

General Fund Staffing and Salaries

Anchorage School District
Fiscal Year 2006-2007

FULL TIME EQUIVALENT STUDENTS

	FY 2004-2005 Actual	FY 2005-2006 Actual	FY 2006-2007 Projections	Increase/ (Decrease)
Kindergarten (FTE)	3,536	3,639	3,603	(36)
Elementary	22,496	21,786	21,801	15
Middle School (A)	8,189	7,806	7,566	(240)
High School	14,246	15,119	15,060	(59)
Special Education (B)	<u>964</u>	<u>1,003</u>	<u>1,086</u>	<u>83</u>
TOTAL (FTE) at September 30	<u>49,431</u>	<u>49,353</u>	<u>49,116</u>	<u>(237)</u>
TOTAL Students at September 30 (C)	<u>49,663</u>	<u>49,589</u>	<u>49,378</u>	<u>(211)</u>

(A) Includes all 7th and 8th grade students districtwide.

(B) Includes only those students requiring the highest level of services and self-contained students. There are more than 9,000 students planned to be served by the Special Services and Special Education program in FY 2006-2007.

(C) More than 1,722 students of the 49,378 mentioned above plan to enroll in Charter Schools for FY 2006-2007.

STAFFING AND SALARIES ANALYSIS

	Revised FY 2004-2005 Budget		Revised FY 2005-2006 Budget		Projections FY 2006-2007 Budget	
	Staffing	Salaries	Staffing	Salaries	Staffing	Salaries
Administration	33.00	\$ 3,147,137	37.00	\$ 3,490,465	36.60	\$ 3,570,926
Professional	111.38	6,727,263	106.38	6,430,900	105.13	6,644,286
Technical	180.19	6,688,286	181.19	6,801,599	183.19	7,272,385
Clerical	339.42	12,862,051	349.05	13,082,468	352.68	13,443,312
Principals	138.00	10,126,221	142.20	11,171,989	141.00	11,542,042
Teachers & Substitutes (D)	3,222.65	174,533,922	3,219.72	177,046,769	3,226.96	183,957,745
Teacher Assistants (E)	572.45	14,094,340	613.55	15,238,968	626.92	15,623,905
Maintenance & Warehouse	176.00	9,667,045	181.00	9,998,412	183.00	10,521,125
Custodians	340.80	10,199,567	349.88	10,751,284	352.80	10,922,646
Drivers & Attendants (F)	104.00	2,245,881	104.00	2,274,068	105.00	2,308,908
Noon Duty Attendants (G)	73.82	916,822	73.82	916,823	73.82	918,623
Unallocated (H)		1,293,050		8,915,000		15,203,000
TOTAL	<u>5,291.71</u>	<u>\$ 252,501,585</u>	<u>5,357.79</u>	<u>\$ 266,118,745</u>	<u>5,387.10</u>	<u>\$ 281,928,903</u>

(D) Teachers include: Classroom Teachers; Music, Art, and P.E. Teachers; Librarians, Nurses, Counselors, Psychologists, Occupational and Physical Therapists, Special Education, and Vocational Education.

(E) Teacher Assistant positions vary from 3 hours per day to 8 hours per day.

