

## **APPENDIX A**

Appendix A is a detailed listing of schools, providing enrollment projections by grade for the next 6 years, and other details about space utilization in each of the schools. This listing is organized alphabetically, by elementary, middle, and high schools, in that order.



**Table 24**

**Elementary Facility Utilization**

**Abbott Loop (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	506	506	506	506	506	506	506
<b>Membership</b>							
Kindergarten	71	64	64	64	64	64	64
1st Grade	57	71	64	64	64	64	64
2nd Grade	52	56	68	62	62	62	62
3rd Grade	69	52	56	68	62	62	62
4th Grade	50	66	51	54	66	60	59
5th Grade	58	52	69	53	57	68	62
6th Grade	69	62	55	72	56	60	72
Level 3	15	15	15	15	15	15	15
<b>Total</b>	441	438	442	452	446	455	460
<b>% Capacity</b>	87%	87%	87%	89%	88%	90%	91%
<b>Additional Capacity</b>	65	68	64	54	60	51	46

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,341	426	15	441	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	4	3

Explanation of Special Program Room Use: Art  
Bilingual (.5)  
Computer Lab  
OT (.5)

In addition: Psychology in room next to Principal's office  
Speech in room across from office  
Reading in book room  
Music in music room

**Table 24**

**Elementary Facility Utilization**

**Airport Heights (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	20	20	20	20	20	20	20
<b>EED Capacity</b>	328	328	328	328	328	328	328
<b>Membership</b>							
Kindergarten	32	33	33	33	33	33	33
1st Grade	35	33	35	35	35	35	35
2nd Grade	32	32	31	33	32	33	33
3rd Grade	46	28	28	28	28	28	28
4th Grade	33	45	27	27	26	27	27
5th Grade	37	32	44	26	26	26	26
6th Grade	44	38	32	46	27	27	25
Level 3	17	16	16	16	16	16	16
<b>Total</b>	276	257	246	244	223	225	223
<b>% Capacity</b>	84%	78%	75%	74%	68%	69%	68%
<b>Additional Capacity</b>	52	71	82	84	105	103	105

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,450	259	17	276	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	4	3

Explanation of Special Program Room Use: Art  
Computer Lab  
Music

In addition: Bilingual shares room with Spec Ed resource  
Indian Ed shares a room with Campfire  
Band & Orchestra share space  
OT/PT  
Psychology in conference room  
Speech in conference room

**Table 24**

**Elementary Facility Utilization**

**Alpenglow (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	523	523	523	523	523	523	523
<b>Membership</b>							
Kindergarten	57	58	58	58	58	58	58
1st Grade	58	74	75	75	75	75	75
2nd Grade	54	60	76	78	78	78	78
3rd Grade	50	59	66	84	85	85	85
4th Grade	73	50	59	66	85	86	86
5th Grade	78	74	51	61	68	88	89
6th Grade	89	79	75	52	61	69	89
Level 3	4	4	4	4	4	4	4
<b>Total</b>	463	458	464	478	514	543	564
<b>% Capacity</b>	89%	88%	89%	91%	98%	104%	108%
<b>Additional Capacity</b>	60	65	59	45	9	-20	-41

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,219	459	4	463	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	4

Explanation of Room Use:

Bilingual  
Computer Lab  
Reading  
Orchestra

In addition: Band - MPR  
Speech - room 111  
Psychology - room 112  
OT/PT - room 113

**Table 24**

**Elementary Facility Utilization**

**Aquarian Charter (K-6): Districtwide Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Membership</b>							
Kindergarten	44	39	39	39	39	39	39
1st Grade	32	51	51	50	51	51	51
2nd Grade	33	32	32	32	31	32	32
3rd Grade	41	32	32	32	31	31	31
4th Grade	26	42	42	42	41	41	41
5th Grade	27	20	20	20	20	20	19
6th Grade	25	24	24	24	24	24	22
Level 3	0	0	0	0	0	0	0
<b>Total</b>	228	240	240	239	237	238	235

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	228	0	228			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Room Use:

Psychology  
Speech  
OT

**Table 24**

**Elementary Facility Utilization**

**Aurora (K-6): Base/Post Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>EED Capacity</b>	470	470	470	470	470	470	470
<b>Membership</b>							
Kindergarten	63	57	57	57	57	57	57
1st Grade	55	65	58	58	58	58	58
2nd Grade	50	50	59	53	53	53	53
3rd Grade	73	45	45	52	47	47	47
4th Grade	47	72	45	45	52	47	47
5th Grade	63	42	65	40	40	46	42
6th Grade	52	60	39	62	39	38	43
Level 3	2	2	2	2	2	2	2
<b>Total</b>	405	393	370	369	348	348	349
<b>% Capacity</b>	86%	84%	79%	79%	74%	74%	74%
<b>Additional Capacity</b>	65	77	100	101	122	122	121

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,393	403	2	405	25		25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	1	7

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Music
- Band
- Orchestra
- Reading

In addition: Eagle's Nest'-Parent Volunteer room

**Table 24**

**Elementary Facility Utilization**

**Baxter (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	540	540	540	540	540	540	540
<b>Membership</b>							
Kindergarten	44	47	47	47	47	47	47
1st Grade	48	47	50	49	50	50	50
2nd Grade	83	46	45	47	47	47	47
3rd Grade	65	82	46	44	47	47	47
4th Grade	54	69	86	49	46	50	50
5th Grade	67	53	68	86	48	45	49
6th Grade	61	64	51	65	82	46	43
Level 3	13	13	13	13	13	13	12
<b>Total</b>	435	421	406	400	380	345	345
<b>% Capacity</b>	81%	78%	75%	74%	70%	64%	64%
<b>Additional Capacity</b>	105	119	134	140	160	195	195

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,076	422	13	435	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3	4

Explanation of Special Program Room Use:  
 Art  
 Bilingual  
 Computer Lab  
 Indian Ed  
 Ignite  
 Speech

In addition: OT/PT in the OT/PT room

**Table 24**

**Elementary Facility Utilization**

**Bayshore (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>EED Capacity</b>	509	509	509	509	509	509	509
<b>Membership</b>							
Kindergarten	60	66	67	66	66	66	66
1st Grade	75	62	66	67	66	66	66
2nd Grade	84	74	62	66	67	66	66
3rd Grade	78	88	78	65	70	70	70
4th Grade	89	77	86	77	64	68	69
5th Grade	100	96	83	95	83	69	74
6th Grade	76	106	102	88	100	89	73
Level 3	0	0	0	0	0	0	0
<b>Total</b>	562	569	544	524	516	494	484
<b>% Capacity</b>	110%	112%	107%	103%	101%	97%	95%
<b>Additional Capacity</b>	-53	-60	-35	-15	-7	15	25

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,649	562	0	562	25	2	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	2

Explanation of Special Program Room Use: Art  
Bilingual  
Band  
Orchestra

In addition: Psychology in library bookroom janitor storage  
Speech in closet

**Table 24**

**Elementary Facility Utilization**

**Bear Valley (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>EED Capacity</b>	431	431	431	431	431	431	431
<b>Membership</b>							
Kindergarten	56	50	50	50	50	50	50
1st Grade	53	65	58	58	58	58	58
2nd Grade	67	60	72	65	65	65	65
3rd Grade	69	68	61	74	66	66	66
4th Grade	83	74	73	65	80	70	70
5th Grade	84	87	78	77	68	84	74
6th Grade	94	90	93	83	82	73	90
Level 3	4	4	4	4	4	4	4
<b>Total</b>	510	498	489	476	473	470	477
<b>% Capacity</b>	118%	116%	113%	110%	110%	109%	111%
<b>Additional Capacity</b>	-79	-67	-58	-45	-42	-39	-46

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	506	4	510	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	1	1

Explanation of Special Program Room Use: Ignite

In addition: Art in art room  
 Computer Lab is smaller than classroom  
 Music is on the stage  
 Bilingual in large closet/small room  
 Speech in large closet/small room  
 Psychology in large closet/small room  
 OT/PT

**Table 24**

**Elementary Facility Utilization**

**Birchwood ABC (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>EED Capacity</b>	413	413	413	413	413	413	413
<b>Membership</b>							
Kindergarten	38	40	40	40	40	40	40
1st Grade	59	42	46	46	46	46	46
2nd Grade	47	57	41	44	44	44	44
3rd Grade	45	47	57	41	44	44	44
4th Grade	51	46	49	58	41	45	45
5th Grade	51	52	47	50	60	42	46
6th Grade	18	36	34	32	34	40	27
Level 3	4	3	3	3	3	3	3
<b>Total</b>	313	323	317	314	312	304	295
<b>% Capacity</b>	76%	78%	77%	76%	76%	74%	71%
<b>Additional Capacity</b>	100	90	96	99	101	109	118

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
48,276	309	4	313	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	7

Explanation of Special Program Room Use:

- Art
- Computer Lab
- Music
- Band
- Orchestra
- Speech
- Ignite
- OT/PT

In addition: Psychology in small office

**Table 24**

**Elementary Facility Utilization**

**Bowman, Willard (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	579	579	579	579	579	579	579
<b>Membership</b>							
Kindergarten	56	55	56	56	56	56	56
1st Grade	67	60	59	60	60	60	60
2nd Grade	61	70	63	62	63	63	63
3rd Grade	63	62	71	63	63	65	65
4th Grade	76	63	62	72	64	63	65
5th Grade	87	82	68	67	78	69	69
6th Grade	84	88	82	68	66	78	68
Level 3	5	5	5	5	5	5	5
<b>Total</b>	499	485	466	453	455	459	451
<b>% Capacity</b>	86%	84%	80%	78%	79%	79%	78%
<b>Additional Capacity</b>	80	94	113	126	124	120	128

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
66,367	494	5	499	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	8	4

Explanation of Special Program Room Use: Art  
Bilingual/Speech  
Computer Lab  
Music

In addition: OT/PT  
Psychology  
Speech

**Table 24**

**Elementary Facility Utilization**

**Campbell (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	534	534	534	534	534	534	534
<b>Membership</b>							
Kindergarten	61	61	61	61	61	61	61
1st Grade	69	67	67	67	67	67	67
2nd Grade	74	67	66	66	66	66	66
3rd Grade	69	70	63	61	62	62	62
4th Grade	85	71	73	64	63	63	63
5th Grade	96	84	70	72	64	62	63
6th Grade	55	94	82	69	70	62	60
Level 3	2	2	2	2	2	2	2
<b>Total</b>	511	516	484	462	455	445	444
<b>% Capacity</b>	96%	97%	91%	87%	85%	83%	83%
<b>Additional Capacity</b>	23	18	50	72	79	89	90

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,438	509	2	511	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	2	2

Explanation of Special Program Room Use: Bilingual Ignite

In addition: Speech in conference room A  
Psychologist in conference room C  
Spec Education in conference room B  
OT/PT in conference room D

