908,978	60,711,533	561,526,059

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund.
- (2) For comparative analysis transfers and lapsing prior year encumbrances have not been included.
- (3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

<u>Fiscal Year</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>Total</u>	<u>Ratio of Total Assessed to Total Estimated Actual Value</u>
1996	\$ 10,316,737,687	\$ 1,444,582,266	\$ 11,761,319,953	1.0 %
1997	11,505,643,829	1,589,703,899	13,095,347,728	1.0
1998	11,731,562,133	1,600,000,000	13,331,562,133	1.0
1999	12,928,231,268	1,618,340,956	14,546,572,224	1.0
2000	12,871,200,276	2,068,612,095	14,939,812,371	1.0
2001	13,778,949,898	1,885,868,114	15,664,818,012	1.0
2002	15,222,751,959	2,113,016,496	17,335,768,455	1.0
2003	17,225,701,316	1,854,219,932	19,079,921,248	1.0
2004	18,884,219,903	1,843,145,621	20,727,365,524	1.0
2005	20,181,488,078	2,161,784,354	22,343,272,432	1.0

Notes:

(1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.

Last Ten Fiscal Years

	TAX RATES (IN MILLS)									
	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
Area Wide:										
Municipality of Anchorage	0.64	1.10	1.50	1.56	1.24	1.64	2.11	2.07	2.09	2.02
Anchorage School District	<u>7.59</u>	<u>7.26</u>	<u>7.37</u>	<u>7.81</u>	<u>8.20</u>	<u>8.08</u>	<u>7.79</u>	<u>7.77</u>	<u>7.70</u>	<u>7.28</u>
Total Areawide	8.23	8.36	8.87	9.37	9.44	9.72	9.90	9.84	9.79	9.30
Former City Service Area	.01	.02	.00	.02	.03	.02	.02	.05	.08	--
Chugiak Service Area	1.00	0.89	0.88	0.99	1.00	1.00	1.00	1.00	1.00	1.00
Glen Alps Service Area	2.75	2.75	2.25	2.47	2.76	2.69	2.92	3.00	2.77	3.10
Girdwood Service Area	3.47	3.47	3.39	3.25	3.35	3.40	3.17	3.05	3.04	2.42
Former Borough Roads & Drainage Service Area	--	--	--	--	--	--	.00	.01	.03	.02
Anchorage Fire Service Area	1.97	1.87	1.64	1.68	1.82	1.61	1.59	1.56	1.50	1.95
Roads & Drainage Service Area	2.75	2.90	3.10	2.97	3.61	3.03	3.28	3.52	3.44	3.35
Limited Road Service Areas	1.31	1.26	0.99	1.29	1.29	1.29	1.29	1.62	1.25	1.50
Anchorage Police Service Area	2.71	2.37	2.25	2.39	2.40	2.63	2.56	2.97	2.97	3.40
Parks & Recreation Service Area	.62	.68	.74	.73	.72	.74	.82	.85	.78	.76
Building Safety Service Area	.00	.00	.01	.01	.01	.01	.01	.01	.01	.01
Chugiak/Eagle River Recreational Facilities Service Area	1.17	1.18	.69	.69	.70	.53	.53	.54	.54	.54

(Continued)