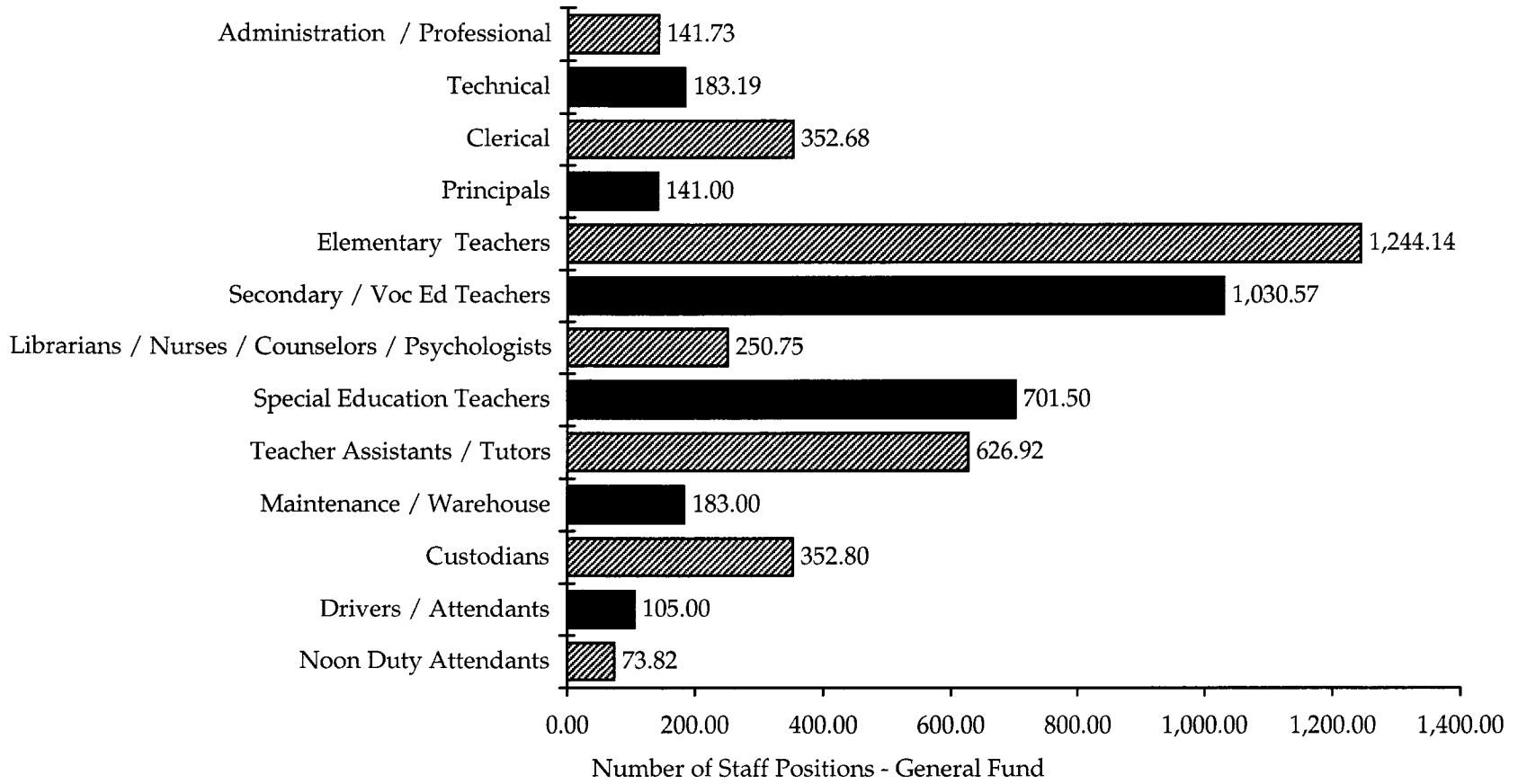
(F) Bus Drivers and Attendants are reported as number of employees, not FTE.

(G) Noon Duty Attendants are part-time positions of two and one-half hours at the Elementary level and two hours at the Middle level per day.

(H) The Unallocated amounts are for Return-to-Work, a program for employees who are injured on the job, attrition-related salary adjustments and pending negotiations.

Anchorage School District
Fiscal Year 2006-2007

GENERAL FUND STAFFING BY CLASSIFICATION



Anchorage School District
Fiscal Year 2006-2007

PERSONNEL AND BENEFITS COMPARISONS

	FY 2005-2006 Revised		FY 2006-2007 Projections	
	Number of Personnel	Salary	Number of Personnel	Salary
CERTIFICATED PERSONNEL				
Elementary Education:				
Principals, Assistant Principals	66.00	5,057,350	64.00	5,127,735
Grades K-6:				
Classroom Teachers	983.00	49,739,800	982.00	51,555,000
Librarians	59.50	3,010,700	59.50	3,123,750
Art Teachers	30.00	1,518,000	30.00	1,575,000
Music Teachers	56.30	2,848,780	56.30	2,955,750
P.E. Teachers	58.50	2,960,100	58.50	3,071,250
Counselors	23.00	1,163,800	23.00	1,207,500
Classrooms Over 30	15.00	759,000	15.00	787,500
Level 2 Classroom Support Teachers	0.80	40,480	0.80	42,000
Secondary Teachers	5.50	278,300	6.00	315,000
Reading Specialist Teachers	6.00	303,600	6.00	315,000
Special Education/Services:				
Principals	2.00	160,900	3.00	236,778
Supervisors, Coordinators	2.00	148,482	1.00	75,884
Elementary Special Education:				
Classroom Teachers	176.00	8,905,600	182.00	9,555,000
Middle School Special Education:				
Classroom Teachers	70.50	3,567,300	71.50	3,753,750
High School Special Education:				
Classroom Teachers	90.50	4,579,300	93.50	4,908,750
Voc. Ed. Classroom Teachers	15.00	759,000	15.00	787,500
Other Special Ed. Classroom Teachers	100.20	5,070,120	102.20	5,365,500
Gifted Program Teachers	50.50	2,555,300	53.50	2,808,750
Speech-Language Teachers	67.80	3,430,680	67.80	3,559,500
Psychologists	41.50	2,099,900	42.50	2,231,250
Therapists	36.00	1,821,600	37.00	1,942,500
Counselor	1.00	50,600	1.00	52,500
Charter School Education:				
Principals, Assistant Principals	6.20	449,438	6.00	460,060
Classroom Teachers Grades K - 6	37.70	1,710,358	37.04	1,790,538
Classroom Teachers Grades 7 - 12	18.49	853,202	16.19	786,669
Spec. Ed. Classroom Teachers	3.00	149,310	3.00	155,601
Nurses	0.45	22,095	0.65	30,101