**Table 24**

**Elementary Facility Utilization**

**Chester Valley (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	19	19	19	19	19	19	19
<b>EED Capacity</b>	329	329	329	329	329	329	329
<b>Membership</b>							
Kindergarten	44	45	46	45	46	45	45
1st Grade	32	33	35	36	35	36	35
2nd Grade	34	30	31	33	33	33	33
3rd Grade	35	32	28	29	30	31	30
4th Grade	28	31	28	25	25	27	27
5th Grade	34	26	29	26	23	24	25
6th Grade	49	31	23	26	24	21	20
Level 3	0	0	0	0	0	0	0
<b>Total</b>	256	228	220	220	216	217	215
<b>% Capacity</b>	78%	69%	67%	67%	66%	66%	65%
<b>Additional Capacity</b>	73	101	109	109	113	112	114

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,583	310	0	256	19	2	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12	4	5

Explanation of Special Program Room Use:

- Art
- Bilingual/Indian Ed
- Computer
- Music
- Band/Orchestra
- Speech
- OT shares with primary Spec Ed

In addition: On Target program shares with the band

**Table 24**

**Elementary Facility Utilization**

**Chinook (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	27	27	27	27	27	27	27
<b>EED Capacity</b>	497	497	497	497	497	497	497
<b>Membership</b>							
Kindergarten	77	73	73	73	74	73	74
1st Grade	61	73	70	71	70	71	70
2nd Grade	71	62	73	71	72	71	72
3rd Grade	87	72	63	74	72	72	72
4th Grade	83	89	75	64	77	74	75
5th Grade	91	86	92	78	67	80	77
6th Grade	83	90	85	91	77	66	79
Level 3	3	3	3	3	3	3	3
<b>Total</b>	556	548	534	525	512	510	522
<b>% Capacity</b>	112%	110%	107%	106%	103%	103%	105%
<b>Additional Capacity</b>	-59	-51	-37	-28	-15	-13	-25

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,314	553	3	556	27	2	29

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	4

Explanation of Special Program Room Use: Art  
Bilingual  
Indian Ed  
OT/PT  
Orchestra

In addition: UAA Prof. Devel. School - Methods Classes share room with Indian Ed and Orchestra  
Speech Therapy in Conf Rm  
Computer Lab in Library

**Table 24**

**Elementary Facility Utilization**

**Chugach Optional (K-6): Districtwide Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	10	10	10	10	10	10	10
<b>EED Capacity</b>	259	259	259	259	259	259	259
<b>Membership</b>							
Kindergarten	22	22	23	23	23	23	23
1st Grade	33	28	29	30	30	30	30
2nd Grade	36	32	28	29	29	30	30
3rd Grade	37	39	34	30	30	31	31
4th Grade	38	37	39	34	29	30	31
5th Grade	34	35	34	36	31	28	27
6th Grade	38	33	33	33	35	29	25
Level 3	1	1	1	1	1	1	1
<b>Total</b>	239	227	221	216	208	202	198
<b>% Capacity</b>	92%	88%	85%	83%	80%	78%	76%
<b>Additional Capacity</b>	20	32	38	43	51	57	61

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
32,592	238	1	239	10	0	10

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
10		

In addition: Special Education and other programs are in small offices  
 Art is in the Music Room  
 Computer Lab  
 Music  
 OT/PT  
 Ignite

**Table 24**

**Elementary Facility Utilization**

**Chugiak (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	535	535	535	535	535	535	535
<b>Membership</b>							
Kindergarten	72	76	75	76	76	76	76
1st Grade	77	70	74	74	74	74	74
2nd Grade	86	72	66	71	71	71	71
3rd Grade	87	87	73	67	73	72	73
4th Grade	76	92	91	77	71	76	76
5th Grade	92	79	95	96	80	73	79
6th Grade	0	0	0	0	0	0	0
Level 3	4	4	4	4	4	4	4
<b>Total</b>	494	480	478	465	449	446	453
<b>% Capacity</b>	92%	90%	89%	87%	84%	83%	85%
<b>Additional Capacity</b>	41	55	57	70	86	89	82

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,468	490	4	494	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3	4

Explanation of Special Program Room Use: Art  
Computer Lab  
Music  
Psycholog/Speech

In addition: Bilingual is in the conference room  
Teacher's lounge in room 14

**Table 24**

**Elementary Facility Utilization**

**College Gate (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	522	522	522	522	522	522	522
<b>Membership</b>							
Kindergarten	39	49	49	49	49	49	49
1st Grade	52	37	47	47	47	47	47
2nd Grade	35	47	34	43	43	43	43
3rd Grade	60	34	46	33	42	42	42
4th Grade	64	62	35	48	33	44	44
5th Grade	64	65	64	35	48	33	44
6th Grade	74	63	64	63	35	47	32
Level 3	3	3	3	3	3	3	3
<b>Total</b>	391	360	342	321	300	308	304
<b>% Capacity</b>	75%	69%	66%	61%	57%	59%	58%
<b>Additional Capacity</b>	131	162	180	201	222	214	218

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,034	388	3	391	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	4	4

Explanation of Special Program Room Use:  
 Art  
 Bilingual/Indian Ed  
 Computer Lab  
 Music  
 Speech

In addition: YMCA

**Table 24**

**Elementary Facility Utilization**

**Creekside Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>EED Capacity</b>	520	520	520	520	520	520	520
<b>Membership</b>							
Kindergarten	62	62	63	62	63	63	63
1st Grade	68	67	67	68	67	68	68
2nd Grade	62	66	66	66	67	66	67
3rd Grade	75	63	66	66	67	68	67
4th Grade	59	80	67	70	70	70	71
5th Grade	63	60	81	68	71	71	71
6th Grade	65	66	63	85	71	75	74
Level 3	11	13	13	13	13	13	13
<b>Total</b>	465	477	486	498	489	494	494
<b>% Capacity</b>	89%	92%	93%	96%	94%	95%	95%
<b>Additional Capacity</b>	55	43	34	22	31	26	26

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,825	454	11	465	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3	2

Explanation of Special Program Room Use: Band  
Bilingual  
Indian Ed

In addition: Music on the stage  
Speech Therapy in the small room  
OT/PT in small offices  
Community School  
Century 21st Office  
Title 1-FSSC Office  
Counselor  
PTA/Parent room

**Table 24**

**Elementary Facility Utilization**

**Denali (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	547	547	547	547	547	547	547
<b>Membership</b>							
Kindergarten	54	66	67	66	67	66	66
1st Grade	46	60	74	75	74	75	74
2nd Grade	53	49	64	79	80	79	80
3rd Grade	56	50	46	59	75	75	74
4th Grade	63	60	53	49	63	79	80
5th Grade	48	54	51	45	42	54	69
6th Grade	41	46	50	48	42	38	50
Level 3	12	14	14	14	14	14	14
<b>Total</b>	373	399	419	435	457	480	507
<b>% Capacity</b>	68%	73%	77%	80%	84%	88%	93%
<b>Additional Capacity</b>	174	148	128	112	90	67	40

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,915	361	12	373	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	1

Explanation of Room Use:

Music

In addition: Denali students are attending school at Kennedy Elementary on Fort Richardson for the 2002-2003 school year. The facility information on this sheet relates to the new Denali Elementary School, which will be open for the 2003-2004 school year.

**Table 24**

**Elementary Facility Utilization**

**Eagle River (K-6): Chugiak Attendance Area**

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	504	504	504	504	504	504	504
<b>Membership</b>							
Kindergarten	44	45	45	45	45	45	45
1st Grade	48	51	53	52	53	53	53
2nd Grade	52	47	50	51	51	51	51
3rd Grade	63	55	50	52	54	54	54
4th Grade	58	65	57	51	54	56	56
5th Grade	64	60	68	59	54	56	58
6th Grade	48	55	50	58	49	45	47
Level 3	3	3	3	3	3	3	3
<b>Total</b>	380	381	376	371	363	363	367
<b>% Capacity</b>	75%	76%	75%	74%	72%	72%	73%
<b>Additional Capacity</b>	124	123	128	133	141	141	137

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,086	377	3	380	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	3

Explanation of Special Program Room Use: Computer Lab in Book Rm  
Music  
OT/PT  
Speech

In addition: Indian Ed/ Bilingual in Conference Rm  
Psychology in Conference Rm

**Table 24**

**Elementary Facility Utilization**

**Fairview (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
<b>Number of Classrooms</b>	27	27	27	27	27	27	27
<b>EED Capacity</b>	560	560	560	560	560	560	560
<b>Membership</b>							
Kindergarten	63	62	62	62	62	62	62
1st Grade	67	70	69	69	69	69	69
2nd Grade	59	61	64	63	63	63	63
3rd Grade	67	61	63	65	65	65	65
4th Grade	74	66	60	61	64	63	63
5th Grade	73	77	69	62	65	67	67
6th Grade	72	74	78	71	63	66	68
Level 3	1	0	0	0	0	0	0
<b>Total</b>	476	471	465	453	451	455	457
<b>% Capacity</b>	85%	84%	83%	81%	81%	81%	82%
<b>Additional Capacity</b>	84	89	95	107	109	105	103

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
64,312	475	1	476	27	0	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	4

Explanation of Special Program Room Use:  
 Art  
 Bilingual  
 Computer Lab  
 Indian Ed  
 Music

**Table 24**

**Elementary Facility Utilization**

**Family Partnership (K-6): Districtwide Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
<b>Membership</b>							
Kindergarten	40	43	43	43	43	43	43
1st Grade	34	41	44	44	44	44	44
2nd Grade	37	34	41	43	43	43	43
3rd Grade	63	38	35	42	44	44	44
4th Grade	44	62	37	34	40	43	43
5th Grade	65	45	65	38	35	41	45
6th Grade	50	68	47	68	40	36	42
Level 3	0	0	0	0	0	0	0
<b>Total</b>	333	331	312	312	289	294	304

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	333	0	333			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

**Table 24**

**Elementary Facility Utilization**

**Fire Lake (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>EED Capacity</b>	431	431	431	431	431	431	431
<b>Membership</b>							
Kindergarten	41	41	41	41	41	41	41
1st Grade	51	45	45	45	45	45	45
2nd Grade	38	51	46	45	45	45	45
3rd Grade	48	36	49	44	43	43	43
4th Grade	46	50	37	51	45	45	45
5th Grade	57	48	53	39	54	48	48
6th Grade	0	0	0	0	0	0	0
Level 3	3	3	3	3	3	3	3
<b>Total</b>	284	274	274	268	276	270	270
<b>% Capacity</b>	66%	64%	64%	62%	64%	63%	63%
<b>Additional Capacity</b>	147	157	157	163	155	161	161

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	281	3	284	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	1

