

Statistical Section

FINANCIAL TRENDS

These schedules contain trend information to help understand how our financial performance and well-being have changed over time.

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For the Last Six Years

STATEMENT OF NET ASSETS (1)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Net Assets						
Investment in capital assets, net of related debt	\$ 232,798,398	\$ 347,683,735	\$ 325,639,068	\$ 277,868,091	\$ 401,914,125	\$ 402,850,439
Restricted for:						
Debt service	16,162,142	17,791,262	10,732,112	12,215,951	5,799,233	5,141,963
Authorized construction, net of authorized unissued bonds	97,185,450	--	945,856	51,706,706	11,703,334	--
Unrestricted	<u>158,626,990</u>	<u>154,977,901</u>	<u>162,920,900</u>	<u>141,606,088</u>	<u>78,079,515</u>	<u>108,322,759</u>
Total net assets	<u>\$ 504,772,980</u>	<u>\$ 520,452,898</u>	<u>\$ 500,237,936</u>	<u>\$ 483,396,836</u>	<u>\$ 497,496,207</u>	<u>\$ 516,315,161</u>

Notes:

(1) GASB 34 Implementation began Fiscal Year 2001 - 2002.

For the Last Six Years

STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS (1)

	2002	2003	2004	2005	2006	2007
Program Expenses						
District-wide activities:						
General administration (See Note 2)	\$ 9,452,484	\$ 11,965,357	\$ 26,454,531	\$ 22,928,887	\$ 20,418,961	\$ 15,662,670
Instruction	352,491,798	357,948,970	380,596,221	434,474,069	435,822,328	478,651,589
Pupil transportation	15,136,449	15,316,591	16,219,676	16,390,472	17,181,490	18,002,836
Operation and maintenance of plant	20,379,602	18,379,710	19,298,372	21,441,868	23,980,926	28,460,380
Community services	1,804,986	1,949,296	2,193,218	1,602,248	716,982	1,243,907
Non-departmental	3,834,756	2,724,000	3,956,114	3,768,058	2,945,943	--
Food services	11,482,531	11,834,319	12,406,855	13,778,656	14,471,253	15,518,428
Construction and facility acquisition	96,670	160,838	--	449,333	625,117	674,062
Interest expense	28,615,906	30,491,745	43,244,987	32,823,838	37,248,152	34,012,953
Total district-wide expenses	<u>443,295,182</u>	<u>450,770,826</u>	<u>504,369,974</u>	<u>547,657,429</u>	<u>553,411,152</u>	<u>592,226,825</u>
Program Revenues						
District-wide activities:						
Charges for services						
General administration (See Note 2)	--	(30,321)	8,445	7,292	8,473	83,209
Instruction	705,105	1,075,708	892,418	1,479,913	1,465,127	1,431,789
Pupil transportation	--	80,779	--	2,801	--	--
Operation and maintenance of plant	118,039	169,282	(462)	--	--	--
Community services	491,516	455,269	412,466	684,176	684,383	568,108
Non-departmental	74,402	(322,903)	28,742	83,125	83,147	--
Food services	5,325,807	5,365,654	5,546,012	5,294,513	5,250,367	4,977,713
Operating grants and contributions						
General administration (See Note 2)	--	--	--	28,500	--	--
Instruction	33,548,165	39,974,345	45,274,462	48,258,380	48,176,314	47,202,793
Pupil transportation	15,200,905	16,874,909	17,019,454	17,048,940	17,317,199	17,082,693
Operation and maintenance of plant	1,135,445	849,212	199,017	666,671	862,668	362,868
Community services	271,935	253,478	124,705	23,198	6,866	422,052
Food services	6,084,997	6,762,893	7,228,153	7,670,607	8,579,320	9,246,111
Capital grants and contributions						
Construction and facility acquisition	623,636	27,294,178	38,721,389	38,057,560	38,065,413	37,976,770
Total district-wide revenues	<u>63,579,952</u>	<u>98,802,483</u>	<u>115,454,801</u>	<u>119,305,676</u>	<u>120,499,277</u>	<u>119,354,106</u>
Net expense						
District-wide activities	<u>(379,715,230)</u>	<u>(351,968,343)</u>	<u>(388,915,173)</u>	<u>(428,351,753)</u>	<u>(432,911,875)</u>	<u>(472,872,719)</u>
General Revenues and Other Changes in Net Assets						
Unrestricted:						
Appropriation from						
Municipality of Anchorage	135,521,074	142,954,582	144,983,658	163,503,322	177,157,001	191,602,288
Investment income	4,451,782	3,531,249	2,320,920	4,693,350	6,747,140	7,862,943
Public School Funding Program	204,684,325	207,129,272	205,100,316	227,186,292	248,771,460	277,322,639
State Tuition Program	670,133	680,658	46,784	--	--	--
Aid for School Construction	22,384,082	--	--	--	--	--
Federal Impact Aid	12,949,120	11,417,018	14,054,338	14,303,124	11,804,273	13,042,523
Other	2,369,238	2,070,559	2,194,195	1,824,565	2,531,372	1,861,280
Loss on sale of capital assets	(2,824,572)	(135,077)	--	--	--	--
Total general revenues	<u>380,205,182</u>	<u>367,648,261</u>	<u>368,700,211</u>	<u>411,510,653</u>	<u>447,011,246</u>	<u>491,691,673</u>
Change in net assets	489,952	15,679,918	(20,214,962)	(16,841,100)	14,099,371	18,818,954
Net assets at beginning of year	504,283,028	504,772,980	520,452,898	500,237,936	483,396,836	497,496,207
Net assets at end of the year	<u>\$ 504,772,980</u>	<u>\$ 520,452,898</u>	<u>\$ 500,237,936</u>	<u>\$ 483,396,836</u>	<u>\$ 497,496,207</u>	<u>\$ 516,315,161</u>

Notes:

(1) GASB 34 Implementation began Fiscal Year 2001 - 2002.