	FY 2005-2006 Revised		FY 2006-2007 Projections	
	Number of Personnel	Salary	Number of Personnel	Salary
Middle School Education:				
Principals, Assistant Principals	23.00	1,823,962	23.00	1,883,681
Grades 6-8:				
Classroom Teachers	368.30	18,635,980	347.50	18,243,750
Zero Hour - Pre Algebra/World Languages			3.00	157,500
Nurses	10.00	506,000	10.00	525,000
Librarians	10.00	506,000	10.00	525,000
Counselors	23.60	1,194,160	21.60	1,134,000
Art / PE /Music Teachers	3.00	151,800	3.00	157,500
Elementary Teachers	10.50	531,300	10.50	551,250
High School Education:				
Principals, Assistant Principals	45.00	3,680,339	45.00	3,830,788
Grades 9-12:				
Classroom Teachers	548.38	27,748,028	556.58	29,220,450
Voc. Ed. Classroom Teachers	82.00	4,149,200	83.30	4,373,250
Spec. Ed. Classroom Teachers	6.00	303,600	6.00	315,000
Nurses	12.00	607,200	12.00	630,000
Librarians	8.00	404,800	8.00	420,000
Counselors	39.00	1,973,400	39.00	2,047,500
Level 2 Classroom Support Teachers	1.00	50,600	1.00	52,500
Districtwide School Staff:				
Technology Coordinators	7.50	379,500	8.00	420,000
Multi Sensory Instruction Teacher	1.00	50,600		
Literacy Teacher Expert	1.00	50,600	1.00	52,500
Science Teacher Expert	1.00	66,286	1.00	68,274
Social and Emotional Learning Teacher			0.20	10,500
Spanish Resource Teacher	1.00	50,600	1.00	52,500
Music Teachers - Elementary/High School	34.80	1,760,880	34.80	1,827,000
Bilingual/Multicultural Teachers	53.50	2,707,100	53.50	2,808,750
Nurses - Elementary/Special Education	51.90	2,626,140	56.00	2,940,000
Other Certificated Staff:				
Administrative	17.00	1,530,966	16.00	1,485,749
Professional	15.88	1,189,440	15.88	1,253,745
Added Duty		3,228,557		3,379,089
Department Chair		560,407		809,800
Added Days		2,775,448		2,690,628
Masters Degree Bonus		791,506		795,019
Recruitment Incentive		265,000		250,000
Teachers' Sick Leave Bank		263,900		263,900
Teachers' Leave		843,349		939,146
Extra Help - Certificated		208,046		198,076
Substitute Teachers		104,918		96,456
Other Certificated Leave		96,699		93,390
TOTAL CERTIFICATED STAFF	<u>3,396.80</u>	<u>\$ 185,829,406</u>	<u>3,400.84</u>	<u>\$ 193,077,807</u>

	FY 2005-2006 Revised Benefits	FY 2006-2007 Projected Benefits
EMPLOYEE BENEFITS AND PAYROLL TAXES		
Life Insurance	\$ 594,181	\$ 599,573
Medical Insurance	40,295,952	47,314,727
Social Security	4,415,344	4,538,345
Medicare	3,208,016	3,347,793
Certificated Retirement	38,414,533	49,435,841
Classified Retirement	11,945,889	15,510,500
Workers' Compensation	4,313,643	4,225,872
Unemployment Insurance	280,169	326,128
Attrition Benefits	-300,000	-500,000
Other Benefits	299,760	311,424
TOTAL BENEFITS/TAXES	\$ 103,467,487	\$ 125,110,203

