

## **APPENDIX A**

Appendix A is a detailed listing of schools, providing enrollment projections by grade for the next 6 years, and other details about space utilization in each of the schools. This listing is organized alphabetically, by elementary, middle, and high schools, in that order.



**Table 24**

**Elementary Facility Utilization**

**Abbott Loop (K-6): Service Attendance Area**

	Actual 2005-06 9/30/2005	Projected Enrollment					
		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	499	499	499	499	499	499	499
<b>Membership</b>							
Kindergarten	61	65	64	65	68	67	67
1st Grade	72	63	67	66	67	69	68
2nd Grade	75	67	57	61	61	62	64
3rd Grade	76	80	73	62	66	65	67
4th Grade	59	73	76	69	59	62	62
5th Grade	72	64	80	83	76	64	68
6th Grade	74	76	67	83	86	78	67
Level 3	13	15	15	15	14	14	14
<b>Total</b>	502	503	499	504	497	481	477
<b>% Capacity</b>	101%	101%	100%	101%	100%	96%	96%
<b>Additional Capacity</b>	-3	-4	0	-5	2	18	22

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,341	489	13	502	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	3

Explanation of Special Program Room Use: Resource (1)  
Intensive Needs (2)  
OT/PT (1)  
Art (1)  
Computer Lab (1)

**Table 24**

**Elementary Facility Utilization**

**Airport Heights (K-6): East Attendance Area**

	Actual 2005-06		Projected Enrollment				
	9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	20	20	20	20	20	20	20
<b>Program Capacity</b>	346	346	346	346	346	346	346
<b>Membership</b>							
Kindergarten	21	25	25	26	27	26	26
1st Grade	34	22	27	29	29	30	30
2nd Grade	39	34	22	28	28	28	29
3rd Grade	27	39	36	23	29	30	30
4th Grade	38	25	36	34	21	27	28
5th Grade	32	39	28	41	39	23	31
6th Grade	39	32	43	31	44	42	26
Level 3	19	19	19	18	18	18	18
<b>Total</b>	249	235	236	230	235	224	218
<b>% Capacity</b>	72%	68%	68%	66%	68%	65%	63%
<b>Additional Capacity</b>	97	111	110	116	111	122	128

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,450	230	19	249	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
10	4.5	6.5

Explanation of Special Program Room Use:

- Art (1)
- Bilingual (.5)
- Computer Lab (1)
- Indian Ed (.5)
- Music (1)
- Reading (1)
- OT/PT (1)
- Campfire (.5)
- Resource ( 1.5)
- Intensive Need (3)

In addition: Psychology in office  
Speech in office

**Table 24**

**Elementary Facility Utilization**

**Alpenglow (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	552	552	552	552	552	552	552
<b>Membership</b>							
Kindergarten	67	66	65	66	68	67	68
1st Grade	83	75	72	72	73	75	74
2nd Grade	57	78	70	69	68	69	71
3rd Grade	63	57	79	71	69	68	69
4th Grade	55	66	60	82	73	72	71
5th Grade	70	55	67	60	84	75	73
6th Grade	57	67	54	64	58	81	73
Level 3	2	2	2	2	2	2	2
<b>Total</b>	454	466	469	486	495	509	501
<b>% Capacity</b>	82%	84%	85%	88%	90%	92%	91%
<b>Additional Capacity</b>	98	86	83	66	57	43	51

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,219	452	2	454	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	5

Explanation of Special Room Use: OT/PT (1)  
 Resource (3)  
 Music (1)  
 Orchestra (1)  
 Bookroom, Science Activity, Girl Scouts (1)  
 Intermediate Reading, Special Activity, Storage (1)

In addition: Special Activity, Storage, Interim Reading Room 217

**Table 24**

**Elementary Facility Utilization**

**Aquarian Charter (K-6): District wide Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Membership</b>							
Kindergarten	47	45	45	45	48	46	46
1st Grade	57	53	51	51	51	53	52
2nd Grade	48	57	52	50	50	50	53
3rd Grade	46	46	55	50	48	48	49
4th Grade	38	45	45	54	49	47	47
5th Grade	39	34	41	41	48	44	42
6th Grade	34	39	34	41	40	48	43
Level 3	0	0	0	0	0	0	0
<b>Total</b>	309	319	323	332	334	336	332