For the Last Ten Years

FUND BALANCE, GOVERNMENTAL FUNDS (1)

	1998	1999	2000	2001	2002
General Fund					
Fund balances:					
Reserved:					
Encumbrances	\$ 12,030,075	\$ 20,177,473	\$ 13,526,432	\$ 11,803,803	\$ 9,850,275
Inventory	1,180,546	1,269,237	1,404,293	1,837,111	1,920,197
Federal Impact Aid	7,763,879	9,129,202	8,488,674	9,125,804	10,043,352
Prepaid items	1,260,968	2,077,992	2,014,377	1,012,141	1,520,464
Accrued compensated absences	--	--	--	--	--
Self-insurance	3,000,000	3,000,000	5,000,000	9,000,000	12,100,000
Total reserved	<u>25,235,468</u>	<u>35,653,904</u>	<u>30,433,776</u>	<u>32,778,859</u>	<u>35,434,288</u>
Unreserved:					
Designated:					
Subsequent year's expenditures	175,000	77,515	11,331,886	5,013,571	--
Accrued compensated absences	--	--	--	--	6,573,521
Undesignated	<u>15,113,502</u>	<u>17,616,997</u>	<u>12,428,233</u>	<u>17,171,678</u>	<u>23,573,647</u>
Total unreserved	<u>15,288,502</u>	<u>17,694,512</u>	<u>23,760,119</u>	<u>22,185,249</u>	<u>30,147,168</u>
Total General Fund	<u>\$ 40,523,970</u>	<u>\$ 53,348,416</u>	<u>\$ 54,193,895</u>	<u>\$ 54,964,108</u>	<u>\$ 65,581,456</u>
All Other Governmental Funds					
Fund balances:					
Reserved:					
Encumbrances	\$ 17,908,139	\$ 36,639,017	\$ 17,536,119	\$ 66,479,718	\$ 99,687,951
Inventory	--	--	--	392,100	586,866
Prepaid items	20,467	17,319	37,106	2,500	303,880
Accrued compensated absences	--	--	--	--	--
Self-insurance	--	--	--	--	87,579
Debt service	4,981,318	4,056,701	4,483,106	5,862,973	16,162,142
Total reserved	<u>22,909,924</u>	<u>40,713,037</u>	<u>22,056,331</u>	<u>72,737,291</u>	<u>116,828,418</u>
Unreserved:					
Designated:					
Subsequent year's expenditures	31,502	95,585	95,585	95,000	
Special Revenue Funds	--	--	--	--	200,000
Accrued compensated absences					
Special Revenue Funds	--	--	--	--	608,414
Capital Projects Fund	--	--	--	--	163,890
Authorized construction, net of authorized unissued bonds	19,118,155	24,847,405		72,834,124	97,185,450
Undesignated, reported in:					
Special Revenue Funds	(86,124)	(64,800)	212,962	(274,942)	2,315,074
Capital Projects Fund	<u>7,144,649</u>	<u>8,924,344</u>	<u>(9,513,724)</u>	<u>10,562,908</u>	<u>9,976,440</u>
Total unreserved	<u>26,208,182</u>	<u>33,802,534</u>	<u>(9,205,177)</u>	<u>83,217,090</u>	<u>110,449,268</u>
Total all other government funds	<u>\$ 49,118,106</u>	<u>\$ 74,515,571</u>	<u>\$ 12,851,154</u>	<u>\$ 155,954,381</u>	<u>\$ 227,277,686</u>

For the Last Ten Years

FUND BALANCE, GOVERNMENTAL FUNDS (1)

	2003	2004	2005	2006	2007
General Fund					
Fund balances:					
Reserved:					
Encumbrances	\$ 9,354,186	\$ 10,433,541	\$ 10,093,854	\$ 16,024,824	\$ 17,981,023
Inventory	1,902,320	2,030,830	2,064,961	2,061,456	2,170,242
Federal Impact Aid	10,861,296	11,988,897	12,534,815	10,201,503	11,779,903
Prepaid items	1,241,325	1,509,007	2,005,401	1,732,925	3,250,150
Accrued compensated absences	6,577,773	6,706,442	--	--	--
Self-insurance	10,175,294	9,210,096	16,201,846	17,302,552	18,284,048
Total reserved	<u>40,112,194</u>	<u>41,878,813</u>	<u>42,900,877</u>	<u>47,323,260</u>	<u>53,465,366</u>
Unreserved:					
Designated:					
Subsequent year's expenditures	5,044,000	27,989,871	6,500,000	--	--
Accrued compensated absences	--	--	6,826,898	7,001,948	7,449,350
Undesignated	<u>26,664,508</u>	<u>--</u>	<u>21,878,326</u>	<u>29,350,831</u>	<u>34,468,976</u>
Total unreserved	<u>31,708,508</u>	<u>27,989,871</u>	<u>35,205,224</u>	<u>36,352,779</u>	<u>41,918,326</u>
Total General Fund	<u>\$ 71,820,702</u>	<u>\$ 69,868,684</u>	<u>\$ 78,106,101</u>	<u>\$ 83,676,039</u>	<u>\$ 95,383,692</u>
All Other Governmental Funds					
Fund balances:					
Reserved:					
Encumbrances	\$ 115,318,022	\$ 101,948,317	\$ 86,654,468	\$ 25,339,574	\$ 67,546,079
Inventory	488,958	557,571	556,127	766,571	1,527,646
Prepaid items	14,213,851	17,568	186,790	34,485	30,948
Accrued compensated absences	892,594	995,192	--	--	--
Self-insurance	29,352	19,565	--	--	--
Debt service	<u>3,586,648</u>	<u>10,732,112</u>	<u>12,215,951</u>	<u>5,799,233</u>	<u>5,141,963</u>
Total reserved	<u>134,529,425</u>	<u>114,270,325</u>	<u>99,613,336</u>	<u>31,939,863</u>	<u>74,246,636</u>
Unreserved:					
Designated:					
Subsequent year's expenditures					
Special Revenue Funds	74,265	225,000	369,413	193,160	--
Accrued compensated absences					
Special Revenue Funds	--	--	849,919	925,411	540,587
Capital Projects Fund	--	--	231,704	253,877	--
Authorized construction, net of authorized unissued bonds	--	945,856	51,706,706	11,703,334	--
Undesignated, reported in:					
Special Revenue Funds	2,866,083	2,930,089	2,833,063	3,132,956	2,442,009
Capital Projects Fund	<u>(15,497,006)</u>	<u>14,343,267</u>	<u>16,763,763</u>	<u>16,984,877</u>	<u>(4,798,000)</u>
Total unreserved	<u>(12,556,658)</u>	<u>18,444,212</u>	<u>72,754,568</u>	<u>33,193,615</u>	<u>(1,815,404)</u>
Total all other government funds	<u>\$ 121,972,767</u>	<u>\$ 132,714,537</u>	<u>\$ 172,367,904</u>	<u>\$ 65,133,478</u>	<u>\$ 72,431,232</u>

**STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS (1)**

For the Last Ten Years

	1998	1999	2000	2001	2002
Revenues:					
Local sources	\$ 112,382,137	\$ 121,007,546	\$ 132,205,411	\$ 145,928,476	\$ 154,204,468
State sources	225,827,471	237,224,846	235,578,668	235,994,038	246,502,312
Federal sources	29,161,945	32,595,916	36,151,440	40,614,346	44,951,437
Total revenues	367,371,553	390,828,308	403,935,519	422,536,860	445,658,217
Expenditures:					
Current:					
General administration	7,770,331	8,085,691	9,740,589	8,608,469	9,081,409
Instruction	271,715,872	274,984,963	297,369,141	306,067,874	330,840,150
Pupil transportation	11,881,572	14,407,509	14,505,315	15,747,079	14,467,097
Operation and maintenance of plant	15,667,483	19,783,468	23,649,383	20,227,505	20,369,504
Community services	1,824,664	1,902,396	2,110,331	1,720,283	1,686,897
Non-departmental	2,642,828	2,469,840	3,007,214	4,806,465	3,834,755
Food services	8,975,709	8,776,204	9,141,632	10,895,039	11,190,827
Debt service:					
Principal	21,438,334	23,807,572	19,338,825	19,195,799	21,687,909
Interest	17,122,805	17,605,959	18,689,412	21,799,479	24,447,307
Fiscal agent fees	10,194	10,118	8,947	6,147	6,747
Capital outlays	48,788,027	44,827,187	67,362,962	48,678,343	79,429,994
Total expenditures	407,837,819	416,660,907	464,923,751	457,752,482	517,042,596
Deficiency of revenues over expenditures	(40,466,266)	(25,832,599)	(60,988,232)	(35,215,622)	(71,384,379)
Other financing sources (uses):					
Proceeds of capital leases	--	165,267	--	--	--
Proceeds from sale of property and equipment	--	175,048	34,238	61,184	38,964
Bond issuance cost	--	--	--	--	--
Proceeds from insurance	--	6,396,310	--	--	--
Issuance of general obligation bonds	43,946,340	57,229,194	--	181,012,364	131,800,000
Premium on issuance of general obligation bonds	--	--	--	--	7,237,446
Issuance of refunding bonds	--	21,358,683	--	54,698,781	70,345,000
Premium on issuance of refunding bonds	--	--	--	--	4,195,227
Payment to refunded bond escrow agent	--	(21,358,683)	--	(54,698,781)	(74,540,227)
Transfers in	--	3,800,000	--	1,212,299	5,954,059
Transfers out	--	(3,800,000)	--	(1,212,299)	(5,954,059)
Total other financing sources	43,946,340	63,965,819	34,238	181,073,548	139,076,410
Net change in fund balances	\$ 3,480,074	\$ 38,133,220	\$ (60,953,994)	\$ 145,857,926	\$ 67,692,031
Debt service as a percentage of noncapital expenditures	10.7%	11.1%	9.6%	10.0%	10.5%

Notes:

(1) Includes General, Special Revenue, Debt Service, and Capital Projects; excludes Equipment Replacement Fund.

For the Last Ten Years

**STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS (1)**

	2003	2004	2005	2006	2007
Revenues:					
Local sources	\$ 160,774,444	\$ 161,768,902	\$ 183,978,564	\$ 199,358,932	\$ 214,888,704
State sources	255,345,978	263,485,503	284,773,761	305,979,143	335,377,434
Federal sources	49,907,518	58,290,973	61,192,088	61,318,187	60,491,468
Total revenues	466,027,940	483,545,378	529,944,413	566,656,262	610,757,606
Expenditures:					
Current:					
General administration	9,648,338	9,516,769	10,270,182	10,962,994	11,769,210
Instruction	338,395,756	358,265,412	384,216,850	418,150,467	447,887,180
Pupil transportation	15,447,724	15,356,917	15,774,086	16,303,868	17,236,133
Operation and maintenance of plant	20,171,027	19,015,616	21,267,797	22,962,874	24,697,997
Community services	1,839,752	2,068,659	1,514,088	688,032	790,222
Non-departmental	2,724,000	3,956,112	3,763,972	2,940,084	3,480,038
Food services	11,763,298	12,033,209	13,217,128	13,997,995	15,112,931
Debt service:					
Principal	24,750,163	28,745,000	34,760,000	39,035,000	39,870,000
Interest	26,311,060	32,290,960	34,214,001	37,525,701	35,021,935
Fiscal agent fees	9,991	9,322	9,579	13,506	11,578
Capital outlays	114,065,315	121,896,066	120,638,291	105,820,823	44,920,363
Total expenditures	565,126,424	603,154,042	639,645,974	668,401,344	640,797,587
Deficiency of revenues over expenditures	(99,098,484)	(119,608,664)	(109,701,561)	(101,745,082)	(30,039,981)
Other financing sources (uses):					
Proceeds of capital leases	--	--	--	--	--
Proceeds from sale of property and equipment	15,882	23,748	25,405	65,320	42,904
Bond issuance cost	--	--	--	--	(425,618)
Proceeds from insurance	--	--	--	--	--
Issuance of general obligation bonds	--	126,770,000	150,090,000	--	48,495,000
Premium on issuance of general obligation bonds	--	1,421,741	7,507,226	--	1,152,350
Issuance of refunding bonds	--	--	109,930,938	14,790,000	251,745,000
Premium on issuance of refunding bonds	--	--	11,178,973	1,561,914	13,906,249
Payment to refunded bond escrow agent	--	--	(121,068,973)	(16,330,730)	(265,651,249)
Transfers in	859,711	777,009	6,081,461	242,978	894,501
Transfers out	(859,711)	(777,009)	(6,081,461)	(242,978)	(1,094,501)
Total other financing sources	15,882	128,215,489	157,663,569	86,504	49,064,636
Net change in fund balances	\$ (99,082,602)	\$ 8,606,825	\$ 47,962,008	\$ (101,658,578)	\$ 19,024,655
Debt service as a percentage of noncapital expenditures	11.3%	12.7%	13.3%	13.6%	12.6%

Notes:

(1) Includes General, Special Revenue, Debt Service, and Capital Projects; excludes Equipment Replacement Fund.

Last Six Years

GOVERNMENT-WIDE
EXPENSES BY FUNCTION (1)

Fiscal Year	General Administration (2)	Instruction	Pupil Transportation	Operation and Maintenance of Plant	Community Services	Non Departmental	Food Services	Construction and facility acquisition	Interest Expense	Total
2001-2002	\$ 9,452,484	\$ 352,491,798	\$ 15,136,449	\$ 20,379,602	\$ 1,804,986	\$ 3,834,756	\$ 11,482,531	\$ 96,670	\$ 28,615,906	\$ 443,295,182
2002-2003	11,965,357	357,948,970	15,316,591	18,379,710	1,949,296	2,724,000	11,834,319	160,838	30,491,745	450,770,826
2003-2004	26,454,531	380,596,221	16,219,676	19,298,372	2,193,218	3,956,114	12,406,855	--	43,244,987	504,369,974
2004-2005	22,928,887	434,474,069	16,390,472	21,441,868	1,602,248	3,768,058	13,778,656	449,333	32,823,838	547,657,429
2005-2006	20,353,566	436,049,020	17,181,490	26,765,582	716,982	--	14,471,253	625,117	37,248,152	553,411,162
2006-2007	15,662,670	478,651,589	18,002,836	28,460,380	1,243,907	--	15,518,428	674,062	34,012,953	592,226,825

Notes:

(1) GASB 34 Implementation began Fiscal Year 2001 - 2002.