	FY 2005-2006 Revised		FY 2006-2007 Projections	
	FTE Personnel	Ratios	FTE Personnel	Ratios
PUPIL TO STAFF RATIOS				
Pupil Enrollment (FTE)		49,071 (Budgeted FTE)		49,116 (Budgeted FTE)
Pupils to Teachers (1)	2,909.27	16.87	2,912.51	16.86
Pupils to Other Certificated Staff	360.33	136.19	362.13	135.63
Pupils to Principals/Assistant Principals	142.20	345.08	141.00	348.34
Pupils to all Certificated Staff	3,396.80	14.45	3,400.84	14.44
Pupils to Teacher Assistants, Aides, Tutors	613.55	79.98	626.92	78.34
Pupils to Other Classified Staff	1,331.44	36.86	1,340.33	36.64
Less ROTC Instructors (2)				
Pupils to All Classified Staff (2)	1,960.99	25.02	1,986.26	24.73
Pupils to All Staff Positions (2)	5,357.79	9.16	5,387.10	9.12

- (1) Regular, Vocational Education and Special Education Classroom Teachers; ROTC Instructors; Music, P.E., Art, Gifted, Speech-Language, Bilingual/Multicultural, Level 2 Classroom Support, and Reading Specialists.
- (2) Noon Duty Attendants are part-time two and one-half hour positions at the Elementary level and two hour positions at the Middle level. They are converted to eight hour full time equivalent (FTE).

Anchorage School District
Fiscal Year 2006-2007

ELEMENTARY SCHOOLS CERTIFICATED STAFFING
GENERAL FUND

Org Code	Elementary Schools	FTE	Elementary Teachers	Secondary Teachers	P.E. Teachers	Music Teachers	Art Teachers	Total Classroom Teachers	Librarians	Counselors	Principals/ Interns	Total Staff
1100	Abbott Loop	488	20.0		1.0	1.0	0.50	22.50	1.0		1.0	24.50
1110	Airport Heights	216	8.5		0.7	0.7	0.35	10.25	1.0		1.0	12.25
1112	Alpenglow	464	19.0		1.0	1.0	0.50	21.50	1.0		1.0	23.50
1114	Aurora	351	14.5		0.9	0.8	0.50	16.70	1.0		1.0	18.70
1115	Baxter	423	17.5		1.0	1.0	0.50	20.00	1.0		1.0	22.00
1116	Bayshore	563	23.0		1.1	1.1	0.55	25.75	1.0		1.0	27.75
1118	Bear Valley	557	22.5		1.0	1.0	0.50	25.00	1.0		1.0	27.00
1120	Birchwood ABC	314	13.0		0.8	0.7	0.40	14.90	1.0		1.0	16.90
1125	Bowman	400	16.0		1.2	1.2	0.60	19.00	1.0		1.5	21.50
1130	Campbell	415	17.0		1.0	1.0	0.50	19.50	1.0	1.0	1.0	22.50
1140	Chester Valley	292	11.5		0.7	0.7	0.35	13.25	1.0		1.0	15.25
1150	Chinook	549	22.5		1.1	1.0	0.60	25.20	1.0	1.0	1.0	28.20
1160	Chugach	250	10.0		0.5	0.5	0.25	11.25	1.0		1.0	13.25
1170	Chugiak	510	21.5		1.2	1.1	0.60	24.40	1.0		1.0	26.40
1174	College Gate	319	14.5		0.9	0.8	0.40	16.60	1.0	1.0	1.0	19.60
1180	Creekside Park	416	17.5		1.1	1.0	0.55	20.15	1.0	1.0	1.0	23.15
1190	Denali	396	17.0		1.0	1.0	0.50	19.50	1.0	1.0	1.0	22.50
1200	Eagle River	336	14.0		0.9	0.9	0.45	16.25	1.0	1.0	1.0	19.25
1210	Fairview	389	16.5		1.3	1.3	0.65	19.75	1.0	1.0	1.5	23.25
1215	Fire Lake	283	11.5		0.6	0.6	0.30	13.00	1.0		1.0	15.00
1220	Girdwood	133	6.0		0.5	0.5	0.20	7.20	0.5		1.0	8.70
1230	Government Hill	471	19.5		1.0	1.0	0.50	22.00	1.0	1.0	1.0	25.00
1235	Homestead	340	14.0		1.0	0.9	0.45	16.35	1.0		1.0	18.35
1237	Huffman	370	15.5		1.0	0.9	0.50	17.90	1.0		1.0	19.90
1240	Inlet View	223	9.0		0.6	0.5	0.30	10.40	1.0		1.0	12.40
1242	Kasuun	476	20.0		1.1	1.1	0.60	22.80	1.0		1.0	24.80
1245	Klatt	378	15.5		0.9	0.9	0.45	17.75	1.0		1.0	19.75
1246	Kincaid	513	21.0		1.1	1.0	0.55	23.65	1.0		1.0	25.65
1248	Lake Hood	440	18.0		1.0	0.9	0.50	20.40	1.0		1.0	22.40
1250	Lake Otis	412	17.0		1.0	1.0	0.50	19.50	1.0	1.0	1.0	22.50
1257	Mt. Spurr	290	12.5		0.6	0.6	0.30	14.00	1.0		1.0	16.00
1260	Mt. View	314	13.0		1.0	1.0	0.50	15.50	1.0	1.0	1.5	19.00
1270	Muldoon	368	15.0		1.2	1.2	0.60	18.00	1.0	1.0	1.5	21.50
1280	North Star	381	16.0		1.2	1.2	0.60	19.00	1.0	1.0	1.5	22.50
1290	Northern Lights ABC*	487	20.0		1.2	1.1	0.50	22.80	1.0		1.0	24.80
1300	Northwood	335	14.0		0.8	0.8	0.40	16.00	1.0	1.0	1.0	19.00
1310	Nunaka Valley	277	11.5		0.7	0.7	0.35	13.25	1.0		1.0	15.25