Last Ten Fiscal Years

**PROPERTY TAX RATES AND TAX LEVIES
DIRECT AND OVERLAPPING GOVERNMENTS
SERVICE FUNDS (Continued) (1)**

	TAX LEVIES (IN THOUSANDS)									
	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
Area Wide:										
Municipality of Anchorage	\$ 14,232	\$ 23,398	\$ 29,635	\$ 28,256	\$ 20,525	\$ 25,449	\$ 32,686	\$ 30,030	\$ 28,029	\$ 20,628
Anchorage School District	<u>170,080</u>	<u>154,493</u>	<u>143,969</u>	<u>139,238</u>	<u>131,060</u>	<u>122,116</u>	<u>112,983</u>	<u>105,756</u>	<u>96,423</u>	<u>87,744</u>
Total Areawide	<u>184,312</u>	<u>177,891</u>	<u>173,604</u>	<u>167,494</u>	<u>151,585</u>	<u>147,565</u>	<u>145,669</u>	<u>135,786</u>	<u>124,452</u>	<u>108,372</u>
City Service Area	65	75	--	85	98	63	69	155	235	--
Chugiak Service Area	771	615	532	517	480	465	440	424	349	320
Glen Alps Service Area	208	199	140	131	130	122	126	124	109	116
Girdwood Service Area	1,065	935	887	799	736	707	658	603	584	422
Roads & Drainage Service Area	--	--	--	--	--	--	--	46	124	99
Anchorage Fire Service Area	41,532	37,593	30,141	28,199	27,346	22,858	21,672	19,942	19,465	21,579
Roads & Drainage Service Area	48,618	48,955	47,901	42,236	45,998	36,463	37,848	38,074	34,382	31,599
Limited Road Service Area	6,670	6,054	4,887	4,895	4,469	4,218	4,028	3,774	3,366	3,041
Anchorage Police Service Area	59,777	49,612	43,196	41,996	37,677	39,130	36,460	36,099	36,621	34,625
Parks & Recreation Service Area	11,988	12,558	12,428	11,324	9,994	9,692	10,234	9,997	8,468	7,779
Building Safety Service Area	--	--	220	100	136	108	106	93	104	106
Chugiak/Eagle River Recreational Facilities Service Area	<u>2,890</u>	<u>2,703</u>	<u>1,468</u>	<u>1,309</u>	<u>1,212</u>	<u>867</u>	<u>832</u>	<u>790</u>	<u>708</u>	<u>633</u>
Total Tax Levies	<u>\$ 357,896</u>	<u>\$ 337,190</u>	<u>\$ 315,404</u>	<u>\$ 299,085</u>	<u>\$ 279,861</u>	<u>\$ 262,258</u>	<u>\$ 258,142</u>	<u>\$ 245,907</u>	<u>\$ 228,967</u>	<u>\$ 208,691</u>

Notes:

(1) Information furnished by the Municipality of Anchorage which reports on fiscal year ending December 31.

Current Year
and Nine Years Ago

PRINCIPAL PROPERTY TAX PAYERS

Taxpayer	2005			1996		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
ACS of Anchorage Inc.	\$ 263,578,677	1	1.18 %	\$		%
Fred Meyer Stores Inc.	128,620,355	2	0.58			
Calais Co. Inc.	104,697,640	3	0.47	55,100,947	7	0.47
Galen Hospital Alaska Inc.	100,196,611	4	0.45	73,934,605	3	0.63
WEC 2000A-Alaska LLC	92,968,220	5	0.42			
GCI Communication Corp.	87,063,951	6	0.39			
BP Exploration (Alaska) Inc.	84,099,961	7	0.38	57,437,997	6	0.49
Anchorage Fueling & Svc. Co.	77,199,622	8	0.35			
Hickel Investment Co.	65,519,447	9	0.29	92,213,191	1	0.79
Enstar Natural Gas Company	61,314,478	10	0.27			
Carr-Gottstein				80,963,737	2	0.69
Wal-Mart Stores, Inc.				60,719,367	4	0.52
ARCO				58,298,521	5	0.50
Bristol Corporation				49,737,194	8	0.42
Seibu Alaska, Inc.				47,015,907	9	0.40
Dean W. Weidner				45,971,853	10	0.39
	<u>\$ 1,065,258,962</u>		4.78 %	<u>\$ 621,393,319</u>		5.30 %

Notes:

(1) Information furnished by the Municipality of Anchorage.