(2) Includes loss on disposal of capital assets as follows:

Fiscal Year	Loss on Disposal of Capital Assets
2001-2002	\$ --
2002-2003	--
2003-2004	16,648,548
2004-2005	11,778,953
2005-2006	8,448,099
2006-2007	3,284,671

Last Six Years | **GOVERNMENT-WIDE
REVENUES BY FUNCTION (1)**

Program Revenues				
Fiscal Year	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Total
2001-2002	\$ 6,714,869	\$ 56,241,447	\$ 23,007,718	\$ 85,964,034
2002-2003	6,793,468	64,714,837	27,294,178	98,802,483
2003-2004	6,887,621	69,845,791	38,721,389	115,454,801
2004-2005	7,551,820	73,696,296	38,057,560	119,305,676
2005-2006	7,491,497	74,942,367	38,065,413	120,499,277
2006-2007	7,060,819	74,316,517	37,976,770	119,354,106

General Revenues							
Fiscal Year	Appropriation from Municipality of Anchorage	Investment Income	Public School Funding Program	State Tuition Program	Federal Impact Aid	Other	Total
2001-2002	\$ 135,521,074	\$ 4,451,782	\$ 204,684,325	\$ 670,133	\$ 12,949,120	\$ 2,369,238	\$ 360,645,672
2002-2003	142,954,582	3,531,249	207,129,272	680,658	11,417,018	2,070,559	367,783,338
2003-2004	144,983,658	2,320,920	205,100,316	46,784	14,054,338	2,194,195	368,700,211
2004-2005	163,503,322	4,693,350	227,186,292	--	14,303,124	1,824,565	411,510,653
2005-2006	177,157,001	6,747,140	248,771,460	--	11,804,273	2,531,372	447,011,246
2006-2007	191,602,288	7,862,943	277,322,639	--	13,042,523	1,861,280	491,691,673

Notes:

(1) GASB 34 Implementation began Fiscal Year 2001 - 2002.

For the Last Ten Years

**GENERAL EXPENDITURES
BY FUNCTION (1)**

Fiscal Year	General Administration	Instruction	Pupil Transportation	Operation and Maintenance of Plant	Community Services	Non Departmental	Food Services	Debt Service	Total (2)
1997-1998	\$ 7,770,331	\$ 271,715,872	\$ 11,881,572	\$ 15,667,483	\$ 1,824,664	\$ 2,642,828	\$ 8,975,709	\$ 38,571,333	\$ 359,049,792
1998-1999	8,085,691	274,984,963	14,407,509	19,783,468	1,902,396	2,469,840	8,776,204	41,423,649	371,833,720
1999-2000	9,740,589	297,369,141	14,505,315	23,649,383	2,110,331	3,007,214	9,141,632	38,037,184	397,560,789
2000-2001	8,608,469	306,067,874	15,747,079	20,227,505	1,720,283	4,806,465	10,895,039	41,001,425	409,074,139
2001-2002 (3)	9,081,409	330,840,150	14,467,097	20,369,504	1,686,897	3,834,755	11,190,827	46,141,963	437,612,602
2002-2003 (3)	9,648,338	338,395,756	15,447,724	20,171,027	1,839,752	2,724,000	11,763,298	51,071,214	451,061,109
2003-2004 (3)	9,516,769	358,265,412	15,356,917	19,015,616	2,068,659	3,956,112	12,033,209	61,045,282	481,257,976
2004-2005 (3)	10,270,182	384,216,850	15,774,086	21,267,797	1,514,088	3,763,972	13,217,128	68,983,580	519,007,683
2005-2006 (3)	10,962,994	418,150,467	16,303,868	22,962,874	688,032	2,940,084	13,997,995	76,574,207	562,580,521
2006-2007 (3)	11,769,210	447,887,180	17,236,133	24,697,997	790,222	3,480,038	15,112,931	74,903,513	595,877,224

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund.
- (2) For comparative analysis transfers have not been included.
- (3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

For the Last Ten Years

GENERAL REVENUES BY SOURCE (1)

<u>Fiscal Year</u>	<u>Local Sources</u>	<u>State Sources</u>	<u>Federal Sources</u>	<u>Total (2)</u>
1997-1998	\$ 109,976,941	\$ 225,250,158	\$ 29,108,561	\$ 364,335,660
1998-1999	118,488,684	235,064,966	32,578,977	386,132,627
1999-2000	128,523,772	234,621,100	35,771,336	398,916,208
2000-2001	138,625,374	234,688,634	38,799,281	412,113,289
2001-2002 (3)	151,298,176	245,906,981	44,923,129	442,128,286
2002-2003 (3)	158,077,867	250,993,537	49,907,518	458,978,922
2003-2004 (3)	159,936,428	254,775,072	57,373,253	472,084,753
2004-2005 (3)	180,891,401	280,960,065	60,793,473	522,644,939
2005-2006 (3)	195,905,548	304,908,978	60,711,533	561,526,059
2006-2007 (3)	211,118,561	334,381,044	60,124,838	605,624,443

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund.
- (2) For comparative analysis transfers and lapsing prior year encumbrances have not been included.
- (3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

Fiscal Year	Real Property	Personal Property	Total Estimated Actual Value of Taxable Property	Ratio of Total Assessed to Total Estimated Actual Value
1997	\$ 11,505,643,829	\$ 1,589,703,899	\$ 13,095,347,728	1.0 %
1998	11,731,562,133	1,600,000,000	13,331,562,133	1.0
1999	12,928,231,268	1,618,340,956	14,546,572,224	1.0
2000	12,871,200,276	2,068,612,095	14,939,812,371	1.0
2001	13,778,949,898	1,885,868,114	15,664,818,012	1.0
2002	15,222,751,959	2,113,016,496	17,335,768,455	1.0
2003	17,225,701,316	1,854,219,932	19,079,921,248	1.0
2004	18,884,219,903	1,843,145,621	20,727,365,524	1.0
2005	20,181,488,078	2,161,784,354	22,343,272,432	1.0
2006	23,665,390,223	2,178,724,534	25,844,114,757	1.0

Notes:

(1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.