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	309	0	309	0	2	

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Special Room Use:

**Table 24**

**Elementary Facility Utilization**

**Aurora (K-6): Base/Post Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>Program Capacity</b>	529	529	529	529	529	529	529
<b>Membership</b>							
Kindergarten	66	61	61	61	63	62	63
1st Grade	54	66	60	60	60	62	61
2nd Grade	44	50	62	57	57	57	59
3rd Grade	56	40	47	58	54	54	54
4th Grade	46	53	38	45	55	52	51
5th Grade	45	39	46	33	39	48	45
6th Grade	38	42	37	43	30	36	45
Level 3	1	1	1	1	1	1	1
<b>Total</b>	350	352	352	358	359	372	379
<b>% Capacity</b>	66%	67%	67%	68%	68%	70%	72%
<b>Additional Capacity</b>	179	177	177	171	170	157	150

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,717	349	1	350	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	2	6

Explanation of Special Program Room Use: Resource: (2)  
 Music: (3)  
 Band  
 Orchestra  
 Office: (3)

In addition:

**Table 24**

**Elementary Facility Utilization**

**Baxter (K-6): Bartlett Attendance Area**

	Actual 2005-06 9/30/2005	Projected Enrollment					
		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	499	499	499	499	499	499	499
<b>Membership</b>							
Kindergarten	58	56	55	56	58	57	57
1st Grade	66	61	59	57	59	61	60
2nd Grade	45	69	64	63	60	63	65
3rd Grade	49	49	77	71	69	66	69
4th Grade	61	49	50	77	71	70	67
5th Grade	80	61	49	50	79	73	72
6th Grade	67	78	60	48	49	77	72
Level 3	13	14	14	14	14	13	13
<b>Total</b>	439	437	428	436	459	480	475
<b>% Capacity</b>	88%	88%	86%	87%	92%	96%	95%
<b>Additional Capacity</b>	60	62	71	63	40	19	24

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,076	426	13	439	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	5	2

Explanation of Special Program Room Use: Intensive Needs: (2)  
Resource: (3)  
Speech: (1)  
Bilingual: (.5)  
Indian Education: (.5)  
IGNITE (1)

In addition: OT/PT, Psychologist, Behavior Strategist, and Reading, Support Teacher are in office space

**Table 24**

**Elementary Facility Utilization**

**Bayshore (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>Program Capacity</b>	506	506	506	506	506	506	506
<b>Membership</b>							
Kindergarten	67	68	68	68	71	69	70
1st Grade	66	69	70	71	71	75	74
2nd Grade	86	67	70	72	73	73	76
3rd Grade	70	92	73	76	77	78	78
4th Grade	91	74	98	77	81	83	83
5th Grade	96	94	77	103	81	85	86
6th Grade	88	99	97	80	107	84	88
Level 3	4	4	4	4	4	4	4
<b>Total</b>	568	567	557	551	565	551	559
<b>% Capacity</b>	112%	112%	110%	109%	112%	109%	110%
<b>Additional Capacity</b>	-62	-61	-51	-45	-59	-45	-53

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,649	564	4	568	25	3	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	2	2

Explanation of Special Program Room Use: Resource: (2)  
Orchestra (.5)  
OT/PT: (1)  
Speech: (.5)

In addition: Bilingual room 27  
Resource room 12  
Band in MPR

**Table 24**

**Elementary Facility Utilization**

**Bear Valley (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	506	506	506	506	506	506	506
<b>Membership</b>							
Kindergarten	64	65	65	65	67	66	67
1st Grade	79	70	71	71	71	73	72
2nd Grade	73	85	77	79	78	78	82
3rd Grade	78	78	91	83	86	84	86
4th Grade	79	84	84	98	90	93	93
5th Grade	90	82	87	87	103	94	97
6th Grade	88	93	88	94	94	111	101
Level 3	2	2	3	2	3	3	3
<b>Total</b>	553	559	566	579	592	602	601
<b>% Capacity</b>	109%	110%	112%	114%	117%	119%	119%
<b>Additional Capacity</b>	-47	-53	-60	-73	-86	-96	-95

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	551	2	553	24	2	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	1	3

Explanation of Special Program Room Use:

- Resource: (1)
- Band/Music: (1) in relo.
- IGNITE: (1) in Relo
- OT/PT: (1)

In addition

- Speech in room 155
- Bilingual in room 156
- Psychology in large closet/small room #173
- Orchestra in Music room

**Table 24**

**Elementary Facility Utilization**

**Birchwood ABC (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>Program Capacity</b>	414	414	414	414	414	414	414
<b>Membership</b>							
Kindergarten	45	52	53	53	55	55	55
1st Grade	54	48	55	56	56	58	58
2nd Grade	45	50	46	53	54	54	56
3rd Grade	46	45	50	46	54	55	55
4th Grade	55	47	46	52	47	54	55
5th Grade	47	54	47	45	51	47	54
6th Grade	12	18	22	19	19	21	19
Level 3	5	5	5	5	5	5	5
<b>Total</b>	309	319	324	329	341	349	357
<b>% Capacity</b>	75%	77%	78%	79%	82%	84%	86%
<b>Additional Capacity</b>	105	95	90	85	73	65	57

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
48,276	304	5	309	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
13	3	7

Explanation of Special Program Room Use:

- Resource: (3)
- Computer Lab (1)
- OT/PT: (.5)
- Bilingual (.5)
- Speech (.5)
- Orchestra (.5)
- Bookroom (1)
- Art (1)
- Empty (1)
- Conference room (1)

In addition: Rm 7 orchestra and Bilingual 2-3 days a wk: Rm 22 open for materials: Rm 23 and 24 5th and 6th grades combo

**Table 24**

**Elementary Facility Utilization**

**Bowman, Willard (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	31	31	31	31	31	31	31
<b>Program Capacity</b>	537	537	537	537	537	537	537
<b>Membership</b>							
Kindergarten	55	56	55	56	58	58	58
1st Grade	59	57	58	58	58	60	60
2nd Grade	61	61	59	60	61	61	63
3rd Grade	53	59	59	58	59	60	60
4th Grade	61	52	58	58	57	57	58
5th Grade	55	61	52	58	59	58	58
6th Grade	62	54	60	52	58	59	57
Level 3	11	11	11	11	11	11	11
<b>Total</b>	417	411	412	411	421	424	425
<b>% Capacity</b>	78%	77%	77%	77%	78%	79%	79%
<b>Additional Capacity</b>	120	126	125	126	116	113	112

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
66,367	406	11	417	31	1	32

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	4	9

Explanation of Special Program Room Use: Resource: (4)  
 Bilingual: (.5)  
 Pre- Kindergarten: (6) SpEd.  
 Speech: (1)  
 Indian Education: (.5)  
 Band/Orchestra (1)

In addition:

**Table 24**

**Elementary Facility Utilization**

**Campbell (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>Program Capacity</b>	506	506	506	506	506	506	506
<b>Membership</b>							
Kindergarten	59	60	59	60	62	61	61
1st Grade	55	61	62	60	61	63	62
2nd Grade	61	53	58	59	58	59	61
3rd Grade	66	58	51	56	57	56	57
4th Grade	50	70	62	54	60	60	59
5th Grade	64	51	73	64	55	62	63
6th Grade	70	62	49	69	62	53	60
Level 3	0	0	0	0	0	0	0
<b>Total</b>	425	415	414	422	415	414	423
<b>% Capacity</b>	84%	82%	82%	83%	82%	82%	84%
<b>Additional Capacity</b>	81	91	92	84	91	92	83

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,438	425	0	425	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	4

Explanation of Special Program Room Use: Resource: (3)  
 Bilingual: (1)  
 IGNITE: (1)  
 Indian Education: (1)  
 Storage (1)

In addition: Speech 103, in conference room A, Counselor Conference Room B, Psych. Conference Room D

**Table 24**

**Elementary Facility Utilization**

**Chester Valley (K-6): Bartlett Attendance Area**

	Actual 2005-06 9/30/2005	Projected Enrollment					
		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	19	19	19	19	19	19	19
<b>Program Capacity</b>	276	276	276	276	276	276	276
<b>Membership</b>							
Kindergarten	37	38	38	38	39	39	39
1st Grade	42	36	38	38	38	39	39
2nd Grade	41	38	33	34	34	34	35
3rd Grade	40	42	40	35	36	36	36
4th Grade	40	40	42	40	34	36	36
5th Grade	47	42	43	44	42	36	38
6th Grade	45	56	51	51	53	51	44
Level 3	0	2	2	2	2	2	2
<b>Total</b>	292	294	287	282	278	273	269
<b>% Capacity</b>	106%	107%	104%	102%	101%	99%	97%
<b>Additional Capacity</b>	-16	-18	-11	-6	-2	3	7