Last Ten Fiscal Years

PROPERTY TAX LEVIES AND COLLECTIONS (1)

Fiscal Year	Total Tax Levy	Cash Collections on Tax Levy	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
1996	\$ 208,691,496	\$ 203,234,593	97.4 %	\$ 5,773,312	\$ 209,007,905	100.2 %	\$ 7,341,296 (2)	3.5 %
1997	228,967,216	228,903,067	99.9	5,992,671	234,895,738	102.6	7,537,994 (2)	3.3
1998	245,907,069	244,407,757	99.4	5,287,492	249,695,249	101.5	8,212,383 (2)	3.3
1999	258,141,619	253,456,190	98.2	5,185,635	258,641,825	100.2	7,783,477 (2)	3.0
2000	262,257,722	258,051,374	98.4	5,547,615	263,598,989	100.5	8,554,371	3.3
2001	279,861,463	277,508,664	99.2	6,091,491	283,600,155	101.3	7,954,029	2.8
2002	299,084,667	298,771,844	99.9	11,657,612	310,429,456	103.8	8,570,659	2.9
2003	315,403,940	311,915,068	98.9	6,019,901	317,934,969	100.8	7,716,065	2.4
2004	337,190,170	325,033,543	96.4	5,400,726	330,434,269	98.0	7,301,265	2.2
2005	357,895,662	353,993,904	98.9	5,845,559	359,839,463	100.5	8,259,566	2.3

Notes:

(1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.

(2) Excludes Senior Tax Credit Receivable.

Last Ten Fiscal Years

**RATIO OF NET GENERAL BONDED DEBT TO
 ASSESSED VALUE AND NET BONDED DEBT
 PER CAPITA AND PER STUDENT**

Fiscal Year	Population (1)	Average Daily Membership K-12 and Special Ed (2)	Assessed Valuation (3)	Gross Bonded Debt (4)	Debt Service Monies Available	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Valuation	Net Bonded Debt Per Capita	Net Bonded Debt Per Student
1996-1997	254,269	46,470	\$ 11,761,319,953	\$ 300,755,000	\$ 7,163,115	\$ 293,591,885	2.5 %	\$ 1,155	\$ 6,318
1997-1998	254,850	47,316	13,095,347,728	323,175,000	4,981,318	318,193,682	2.4	1,249	6,725
1998-1999	258,780	48,116	13,331,562,133	356,840,000	4,056,701	352,783,299	2.6	1,363	7,332
1999-2000	259,390	48,157	14,546,572,224	337,530,000	4,483,106	333,046,894	2.3	1,284	6,916
2000-2001	260,283	48,856	14,939,812,371	496,555,000	5,862,973	490,692,027	3.3	1,885	10,044
2001-2002	264,937	49,247	15,664,818,012	607,940,000	16,162,142	591,777,858	3.8	2,234	12,017
2002-2003	269,070	49,545	17,335,768,455	583,225,000	17,791,262	565,433,738	3.3	2,101	11,413
2003-2004	274,003	49,265	19,079,921,248	681,250,000	10,732,112	670,517,888	3.5	2,447	13,610
2004-2005	277,498	49,182	20,727,365,524	797,855,000	12,215,951	785,639,049	3.8	2,831	15,974
2005-2006	278,241	49,320	22,343,272,432	758,210,000	5,799,233	752,410,767	3.4	2,704	15,256

Notes:

- (1) Approved by Municipality of Anchorage and Alaska Department of Community and Regional Affairs.
- (2) Average daily membership includes half-day kindergarten program reported at one-half time.
- (3) Assessed valuation restated to reflect actual assessed valuation received from the Municipality of Anchorage rather than the estimated amount used at time of mill rate determination.
- (4) Gross bonded debt is composed of General Obligation Bonds

June 30, 2006

**COMPUTATION OF DIRECT
AND OVERLAPPING DEBT (1), AND
LEGAL DEBT MARGIN (2)**

	<u>Net Debt Outstanding</u>	<u>Percentage Applicable To</u>	<u>Amount Applicable To</u>
Overlapping			
Municipality of Anchorage	\$ 442,170,000	100 %	\$ 442,170,000
Direct:			
Anchorage School District	752,410,767	100	<u>752,410,767</u>
			<u><u>\$ 1,194,580,767</u></u>

Notes:

- (1) Information furnished by the Municipality of Anchorage.
- (2) The Municipality of Anchorage has no legal debt limit mandated by the Municipal Charter, Code or State Law.