For the Last Ten Years

**PROPERTY TAX RATES AND TAX LEVIES
DIRECT AND OVERLAPPING GOVERNMENTS
SERVICE FUNDS (1)**

	TAX RATES (IN MILLS)									
	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
Area Wide:										
Municipality of Anchorage	0.46	0.64	1.10	1.50	1.56	1.24	1.64	2.11	2.07	2.09
Anchorage School District	<u>7.13</u>	<u>7.59</u>	<u>7.26</u>	<u>7.37</u>	<u>7.81</u>	<u>8.20</u>	<u>8.08</u>	<u>7.79</u>	<u>7.77</u>	<u>7.70</u>
Total Areawide	7.59	8.23	8.36	8.87	9.37	9.44	9.72	9.90	9.84	9.79
Former City Service Area	.02	.01	.02	--	.02	.03	.02	.02	.05	.08
Chugiak Service Area	0.91	1.00	0.89	0.88	0.99	1.00	1.00	1.00	1.00	1.00
Glen Alps Service Area	2.75	2.75	2.75	2.25	2.47	2.76	2.69	2.92	3.00	2.77
Girdwood Service Area	3.97	3.47	3.47	3.39	3.25	3.35	3.40	3.17	3.05	3.04
Former Borough Roads & Drainage Service Area	--	--	--	--	--	--	--	--	.01	.03
Anchorage Fire Service Area	1.76	1.97	1.87	1.64	1.68	1.82	1.61	1.59	1.56	1.50
Roads & Drainage Service Area	2.80	2.75	2.90	3.10	2.97	3.61	3.03	3.28	3.52	3.44
Limited Road Service Areas	1.21	1.31	1.26	0.99	1.29	1.29	1.29	1.29	1.62	1.25
Anchorage Police Service Area	2.57	2.71	2.37	2.25	2.39	2.40	2.63	2.56	2.97	2.97
Parks & Recreation Service Area	.56	.62	.68	.74	.73	.72	.74	.82	.85	.78
Building Safety Service Area	--	--	--	.01	.01	.01	.01	.01	.01	.01
Chugiak/Eagle River Recreational Facilities Service Area	1.13	1.17	1.18	.69	.69	.70	.53	.53	.54	.54

Current Year
and Nine Years Ago

PRINCIPAL PROPERTY TAXPAYERS

Taxpayer	2006			1997		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
ACS of Anchorage Inc.	\$ 271,857,152	1	1.05 %	\$		%
Fred Meyer Stores Inc.	133,817,630	2	0.52			
GCI Communication Corp.	110,109,048	3	0.43			
WEC 2000A-Alaska LLC	108,395,835	4	0.42			
Calais Company, Inc.	106,943,521	5	0.41	55,100,947	7	0.47
Galen Hospital Inc.	103,422,501	6	0.4	73,934,605	3	0.63
BP Exploration (Alaska) Inc.	91,724,813	7	0.35	57,437,997	6	0.49
Anchorage Fueling & Svc. Co.	86,322,647	8	0.33			
Hickel Investment Co.	71,748,976	9	0.28	92,213,191	1	0.79
Enstar Natural Gas Company	64,423,278	10	0.25			
Carr-Gottstein				80,963,737	2	0.69
Wal-Mart Stores, Inc.				60,719,367	4	0.52
ARCO				58,298,521	5	0.50
Bristol Corporation				49,737,194	8	0.42
Seibu Alaska, Inc.				47,015,907	9	0.40
Dean W. Weidner				45,971,853	10	0.39
	<u>\$ 1,148,765,401</u>		4.44 %	<u>\$ 621,393,319</u>		5.30 %

Notes:

(1) Information furnished by the Municipality of Anchorage.

For the Last Ten Years

PROPERTY TAX LEVIES AND COLLECTIONS (1)

Fiscal Year	Total Tax Levy	Cash Collections on Tax Levy	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
1997	\$ 228,967,216	\$ 228,903,067	99.9 %	\$ 5,992,671	\$ 234,895,738	102.6 %	\$ 7,537,994 (2)	3.3 %
1998	245,907,069	244,407,757	99.4	5,287,492	249,695,249	101.5	8,212,383 (2)	3.3
1999	258,141,619	253,456,190	98.2	5,185,635	258,641,825	100.2	7,783,477 (2)	3.0
2000	262,257,722	258,051,374	98.4	5,547,615	263,598,989	100.5	8,554,371	3.3
2001	279,861,463	277,508,664	99.2	6,091,491	283,600,155	101.3	7,954,029	2.8
2002	299,084,667	298,771,844	99.9	11,657,612	310,429,456	103.8	8,570,659	2.9
2003	315,403,940	311,915,068	98.9	6,019,901	317,934,969	100.8	7,716,065	2.4
2004	337,190,170	325,033,543	96.4	5,400,726	330,434,269	98.0	7,301,265	2.2
2005	357,895,662	353,993,904	98.9	5,845,559	359,839,463	100.5	8,259,566	2.3
2006	398,955,490	389,483,559	97.6	--	389,483,559	97.6	9,471,931	2.4

Notes:

(1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.

(2) Excludes Senior Tax Credit Receivable.

**RATIO OF NET GENERAL BONDED DEBT TO
ASSESSED VALUE AND NET BONDED DEBT
PER CAPITA AND PER STUDENT**

For the Last Ten Years

Fiscal Year	Population (1)	Average Daily Membership K-12 and Special Ed (2)(5)	Assessed Valuation (3)	Gross Bonded Debt (4)	Debt Service Monies Available	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Valuation	Net Bonded Debt Per Capita	Net Bonded Debt Per Student
1997-1998	254,850	47,316	\$ 13,095,347,728	\$ 323,175,000	\$ 4,981,318	\$ 318,193,682	2.4 %	\$ 1,249	\$ 6,725
1998-1999	258,780	48,116	13,331,562,133	356,840,000	4,056,701	352,783,299	2.6	1,363	7,332
1999-2000	259,390	48,157	14,546,572,224	337,530,000	4,483,106	333,046,894	2.3	1,284	6,916
2000-2001	260,283	48,856	14,939,812,371	496,555,000	5,862,973	490,692,027	3.3	1,885	10,044
2001-2002	264,937	49,247	15,664,818,012	607,940,000	16,162,142	591,777,858	3.8	2,234	12,017
2002-2003	269,070	49,545	17,335,768,455	583,225,000	17,791,262	565,433,738	3.3	2,101	11,413
2003-2004	274,003	49,265	19,079,921,248	681,250,000	10,732,112	670,517,888	3.5	2,447	13,610
2004-2005	277,498	49,182	20,727,365,524	797,855,000	12,215,951	785,639,049	3.8	2,831	15,974
2005-2006	278,241	49,320	22,343,272,432	758,210,000	5,799,233	752,410,767	3.4	2,704	15,256
2006-2007	282,813	48,707	25,844,114,757	769,665,000	5,141,963	764,523,037	3.0	2,703	15,696

Notes:

- (1) Approved by Municipality of Anchorage and Alaska Department of Community and Regional Affairs.
- (2) Average daily membership includes half-day kindergarten program reported at one-half time.
- (3) Assessed valuation restated to reflect actual assessed valuation received from the Municipality of Anchorage rather than the estimated amount used at time of mill rate determination.
- (4) Gross bonded debt is composed of General Obligation Bonds
- (5) Personal income figures unattainable. Average daily membership, per capita and per student information is substituted.