Elementary Schools Certificated Staffing - continued

Org Code	Elementary Schools	FTE	Elementary Teachers	Secondary Teachers	P.E. Teachers	Music Teachers	Art Teachers	Classroom Teachers	Librarians	Counselors	Principals/ Interns	Total Staff
1315	Ocean View	519	20.5		1.1	1.0	0.55	23.15	1.0		1.0	25.15
1320	O'Malley	298	12.0		0.7	0.7	0.35	13.75	1.0		1.0	15.75
1324	Orion	361	14.5		0.9	0.8	0.40	16.60	1.0		1.0	18.60
1328	Ptarmigan	391	16.0		0.8	0.7	0.40	17.90	1.0	1.0	1.5	21.40
1330	Rabbit Creek	312	13.0		0.8	0.8	0.45	15.05	1.0		1.0	17.05
1335	Ravenwood	452	18.5		1.0	0.8	0.50	20.80	1.0		1.0	22.80
1340	Rogers Park	383	16.5		1.2	1.1	0.60	19.40	1.0		1.0	21.40
1345	Russian Jack	329	13.5		1.0	1.0	0.40	15.90	1.0	1.0	1.0	18.90
1350	Sand Lake	617	25.0		1.2	1.2	0.60	28.00	1.0		2.0	31.00
1360	Scenic Park	452	18.5		1.1	1.1	0.55	21.25	1.0		1.0	23.25
1362	Spring Hill	374	15.0		0.9	0.8	0.50	17.20	1.0		1.0	19.20
1363	Trailside	522	21.5		1.0	1.0	0.50	24.00	1.0		1.0	26.00
1364	Susitna	528	22.0		1.2	1.2	0.60	25.00	1.0		1.5	27.50
1365	Taku	395	17.0		1.0	1.0	0.50	19.50	1.0	1.0	1.0	22.50
1370	Tudor	557	23.0		1.2	1.1	0.60	25.90	1.0	1.0	1.5	29.40
1380	Turnagain	331	13.5		0.8	0.8	0.40	15.50	1.0		1.0	17.50
1384	Tyson, William	372	15.5		1.0	1.0	0.50	18.00	1.0	1.0	1.5	21.50
1386	Ursa Major	390	15.5		0.9	0.8	0.50	17.70	1.0	1.0	1.0	20.70
1388	Ursa Minor	290	12.5		0.6	0.7	0.30	14.10	1.0	1.0	1.0	17.10
1390	Williwaw	591	24.0		1.2	1.2	0.60	27.00	1.0	1.0	1.5	30.50
1400	Willow Crest	364	15.0		1.0	0.9	0.50	17.40	1.0	1.0	1.0	20.40
1410	Wonder Park	336	13.5		1.0	1.0	0.50	16.00	1.0	1.0	1.0	19.00
1418	Gladys Wood	509	21.0		1.0	0.9	0.50	23.40	1.0		1.0	25.40
1499	Unallocated Elementary Resources (A)		15.8		1.0	1.0	1.35	19.15			(2.0)	17.15
	Elementary Schools	<u>23,812</u>	<u>997.8</u>		<u>58.5</u>	<u>56.3</u>	<u>30.00</u>	<u>1,142.60</u>	<u>59.5</u>	<u>23.0</u>	<u>64.0</u>	<u>1,289.10</u>
1220	Girdwood 7-8	30		1.5								1.50
1290	Northern Lights ABC 7-8	114		4.5								4.50
	TOTAL	<u>23,956</u>	<u>997.8</u>	<u>6.0</u>								<u>1,295.10</u>