Last Ten Fiscal Years

**RATIO OF ANNUAL DEBT SERVICE
EXPENDITURES FOR GENERAL BONDED
DEBT TO TOTAL GENERAL EXPENDITURES**

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Fees</u>	<u>Total Debt Service</u>	<u>Total General Expenditures (1)</u>	<u>Ratio of Debt Service to General Expenditures (Percent)</u>
1995-1996	\$ 28,746,497	\$ 12,861,811	\$ 10,616	\$ 41,618,924	\$ 344,635,478	12.1 %
1996-1997	20,050,000	15,122,151	7,506	35,179,657	343,624,920	10.2
1997-1998	21,430,000	17,122,289	10,194	38,562,483	359,049,792	10.7
1998-1999	23,770,000	17,605,959	10,118	41,386,077	371,833,720	11.1
1999-2000	19,310,000	18,680,665	8,947	37,999,612	397,560,789	9.6
2000-2001	19,165,000	21,792,706	6,147	40,963,853	409,074,139	10.0
2001-2002 (2)	21,655,000	24,442,644	6,747	46,104,391	437,612,602	10.5
2002-2003 (2)	24,715,000	26,308,651	9,991	51,033,642	451,061,109	11.3
2003-2004 (2)	28,745,000	32,290,960	9,322	61,045,282	481,257,976	12.7
2004-2005 (2)	34,760,000	34,214,001	9,579	68,983,580	519,007,683	13.3
2005-2006 (2)	39,035,000	37,525,701	13,506	76,574,207	562,580,521	13.6

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund
(2) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

<u>Fiscal Year (1)</u>	<u>Population (2)</u>	<u>Average Daily Membership Grades K-12 and Special Education (3)</u>	<u>Unemployment Rate (4)</u>
1996	254,269	46,470	6 %
1997	254,850	47,316	6
1998	258,780	48,116	4
1999	259,390	48,157	4
2000	260,283	48,856	4
2001	264,937	49,247	4
2002	269,070	49,545	5
2003	274,003	49,265	6
2004	277,498	49,182	6
2005	278,241	49,320	5

Notes:

- (1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.
- (2) Approved by Municipality of Anchorage and Alaska Department of Labor.
- (3) Average daily membership includes half-day kindergarten program reported at one-half time.
- (4) Alaska State Department of Labor.

Current Year
and Nine Years Ago

PRINCIPAL EMPLOYERS (1)

Employer	2005			1996		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Alaska State Government	9,700	1	6.61 %	6,032	2	4.99 %
Federal Government	9,500	2	6.47	10,023	1	8.28
Anchorage School District	6,539	3	4.45	5,285	3	4.37
Providence Hospital	3,685	4	2.51	2,261	5	1.87
Municipality of Anchorage	3,013	5	2.05	3,516	4	2.91
Safeway Inc.	1,555	6	1.06			
Wal-Mart Associates Inc.	1,470	7	1.00	884	10	0.73
Fred Meyer Stores Inc.	1,228	8	0.84			
Alaska Native Tribal Health Consortium	1,201	9	0.82			
Southcentral Foundation	1,098	10	0.75			
Carr Gottstein Foods Co.				2,116	6	1.75
University of Alaska Anchorage				1,870	7	1.55
ARCO Alaska Inc.				1,572	8	1.30
Alaska Airlines				888	9	0.73
	<u>38,989</u>		26.56 %	<u>34,447</u>		28.48 %