June 30, 2007

COMPUTATION OF DIRECT
AND OVERLAPPING DEBT (1), AND
LEGAL DEBT MARGIN (2)

	<u>Net Debt Outstanding</u>	<u>Percentage Applicable To</u>	<u>Amount Applicable To</u>
Overlapping			
Municipality of Anchorage	\$ 469,835,797	100 %	\$ 469,835,797
Direct:			
Anchorage School District	769,665,000	100	<u>769,665,000</u>
			<u>\$ 1,239,500,797</u>

Notes:

- (1) Information furnished by the Municipality of Anchorage.
- (2) The Municipality of Anchorage has no legal debt limit mandated by the Municipal Charter, Code or State Law.

**RATIO OF ANNUAL DEBT SERVICE
EXPENDITURES FOR GENERAL BONDED
DEBT TO TOTAL GENERAL EXPENDITURES**

For the Last Ten Years

Fiscal Year	Principal	Interest	Fees	Total Debt Service	Total General Expenditures (1)	Ratio of Debt Service to General Expenditures (Percent)
1997-1998	\$ 21,430,000	\$ 17,122,289	\$ 10,194	\$ 38,562,483	\$ 359,049,792	10.7 %
1998-1999	23,770,000	17,605,959	10,118	41,386,077	371,833,720	11.1
1999-2000	19,310,000	18,680,665	8,947	37,999,612	397,560,789	9.6
2000-2001	19,165,000	21,792,706	6,147	40,963,853	409,074,139	10.0
2001-2002 (2)	21,655,000	24,442,644	6,747	46,104,391	437,612,602	10.5
2002-2003 (2)	24,715,000	26,308,651	9,991	51,033,642	451,061,109	11.3
2003-2004 (2)	28,745,000	32,290,960	9,322	61,045,282	481,257,976	12.7
2004-2005 (2)	34,760,000	34,214,001	9,579	68,983,580	519,007,683	13.3
2005-2006 (2)	39,035,000	37,525,701	13,506	76,574,207	562,580,521	13.6
2006-2007 (2)	39,870,000	35,021,935	11,578	74,903,513	595,877,224	12.6

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds; excludes Capital Projects Fund
(2) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

<u>Fiscal Year (1)</u>	<u>Population (2)</u>	<u>Average Daily Membership Grades K-12 and Special Education (3)(5)</u>	<u>Unemployment Rate (4)</u>
1997	254,850	47,316	6 %
1998	258,780	48,116	4
1999	259,390	48,157	4
2000	260,283	48,856	4
2001	264,937	49,247	4
2002	269,070	49,545	5
2003	274,003	49,265	6
2004	277,498	49,182	6
2005	278,241	49,320	5
2006	282,813	48,707	6

Notes:

- (1) Information furnished by the Municipality of Anchorage which reports on a fiscal year ending December 31.
- (2) Approved by Municipality of Anchorage and Alaska Department of Labor.
- (3) Average daily membership includes half-day kindergarten program reported at one-half time.
- (4) Alaska State Department of Labor.
- (5) Personal income figures unattainable. Average daily membership is substituted.

Current Year
and Nine Years Ago

PRINCIPAL EMPLOYERS (1)

Employer	2006			1997		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Uniformed Military	10,900	1	7.55 %	8,977	1	7.30 %
Federal Government	9,500	2	6.58	not available	2	
State of Alaska	7,400	3	5.13	not available	3	
Anchorage School District	5,626	4	3.90	5,036	5	4.09
Providence Alaska Medical Center	3,685	5	2.55	2,844	8	2.31
Carrs/Safeway	3,086	6	2.14			
Municipality of Anchorage	2,773	7	1.92	3,602	6	2.93
FredMeyer	2,795	8	1.94	1,925	8	1.57
Wal-Mart/Sam's Club	2,694	9	1.87	1,314	11	1.07
University of Alaska Anchorage	2,300	10	1.59	not available	4	
Alaska Airlines	1,515	11	1.05	1,449	10	1.18
ASRC Energy Services	1,506	12	1.04			
NANA Management Services	1,358	13	0.94			
BP	1,341	14	0.93			
GCI Communications	1,298	15	0.90			
Carr-Gottstein				3,192	7	2.6
ARCO				1,526	9	1.24
VECO				1,188	12	0.97
National Bank of Alaska				1,171	13	0.95
Safeway Stores				1,044	15	0.85
	<u>57,777</u>		32.48 %	<u>33,268</u>		27.06 %

Notes:

(1) Information furnished from Alaska Department of Labor, Research and Analysis Section

For the Last Ten Years

AVERAGE GENERAL EXPENDITURES PER PUPIL

Fiscal Year	Total General Expenditures (1)	General Expenditures Percentage Increase (Decrease) Over Prior Year	Average Daily Membership Grades K-12 and Special Education (2)	General Expenditures Per Student Per Capita	General Expenditures per Student Capita Percentage Increase (Decrease) Over Prior Year
1997-1998	\$ 359,049,792	4.49 %	47,316	\$ 7,588	2.62 %
1998-1999	371,833,720	3.56	48,116	7,728	1.84
1999-2000	397,560,789	6.92	48,157	8,256	6.83
2000-2001	409,074,139	2.90	48,856	8,373	1.42
2001-2002 (3)	437,612,602	6.98	49,247	8,886	6.13
2002-2003 (3)	451,061,109	3.07	49,545	9,104	2.45
2003-2004 (3)	481,257,976	6.69	49,265	9,769	7.30
2004-2005 (3)	519,007,683	7.84	49,182	10,553	8.03
2005-2006 (3)	562,580,521	8.40	49,320	11,407	8.09
2006-2007 (3)	595,877,224	5.92	48,707	12,234	7.25

Notes:

- (1) Includes General, Special Revenue and Debt Service Funds; excludes Capital Projects Fund.
- (2) Average daily membership includes half-day kindergarten program reported at one half time.
- (3) Includes Student Activity Funds that were reclassified from Agency Funds to Special Revenue Fund.