* Half-Day Kindergarten School

- (A) Fifteen (15) FTE teaching positions budgeted in this cost center are for reducing the number of classes with 30 or more students. Eight tenths (.8) FTE of a teaching position is for classroom support for special education Level II students. The following positions: 1.0 FTE P.E. teacher, 1.0 FTE music teacher, and 1.35 FTE art teachers will be distributed to schools based on actual enrollment. Two (2) FTE principal positions were eliminated based on a revenue shortfall.

ANCHORAGE SCHOOL DISTRICT
Fiscal Year 2006-2007

**SPECIAL EDUCATION PROGRAMS
GIFTED AND BILINGUAL/MULTICULTURAL EDUCATION
CERTIFICATED STAFFING
GENERAL FUND**

Org Code	Special Education Programs	Elementary Education Teachers	Special Service Teachers	Vocational Education Teachers	Nurses	Psychologists	Bilingual Teachers	Counselor	Directors/ Supervisors/ Coordinators	Principals	Total Staff
1601	Special Education								2.00		2.00
1603	Deaf		13.20								13.20
1604	Blind/Visually Impaired		4.50								4.50
1625	Whaley School		20.00					1.00		2.00	23.00
1630	Providence Heights		1.00								1.00
1638	Speech/Language		67.80								67.80
1653	Psychology					42.50			1.00		43.50
1655	OT/PT Program		37.00								37.00
1658	Special Education-Middle School		71.50								71.50
1660	Special Education-Elementary		212.00						1.00		213.00
1663	Mt. Iliamna School	3.00	5.00							1.00	9.00
1665	Special Education-High School		93.50	11.00					1.00		105.50
1666	Outreach		2.00								2.00
1667	Alternative Career Education		9.00	4.00							13.00
1670	Special Schools		14.50								14.50
1673	Health Services				56.00				1.00		57.00
	SPECIAL EDUCATION TOTAL	<u>3.00</u>	<u>551.00</u>	<u>15.00</u>	<u>56.00</u>	<u>42.50</u>		<u>1.00</u>	<u>6.00</u>	<u>3.00</u>	<u>677.50</u>
1612	Gifted		53.50						1.00		54.50
1680	Bilingual/Multicultural Education						45.50	8.00	1.00		54.50
	TOTAL	<u>3.00</u>	<u>604.50</u>	<u>15.00</u>	<u>56.00</u>	<u>42.50</u>	<u>45.50</u>	<u>9.00</u>	<u>8.00</u>	<u>3.00</u>	<u>786.50</u>

Anchorage School District
Fiscal Year 2006-2007

MIDDLE SCHOOLS CERTIFICATED STAFFING
GENERAL FUND

Org Code	Middle School	Total Enrollment	Classroom Teachers	Technology	Reading Allocation	Spanish Immersion	Nurses	Librarians	Counselors	Principals/Asst. Prin.	Total Staff
1450	Polaris K - 12	444	23.6	0.2	0.2		1.0	1.0		2.0	28.0
1700	Central Middle School of Science	646	28.6	0.5	(A)		1.0	1.0	2.6	2.0	35.7
1710	Clark Middle School	765	34.1	0.5	1.0		1.0	1.0	2.6	3.0	43.2
1730	Gruening Middle School	504	22.1	0.5	1.0		1.0	1.0	2.0	2.0	29.6
1740	Hanshaw Middle School	878	40.0	0.5	1.0		1.0	1.0	3.0	3.0	49.5
1750	Mears Middle School	1049	48.5	0.5	1.0		1.0	1.0	3.0	3.0	58.0
1755	Mirror Lake Middle School	686	31.1	0.5	1.0	0.2	1.0	1.0	2.0	2.0	38.8
1760	Romig Middle School	796	36.8	0.5	1.0	0.2	1.0	1.0	2.4	2.0	44.9
1770	Wendler Middle School	885	40.5	0.5	1.0		1.0	1.0	3.0	2.0	49.0
1780	Goldenview Middle School	869	39.6	0.5	1.0		1.0	1.0	3.0	2.0	48.1
1799	Unallocated Middle School (B)		5.8						(2.0)		3.8
TOTAL		<u>7,522</u>	<u>350.7</u>	<u>4.7</u>	<u>8.2</u>	<u>0.4</u>	<u>10.0</u>	<u>10.0</u>	<u>21.6</u>	<u>23.0</u>	<u>428.6</u>

(A) Central Middle School of Science utilizes the reading allocation through addenda.