Explanation of Special Program Room Use: OT/PT

In addition: Speech  
Bilingual  
Psychology

**Table 24**

**Elementary Facility Utilization**

**Girdwood (K-8): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	9	9	9	9	9	9	9
<b>EED Capacity</b>	123	123	123	123	123	123	123
<b>Membership</b>							
Kindergarten	24	21	21	21	21	21	21
1st Grade	21	21	19	19	19	19	19
2nd Grade	17	23	23	21	21	21	21
3rd Grade	22	17	24	24	21	21	21
4th Grade	14	21	16	23	22	20	20
5th Grade	20	13	19	15	21	21	18
6th Grade	14	19	13	19	15	21	19
7th Grade	15	17	20	19	19	17	18
8th Grade	16	14	16	18	17	17	16
Level 3	1	1	1	1	1	1	1
<b>Total</b>	164	167	172	180	177	179	174
<b>% Capacity</b>	133%	136%	140%	146%	144%	146%	141%
<b>Additional Capacity</b>	-41	-44	-49	-57	-54	-56	-51

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
25,110	163	1	164	9	0	9

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
8	1	

Explanation of Special Program Room Use:

In addition: OT/PT on the music stage  
 Psychologist in the Nurse's office  
 Bilingual in Library  
 Music/Band on stage  
 Speech in Art Room  
 Ignite in Art Room

**Table 24**

**Elementary Facility Utilization**

**Government Hill (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	507	507	507	507	507	507	507
<b>Membership</b>							
Kindergarten	77	73	72	73	73	73	73
1st Grade	78	79	75	75	75	75	75
2nd Grade	70	73	74	71	71	71	71
3rd Grade	79	68	70	72	69	69	69
4th Grade	62	71	61	63	65	61	61
5th Grade	68	62	71	61	64	65	62
6th Grade	60	68	62	72	61	64	65
Level 3	0	0	0	0	0	0	0
<b>Total</b>	494	494	485	487	478	478	476
<b>% Capacity</b>	97%	97%	96%	96%	94%	94%	94%
<b>Additional Capacity</b>	13	13	22	20	29	29	31

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,401	494	0	494	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	1	6

Explanation of Special Program Room Use: Art  
Bilingual/Speech  
Title I  
Band/Orch

In addition: Music on stage  
Psychology  
OT/PT

**Table 24**

**Elementary Facility Utilization**

**Homestead (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	448	448	448	448	448	448	448
<b>Membership</b>							
Kindergarten	53	48	49	49	49	49	49
1st Grade	48	64	58	59	59	59	59
2nd Grade	50	54	72	66	67	67	67
3rd Grade	53	58	63	85	76	78	78
4th Grade	70	57	63	67	92	83	85
5th Grade	84	75	62	67	72	99	89
6th Grade	73	80	70	58	63	69	93
Level 3	3	3	3	3	3	3	3
<b>Total</b>	434	439	440	454	481	507	523
<b>% Capacity</b>	97%	98%	98%	101%	107%	113%	117%
<b>Additional Capacity</b>	14	9	8	-6	-33	-59	-75

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
51,965	431	3	434	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	3

Explanation of Special Program Room Use: Art Ignite (2)

In addition: Music  
Speech  
Psychology  
Bilingual  
OT/PT  
Band/Orch

**Table 24**

**Elementary Facility Utilization**

**Huffman (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>EED Capacity</b>	527	527	527	527	527	527	527
<b>Membership</b>							
Kindergarten	55	51	52	51	51	51	51
1st Grade	57	68	63	64	63	63	63
2nd Grade	65	59	69	65	66	65	65
3rd Grade	75	65	59	69	65	66	65
4th Grade	83	77	67	60	71	66	67
5th Grade	65	88	82	71	65	76	70
6th Grade	80	68	93	86	75	68	80
Level 3	1	1	1	1	1	1	1
<b>Total</b>	481	477	486	467	457	456	462
<b>% Capacity</b>	91%	91%	92%	89%	87%	87%	88%
<b>Additional Capacity</b>	46	50	41	60	70	71	65

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,610	480	1	481	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	4	0

Explanation of Special Program Room Use:

In addition: Art  
Bilingual  
Music  
Band  
Orchestra  
Psychology  
Speech

**Table 24**

**Elementary Facility Utilization**

**Inlet View (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	13	13	13	13	13	13	13
<b>EED Capacity</b>	257	257	257	257	257	257	257
<b>Membership</b>							
Kindergarten	34	34	34	34	34	34	34
1st Grade	40	34	35	35	35	35	35
2nd Grade	30	38	32	33	32	33	33
3rd Grade	32	32	41	34	34	34	34
4th Grade	38	35	35	45	36	37	37
5th Grade	41	35	32	32	41	33	34
6th Grade	37	38	32	30	30	38	30
Level 3	3	3	3	3	3	3	3
<b>Total</b>	255	249	244	246	245	247	240
<b>% Capacity</b>	99%	97%	95%	96%	95%	96%	93%
<b>Additional Capacity</b>	2	8	13	11	12	10	17

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
32,470	252	3	255	13	2	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12	2	1

Explanation of Special Program Room Use: Art  
Music-relocatable  
Band/Orchestra-relocatable

In addition: Bilingual in Library  
Speech in the office area  
Psychology  
OT/PT small conf. room

**Table 24**

**Elementary Facility Utilization**

**Kasuun (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	536	536	536	536	536	536	536
<b>Membership</b>							
Kindergarten	74	76	75	76	76	76	76
1st Grade	80	76	78	78	78	78	78
2nd Grade	68	84	80	83	83	83	83
3rd Grade	68	67	82	79	81	81	81
4th Grade	71	69	68	83	80	82	82
5th Grade	73	69	68	66	81	78	80
6th Grade	90	73	68	67	65	81	77
Level 3	1	2	2	2	2	2	2
<b>Total</b>	525	516	521	534	546	561	559
<b>% Capacity</b>	98%	96%	97%	100%	102%	105%	104%
<b>Additional Capacity</b>	11	20	15	2	-10	-25	-23

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	524	1	525	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	5

Explanation of Special Program Room Use: Bilingual Music Orchestra Ignite

In addition: Indian Ed Speech Psychology

**Table 24**

**Elementary Facility Utilization**

**Kincaid (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	536	536	536	536	536	536	536
<b>Membership</b>							
Kindergarten	72	63	63	63	63	63	63
1st Grade	62	84	73	73	73	73	73
2nd Grade	70	67	89	79	79	79	79
3rd Grade	72	74	71	96	84	84	84
4th Grade	76	73	74	72	98	86	86
5th Grade	82	81	77	80	76	104	91
6th Grade	85	83	80	76	79	76	103
Level 3	14	14	14	14	14	13	13
<b>Total</b>	533	539	541	553	566	578	592
<b>% Capacity</b>	99%	101%	101%	103%	106%	108%	110%
<b>Additional Capacity</b>	3	-3	-5	-17	-30	-42	-56

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	519	14	533	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	4	1

Explanation of Special Program Room Use: IGNITE

In addition: Art  
 Bilingual  
 Computer Lab  
 Music  
 Band/Orchestra  
 OT/PT  
 Psychology  
 Speech

**Table 24**

**Elementary Facility Utilization**

**Klatt (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>EED Capacity</b>	431	431	431	431	431	431	431
<b>Membership</b>							
Kindergarten	50	50	51	50	50	50	50
1st Grade	62	62	62	63	62	62	62
2nd Grade	60	64	64	64	65	64	64
3rd Grade	60	67	71	71	72	72	72
4th Grade	61	57	63	67	67	67	68
5th Grade	62	66	63	68	72	72	73
6th Grade	66	61	66	62	68	73	72
Level 3	1	1	1	1	1	1	1
<b>Total</b>	422	428	441	446	457	461	462
<b>% Capacity</b>	98%	99%	102%	103%	106%	107%	107%
<b>Additional Capacity</b>	9	3	-10	-15	-26	-30	-31

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	421	1	422	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11	3	9

Explanation of Special Program Room Use:

- Art
- Bilingual (3)
- Computer Lab
- Music
- Indian Education
- Band/Orchestra
- Psychologist
- Speech Therapy
- OT/PT
- IGNITE

**Table 24**

**Elementary Facility Utilization**

**Lake Hood (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	536	536	536	536	536	536	536
<b>Membership</b>							
Kindergarten	57	56	57	57	57	57	57
1st Grade	53	61	60	61	61	61	61
2nd Grade	71	54	62	61	62	62	62
3rd Grade	65	70	53	60	60	61	61
4th Grade	63	61	67	50	57	57	58
5th Grade	73	63	62	67	50	57	57
6th Grade	88	72	61	60	65	48	55
Level 3	4	3	3	3	3	3	3
<b>Total</b>	474	440	425	419	415	406	414
<b>% Capacity</b>	88%	82%	79%	78%	77%	76%	77%
<b>Additional Capacity</b>	62	96	111	117	121	130	122

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	470	4	474	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	4

Explanation of Special Program Room Use: Art  
Bilingual  
Computer Lab  
Music

In addition: Indian Ed (office space)  
Band (multi purpose room)  
Orchestra (stage)  
Psychology (office)  
Speech (office)  
OT/PT (off gym)  
Grant Coordinator

**Table 24**

**Elementary Facility Utilization**

**Lake Otis (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	502	502	502	502	502	502	502
<b>Membership</b>							
Kindergarten	55	60	60	60	60	60	60
1st Grade	63	49	54	54	54	54	54
2nd Grade	62	56	44	48	48	48	48
3rd Grade	58	55	49	39	42	42	42
4th Grade	49	52	49	44	34	37	37
5th Grade	81	50	54	50	45	34	37
6th Grade	54	71	43	46	43	38	28
Level 3	11	14	14	14	14	13	13
<b>Total</b>	433	407	367	355	340	326	319
<b>% Capacity</b>	86%	81%	73%	71%	68%	65%	64%
<b>Additional Capacity</b>	69	95	135	147	162	176	183

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,897	422	11	433	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	5	4

Explanation of Special Program Room Use: Art  
Bilingual  
Computer Lab  
Indian Ed

In addition: Psychologist  
OT/PT in Psych office  
Music on stage  
Band in Gym  
Orchestra on stage  
Speech in Kitchen

**Table 24**

**Elementary Facility Utilization**

**Mount Illiamna (Preschool) : Special Services**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	15	15	15	15	15	15	15
<b>EED Capacity</b>	221	221	221	221	221	221	221
<b>Membership</b>							
Preschool	88	108	107	107	107	106	105
<b>Total</b>	88	108	107	107	107	106	105
<b>% Capacity</b>	40%	49%	48%	48%	48%	48%	48%
<b>Additional Capacity</b>	133	113	114	114	114	115	116

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
28,928	88		88	15	0	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
6	6	3

Explanation of Special Program Room Use: Art  
Speech Therapy  
OT

**Table 24**

**Elementary Facility Utilization**

**Mount Spurr (K-6): Base/Post Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	18	18	18	18	18	18	18
<b>EED Capacity</b>	348	348	348	348	348	348	348
<b>Membership</b>							
Kindergarten	60	55	55	55	55	55	55
1st Grade	48	59	54	54	54	54	54
2nd Grade	40	49	60	55	55	55	55
3rd Grade	60	34	42	50	47	47	47
4th Grade	42	56	32	39	47	44	44
5th Grade	30	36	48	27	33	40	38
6th Grade	38	24	28	39	22	26	31
Level 3	1	1	1	1	1	1	1
<b>Total</b>	319	314	320	320	314	322	325
<b>% Capacity</b>	92%	90%	92%	92%	90%	93%	93%
<b>Additional Capacity</b>	29	34	28	28	34	26	23