For the Last Ten Years

**AVERAGE DAILY MEMBERSHIP AS COMPARED
TO ASSESSED VALUATION SHOWING ASSESSED
VALUATION SUPPORT PER STUDENT**

<u>Fiscal Year</u>	<u>Average Daily Membership Grades K-12 and Special Education (1)</u>	<u>Average Daily Membership Percentage Increase Over Prior Year</u>	<u>Assessed Valuation (2)</u>	<u>Assessed Valuation Percentage Increase Over Prior Year</u>	<u>Assessed Valuation Support Per Student</u>
1997-1998	47,316	1.82 %	\$ 13,095,347,728	11.34 %	\$ 276,764
1998-1999	48,116	1.69	13,331,562,133	1.80	277,071
1999-2000	48,157	0.09	14,546,572,224	9.11	302,066
2000-2001	48,856	1.45	14,939,812,371	2.70	305,793
2001-2002	49,247	0.80	15,664,818,012	4.85	318,087
2002-2003	49,545	0.61	17,335,768,455	10.67	349,899
2003-2004	49,265	(0.57)	19,079,921,248	10.06	387,292
2004-2005	49,182	(0.17)	20,727,365,524	8.63	421,442
2005-2006	49,320	0.28	22,343,272,432	7.80	453,027
2006-2007	48,707	(1.24)	25,844,114,757	15.67	530,604

Notes:

- (1) Average daily membership includes half-day kindergarten program reported at one-half time.
- (2) Assessed valuation restated to reflect actual assessed valuation furnished by the Municipality of Anchorage rather than the estimated amount used at time of mill rate determination.

For the Last Ten Years

**AUTHORIZED POSITIONS BY CATEGORY
GENERAL OPERATIONS (1)**

Employee Category	Fiscal Year				
	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
Administration	125	129	146	146	145
Principals	120	120	121	122	124
Teachers	2,936	3,113	3,163	3,115	3,236
Technical	132	144	141	143	147
Clerical and teacher aides	886	911	831	881	881
Maintenance/warehouse	175	176	176	177	178
Custodial	307	313	312	327	329
Drivers/attendants	111	112	112	95	115
Noon attendants	249	249	76	76	74
Food service	264	265	161	170	165
Total authorized positions	<u>5,305</u>	<u>5,532</u>	<u>5,239</u>	<u>5,252</u>	<u>5,394</u>

Employee Category	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Administration	151	157	157	159	145
Principals	130	135	138	144	144
Teachers	3,236	3,221	3,223	3,240	3,240
Technical	154	169	180	182	183
Clerical and teacher aides	899	917	917	1,005	1,000
Maintenance/warehouse	184	186	191	198	183
Custodial	329	329	341	354	353
Drivers/attendants	111	111	104	105	105
Noon attendants	74	74	74	74	74
Food service	168	175	190	197	200
Total authorized positions	<u>5,436</u>	<u>5,474</u>	<u>5,515</u>	<u>5,658</u>	<u>5,627</u>

Notes:

- (1) The number of positions include all employees authorized in the General Fund and the Food Service Special Revenue Fund. These positions include those working on Elmendorf Air Force Base and Fort Richardson Military Reservation.

Current Year

TEACHER EDUCATION AND SALARY INFORMATION

<u>Education</u>	<u>Number of Teachers (1)</u>	<u>Low Salary</u>	<u>High Salary</u>
Bachelor's Degree	314	\$ 37,432	\$ 49,426
Bachelor's Degree plus 18 semester credits	330	39,431	53,605
Bachelor's Degree plus 36 semester credits	315	41,431	57,784
Master's Equivalency with 54 semester credits	256	43,429	61,964
Master's Equivalency with 72 semester credits	160	45,428	65,053
Master's Equivalency with 90 semester credits	376	47,426	69,142 (2)
Master's Degree	164	41,931 (3)	59,375 (3)
Master's Degree with 54 semester credits	204	43,929 (3)	63,555 (3)
Master's Degree with 72 semester credits	191	45,928 (3)	67,733 (3)
Master's Degree with 90 semester credits	805	47,926 (3)	71,822 (4)
Doctorate with 90 semester credits (hired after 7/1/97)	17	48,626 (5)	72,522 (2) (5)
Doctorate with 90 semester credits (hired prior to 6/30/97)	9	55,469 (6)	72,822 (2) (6)

Notes:

- (1) Number of teachers as of April 2007. Does not include all authorized positions.
- (2) Includes \$1,000 longevity bonus
- (3) Includes \$500 master's bonus
- (4) Includes \$1,000 longevity bonus and \$500 master's bonus
- (5) Includes \$1,200 doctoral bonus
- (6) Includes \$1,500 doctoral bonus

For the Last Ten Years

**AVERAGE DAILY MEMBERSHIP
AND PUPIL TO CLASSROOM
TEACHER RATIO**
AVERAGE DAILY MEMBERSHIP

Fiscal Year	Average Daily Membership Grades K-6 (1)	Percentage Increase (Decrease) Over Prior Year Grades K-6	Average Daily Membership Grades 7-12	Percentage Increase (Decrease) Over Prior Year Grades 7-12
1997-1998	26,682	0.90 %	20,634	3.03 %
1998-1999	26,812	0.49	21,304	3.25
1999-2000	26,894	0.31	21,263	(0.19)
2000-2001	27,251	1.33	21,605	1.61
2001-2002	26,941	(1.14)	22,306	3.24
2002-2003	26,694	(0.92)	22,851	2.44
2003-2004	26,481	(0.80)	22,784	(0.29)
2004-2005	26,060	(1.62)	23,122	1.46
2005-2006	26,011	(0.19)	23,309	0.80
2006-2007	26,255	0.93	22,452	(3.67)

Notes:

(1) Average daily membership includes half-day kindergarten program reported at one-half time.

PUPIL TO CLASSROOM TEACHER RATIO

Fiscal Year	Kindergarten (FTE)	Grade 1	Grades 2 - 3	Grades 4 - 6	Grades 7 - 12	Special Education
1997-1998	20.5 to 1	24 to 1	24 - 26 to 1	27 to 1	26.25 - 27.08 to 1	Various
1998-1999	20.5 to 1	24 to 1	24 - 26 to 1	27 to 1	26.25 - 27.08 to 1	Various
1999-2000	20.5 to 1	21 to 1	24 to 1	27 to 1	26.25 - 27.08 to 1	Various
2000-2001	20.5 to 1	21 to 1	25 to 1	28 to 1	26.25 - 27.08 to 1	Various
2001-2002	20.5 to 1	21 to 1	25 to 1	28 to 1	26.25 - 27.91 to 1	Various
2002-2003	20.5 to 1	21 to 1	24 to 1	27 to 1	25.50 - 27.10 to 1	Various
2003-2004	20.5 to 1	21 to 1	24 to 1	27 to 1	25.50 - 27.10 to 1	Various
2004-2005	20.5 to 1	21 to 1	24 to 1	27 to 1	25.54 - 27.08 to 1	Various
2005-2006	20.75 to 1	21.25 to 1	24.25 to 1	27.25 to 1	25.79 - 27.33 to 1	Various
2006-2007	20.75 to 1	21.25 to 1	24.25 to 1	27.25 to 1	25.79 - 27.33 to 1	Various