(B) Two and eight tenths (2.8) FTE classroom teacher positions will be redistributed to the schools in the fall based on largest actual enrollment and program requirements. Three (3) classroom teachers will provide for zero-hour staffing for Pre-Algebra and World Languages. Two (2) FTE counselor positions were eliminated due to a revenue shortfall.

**Anchorage School District
Fiscal Year 2006-2007**

**HIGH SCHOOLS/ALTERNATIVE PROGRAMS CERTIFICATED STAFFING
GENERAL FUND**

Org Code	High Schools	Total Enrollment	Classroom Teachers	Special Service Teachers	Vocational Classroom Teachers	Technology	Reading	Nurses	Librarians	Counselors	ROTC (A)	Principals/Asst. Prin.	Total Staff
1800	Bartlett High	1,689	66.00		2.00	1.00	1.00	1.00	1.00	5.00	3.00	5.00	85.00
1805	King Career Center	475			28.50	0.40		1.00		1.00		2.00	32.90
1810	Chugiak High	1,442	55.50		3.00	1.00	1.00	1.00	1.00	4.00	2.00	4.00	72.50
1815	Crossroads	54		2.00						1.00			3.00
1820	Dimond High	1,814	70.10		2.00	1.00	1.00	1.00	1.00	4.60	3.00	5.00	88.70
1830	East High (B)	2,187	83.00		4.00	1.00	1.00	1.00	1.00	5.20	3.00	5.00	104.20
1835	S.A.V.E.	187			11.80	0.20	0.40	1.00		1.00		1.00	15.40
1840	Service High	1,688	62.20		5.00	1.00	1.00	1.00	1.00	4.80	2.00	5.00	83.00
1845	Steller	272	11.30			0.20	0.40	1.00				1.00	13.90
1850	West High	1,865	69.50		5.00	1.00	1.00	1.00	1.00	4.60	2.00	5.00	90.10
1860	South Anchorage	1,745	66.00		2.00	1.00	1.00	1.00	1.00	3.40	2.00	5.00	82.40
1865	Eagle River	734	25.40		2.00	1.00	1.00	1.00	1.00	2.40	2.00	3.00	38.80
1875	McLaughlin	141	10.78	4.00		0.20				1.00		1.00	16.98
1880	Benny Benson	162	0.30		10.00	0.20	0.40	1.00		1.00		1.00	13.90
1881	S.E.A.R.C.H.	86			5.00								5.00
1883	Continuation North (C)		2.00									1.00	3.00
1884	Continuation Program	23	2.00									1.00	3.00
1885	A.V.A.I.L.	68			3.00		0.20						3.20
1899	Unallocated High Sch. (D)		14.90										14.90
TOTAL		14,632	538.98	6.00	83.30	9.20	9.40	12.00	8.00	39.00	19.00	45.00	769.88

- (A) Non-certificated - Three positions were added for FY 2006-2007: One (1) at East High School and two (2) at Eagle River High School.
- (B) Part-Time Students included in East High School.
- (C) Continuation North is new for FY 2006-2007 and will service the Eagle River community.
- (D) Seven and nine tenths (7.9) FTE classroom teaching positions are for reducing class size based on enrollment. One (1.0) FTE teaching position is for Level II student support. Five (5.0) FTE teaching positions are for On-Line High School Remediation and one (1.0) FTE teaching position is for On-Line Alternative School Remediation.