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,535	318	1	319	18	0	18

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	0	4

Explanation of Special Program Room Use:  
 Art  
 Bilingual  
 Computer Lab  
 Music  
 Orchestra

In addition: Speech in conf room  
 Sp Ed in conf rooms

**Table 24**

**Elementary Facility Utilization**

**Mountain View (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	505	505	505	505	505	505	505
<b>Membership</b>							
Kindergarten	48	51	51	51	51	51	51
1st Grade	55	44	47	47	47	47	47
2nd Grade	62	58	47	49	49	49	49
3rd Grade	71	64	60	48	51	51	51
4th Grade	85	79	72	66	54	57	57
5th Grade	73	80	75	68	63	51	54
6th Grade	67	74	82	76	69	64	52
Level 3	0	0	0	0	0	0	0
<b>Total</b>	461	450	434	405	384	370	361
<b>% Capacity</b>	91%	89%	86%	80%	76%	73%	71%
<b>Additional Capacity</b>	44	55	71	100	121	135	144

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,158	461	0	461	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	2	0

Explanation of Special Program Room Use: Art  
Bilingual  
Computer Lab  
Music

In addition: Counselor  
Book Room in Library  
Speech  
Title 1  
OT/Psychology  
Indian Ed

**Table 24**

**Elementary Facility Utilization**

**Muldoon (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	536	536	536	536	536	536	536
<b>Membership</b>							
Kindergarten	60	64	65	65	65	65	65
1st Grade	65	55	57	58	58	58	58
2nd Grade	59	61	52	54	55	55	55
3rd Grade	68	60	62	52	55	56	56
4th Grade	74	74	65	66	56	59	60
5th Grade	91	76	76	67	68	57	60
6th Grade	79	98	81	81	72	74	61
Level 3	0	0	0	0	0	0	0
<b>Total</b>	496	488	458	443	429	424	415
<b>% Capacity</b>	93%	91%	85%	83%	80%	79%	77%
<b>Additional Capacity</b>	40	48	78	93	107	112	121

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	496	0	496	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	1	3

Explanation of Special Program Room Use: Art  
Bilingual/Indian Ed

In addition: Computers  
Music  
Band/Orch  
Psychology  
OT/PT/Title 1

**Table 24**

**Elementary Facility Utilization**

**North Star (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	31	31	31	31	31	31	31
<b>EED Capacity</b>	662	662	662	662	662	662	662
<b>Membership</b>							
Kindergarten	67	69	69	69	69	69	69
1st Grade	84	58	59	60	59	59	59
2nd Grade	70	64	57	58	59	58	58
3rd Grade	57	74	67	59	61	62	61
4th Grade	66	73	72	64	57	59	59
5th Grade	86	78	71	70	64	56	58
6th Grade	68	79	75	69	67	61	53
Level 3	4	3	3	3	3	3	3
<b>Total</b>	520	498	473	452	439	427	420
<b>% Capacity</b>	79%	75%	71%	68%	66%	65%	63%
<b>Additional Capacity</b>	142	164	189	210	223	235	242

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
75,674	498	4	502	31	2	33

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	11

Explanation of Special Program Room Use: Art Bilingual (2) Computer Lab Indian Ed Music Band & Orch Psychology IGNITE Title I

In addition: Speech  
21st Century community schools  
Counselor's offices (2)  
Psychologist/testing  
Campfire in Multipurpose Rm  
CIT/H(2)  
Migrant Ed  
Special Ed preschool  
Neighborhood preschool

**Table 24**

**Elementary Facility Utilization**

**Northern Lights ABC (K-8): Districtwide Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	536	536	536	536	536	536	536
<b>Membership</b>							
Kindergarten	65	65	65	65	65	65	65
1st Grade	66	74	71	71	71	71	71
2nd Grade	71	82	72	70	70	70	70
3rd Grade	75	65	76	67	65	65	65
4th Grade	80	59	67	78	69	66	66
5th Grade	82	66	60	67	78	69	67
6th Grade	77	83	64	58	65	77	67
7th Grade	60	61	65	60	61	58	57
8th Grade	44	49	49	51	47	48	46
Level 3	0	0	0	0	0	0	0
<b>Total</b>	620	604	589	587	591	589	574
<b>% Capacity</b>	116%	113%	110%	110%	110%	110%	107%
<b>Additional Capacity</b>	-84	-68	-53	-51	-55	-53	-38

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	620	0	620	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	1	3

Explanation of Special Program Room Use: Art  
Computer Lab  
Music

In addition: Bilingual  
Speech  
Band/Orch rotate

**Table 24**

**Elementary Facility Utilization**

**Northwood (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>EED Capacity</b>	532	532	532	532	532	532	532
<b>Membership</b>							
Kindergarten	38	42	43	42	43	42	42
1st Grade	50	41	47	48	47	48	47
2nd Grade	45	44	37	41	42	41	42
3rd Grade	42	46	45	38	42	43	42
4th Grade	41	37	40	40	32	37	38
5th Grade	43	39	35	38	38	30	35
6th Grade	38	38	33	31	34	33	25
Level 3	3	3	3	3	3	3	3
<b>Total</b>	300	290	283	281	281	277	274
<b>% Capacity</b>	56%	55%	53%	53%	53%	52%	52%
<b>Additional Capacity</b>	232	242	249	251	251	255	

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,115	297	3	300	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	3	4

Explanation of Special Program Room Use:  
 Art  
 Bilingual  
 Computer Lab  
 Indian Ed  
 Music  
 Speech/OT  
 PT

In addition: Creating Successful Future Psychology

**Table 24**

**Elementary Facility Utilization**

**Nunaka Valley (K-6): Bartlett Attendance Area**

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	18	18	18	18	18	18	18
<b>EED Capacity</b>	373	373	373	373	373	373	373
<b>Membership</b>							
Kindergarten	44	45	45	45	45	45	45
1st Grade	44	39	41	41	41	41	41
2nd Grade	49	44	39	40	40	40	40
3rd Grade	46	46	41	36	37	37	37
4th Grade	41	44	44	40	34	36	36
5th Grade	38	39	42	42	38	33	34
6th Grade	42	36	37	41	41	36	31
Level 3	1	0	0	0	0	0	0
<b>Total</b>	305	293	289	285	276	268	264
<b>% Capacity</b>	82%	79%	77%	76%	74%	72%	71%
<b>Additional Capacity</b>	68	80	84	88	97	105	109

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
44,100	304	1	305	18	0	18

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
13	4	1

Explanation of Special Program Room Use: On Target Program

In addition: PTA  
Bilingual  
Computer Lab  
Indian Ed Tutor  
Psychologist/OT  
Speech Language  
Preschool Itinerant

**Table 24**

**Elementary Facility Utilization**

**Ocean View (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	519	519	519	519	519	519	519
<b>Membership</b>							
Kindergarten	78	76	78	76	76	76	76
1st Grade	85	81	78	79	78	78	78
2nd Grade	64	84	80	78	79	78	78
3rd Grade	79	70	92	88	85	86	85
4th Grade	84	94	82	110	105	102	103
5th Grade	86	82	91	81	107	102	99
6th Grade	94	95	91	101	89	120	113
Level 3	2	2	2	2	2	2	2
<b>Total</b>	572	584	594	615	621	644	634
<b>% Capacity</b>	110%	113%	114%	118%	120%	124%	122%
<b>Additional Capacity</b>	-53	-65	-75	-96	-102	-125	-115

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,736	570	2	572	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	3	0

Explanation of Special Program Room Use:

In addition: Bilingual  
IGNITE  
Psychologist  
OT/PT  
Speech

**Table 24**

**Elementary Facility Utilization**

**O'Malley (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>EED Capacity</b>	432	432	432	432	432	432	432
<b>Membership</b>							
Kindergarten	37	37	37	37	37	37	37
1st Grade	35	37	38	38	38	38	38
2nd Grade	38	31	33	34	33	33	33
3rd Grade	41	39	32	34	34	34	34
4th Grade	42	44	42	35	36	37	37
5th Grade	61	42	44	42	35	36	37
6th Grade	61	63	43	46	43	36	37
Level 3	1	1	1	1	1	1	1
<b>Total</b>	316	294	270	267	257	252	254
<b>% Capacity</b>	73%	68%	63%	62%	59%	58%	59%
<b>Additional Capacity</b>	116	138	162	165	175	180	178

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,253	315	1	316	23	1	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	6	1

Explanation of Special Program Room Use: Bilingual/ Psychology/ OT/PT all share a room.

In addition: Art shares a conference room  
 Music  
 Band uses music room  
 Orchestra uses PTA room  
 Computer Lab  
 Speech Therapy  
 BUI room  
 Bookroom

**Table 24**

**Elementary Facility Utilization**

**Orion (K-6): Base/Post Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>EED Capacity</b>	649	649	649	649	649	649	649
<b>Membership</b>							
Kindergarten	47	57	58	58	58	58	58
1st Grade	57	36	45	46	46	46	46
2nd Grade	48	56	36	44	45	45	45
3rd Grade	43	44	52	33	41	42	42
4th Grade	47	34	34	41	25	32	33
5th Grade	49	40	29	29	35	22	27
6th Grade	19	41	33	24	24	28	16
Level 3	2	2	2	2	2	2	2
<b>Total</b>	312	310	289	277	276	275	269
<b>% Capacity</b>	48%	48%	45%	43%	43%	42%	41%
<b>Additional Capacity</b>	337	339	360	372	373	374	380

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
74,196	310	2	312	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	2

Explanation of Special Program Room Use: Art Speech

In addition: Bilingual in room 139

**Table 24**

**Elementary Facility Utilization**

**Ptarmigan (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	16	16	*26	26	26	26	26
<b>EED Capacity</b>	302	302	506	506	506	506	506
<b>Membership</b>							
Kindergarten	54	58	59	59	59	59	59
1st Grade	63	56	59	60	60	60	60
2nd Grade	62	59	53	56	57	57	57
3rd Grade	50	61	58	51	55	56	56
4th Grade	47	52	64	60	53	58	59
5th Grade	76	48	54	65	62	54	59
6th Grade	66	73	46	52	63	60	52
Level 3	3	3	3	3	3	3	3
<b>Total</b>	421	410	396	406	412	407	405
<b>% Capacity</b>	139%	136%	78%	80%	81%	80%	80%
<b>Additional Capacity</b>	-119	-108	110	100	94	99	101

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
36,841	364	3	367	16	4	20

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
16	2	8

Explanation of Special Program Room Use: Art  
Computer Lab  
Music  
Band  
Orchestra

In addition: Bilingual goes to classrooms  
Indian Ed goes to classrooms  
Counselor  
Title I in small room, conf room, and relo  
Speech in speech office  
21st Century After School Program  
Psychologist/OT/PT in counselor rm. 124

\*projected completion of classroom addition.