Notes:

(1) Information furnished from Alaska Department of Labor, Research and Analysis Section

Last Ten Fiscal Years

**COMMERCIAL AND RESIDENTIAL
CONSTRUCTION ACTIVITY (1)
(Value in Thousands)**

Fiscal Year	Commercial Construction (2)		Residential Construction (2)		Real Property Value	
	Number of Units	Estimated Value	Number of Units	Estimated Value	Commercial	Residential
1996	1,095	\$ 150,283	1,478	\$ 188,893	\$ 3,266,653	\$ 7,050,085
1997	1,147	163,192	1,775	227,941	3,399,411	8,106,233
1998	1,234	285,522	1,771	223,351	3,589,935	8,899,307
1999	1,150	280,232	1,419	178,696	3,549,716	9,378,515
2000	1,225	275,311	2,008	222,999	3,930,622	8,940,578
2001	1,498	289,652	2,300	309,730	5,009,096	8,769,854
2002	1,549	279,137	2,272	308,715	5,422,909	9,799,843
2003	1,836	385,132	2,190	338,710	6,674,399	10,551,303
2004	1,839	351,294	1,938	296,479	6,842,373	12,041,847
2005	2,048	380,075	1,995	281,113	7,832,250	12,349,238

Notes:

- (1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.
- (2) Municipality of Anchorage building permits. Includes alterations and additions.

Last Ten Fiscal Years

AVERAGE GENERAL EXPENDITURES PER PUPIL

<u>Fiscal Year</u>	<u>Total General Expenditures (1)</u>	<u>General Expenditures Percentage Increase (Decrease) Over Prior Year</u>	<u>Average Daily Membership Grades K-12 and Special Education (2)</u>	<u>General Expenditures Per Student Per Capita</u>	<u>General Expenditures per Student Capita Percentage Increase (Decrease) Over Prior Year</u>
1996-1997	\$ 343,624,920	(0.30) %	46,470	\$ 7,395	(0.96) %
1997-1998	359,049,792	4.49	47,316	7,588	2.62
1998-1999	371,833,720	3.56	48,116	7,728	1.84
1999-2000	397,560,789	6.92	48,157	8,256	6.83
2000-2001	409,074,139	2.90	48,856	8,373	1.42
2001-2002 (3)	437,612,602	6.98	49,247	8,886	6.13
2002-2003 (3)	451,061,109	3.07	49,545	9,104	2.45
2003-2004 (3)	481,257,976	6.69	49,265	9,769	7.30
2004-2005 (3)	519,007,683	7.84	49,182	10,553	8.03
2005-2006 (3)	562,580,521	8.40	49,320	11,407	8.09

Notes:

- (1) Includes General, Special Revenue and Debt Service Funds; excludes Capital Projects Fund.
- (2) Average daily membership includes half-day kindergarten program reported at one half time.
- (3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

Last Ten Fiscal Years

**AVERAGE DAILY MEMBERSHIP AS COMPARED
TO ASSESSED VALUATION SHOWING ASSESSED
VALUATION SUPPORT PER STUDENT**

<u>Fiscal Year</u>	<u>Average Daily Membership Grades K-12 and Special Education (1)</u>	<u>Average Daily Membership Percentage Increase Over Prior Year</u>	<u>Assessed Valuation (2)</u>	<u>Assessed Valuation Percentage Increase Over Prior Year</u>	<u>Assessed Valuation Support Per Student</u>
1996-1997	46,470	0.67 %	\$ 11,761,319,953	2.96 %	\$ 253,095
1997-1998	47,316	1.82	13,095,347,728	11.34	276,764
1998-1999	48,116	1.69	13,331,562,133	1.80	277,071
1999-2000	48,157	0.09	14,546,572,224	9.11	302,066
2000-2001	48,856	1.45	14,939,812,371	2.70	305,793
2001-2002	49,247	0.80	15,664,818,012	4.85	318,087
2002-2003	49,545	0.61	17,335,768,455	10.67	349,899
2003-2004	49,265	(0.57)	19,079,921,248	10.06	387,292
2004-2005	49,182	(0.17)	20,727,365,524	8.63	421,442
2005-2006	49,320	0.28	22,343,272,432	7.80	453,027