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,583	292	0	292	19	2	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12	2	7

Explanation of Special Program Room Use:

- Art:
- Bilingual: (.33)
- Indian Ed: (.33)
- Pre-K: (Non SpEd ) (2)
- Music: (1)
- Band: (.5)
- Orchestra (1)
- On-Target Program (.5) in relo
- Speech: (.33)
- Resource (2)

In addition: on target in portable

**Table 24**

**Elementary Facility Utilization**

**Chinook (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	529	529	529	529	529	529	529
<b>Membership</b>							
Kindergarten	96	83	83	83	86	85	85
1st Grade	66	90	76	76	76	79	78
2nd Grade	67	72	96	82	81	81	84
3rd Grade	77	69	74	98	83	83	83
4th Grade	61	80	71	74	100	86	85
5th Grade	86	63	81	71	76	101	87
6th Grade	95	92	67	85	75	80	106
Level 3	0	0	0	0	0	0	0
<b>Total</b>	548	549	548	569	577	595	608
<b>% Capacity</b>	104%	104%	104%	108%	109%	112%	115%
<b>Additional Capacity</b>	-19	-20	-19	-40	-48	-66	-79

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,314	548	0	548	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22.7	2	3.3

Explanation of Special Program Room Use:

- Resource: (2)
- Bilingual: (1)
- IGNITE: (1)
- OT/PT: (.33)
- Orchestra (33)
- Music: (.33)
- Counselor: (.337)

Indian Education: Pod 4 Storage room  
 Psychologist: Conference Room

**Table 24**

**Elementary Facility Utilization**

**Chugach Optional (K-6): District wide Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	11	11	11	11	11	11	11
<b>Program Capacity</b>	230	230	230	230	230	230	230
<b>Membership</b>							
Kindergarten	36	36	35	36	37	36	37
1st Grade	33	32	34	32	33	34	33
2nd Grade	36	33	34	34	32	33	34
3rd Grade	34	36	35	35	35	33	34
4th Grade	35	34	38	36	35	36	34
5th Grade	43	36	36	40	38	37	38
6th Grade	34	43	37	36	39	37	37
Level 3	0	0	0	0	0	0	0
<b>Total</b>	251	250	249	249	249	246	247
<b>% Capacity</b>	109%	109%	108%	108%	108%	107%	107%
<b>Additional Capacity</b>	-21	-20	-19	-19	-19	-16	-17

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
40,661	251	0	251	11	0	11

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11	0	0

Explanation of Special Program Room Use: Special Education uses part of one classroom.

In addition Special Education and other programs are also in small offices.  
 Art is in the Music Room  
 Bilingual is in the office  
 Computer Lab is former stage room.  
 Music is in the Music Room.  
 OT/PT is in Sp Ed Room.  
 Ignite is on stage and in library office.  
 Band in Gym/Orchestra in MPR.  
 Speech is in Sp Ed Room.  
 Available space: After Sch. program

**Table 24**

**Elementary Facility Utilization**

**Chugiak (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	529	529	529	529	529	529	529
<b>Membership</b>							
Kindergarten	85	84	83	84	87	86	86
1st Grade	94	93	88	87	88	92	91
2nd Grade	77	91	88	84	82	83	87
3rd Grade	80	79	92	89	84	83	84
4th Grade	79	85	82	95	92	87	86
5th Grade	87	78	83	80	93	90	85
6th Grade	0	0	0	0	0	0	0
Level 3	3	3	3	3	3	3	3
<b>Total</b>	505	513	519	522	529	524	522
<b>% Capacity</b>	95%	97%	98%	99%	100%	99%	99%
<b>Additional Capacity</b>	24	16	10	7	0	5	7

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,468	502	3	505	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	3	1

Explanation of Special Program Room Use: Resource: (3)  
OT/PT: (.5) room 39  
Psychologist: (.5) room 39