For the Last Ten Years

FACILITY UTILIZATION AND SCHOOL BUILDINGS

FACILITY UTILIZATION

Fiscal Year	Elementary				Secondary				Students Graduated
	Gross Square Footage	Number of Classrooms	Program Capacity	Average Daily Membership	Gross Square Footage	Number of Classrooms	Program Capacity	Average Daily Membership	
1997-1998	3,010,604	1,389	27,471	26,682	3,143,887	963	21,665	20,634	2,335
1998-1999	3,053,379	1,394	27,478	26,812	3,094,258	970	21,771	21,304	2,610
1999-2000	3,086,075	1,408	27,532	26,894	3,075,644	970	21,771	21,263	2,347
2000-2001	3,164,152	1,438	27,528	27,251	3,059,566	960	21,422	21,605	2,446
2001-2002	3,295,970	1,425	29,427	26,941	3,103,704	941	19,740	22,306	2,505
2002-2003	3,303,970	1,423	28,336	26,694	3,021,956	938	18,665	22,851	2,692
2003-2004	3,323,851	1,424	28,525	26,481	3,010,315	938	18,467	22,784	2,608
2004-2005	3,323,851	1,442	27,829	26,060	3,263,383	964	19,653	23,122	2,579
2005-2006	3,298,895	1,442	27,669	26,011	3,469,921	999	20,622	23,309	2,807
2006-2007	3,298,895	1,443	26,255	26,255	3,469,921	1,033	20,925	22,452	2,831

SCHOOL BUILDINGS

Fiscal Year	High Schools	Middle Schools	Elementary Schools	Alternative Secondary Schools	Special Education Schools	Vocational Schools	Charter Schools
1997-1998	6	9	57	5	2	1	3
1998-1999	6	9	60	5	2	1	4
1999-2000	6	9	60	5	2	1	4
2000-2001	6	9	60	5	2	1	3
2001-2002	6	9	60	5	2	1	3
2002-2003	6	9	60	5	2	1	5
2003-2004	6	9	60	5	2	1	5
2004-2005	7	9	60	5	2	1	4
2005-2006	8	9	60	6	2	1	6
2006-2007	8	9	60	6	2	1	6

For the Last Ten Years

STUDENT NUTRITION LOCAL REVENUES

Fiscal Year	Lunch Sales Student	Lunch Sales Adult	Breakfast Program	Milk Program	A la Carte Program	Special Meals	After School Snack Program	Other Revenues	Total
1997-1998	\$ 2,398,504	\$ 65,297	\$ 41,237	\$ 70,101	\$ 1,750,248	\$ 7,632	\$ --	\$ 5,451	\$ 4,338,470
1998-1999	2,579,872	116,666	69,675	22,859	1,564,316	16,177	--	65,114	4,434,679
1999-2000	2,651,993	124,975	61,801	72,978	1,698,872	40,250	--	37,762	4,688,631
2000-2001	3,050,562	123,653	72,723	77,551	1,849,532	46,966	10,492	27,045	5,258,524
2001-2002	3,215,567	114,931	83,360	46,362	1,768,624	56,698	40,265	5,201	5,331,008
2002-2003	3,217,979	113,582	95,784	69,525	1,736,804	100,508	24,473	23,290	5,381,945
2003-2004	3,124,890	45,401	102,606	72,509	2,035,641	151,768	13,197	2,566	5,548,578
2004-2005	2,871,086	107,428	95,310	65,414	2,093,852	56,310	5,113	3,181	5,297,694
2005-2006	2,771,585	43,126	117,898	53,527	2,179,350	81,703	3,177	837	5,251,203
2006-2007	2,704,353	66,034	111,429	61,749	1,939,316	94,831	--	269	4,977,981

For the Last Ten Years

MISCELLANEOUS STASTICS

Date of adoption of Home Rule Charter
Municipality of Anchorage

September 16, 1975

Number of Type A lunches served:

Fiscal Year	Paid	Free	Reduced Price	Adult
1997-1998	1,164,093	1,049,914	226,077	26,813
1998-1999	1,108,519	1,029,352	276,096	52,577
1999-2000	1,173,417	1,030,384	322,767	49,211
2000-2001	1,330,174	1,033,978	364,069	47,941
2001-2002	1,342,555	1,029,879	367,615	42,684
2002-2003	1,346,635	1,093,754	350,506	41,536
2003-2004	1,260,285	1,134,033	370,873	15,816
2004-2005	1,116,259	1,279,866	331,524	13,310
2005-2006	1,133,118	1,344,486	362,348	23,057
2006-2007	1,129,042	1,417,381	385,667	21,761

Pupil transportation statistics:

Fiscal Year	Number of Routes			
	Regular to and from schools		Special Education to and from school	
	District	Contracted	District	Contracted
1997-1998	56	107	28	63
1998-1999	56	107	28	63
1999-2000	56	107	28	64
2000-2001	55	105	28	65
2001-2002	56	107	28	66
2002-2003	52	105	26	66
2003-2004	52	99	26	63
2004-2005	50	99	26	63
2005-2006	50	99	26	63
2006-2007	49	95	28	63

June 30, 2007

SCHEDULE OF INSURANCE IN FORCE

Carrier/Coverage	Policy Number	Limits	Expiration Date
Everest National Insurance Co. GL/Auto/Ed Legal Emp Benefits	71P700112071	\$5,000,000 Each Occurrence \$10,000,000 Aggregate (Where Applicable) Self Insured Retention claim - \$1,000,000	7/1/2008
Colony Insurance Co. 1st Excess Liability	AR6460092B	\$10,000,000 excess of \$5,000,000	7/1/2008
Arch Specialty Ins. Co. Excess Liability	UXP000803102	\$5,000,000 excess of \$15,000,000	7/1/2008
Safety National Casualty Corp. Excess WC/ & Employers Liability	SP1Q24AK	\$25,000,000 Workers Comp Each Accident \$1,000,000 EL Each Accident/Disease Self Insured Retention Claim - \$750,000	7/1/2008
AIG Life Ins. Co. Travel Accident Ins.	GTP 8040253-N	\$500,000 Per person \$5,000,000 Aggregate	7/1/2008
XL Specialty Ins. Co. N/O Aviation	NAQ3042133	\$1,000,000 Each Occurrence Including Passengers	7/1/2008
Westchester Fire Ins. Co. Employee Dishonesty Bond	G21679586003	\$1,000,000 Bond Limit \$7,500 Deductible	7/1/2008
Hartford Accident & Indemnity School Board Treasurer Bond	52BSBEA1323	\$50,000 Bond Limit	4/20/2009
Zurich Ins. Co. Storage Tank 3rd Party Liability	USC2954411-07	\$1,000,000 Each Incident \$1,000,000 Aggregate Limit \$10,000 Deductible	1/23/2008
FM Global Insurance Co. Property Insurance excluding Quake	UW152	\$1,000,000 Limit \$100,000 Deductible/Occurrence	7/1/2008
Catastrophic Student Accident Insurance	TBD	\$1,000,000; \$50,000 Deductible	8/1/2007