Notes:

- (1) Average daily membership includes half-day kindergarten program reported at one-half time.
- (2) Assessed valuation restated to reflect actual assessed valuation furnished by the Municipality of Anchorage rather than the estimated amount used at time of mill rate determination.

Last Five Fiscal Years

**AUTHORIZED POSITIONS BY CATEGORY
GENERAL OPERATIONS**

Employee Category	Fiscal Year				
	<u>2001-2002 (1)</u>	<u>2002-2003 (1)</u>	<u>2003-2004 (1)</u>	<u>2004-2005 (1)</u>	<u>2005-2006 (1)</u>
Administration	145	151	157	157	159
Principals	124	130	135	138	144
Teachers	3,236	3,236	3,221	3,223	3,240
Technical	147	154	169	180	182
Clerical and teacher aides	881	899	917	917	1,005
Maintenance/warehouse	178	184	186	191	198
Custodial	329	329	329	341	354
Drivers/attendants	115	111	111	104	105
Noon attendants	74	74	74	74	74
Food service	<u>136</u>	<u>136</u>	<u>141</u>	<u>156</u>	<u>165</u>
Total authorized positions	<u><u>5,365</u></u>	<u><u>5,404</u></u>	<u><u>5,440</u></u>	<u><u>5,481</u></u>	<u><u>5,626</u></u>

Notes:

- (1) The number of positions include all employees authorized in the General Fund and the Food Service Special Revenue Fund. These positions include those working on Elmendorf Air Force Base and Fort Richardson Military Reservation.

Last Ten Fiscal Years

**AVERAGE DAILY MEMBERSHIP WITH
 PERCENTAGE INCREASE (DECREASE)
 OVER PRIOR YEAR**

<u>Fiscal Year</u>	<u>Average Daily Membership Grades K-6 (1)</u>	<u>Percentage Increase (Decrease) Over Prior Year Grades K-6</u>	<u>Average Daily Membership Grades 7-12</u>	<u>Percentage Increase (Decrease) Over Prior Year Grades 7-12</u>
1996-1997	26,443	(0.23) %	20,027	1.90 %
1997-1998	26,682	0.90	20,634	3.03
1998-1999	26,812	0.49	21,304	3.25
1999-2000	26,894	0.31	21,263	(0.19)
2000-2001	27,251	1.33	21,605	1.61
2001-2002	26,941	(1.14)	22,306	3.24
2002-2003	26,694	(0.92)	22,851	2.44
2003-2004	26,481	(0.80)	22,784	(0.29)
2004-2005	26,060	(1.62)	23,122	1.46
2005-2006	26,011	(0.19)	23,309	0.80

Notes:

(1) Average daily membership includes half-day kindergarten program reported at one-half time.

Last Five Fiscal Years

FACILITY UTILIZATION

<u>Fiscal Year</u>	<u>Elementary</u>				<u>Secondary</u>				<u>Students Graduated</u>
	<u>Gross Square Footage</u>	<u>Number of Classrooms</u>	<u>Program Capacity</u>	<u>Average Daily Membership</u>	<u>Gross Square Footage</u>	<u>Number of Classrooms</u>	<u>Program Capacity</u>	<u>Average Daily Membership</u>	
2001-2002	3,295,970	1,425	29,427	26,941	3,103,704	941	19,740	22,306	2,505
2002-2003	3,303,970	1,423	28,336	26,694	3,021,956	938	18,665	22,851	2,692
2003-2004	3,323,851	1,424	28,525	26,481	3,010,315	938	18,467	22,784	2,608
2004-2005	3,323,851	1,442	27,829	26,060	3,263,383	964	19,653	23,122	2,579
2005-2006	3,298,895	1,442	27,669	26,011	3,469,921	999	20,622	23,309	2,807