Anchorage School District
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**SUMMARY OF STUDENT TO CERTIFICATED STAFF RATIOS
BUDGET DEVELOPMENT**

	Staff	School/Students (FTE)
<u>Elementary Schools (1100-1418, 1499)</u>	1 Principal	Each school (Four Assistant Principals for large enrollment schools)
Kindergarten	1 Classroom Teacher	20.75 students 59 of 60 schools have full-day kindergarten
Grade 1	1 Classroom Teacher	21.25 students
Grades 2 - 3	1 Classroom Teacher	24.25 students
Grades 4 - 6	1 Classroom Teacher	27.25 students
	.5 to 1 Physical Ed. Teacher	Most schools budgeted for 1 P.E. Teacher
	.6 to 1 Nurse	Nurses shared by schools, centrally budgeted in Health Services (1673). Staffed at .6 to 1 per school.
	1 Librarian	Each school
	.5 to 1 Music Teacher	Most schools budgeted for 1 Teacher
	.2 to 1 Art Teacher	Most schools budgeted for .5 Teacher
	1 Counselor	23 of 60 schools have a Counselor; two of the 23 have counselors for the Creating Successful Futures program
<u>Charter Schools (1500-1599)</u>	Staffing is based upon demonstrated need and program	
<u>Middle Schools (1450, 1700-1799)</u>	1 Principal	Each school
	1 Assistant Principal	Seven schools have 1 Assistant Principal; 3 Schools have 2 Assistant Principals
	1 Classroom Teacher	31.5 student class size, PTR of 25.79
	1 Nurse	Each school
	1 Librarian	Each school
	1-3 Counselors	Based on school size and need
<u>High Schools (1800-1850, 1899)</u>	1 Principal	Each school
	2-4 Assistant Principals	Based on school size and need
	1 Classroom Teacher	32.5 student class size, PTR of 27.33
	1 Nurse	Each school
	1 Librarian	Each school
	4-5 Counselors	Based on school size and need
	2 ROTC Instructors	Three schools have 3 ROTC Instructors (non-certificated)
<u>Alternative Schools</u>		
King Career Center, S.A.V.E., Benny Benson, Steller, Continuation North and Continuation School	1 Principal and/or Assistant Principal	Based on school size and need.
	1 Classroom Teacher	21.5 student class size - Other Schools 31.0 student class size - Steller
<u>McLaughlin and S.E.A.R.C.H.</u>	Based on need	Staffing based on need and program
Secondary Teachers generally teach 5 of 6 class periods per day. Multiply the Secondary class size by .8333 to determine the pupil to teacher ratio. High Schools also have R.O.T.C. Instructors.		
<u>Special Education</u>	Staffing is based upon demonstrated need and program Staffing is included for IDEA, federal audit requirements and Level II.	

Anchorage School District
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Budgeted Pupil / Teacher Ratio

	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	
Kindergarten	20.50	20.50	20.50	20.50	20.50	20.50	20.75	20.75	Kindergarten
Grade 1	21.00	21.00	21.00	21.00	21.00	21.00	21.25	21.25	Grade 1
Grade 2	24.00	25.00	24.00	24.00	24.00	24.00	24.25	24.25	Grade 2
Grade 3	24.00	25.00	24.00	24.00	24.00	24.00	24.25	24.25	Grade 3
Grade 4	27.00	28.00	27.00	27.00	27.00	27.00	27.25	27.25	Grade 4
Grade 5	27.00	28.00	27.00	27.00	27.00	27.00	27.25	27.25	Grade 5
Grade 6	27.00	28.00	27.00	27.00	27.00	27.00	27.25	27.25	Grade 6
Grade 7	26.25	26.25*	25.54	25.54	25.54	25.54	25.79	25.79	Grade 7
Grade 8	26.25	26.25*	25.54	25.54	25.54	25.54	25.79	25.79	Grade 8
Grade 9	27.08	27.91	27.08	27.08	27.08	27.08	27.33	27.33	Grade 9
Grade 10	27.08	27.91	27.08	27.08	27.08	27.08	27.33	27.33	Grade 10
Grade 11	27.08	27.91	27.08	27.08	27.08	27.08	27.33	27.33	Grade 11
Grade 12	27.08	27.91	27.08	27.08	27.08	27.08	27.33	27.33	Grade 12

Special Education—Staffing is based upon demonstrated need and program.

Elementary

This ratio does not include staffing for Music teachers, Art teachers, Physical Education teachers, Counselors, Librarians, Nurses, nor Principals.

Middle School

The budgeted PTR for grades 7 - 8 does not include staffing for the Middle School program, Counselors, Librarians, Nurses, Reading teachers, Technology teachers, nor Principals. *Beginning FY 2000-2001, the Middle School program staffing formula was adjusted by subtracting 100 from the initial enrollment then dividing by 100 to subtracting 100 from initial enrollment and then dividing by 125. For FY 2006-2007 one (1) FTE was reduced from the formula.

High School

The budgeted PTR for grades 9 - 12 does not include staffing for Reading teachers, Technology teachers, Counselors, Librarians, Nurses, nor Principals.