**Table 24**

**Elementary Facility Utilization**

**Rabbit Creek (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>EED Capacity</b>	463	463	463	463	463	463	463
<b>Membership</b>							
Kindergarten	47	45	45	45	45	45	45
1st Grade	41	49	47	47	47	47	47
2nd Grade	52	44	53	50	50	50	50
3rd Grade	50	53	45	53	51	51	51
4th Grade	59	50	53	45	53	51	51
5th Grade	65	59	50	53	45	53	51
6th Grade	63	70	64	55	57	48	57
Level 3	16	17	17	17	17	17	17
<b>Total</b>	393	387	374	365	365	362	369
<b>% Capacity</b>	85%	84%	81%	79%	79%	78%	80%
<b>Additional Capacity</b>	70	76	89	98	98	101	94

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,633	377	16	393	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	4	2

Explanation of Special Program Room Use: Bilingual/Speech share room  
OT/PT/IGNITE share room

In addition: Art  
Computer Lab  
Music  
Band in the MPR  
Orchestra in music room  
Indian Ed on stage

**Table 24**

**Elementary Facility Utilization**

**Ravenwood (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>EED Capacity</b>	431	431	431	431	431	431	431
<b>Membership</b>							
Kindergarten	54	50	51	51	51	51	51
1st Grade	52	65	60	61	61	61	61
2nd Grade	60	56	69	64	66	66	66
3rd Grade	42	67	63	78	72	73	73
4th Grade	58	44	70	65	82	75	77
5th Grade	73	64	48	77	72	90	83
6th Grade	71	76	67	51	80	76	94
Level 3	1	1	1	1	1	1	1
<b>Total</b>	411	423	429	448	485	493	506
<b>% Capacity</b>	95%	98%	100%	104%	113%	114%	117%
<b>Additional Capacity</b>	20	8	2	-17	-54	-62	-75

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	410	1	411	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	1

Explanation of Special Program Room Use: OT/PT/Speech share a classroom

In addition: Art  
Computer Lab  
Music  
OT/PT  
Speech  
Band/Orch

**Table 24**

**Elementary Facility Utilization**

**Rogers Park (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	479	479	479	479	479	479	479
<b>Membership</b>							
Kindergarten	59	56	57	56	56	56	56
1st Grade	62	75	72	73	71	71	71
2nd Grade	50	63	76	72	73	71	71
3rd Grade	90	52	66	79	74	75	73
4th Grade	88	99	56	72	82	76	75
5th Grade	84	86	98	54	70	79	73
6th Grade	93	81	83	96	53	68	76
Level 3	2	2	2	2	2	2	2
<b>Total</b>	528	514	510	504	481	498	497
<b>% Capacity</b>	110%	107%	106%	105%	100%	104%	104%
<b>Additional Capacity</b>	-49	-35	-31	-25	-2	-19	-18

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,403	526	2	528	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	3	3

Explanation of Special Program Room Use: Art  
Computer Lab  
Music

In addition: Bilingual in (2) conf rooms  
Speech  
Band in gym  
Orchestra in music room  
OT/PT in warmup room  
Psychologist in conf room  
IGNITE  
Conference room for Gifted Counselor  
Conference room for Gifted Coordinator

**Table 24**

**Elementary Facility Utilization**

**Russian Jack (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	536	536	536	536	536	536	536
<b>Membership</b>							
Kindergarten	48	50	51	51	51	51	51
1st Grade	44	42	44	45	45	45	45
2nd Grade	57	46	45	46	47	47	47
3rd Grade	52	62	50	48	50	51	51
4th Grade	53	47	56	45	43	45	46
5th Grade	51	55	48	58	46	44	46
6th Grade	50	50	55	48	58	45	43
Level 3	31	28	28	28	27	27	26
<b>Total</b>	386	380	377	369	367	355	355
<b>% Capacity</b>	72%	71%	70%	69%	68%	66%	66%
<b>Additional Capacity</b>	150	156	159	167	169	181	181

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	355	31	386	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	7	2

Explanation of Special Program Room Use: Bilingual/Indian/Title I all share one room.  
On Target-classroom

In addition: 21st Century grant-office  
Social Skills/Counselor share room  
Music  
OT/PT share room  
SpEd Speech office  
ASSDHH Speech office  
Tech/FEC-Office  
Computer Lab

**Table 24**

**Elementary Facility Utilization**

**Sand Lake (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>EED Capacity</b>	486	486	486	486	486	486	486
<b>Membership</b>							
Kindergarten	90	86	86	86	86	86	86
1st Grade	97	95	89	90	90	90	90
2nd Grade	75	95	93	88	89	89	89
3rd Grade	94	74	94	93	87	88	88
4th Grade	101	94	74	94	93	87	88
5th Grade	86	100	93	73	93	92	86
6th Grade	72	87	100	93	73	94	92
Level 3	2	2	2	2	2	2	2
<b>Total</b>	617	633	631	619	613	628	621
<b>% Capacity</b>	127%	130%	130%	127%	126%	129%	128%
<b>Additional Capacity</b>	-131	-147	-145	-133	-127	-142	-135

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,153	615	2	617	24	1	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	0	0

Explanation of Special Program Room Use:

In addition:

- Art in art room
- Computer Lab in Library
- Music on stage
- Band in gym/Orch on stage
- Bilingual and Speech in warm up room
- Japanese coordinator in small office space
- Psychologist/Indian Ed share office
- Spec Ed share two small office areas
- Community School Coordinator in office space

**Table 24**

**Elementary Facility Utilization**

**Scenic Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>EED Capacity</b>	438	438	438	438	438	438	438
<b>Membership</b>							
Kindergarten	65	66	66	66	66	66	66
1st Grade	66	76	77	77	77	77	77
2nd Grade	82	64	73	75	75	75	75
3rd Grade	68	83	65	74	76	75	75
4th Grade	83	68	82	64	74	75	75
5th Grade	89	80	66	80	62	71	72
6th Grade	77	91	82	67	82	63	72
Level 3	5	4	4	4	4	4	4
<b>Total</b>	535	532	515	507	516	506	516
<b>% Capacity</b>	122%	121%	118%	116%	118%	116%	118%
<b>Additional Capacity</b>	-97	-94	-77	-69	-78	-68	-78

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,912	530	5	535	24	2	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	2	6

Explanation of Special Program Room Use:

- Art
- Computer Lab
- Music
- Orchestra
- Speech
- OT/PT(.5/.5)

In addition:

- Band: Cafeteria/MPR
- Bilingual: small office 113
- Psychology: small office 114
- Indian Ed: small office 115

**Table 24**

**Elementary Facility Utilization**

**Spring Hill (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>EED Capacity</b>	431	431	431	431	431	431	431
<b>Membership</b>							
Kindergarten	61	59	59	59	59	59	59
1st Grade	49	56	53	53	54	53	54
2nd Grade	60	60	69	66	66	66	66
3rd Grade	48	58	58	67	64	64	64
4th Grade	54	48	58	57	68	64	64
5th Grade	56	61	55	66	66	77	73
6th Grade	66	54	59	53	64	64	75
Level 3	2	2	2	2	2	2	2
<b>Total</b>	396	398	413	423	443	449	457
<b>% Capacity</b>	92%	92%	96%	98%	103%	104%	106%
<b>Additional Capacity</b>	35	33	18	8	-12	-18	-26

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	394	2	396	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	2

Explanation of Special Program Room Use: Computer Lab  
Indian Ed

In Addition: Art(designated room)  
Music on stage  
Psychologist in small conf room  
Speech in small conf room

**Table 24**

**Elementary Facility Utilization**

**Susitna (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>EED Capacity</b>	476	476	476	476	476	476	476
<b>Membership</b>							
Kindergarten	90	81	80	81	80	81	81
1st Grade	73	97	86	86	86	86	86
2nd Grade	77	73	96	86	86	86	86
3rd Grade	83	76	72	96	85	85	85
4th Grade	81	82	74	71	95	84	84
5th Grade	79	83	84	76	72	97	86
6th Grade	83	79	83	84	76	73	97
Level 3	1	1	1	1	1	1	1
<b>Total</b>	567	572	576	581	581	593	606
<b>% Capacity</b>	119%	120%	121%	122%	122%	125%	127%
<b>Additional Capacity</b>	-91	-96	-100	-105	-105	-117	-130

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,023	566	1	567	25	2	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	2	1

Explanation of Special Program Room Use: Bilingual/Indian Ed share a room

In addition:

- Art(designated room)
- Computer Lab
- Music on stage
- Speech Therapy(mini-classroom)
- School Psychologist in small office
- PE in the gym
- Book room in a storage room
- Band in Cafeteria
- Orchestra on stage

**Table 24**

**Elementary Facility Utilization**

**Taku (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	20	20	20	20	20	20	20
<b>EED Capacity</b>	460	460	460	460	460	460	460
<b>Membership</b>							
Kindergarten	69	69	70	69	70	70	70
1st Grade	69	68	68	69	68	69	69
2nd Grade	59	67	65	66	67	66	67
3rd Grade	63	59	66	65	66	67	66
4th Grade	47	58	54	61	60	61	61
5th Grade	49	44	55	50	58	56	57
6th Grade	61	47	42	53	48	56	54
Level 3	0	0	0	0	0	0	0
<b>Total</b>	417	412	420	433	437	445	444
<b>% Capacity</b>	91%	90%	91%	94%	95%	97%	97%
<b>Additional Capacity</b>	43	48	40	27	23	15	16

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,270	417		417	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	0	0

In addition:

- Art(designated room)
- Bilingual in two conf rooms
- Computer lab
- Indian Ed/Psych share conf room
- Music(designated room)
- Band shares Music room
- Orchestra shares Title I room
- Special Ed in conf rooms
- Speech in conf room
- OT/PT where space avail.
- On Target Program in classroom and 1 conference room
- Title I in storage room

**Table 24**

**Elementary Facility Utilization**

**Trailside (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	536	536	536	536	536	536	536
<b>Membership</b>							
Kindergarten	62	58	58	58	58	58	58
1st Grade	64	73	67	67	67	67	67
2nd Grade	71	70	79	73	73	73	73
3rd Grade	84	76	75	86	79	79	79
4th Grade	65	91	81	81	93	86	86
5th Grade	83	70	98	89	87	100	93
6th Grade	83	89	75	105	94	94	108
Level 3	2	2	2	2	2	2	2
<b>Total</b>	514	529	535	561	553	559	566
<b>% Capacity</b>	96%	99%	100%	105%	103%	104%	106%
<b>Additional Capacity</b>	22	7	1	-25	-17	-23	-30

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	512	2	514	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	3	1

Explanation of Special Program Room Use: Bilingual

In addition:

- Art (designated room)
- Computer Lab
- Music (designated room)
- Band in MPR
- IGNITE (area program)
- Indian Ed in small conference room
- Orchestra shares Music room
- OT/PT share room
- Psychology in small conference room
- Speech shares a Spec Ed room

**Table 24**

**Elementary Facility Utilization**

**Tudor (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	492	492	492	492	492	492	492
<b>Membership</b>							
Kindergarten	81	77	78	77	76	77	77
1st Grade	71	82	78	78	78	78	78
2nd Grade	82	73	84	80	80	80	80
3rd Grade	77	82	73	85	80	80	80
4th Grade	79	75	78	71	82	77	77
5th Grade	84	74	70	74	67	76	72
6th Grade	75	82	72	69	72	65	74
Level 3	1	1	1	1	1	1	1
<b>Total</b>	550	546	534	535	536	534	539
<b>% Capacity</b>	112%	111%	109%	109%	109%	109%	110%
<b>Additional Capacity</b>	-58	-54	-42	-43	-44	-42	-47

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,757	549	1	550	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	2	2

Explanation of Special Program Room Use: Bilingual Computer Lab

In addition: Art on a cart  
 Indian Ed in Relocatable  
 Music (designated room)  
 Band in MPR  
 Orchestra in MPR  
 Psychologist in small office  
 Speech in small room

**Table 24**

**Elementary Facility Utilization**

**Turnagain (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>EED Capacity</b>	466	466	466	466	466	466	466
<b>Membership</b>							
Kindergarten	47	46	46	46	46	46	46
1st Grade	48	49	49	48	49	49	49
2nd Grade	48	47	48	47	47	47	47
3rd Grade	40	46	45	45	45	45	45
4th Grade	45	40	46	45	45	45	45
5th Grade	41	41	37	43	42	42	42
6th Grade	47	34	34	31	37	35	35
Level 3	5	6	6	6	6	6	6
<b>Total</b>	321	309	311	311	317	315	315
<b>% Capacity</b>	69%	66%	67%	67%	68%	68%	68%
<b>Additional Capacity</b>	145	157	155	155	149	151	151

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,000	316	5	321	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
13	5	6

Explanation of Special Program Room Use:

- Art
- Bilingual
- Music
- Orchestra
- IGNITE in two rooms
- Special Ed in 3 rooms
- PreSchool SpecEd in 2 rooms

In addition:

- Speech/Psych in Community School office
- Indian Ed in room off Library
- OT/PT share classroom 13
- Band on stage

**Table 24**

**Elementary Facility Utilization**

**Tyson, William (K-6): East Attendance Area**

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	536	536	536	536	536	536	536
<b>Membership</b>							
Kindergarten	70	64	64	64	64	64	64
1st Grade	49	69	63	63	63	63	63
2nd Grade	61	44	63	57	57	57	57
3rd Grade	58	62	45	63	58	58	58
4th Grade	60	52	56	41	57	52	52
5th Grade	67	65	58	62	45	63	58
6th Grade	70	69	67	59	63	46	65
Level 3	7	7	7	7	7	7	7
<b>Total</b>	442	432	423	416	414	410	424
<b>% Capacity</b>	82%	81%	79%	78%	77%	76%	79%
<b>Additional Capacity</b>	94	104	113	120	122	126	112

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	435	7	442	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	3	2

Explanation of Special Program Room Use: Bilingual Title I

In addition: Art  
Computer Lab  
Band  
Spec Ed  
Speech  
PT  
Reading

**Table 24**

**Elementary Facility Utilization**

**Ursa Major (K-6): Base/Post Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	517	517	517	517	517	517	517
<b>Membership</b>							
Kindergarten	60	63	63	63	63	63	63
1st Grade	55	54	57	57	57	57	57
2nd Grade	66	51	50	52	52	52	52
3rd Grade	61	64	49	47	50	50	50
4th Grade	56	63	68	52	50	53	53
5th Grade	56	49	56	59	45	43	46
6th Grade	46	50	43	49	52	39	37
Level 3	2	2	2	1	1	2	2
<b>Total</b>	402	396	388	380	370	359	360
<b>% Capacity</b>	78%	77%	75%	74%	72%	69%	70%
<b>Additional Capacity</b>	115	121	129	137	147	158	157

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,477	400	2	402	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	1	7

Explanation of Special Program Room Use: Bilingual and Speech share room  
Computer Lab  
OT/PT share room  
IGNITE in two rooms  
Title I in two rooms

In addition: Spec Ed Resource in small room  
Counselor in small room  
FSSC in small office  
Home School Coordinator in small office  
PTA in book room

**Table 24**

**Elementary Facility Utilization**

**Ursa Minor (K-6): Base/Post Attendance Area**

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	16	16	16	16	16	16	16
<b>EED Capacity</b>	352	352	352	352	352	352	352
<b>Membership</b>							
Kindergarten	50	52	53	53	53	53	53
1st Grade	51	43	45	46	46	46	46
2nd Grade	42	44	37	38	39	39	39
3rd Grade	33	44	46	38	39	40	40
4th Grade	37	30	40	41	33	35	36
5th Grade	25	29	24	33	33	27	28
6th Grade	30	26	30	25	35	34	28
Level 3	0	0	0	0	0	0	0
<b>Total</b>	268	268	275	274	278	274	270
<b>% Capacity</b>	76%	76%	78%	78%	79%	78%	77%
<b>Additional Capacity</b>	84	84	77	78	74	78	82

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,941	268	0	268	16	0	16

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	1	1

Explanation of Special Music Program Room Use:

**Table 24**

**Elementary Facility Utilization**

**Village Charter (K-8): Districtwide Attendance Area**

	<b>Actual</b>	<b>Projected Enrollment</b>					
	<b>2002-03 9/30/2002</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>Membership</b>							
Kindergarten	37	30	28	28	28	28	28
1st Grade	26	41	31	29	29	29	29
2nd Grade	24	30	42	32	30	30	30
3rd Grade	23	27	31	43	32	30	30
4th Grade	17	26	28	32	43	33	31
5th Grade	18	18	27	29	33	44	34
6th Grade	16	18	18	28	30	33	44
7th Grade	14	14	16	14	15	14	15
8th Grade	8	16	14	15	14	14	14
Level 3	0	0	0	0	0	0	0
<b>Total</b>	183	190	205	221	225	227	226

<b>Gross Bldg Area Sq. Ft.</b>	<b>Current Membership (inc. Lev 2)</b>	<b>Special Ed. Level 3</b>	<b>Total Students</b>	<b>Classrooms in Facility</b>	<b>Portables on Site</b>	<b>Total Classrooms Available</b>
	183	0	183			

<b>Classroom Utilization</b>		
<b>Regular Ed. Classrooms</b>	<b>Special Ed. Classrooms</b>	<b>Spec. Program Classrooms</b>
0		

Explanation of Room use:

Office and classrooms in Z Plaza  
 Some classrooms on W. 32nd  
 7/8th Grades in Relocatable  
 Library near offices  
 Greenhouse

**Table 24**

**Elementary Facility Utilization**

**Williwaw (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	489	489	489	489	489	489	489
<b>Membership</b>							
Kindergarten	83	70	70	70	70	70	70
1st Grade	73	84	70	71	70	70	70
2nd Grade	70	77	89	75	76	75	75
3rd Grade	90	67	72	85	71	71	71
4th Grade	71	91	67	72	85	70	71
5th Grade	82	70	89	66	71	83	69
6th Grade	90	83	70	90	66	73	84
Level 3	1	1	1	1	1	1	1
<b>Total</b>	560	543	528	530	510	513	511
<b>% Capacity</b>	115%	111%	108%	108%	104%	105%	104%
<b>Additional Capacity</b>	-71	-54	-39	-41	-21	-24	-22

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,500	559	1	560	26	3	29

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	3	3

Explanation of Special Program Room Use: Bilingual Title I in two rooms

In addition: Art  
 Computer Lab  
 Indian Ed  
 Music  
 Speech Therapy in Speech room  
 Special Ed Parent Resource Room  
 Intern class in Relocatable

**Table 24**

**Elementary Facility Utilization**

**Willow Crest (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	469	469	469	469	469	469	469
<b>Membership</b>							
Kindergarten	69	65	65	65	65	65	65
1st Grade	72	71	66	66	66	66	66
2nd Grade	59	70	69	65	65	65	65
3rd Grade	62	51	61	60	57	57	57
4th Grade	61	60	49	58	58	55	55
5th Grade	64	58	58	46	56	55	52
6th Grade	68	63	56	56	44	54	53
Level 3	0	0	0	0	0	0	0
<b>Total</b>	455	438	424	416	411	417	413
<b>% Capacity</b>	97%	93%	90%	89%	88%	89%	88%
<b>Additional Capacity</b>	14	31	45	53	58	52	56

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,304	455	0	455	26	3	29

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	1.5	7.5

Explanation of Special Program Room Use:  
 Bilingual: 1.5 classrooms  
 Indian Ed: .5 classrooms  
 Computer Lab  
 Band  
 Title I: 2.5 classrooms  
 On Target in Relocatable

In addition: Principal Intern and Psychologist in Conf D  
 Counselor in Conf A  
 Speech Therapy in Conf B  
 FSSC in Conf C  
 OT/PT in Conf E  
 Art in small room

**Table 24**

**Elementary Facility Utilization**

**Wonder Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>EED Capacity</b>	454	454	454	454	454	454	454
<b>Membership</b>							
Kindergarten	51	58	59	59	59	59	59
1st Grade	67	46	54	54	54	54	54
2nd Grade	68	71	49	57	58	58	58
3rd Grade	59	70	72	49	59	60	60
4th Grade	72	60	71	73	50	60	60
5th Grade	64	68	58	67	69	47	57
6th Grade	67	63	66	56	65	68	45
Level 3	0	0	0	0	0	0	0
<b>Total</b>	448	436	429	415	414	406	393
<b>% Capacity</b>	99%	96%	94%	91%	91%	89%	87%
<b>Additional Capacity</b>	6	18	25	39	40	48	61

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
52,638	448	0	448	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	4	3

Explanation of Special Program Room Use: Art  
Computer Lab  
IGNITE

In addition: Bilingual in small office  
Indian Ed in small office  
Band  
OT/PT  
Psychology in small office  
Speech in small office  
Title I in small office  
21st Century in small office  
Counselor in small office

**Table 24**

**Elementary Facility Utilization**

**Wood, Gladys (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>EED Capacity</b>	408	408	408	408	408	408	408
<b>Membership</b>							
Kindergarten	70	67	67	67	67	67	67
1st Grade	61	71	67	67	67	67	67
2nd Grade	73	61	70	67	67	67	67
3rd Grade	58	75	64	73	70	70	70
4th Grade	56	56	72	60	70	66	66
5th Grade	77	56	57	72	61	70	67
6th Grade	93	80	58	59	75	63	73
Level 3	0	0	0	0	0	0	0
<b>Total</b>	488	466	455	465	477	470	477
<b>% Capacity</b>	120%	114%	112%	114%	117%	115%	117%
<b>Additional Capacity</b>	-80	-58	-47	-57	-69	-62	-69