Last Five Fiscal Years

SCHOOL BUILDINGS

<u>Fiscal Year</u>	<u>High Schools</u>	<u>Middle Schools</u>	<u>Elementary Schools</u>	<u>Alternative Secondary Schools</u>	<u>Special Education Schools</u>	<u>Vocational Schools</u>	<u>Charter Schools</u>
2001-2002	6	9	60	5	2	1	3
2002-2003	6	9	60	5	2	1	5
2003-2004	6	9	60	5	2	1	5
2004-2005	7	9	60	5	2	1	4
2005-2006	8	9	60	6	2	1	6

Last Five Fiscal Years

MISCELLANEOUS STATISTICS

Date of adoption of Home Rule Charter
Municipality of Anchorage

September 16, 1975

Number of Type A lunches served:

<u>Fiscal Year</u>	<u>Paid</u>	<u>Free</u>	<u>Reduced Price</u>	<u>Adult</u>
2001-2002	1,342,555	1,029,879	367,615	42,684
2002-2003	1,346,635	1,093,754	350,506	41,536
2003-2004	1,260,285	1,134,033	370,873	15,816
2004-2005	1,116,259	1,279,866	331,524	13,310
2005-2006	1,133,118	1,344,486	362,348	23,057

Pupil transportation statistics:

<u>Fiscal Year</u>	<u>Number of Routes</u>			
	<u>Regular to and from schools</u>		<u>Special Education to and from school</u>	
	<u>District</u>	<u>Contracted</u>	<u>District</u>	<u>Contracted</u>
2001-2002	56	107	28	66
2002-2003	52	105	26	66
2003-2004	52	99	26	63
2004-2005	50	99	26	63
2005-2006	50	99	26	63

June 30, 2006

SCHEDULE OF INSURANCE IN FORCE

Carrier/Coverage	Policy Number	Limits	Expiration Date
Everest National Insurance Co. GL/Auto/Ed Legal Emp Benefits	71P000112061	\$5,000,000 Each Occurrence \$10,000,000 Aggregate (Where Applicable) SIR - \$1,000,000	7/1/2007
Colony Insurance Co. 1st Excess Liability	AR6460092A	\$10,000,000 XS \$5,000,000	7/1/2007
Arch Specialty Ins. Co. Excess Liability	UXP000803101	\$5,000,000 XS \$15,000,000	7/1/2007
Safety National Casualty Corp. Excess WC/ & Employers Liability	SP1D65AK	\$25,000,000 WC Ea-Acc -PT 1 \$1,000,000 EL Ea-Acc/Disease SIR: \$750,000	7/1/2007
AIG Life Ins. Co. Travel Accident Ins.	GTP8040253-N	\$500,000 Per Person \$5,000,000 Aggregate	7/1/2007
XL Specialty Ins. Co. N/O Aviation	NAQ3034985	\$1,000,000 Ea Occ include/Pass	7/1/2007
Westchester Fire Ins. Co. Employee Dishonesty Bond	G21679586002	\$1,000,000 Bond Limit \$7,500 Deductible	7/1/2007
Hartford Accident & Indemnity School Board Treasurer Bond	52BSBEA1323	Bond Limit: \$50,000	4/20/2009
Zurich Ins. Co. Storage Tank 3rd Party Liability	USC295441106	\$1,000,000 each Incident \$1,000,000 Aggregate Limit \$10,000 Deductible	1/23/2007
FM Global Insurance Co. Property Insurance excluding Quake	UW061	\$500 Million limit \$100,000 deductible/occurrence	7/1/2007
Catastrophic Student Accident Insurance	TBD	\$1,000,000; \$50,000 deductible	8/1/2007