In addition In conference rooms:  
Bilingual (conference room)  
Indian Ed (conference room)  
Speech (conference room)

**Table 24**

**Elementary Facility Utilization**

**College Gate (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	529	529	529	529	529	529	529
<b>Membership</b>							
Kindergarten	48	48	47	47	49	48	49
1st Grade	49	48	49	48	49	50	49
2nd Grade	51	46	46	46	45	46	47
3rd Grade	42	50	45	44	45	44	45
4th Grade	42	44	52	47	46	47	46
5th Grade	43	43	45	52	47	47	47
6th Grade	59	40	40	42	50	45	45
Level 3	5	5	5	6	6	6	6
<b>Total</b>	339	324	329	332	337	333	334
<b>% Capacity</b>	64%	61%	62%	63%	64%	63%	63%
<b>Additional Capacity</b>	190	205	200	197	192	196	195

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,034	334	5	339	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
16	4	6

Explanation of Special Program Room Use:

- Resource: (4)
- Art: (1)
- Bilingual: (.5)
- Computer Lab (additional) 1
- Indian Ed: (.5)
- Orchestra
- Speech: (1)
- Reading: (1)
- Creating Successful Futures Program (1)

In addition: Room 10

**Table 24**

**Elementary Facility Utilization**

**Creekside Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	453	453	453	453	453	453	453
<b>Membership</b>							
Kindergarten	60	61	61	61	62	63	63
1st Grade	59	60	62	61	61	64	63
2nd Grade	65	58	59	61	61	61	64
3rd Grade	61	61	53	55	57	57	57
4th Grade	60	64	63	57	58	59	59
5th Grade	51	63	67	66	59	60	62
6th Grade	73	49	61	65	65	58	59
Level 3	9	12	12	12	11	11	11
<b>Total</b>	438	428	438	438	434	433	438
<b>% Capacity</b>	97%	94%	97%	97%	96%	96%	97%
<b>Additional Capacity</b>	15	25	15	15	19	20	15

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,825	429	9	438	24	1	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	4	3

Explanation of Special Program Room Use:

- Bilingual: (1)
- Indian Ed: (.5) in relo.
- Title I: (1)
- Resource: (2) SpEd class rms
- Intense Need: (2) SpEd class rms
- Music: (.5) Room 212

In addition:

- Counselor: Room 208 (office)
- Speech Therapy: 103 and 206
- OT/PT: small office #207
- Int. title 1 - FSSC Office: Room 209
- Reading: Coach room 102
- Psychologist: Room 214

**Table 24**

**Elementary Facility Utilization**

**Denali (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	499	499	499	499	499	499	499
<b>Membership</b>							
Kindergarten	69	72	72	73	75	74	75
1st Grade	71	59	62	61	62	64	63
2nd Grade	61	70	58	61	61	62	64
3rd Grade	41	57	66	56	57	57	58
4th Grade	57	37	53	61	51	52	52
5th Grade	49	55	35	52	59	50	52
6th Grade	49	46	52	35	48	56	47
Level 3	13	12	14	14	14	14	13
<b>Total</b>	410	408	412	413	427	429	424
<b>% Capacity</b>	82%	82%	83%	83%	86%	86%	85%
<b>Additional Capacity</b>	89	91	87	86	72	70	75

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,915	397	13	410	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3.5	4.5

Explanation of Room Use: Ignite: (1)  
 Speech (1)  
 Bilingual (.5)  
 Indian Ed  
 Title 1: (1)  
 Intensive Needs: (2)  
 Resource: (1.5)  
 Counselor (1)

In addition:

**Table 24**

**Elementary Facility Utilization**

**Eagle Academy Charter (K-6): District wide Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Membership</b>							
Kindergarten	25	24	24	24	26	25	25
1st Grade	17	24	24	25	25	26	25
2nd Grade	24	20	28	28	28	27	27
3rd Grade	26	24	20	29	28	28	25
4th Grade	24	23	21	16	25	25	26
5th Grade	27	22	21	21	18	24	24
6th Grade	9	28	23	23	22	19	25
Level 3	1	0	0	0	0	0	0
<b>Total</b>	153	165	161	166	172	174	177

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	152	1	153	0		

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Special program room use:

**Table 24**

**Elementary Facility Utilization**

**Eagle River Elementary (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	483	483	483	483	483	483	483
<b>Membership</b>							
Kindergarten	43	43	43	43	45	44	44
1st Grade	47	48	46	47	47	49	48
2nd Grade	51	49	50	44	44	44	46
3rd Grade	45	57	52	52	47	47	47
4th Grade	40	43	52	47	44	43	43
5th Grade	57	43	44	52	47	45	44
6th Grade	52	53	38	39	46	42	40
Level 3	3	4	4	4	4	4	4
<b>Total</b>	338	340	329	328	324	318	316
<b>% Capacity</b>	70%	70%	68%	68%	67%	66%	65%
<b>Additional Capacity</b>	145	143	154	155	159	165	167

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,086	335	3	338	26	0	26

Explanation of Special Program Room Use:

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	3	8

Resource: (3)  
 Speech: (.5)  
 OT/PT: (.5)  
 Counselor: (1)  
 YMCA (1) room 13  
 Orchestra (.5)  
 Pre-School SpEd (2)  
 Pre-Sch. Non-SpEd (2)  
 Bookroom (1)  
 PTA (1)

In addition: Counselor: 1 classroom  
 Indian Ed/ Bilingual share: Office  
 OT/PT is shared with Speech  
 PTA: Classroom  
 YMCA: Before and After School Program: in classroom

**Table 24**

**Elementary Facility Utilization**

**Fairview (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	27	27	27	27	27	27	27
<b>Program Capacity</b>	432	432	432	432	432	432	432
<b>Membership</b>							
Kindergarten	57	63	62	62	62	62	62
1st Grade	66	59	64	65	65	66	65
2nd Grade	50	55	49	53	53	53	55
3rd Grade	59	53	58	51	56	56	56
4th Grade	48	58	52	57	50	54	54
5th Grade	59	45	55	48	53	47	51
6th Grade	53	56	43	51	46	50	45
Level 3	0	1	1	1	1	1	1
<b>Total</b>	392	390	384	388	386	389	389
<b>% Capacity</b>	91%	90%	89%	90%	89%	90%	90%
<b>Additional Capacity</b>	40	42	48	44	46	43	43

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
64,312	392	0	392	27	0	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	4

Explanation of Special Programs  
 Room Use: Resource: (2)  
 Preschool (non SpEd): (1)  
 Bilingual: (1)  
 Indian Education: (.25)  
 Speech: (.25)  
 Title: (.5)  
 Literacy: (1)

In addition: Literacy Program: 208  
 Band: on stage  
 Orchestra: MPR

**Table 24**

**Elementary Facility Utilization**

**Family Partnership (K-6): District wide Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Membership</b>							
Kindergarten	19	18	18	18	20	19	19
1st Grade	22	21	21	21	21	23	22
2nd Grade	19	24	24	24	24	24	25
3rd Grade	30	23	28	28	28	27	27
4th Grade	33	31	23	28	27	27	27
5th Grade	29	35	33	25	30	29	29
6th Grade	36	34	40	39	27	34	34
Level 3	2	2	2	2	2	2	2
<b>Total</b>	190	188	189	185	179	185	185

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	188	2	190	0		

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

**Table 24**

**Elementary Facility Utilization**

**Fire Lake (K-6): Chugiak Attendance Area**

	Actual 2005-06 9/30/2005	Projected Enrollment					
		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>Program Capacity</b>	415	415	415	415	415	415	415
<b>Membership</b>							
Kindergarten	46	42	41	42	43	42	43
1st Grade	41	48	44	44	45	46	45
2nd Grade	47	42	49	45	44	45	46
3rd Grade	47	50	44	52	48	46	47
4th Grade	50	51	55	48	57	52	51
5th Grade	45	50	52	56	50	59	54
6th Grade	0	0	0	0	0	0	0
Level 3	9	11	12	11	11	11	11
<b>Total</b>	285	294	297	298	298	301	297
<b>% Capacity</b>	69%	71%	72%	72%	72%	73%	72%
<b>Additional Capacity</b>	130	121	118	117	117	114	118

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	276	9	285	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	5	4

Explanation of Special Program Room Use:

- Resource: (3)
- Intensive Needs: (2)
- Computer Lab: (1)
- OT/PT: (1)
- Book/Conference room (1)
- PACT (1)