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
47,777	488	0	488	24	2	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22.5	1.5	0

In addition:

- Art
- Bilingual/Indian Ed
- Computer Lab
- Music
- Band in Gym
- Orch on Stage
- Psychology in closet
- Speech in storage room

**Table 25**

**Middle School Facility Utilization**

**Central Middle School of Science (7-8)**

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	34	34	34	34	34	34	34
<b>EED Capacity</b>	568	568	568	568	568	568	568
<b>Membership</b>							
7th Grade	421	427	436	402	406	387	381
8th Grade	354	368	374	383	352	356	339
Level 3	1	0	0	0	0	0	0
<b>Total</b>	776	795	810	785	758	743	720
<b>% Capacity</b>	137%	140%	143%	138%	133%	131%	127%
<b>Additional Capacity</b>	-208	-227	-242	-217	-190	-175	-152

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
95,837	775	1	776	34	1	35

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	4	8

Explanation of Special Program Room Use: Art  
Bilingual  
Computer Lab  
Indian Ed  
Music  
Band  
Orchestra  
Reading

In addition: Psychology in band practice room  
Speech Therapy in a band practice room

**Table 25**

**Middle School Facility Utilization**

**Clark Middle School (7-8)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	41	41	41	41	41	41	41
<b>EED Capacity</b>	807	807	807	807	807	807	807
<b>Membership</b>							
7th Grade	494	496	507	467	472	450	444
8th Grade	467	433	436	446	411	415	396
Level 3	16	23	23	23	22	22	22
<b>Total</b>	977	952	966	936	905	887	862
<b>% Capacity</b>	121%	118%	120%	116%	112%	110%	107%
<b>Additional Capacity</b>	-170	-145	-159	-129	-98	-80	-55

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
133,592	961	16	977	41	8	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
38	11	0

In addition:

- Art
- Bilingual (5)
- Computer Lab
- Indian Ed
- Band
- Orchestra
- Reading (2)
- Applied Technology in one room
- Speech Therapy and
- Psychologist share small room
- Title I Coordinator in C5
- 21st Century Learning in C4

Special Ed Rooms: 4 are used full time, and 7 are used for single or double periods.

**Table 25**

**Middle School Facility Utilization**

**Goldenview Middle School (7-8)**

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	48	48	48	48	48	48	48
<b>EED Capacity</b>	964	964	964	964	964	964	964
<b>Membership</b>							
7th Grade	478	475	485	447	451	430	424
8th Grade	456	461	464	475	438	441	421
Level 3	7	5	5	5	5	5	5
<b>Total</b>	941	941	954	927	894	876	850
<b>% Capacity</b>	98%	98%	99%	96%	93%	91%	88%
<b>Additional Capacity</b>	23	23	10	37	70	88	114

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
159,209	934	7	941	48	0	48

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
44	4	5

Explanation of Special Program Room Use: Art  
Computer Lab  
Music/Choir  
Band  
Orchestra

In addition: Bilingual in office  
Indian Ed in office  
Psychologist in office  
Speech Therapy in office

**Table 25**

**Middle School Facility Utilization**

**Gruening Middle School (7-8)**

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	36	36	36	36	36	36	36
<b>EED Capacity</b>	752	752	752	752	752	752	752
<b>Membership</b>							
7th Grade	321	331	338	311	314	299	295
8th Grade	313	321	332	339	311	315	299
Level 3	1	2	2	2	2	2	2
<b>Total</b>	635	654	672	652	627	616	596
<b>% Capacity</b>	84%	87%	89%	87%	83%	82%	79%
<b>Additional Capacity</b>	117	98	80	100	125	136	156

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
124,862	634	1	635	36	0	36

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
32	4	6

Explanation of Special Art Program Room Use: Computer Lab (2)  
Band  
Orchestra  
Reading

In addition: Psychologist in office  
Community School Office  
Rifle Range

**Table 25**

**Middle School Facility Utilization**

**Hanshew Middle School (7-8)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
<b>Number of Classrooms</b>	44	44	44	44	44	44	44
<b>EED Capacity</b>	908	908	908	908	908	908	908
<b>Membership</b>							
7th Grade	485	503	515	474	478	455	449
8th Grade	468	447	463	475	438	441	420
Level 3	10	5	5	5	5	5	5
<b>Total</b>	963	955	983	954	921	901	874
<b>% Capacity</b>	106%	105%	108%	105%	101%	99%	96%
<b>Additional Capacity</b>	-55	-47	-75	-46	-13	7	34

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,085	953	10	963	44	0	44

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
32	2	10

Explanation of Special Program Room Use:

- Art
- Computer Lab (2)
- Band
- Orchestra and Choir
- Family Consumer Science
- Industrial Technology
- ISS
- Bilingual
- ASSDHH Program

In addition:

- Speech Therapist in book room
- School Psychologist in book room
- Middle Level Literacy Expert in book room

**Table 25**

**Middle School Facility Utilization**

**Mears Middle School (7-8)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	43	43	43	43	43	43	43
<b>EED Capacity</b>	911	911	911	911	911	911	911
<b>Membership</b>							
7th Grade	553	539	551	507	512	488	481
8th Grade	504	552	538	550	507	512	488
Level 3	12	11	11	11	11	11	11
<b>Total</b>	1,069	1,102	1,100	1,068	1,030	1,011	980
<b>% Capacity</b>	117%	121%	121%	117%	113%	111%	108%
<b>Additional Capacity</b>	-158	-191	-189	-157	-119	-100	-69

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,506	1,057	12	1,069	43	6	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
27	8	14

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab (2)
- Music
- Band
- Orchestra
- Reading
- Industrial Tech
- Family Consumer Science
- ISS
- Health
- Spanish
- Japanese Immersion

In Addition:

- Speech Therapy in storage rm
- Psychologist in storage rm
- OT/PT in arctic entry
- Intensive Needs
- Bilingual Counselor

**Table 25**

**Middle School Facility Utilization**

**Mirror Lake Middle School (6-8)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	49	49	49	49	49	49	49
<b>EED Capacity</b>	960	960	960	960	960	960	960
<b>Membership</b>							
6th Grade	200	200	184	186	177	175	180
7th Grade	237	227	227	209	211	201	199
8th Grade	247	241	231	231	212	215	204
Level 3	1	2	2	2	2	2	2
<b>Total</b>	685	670	644	628	602	593	585
<b>% Capacity</b>	71%	70%	67%	65%	63%	62%	61%
<b>Additional Capacity</b>	275	290	316	332	358	367	375

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
158,630	684	1	685	49	0	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
39	6	4

Explanation of Special Program Room Use: Two lanaguage arts classrooms are used for Reading support; Two math classrooms are used for math support.

In addition: Art (2)  
Bilingual  
Computer Lab (2)  
Music  
Band  
Orchestra  
Speech Therapy  
Family Consumer Scence  
Applied Technology  
ISS

**Table 25**

**Middle School Facility Utilization**

**Romig Middle School (7-8)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	45	45	45	45	45	45	45
<b>EED Capacity</b>	757	757	757	757	757	757	757
<b>Membership</b>							
7th Grade	434	440	449	414	418	398	393
8th Grade	394	405	412	420	387	391	371
Level 3	10	10	10	10	10	10	10
<b>Total</b>	838	855	871	844	815	799	774
<b>% Capacity</b>	111%	113%	115%	111%	108%	106%	102%
<b>Additional Capacity</b>	-81	-98	-114	-87	-58	-42	-17

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
125,614	828	10	838	45	1	46

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25.5	5	15.5

Explanation of Special Program Room Use:

- Art (1.5)
- Bilingual (2)
- Computer Lab (2)
- Indian Ed
- Music
- Band
- Orchestra (2)
- Psychology
- Reading
- Speech
- Drama
- Spanish Immersion

In addition: Language Arts in book room  
Spanish Immersion office in relocatable

**Table 25**

**Middle School Facility Utilization**

**Wendler Middle School (7-8)**

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	42	42	42	42	35	35	35
<b>EED Capacity</b>	676	676	676	676	676	676	676
<b>Membership</b>							
7th Grade	496	483	493	454	459	437	431
8th Grade	434	480	466	477	439	444	423
Level 3	3	4	4	4	4	4	4
<b>Total</b>	933	967	963	935	902	885	858
<b>% Capacity</b>	138%	143%	142%	138%	133%	131%	127%
<b>Additional Capacity</b>	-257	-291	-287	-259	-226	-209	-182

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
112,696	930	3	933	42	10	52

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	14	13

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Indian Ed
- Music
- Band
- Orchestra
- OT
- PT
- Reading
- Speech Therapy
- Hard of Hearing
- Adaptive PE

In addition: 21st Century Learning - in entire building after school.

**Table 26**

**Senior High School Facility Utilization**

**Bartlett Senior High School (9-12)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	106	106	106	106	106	106	106
<b>EED Capacity</b>	1,937	1,937	1,937	1,937	1,937	1,937	1,937
<b>Membership</b>							
9th Grade	629	608	620	622	636	585	591
10th Grade	508	585	568	578	581	593	546
11th Grade	498	453	522	506	515	517	529
12th Grade	408	452	412	474	459	467	469
Level 3	29	27	27	27	27	27	26
<b>Total</b>	2,072	2,125	2,149	2,207	2,218	2,189	2,161
<b>% Capacity</b>	107%	110%	111%	114%	115%	113%	112%
<b>Additional Capacity</b>	-135	-188	-212	-270	-281	-252	-224

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
319,592	2,043	29	2,072	106	0	106

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
78	13	15

Explanation of Special Program Room Use:

- Art (2)
- Bilingual (3)
- Computer Lab (3)
- Choral Music Band
- Orchestra
- Reading (2)
- CITC (2)

In addition: OT/PT in Spec. Ed rooms  
Blind Visually Impaired in Spec Ed rooms  
Speech Therapy in Spec Ed rooms  
Psychologist office in library

**Table 26**

**Senior High School Facility Utilization**

**Chugiak Senior High School (9-12)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
<b>Number of Classrooms</b>	75	75	75	75	75	75	75
<b>EED Capacity</b>	1,582	1,582	1,582	1,582	1,582	1,582	1,582
<b>Membership</b>							
9th Grade	532	558	570	571	584	538	543
10th Grade	533	511	538	550	551	564	519
11th Grade	507	497	477	502	513	514	526
12th Grade	451	465	456	438	460	470	471
Level 3	9	10	10	10	10	10	10
<b>Total</b>	2,032	2,041	2,051	2,071	2,118	2,096	2,069
<b>% Capacity</b>	128%	129%	130%	131%	134%	132%	131%
<b>Additional Capacity</b>	-450	-459	-469	-489	-536	-514	-487

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
278,737	2,023	9	2,032	72	15	87

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
74	6	7

Explanation of Special Program Room Use:

- Art (2)
- Computer Lab (2)
- Music
- Band
- Orchestra

In addition:

- Psychology
- Special Ed in counseling conf. Room
- Acting in auditorium
- Dance in auditorium
- ROTC - Rifle Range

**Table 26**

**Senior High School Facility Utilization**

**Dimond Senior High School (9-12)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	99	99	70	70	70	70	70
<b>EED Capacity</b>	1,843	1,843	1,600	1,600	1,600	1,600	1,600
<b>Membership</b>							
9th Grade	681	659	381	382	389	359	364
10th Grade	605	661	391	399	399	409	376
11th Grade	527	564	405	391	401	400	409
12th Grade	492	482	300	328	318	323	325
Level 3	26	28	28	28	28	27	27
<b>Total</b>	2,331	2,394	1,505	1,528	1,535	1,518	1,501
<b>% Capacity</b>	126%	130%	94%	96%	96%	95%	94%
<b>Additional Capacity</b>	-488	-551	95	72	65	82	99

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
281,845	2,305	26	2,331	99	19	118

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
90	18	10

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab (3)
- Indian Ed
- Music
- Band
- Orchestra
- Reading

In addition: School Psychologist in office

**Table 26**

**Senior High School Facility Utilization**

**East Senior High School (9-12)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	102	102	102	102	102	102	102
<b>EED Capacity</b>	2,136	2,136	2,136	2,136	2,136	2,136	2,136
<b>Membership</b>							
9th Grade	657	632	646	647	662	609	616
10th Grade	588	645	623	637	639	653	602
11th Grade	538	534	585	565	577	579	592
12th Grade	439	484	481	526	508	520	521
Level 3	32	36	36	36	35	35	35
<b>Total</b>	2,254	2,331	2,371	2,411	2,421	2,396	2,366
<b>% Capacity</b>	106%	109%	111%	113%	113%	112%	111%
<b>Additional Capacity</b>	-118	-195	-235	-275	-285	-260	-230

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
352,461	2,222	32	2,254	102	0	102

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
62	18	22

Explanation of Special Program Room Use:

- Art (2)
- Bilingual (4)
- Computer Labs (5)
- Music
- Band
- Orchestra
- OT
- PT
- Psychologist
- Speech Therapy
- Reading (4)

**Table 26**

**Senior High School Facility Utilization**

**Service Senior High School (9-12)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	91	91	91	91	91	91	91
<b>EED Capacity</b>	1,799	1,799	1,799	1,799	1,799	1,799	1,799
<b>Membership</b>							
9th Grade	660	675	566	568	582	535	540
10th Grade	602	637	503	512	513	524	482
11th Grade	602	553	430	439	448	450	460
12th Grade	570	547	341	366	370	378	379
Level 3	19	18	18	18	18	18	18
<b>Total</b>	2,453	2,430	1,858	1,903	1,931	1,905	1,879
<b>% Capacity</b>	136%	135%	103%	106%	107%	106%	104%
<b>Additional Capacity</b>	-654	-631	-59	-104	-132	-106	-80

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
296,909	2,434	19	2,453	91	14	105

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
80	8	17

Explanation of Special Program Room Use:

- Art (3)
- Bilingual (2)
- Computers Labs (7)
- Music
- Band
- Orchestra
- ROTC (2)

Spec Ed: 4 full time  
4 part time

In addition: Speech Therapy in Library

Table 26

Senior High School Facility Utilization

West Senior High School

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	77	77	77	77	77	77	77
<b>EED Capacity</b>	2,065	2,065	2,065	2,065	2,065	2,065	2,065
<b>Membership</b>							
9th Grade	531	525	536	537	549	506	510
10th Grade	518	532	528	539	540	552	508
11th Grade	426	479	493	488	499	500	511
12th Grade	417	387	435	447	442	452	453
Level 3	6	7	7	7	7	7	7
<b>Total</b>	1,898	1,930	1,999	2,018	2,037	2,017	1,989
<b>% Capacity</b>	92%	93%	97%	98%	99%	98%	96%
<b>Additional Capacity</b>							
	167	135	66	47	28	48	76

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
340,797	1,892	6	1,898	77	0	77

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
51	8	18

Explanation of Special Program Room Use:

- Bilingual Education (4)
- Computer Lab (2)
- West High Online
- Indian Education (4)
- Band/Orchestra
- Tech Lab
- Business Lab(2)
- Home Economics
- Dance Studio
- ROTC

**Table 26**

**Senior High School Facility Utilization**

**New South Anchorage Senior High School (9-12)**

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>		0	70	70	70	70	70
<b>EED Capacity</b>		0	1,600	1,600	1,600	1,600	1,600
<b>Membership</b>							
9th Grade		0	412	413	423	389	393
10th Grade		0	404	411	413	422	389
11th Grade		0	366	371	374	377	385
12th Grade		0	377	403	407	415	416
Level 3		0	0	0	0	0	0
<b>Total</b>		0	1,559	1,598	1,617	1,603	1,583
<b>% Capacity</b>			97%	100%	101%	100%	99%
<b>Additional Capacity</b>			41	2	-17	-3	17

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
253,068	0		0			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
70		

**Table 27**

**Secondary Alternative Facility Utilization**

**District-wide: Polaris (K-12)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	16	16	16	16	16	16	16
<b>EED Capacity</b>	142	142	142	142	142	142	142
<b>Membership</b>							
Kindergarten	21	22	22	22	22	22	22
1st Grade	24	27	28	28	28	28	28
2nd Grade	27	25	28	29	29	29	29
3rd Grade	32	29	27	30	30	30	30
4th Grade	35	32	30	28	30	31	31
5th Grade	38	37	33	31	29	31	32
6th Grade	40	40	38	35	33	30	32
7th Grade	45	45	46	42	42	40	40
8th Grade	41	46	46	47	43	43	41
9th Grade	48	41	46	46	47	43	43
10th Grade	36	49	42	47	47	48	44
11th Grade	29	31	43	37	41	41	42
12th Grade	30	26	28	38	33	37	37
Level 3	1	0	0	0	0	0	0
<b>Total</b>	447	450	457	460	454	453	451
<b>% Capacity</b>	315%	317%	322%	324%	320%	319%	318%
<b>Additional Capacity</b>	-305	-308	-315	-318	-312	-311	-309

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
35,264	446	1	447	16	5	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	0	2

Explanation of Special Program Room Use:

- Art
- Music
- Bilingual
- IGNITE Program
- Integrated Sp Ed-all rooms

In addition: Integrated Sp. Ed program - No Self Contained

**Table 27**

**Secondary Alternative Facility Utilization**

**District-wide: Steller (7-12)**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	12	12	12	12	12	12	12
<b>EED Capacity</b>	200	200	200	200	200	200	200
<b>Membership</b>							
7th Grade	54	55	56	52	52	50	49
8th Grade	54	55	56	57	53	53	51
9th Grade	52	53	54	55	56	52	52
10th Grade	52	47	48	49	50	51	47
11th Grade	49	49	44	45	46	47	48
12th Grade	35	45	45	40	41	42	43
<b>Total</b>	296	304	303	298	298	295	290
<b>% Capacity</b>	148%	152%	152%	149%	149%	148%	145%
<b>Additional Capacity</b>	-96	-104	-103	-98	-98	-95	-90

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
45,910	296	0	296	12	1	13

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
9	2	2

Explanation of Special Program Room Use: Computer Lab  
Orchestra in classroom

In addition: Art on a cart  
Band in MPR  
Psychologist in supply room  
Speech Therapist in conference room  
Note: One science class in relo when no is lab available.

**Table 28**

**Special Services Facility Utilization**

**AVAIL**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	3	3	3	3	3	3	3
<b>EED Capacity</b>							
<b>Membership</b>							
9th Grade	1	3	3	3	3	3	3
10th Grade	8	9	9	9	9	10	9
11th Grade	19	18	19	19	20	20	20
12th Grade	32	32	32	34	34	34	34
<b>Total</b>	60	62	63	65	66	67	66

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
2,610	60	0	60	3	0	3

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
3	0	0

Explanation of Program Room Use:

All 3 rooms used as needed:  
Regular classes, groups,  
Nutrition class, business lab,  
anger management, etc.

**Table 28**

**Special Services Facility Utilization**

**Benson SAVE**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms</b>	15	15	15	15	15	15	15
<b>EED Capacity</b>	85	85	85	85	85	85	85
<b>Membership</b>							
9th Grade	0	11	11	11	11	10	10
10th Grade	27	35	34	35	35	36	33
11th Grade	62	56	60	59	60	60	62
12th Grade	128	124	123	131	131	133	134
<b>Total</b>	217	226	228	236	237	239	239
<b>% Capacity</b>	255%	266%	268%	278%	279%	281%	281%
<b>Additional Capacity</b>	-132	-141	-143	-151	-152	-154	-154

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
27,275	217	0	217	15	0	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	15	10

Explanation of Special Program Room Use:

- Bilingual (2)
- Computer Lab (2)
- Reading (2)
- Title 1 (4)

**Table 28**

**Special Services Facility Utilization**

**Benson SEARCH**

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Number of Classrooms*</b>							
<b>EED Capacity*</b>							
<b>Membership</b>							
7th Grade	29	34	35	32	33	31	31
8th Grade	62	57	57	59	54	55	52
9th Grade	1	2	2	2	2	2	2
10th Grade	0	0	0	0	0	0	0
11th Grade	1	0	0	0	0	0	0
12th Grade	0	0	0	0	0	0	0
<b>Total</b>	93	93	94	93	89	88	85

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	93	0	93			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms

\*EED capacity and classrooms are all reported under Benson SAVE.

**Table 28**

**Special Services Facility Utilization  
SAVE I**

	<b>Actual 2002-03 9/30/2002</b>	<b>Projected Enrollment</b>					
		<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>Number of Classrooms</b>	7	7	7	7	7	7	7
<b>EED Capacity</b>	50	50	50	50	50	50	50
<b>Membership</b>							
9th Grade	0	0	0	0	0	0	0
10th Grade	8	10	10	10	10	10	9
11th Grade	54	60	64	63	65	65	66
12th Grade	166	184	182	195	194	198	198
<b>Total</b>	228	254	256	268	269	273	273
<b>% Capacity</b>	456%	508%	512%	536%	538%	546%	546%
<b>Additional Capacity</b>	-178	-204	-206	-218	-219	-223	-223

<b>Gross Bldg Area Sq. Ft.</b>	<b>Current Membership (inc. Lev 2)</b>	<b>Special Ed. Level 3</b>	<b>Total Students</b>	<b>Classrooms in Facility</b>	<b>Portables on Site</b>	<b>Total Classrooms Available</b>
18,580	228	0	228	7	0	7

<b>Classroom Utilization</b>		
<b>Regular Ed. Classrooms</b>	<b>Special Ed. Classrooms</b>	<b>Spec. Program Classrooms</b>
5.6	1.4	0

In addition: Bilingual Tutoring is held in the faculty lounge on Mon, Wed, & Fri.