In addition: Psychologist: Office  
 IEP Clerical: Library  
 Bilingual in office

**Table 24**

**Elementary Facility Utilization**

**Frontier Charter (K-6): District-wide Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Membership</b>							
Kindergarten	21	18	18	18	19	19	19
1st Grade	22	23	19	19	19	21	21
2nd Grade	24	23	24	20	20	21	23
3rd Grade	26	27	23	23	20	20	20
4th Grade	18	27	28	27	28	24	24
5th Grade	19	22	24	28	25	25	21
6th Grade	26	20	23	25	29	26	27
Level 3	0	0	0	0	0	0	0
<b>Total</b>	156	160	159	160	160	156	155

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	156	0	156	0		

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms

Explanation of Special Program Room Use:

In addition:

**Table 24**

**Elementary Facility Utilization**

**Girdwood (K-8): South Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	9	9	9	9	9	9	9
<b>Program Capacity</b>	161	161	161	161	161	161	161
<b>Membership</b>							
Kindergarten	16	19	19	19	20	20	20
1st Grade	19	14	17	17	18	18	18
2nd Grade	19	20	15	17	17	18	18
3rd Grade	22	19	20	15	18	18	19
4th Grade	23	21	18	20	14	17	17
5th Grade	18	22	20	17	19	14	17
6th Grade	19	18	22	21	18	20	14
7th Grade	10	20	18	17	18	18	18
8th Grade	15	10	10	10	9	9	9
Level 3	1	1	1	1	1	1	1
<b>Total</b>	162	164	160	154	152	153	151
<b>% Capacity</b>	101%	102%	99%	96%	94%	95%	94%
<b>Additional Capacity</b>	-1	-3	1	7	9	8	10

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
25,110	161	1	162	9	0	9

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
8	1	0

Explanation of Special Program Room Use: Resource: (1)

In addition: Bilingual shares library  
 IGNITE hsares art  
 OT/PT shares Resources  
 Psychologist shares with Nurse  
 Speech shares art

**Table 24**

**Elementary Facility Utilization**

**Government Hill (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	506	506	506	506	506	506	506
<b>Membership</b>							
Kindergarten	72	73	73	73	74	74	75
1st Grade	76	74	75	76	76	79	78
2nd Grade	76	71	70	70	71	71	74
3rd Grade	63	71	67	65	66	66	66
4th Grade	64	57	65	60	60	59	60
5th Grade	65	67	59	67	62	61	61
6th Grade	60	58	61	53	61	56	55
Level 3	1	1	1	1	1	1	1
<b>Total</b>	477	472	471	465	471	467	470
<b>% Capacity</b>	94%	93%	93%	92%	93%	92%	93%
<b>Additional Capacity</b>	29	34	35	41	35	39	36

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,401	476	1	477	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	0.5	5.5

Explanation of Special Program Room Use: Mini Computer Lab (1)  
 Ignite (1)  
 Resource: (.5)  
 Pre-Kindergarten (non SpEd): (2)  
 Storage: (1)  
 Psychologist: (.5)

In addition:

**Table 24**

**Elementary Facility Utilization**

**Homestead (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>Program Capacity</b>	506	506	506	506	506	506	506
<b>Membership</b>							
Kindergarten	44	43	42	43	44	44	44
1st Grade	44	48	49	48	49	50	50
2nd Grade	42	41	50	51	50	51	52
3rd Grade	51	45	46	57	58	57	58
4th Grade	59	54	49	50	62	62	61
5th Grade	62	57	55	50	51	62	64
6th Grade	43	52	50	48	43	44	54
Level 3	1	1	1	1	1	1	1
<b>Total</b>	346	341	342	348	358	371	384
<b>% Capacity</b>	68%	67%	68%	69%	71%	73%	76%
<b>Additional Capacity</b>	160	165	164	158	148	135	122

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
51,965	345	1	346	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	2.5	7.5

Explanation of Special Program Room Use: Ignite (2)  
 Resource: (2.5)  
 Orchestra (.5)  
 Science Lab: (5)  
 PTA (1)  
 Empty (3)

In addition Speech: Office  
 Psychologist: Office

**Table 24**

**Elementary Facility Utilization**

**Huffman (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>Program Capacity</b>	437	437	437	437	437	437	437
<b>Membership</b>							
Kindergarten	36	40	40	40	41	41	41
1st Grade	39	39	45	45	45	47	46
2nd Grade	67	38	39	44	44	44	46
3rd Grade	57	68	39	39	46	46	46
4th Grade	53	57	69	40	40	47	47
5th Grade	73	53	58	70	41	41	47
6th Grade	62	75	55	59	71	41	42
Level 3	0	0	0	0	0	0	0
<b>Total</b>	387	370	345	337	328	307	315
<b>% Capacity</b>	89%	85%	79%	77%	75%	70%	72%
<b>Additional Capacity</b>	50	67	92	100	109	130	122

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,610	387	0	387	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
16	5	2

Explanation of Special Program Room Use: Resource: (3)  
Pre-School (SpEd): (2)  
Bilingual: (1)  
OT/PT: (1)

In addition:

**Table 24**

**Elementary Facility Utilization**

**Inlet View (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	13	13	13	13	13	13	13
<b>Program Capacity</b>	230	230	230	230	230	230	230
<b>Membership</b>							
Kindergarten	34	32	32	32	33	33	33
1st Grade	26	34	33	33	33	34	34
2nd Grade	37	25	33	31	31	31	32
3rd Grade	30	36	25	33	31	31	31
4th Grade	42	32	38	27	35	34	34
5th Grade	26	39	29	37	26	33	32
6th Grade	32	25	37	28	34	25	31
Level 3	0	0	0	0	0	0	0
<b>Total</b>	227	223	227	221	223	221	227
<b>% Capacity</b>	99%	97%	99%	96%	97%	96%	99%
<b>Additional Capacity</b>	3	7	3	9	7	9	3

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
32,470	227	0	227	13	2	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
10	2	3

Explanation of Special

Program Room Use: Music in Relo (1)  
 Computer Lab: (1)  
 OT/PT: (1)  
 Resource (2)

In addition Resource SpEd. K2 in small room: Rm 243  
 Bilingual in small office  
 Speech in office  
 Psychology small room: rm. 8  
 Orchestra: room 12

**Table 24**

**Elementary Facility Utilization**

**Kasuun (K-6): East Attendance Area**

	Actual 2005-06 9/30/2005	Projected Enrollment					
		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	529	529	529	529	529	529	529
<b>Membership</b>							
Kindergarten	62	57	57	57	59	58	59
1st Grade	66	65	67	67	67	69	68
2nd Grade	68	71	69	73	73	73	75
3rd Grade	71	68	71	71	74	74	74
4th Grade	76	70	67	70	69	72	72
5th Grade	63	79	72	68	72	70	75
6th Grade	71	66	79	72	69	73	71
Level 3	4	5	4	4	4	4	4
<b>Total</b>	481	481	486	482	487	493	498
<b>% Capacity</b>	91%	91%	92%	91%	92%	93%	94%
<b>Additional Capacity</b>	48	48	43	47	42	36	31

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	477	4	481	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	4

Explanation of Special Program Room Use: Bilingual:  
Band in Relo:  
Ignite:  
Resource: (3)  
Music: (1)  
Pre-K (non SpEd): (1)

In addition: Orchestra in relo.  
IGNITE: Room C-105  
Music: On stage

**Table 24**

**Elementary Facility Utilization**

**Kincaid (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	484	484	484	484	484	484	484
<b>Membership</b>							
Kindergarten	63	64	64	64	66	65	66
1st Grade	67	66	69	69	69	71	70
2nd Grade	66	70	69	72	72	72	74
3rd Grade	69	69	73	73	75	75	75
4th Grade	77	73	73	78	77	80	80
5th Grade	88	80	76	77	82	81	84
6th Grade	75	91	82	78	78	84	84
Level 3	20	22	22	21	21	21	22
<b>Total</b>	525	535	528	532	540	549	555
<b>% Capacity</b>	108%	111%	109%	110%	112%	113%	115%
<b>Additional Capacity</b>	-41	-51	-44	-48	-56	-65	-71

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	505	20	525	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	4	1

Explanation of Special Program Room Use: Resource: (3)  
Intensive Needs: (2)  
IGNITE (1)

In addition OT/PT in Small room  
Bilingual in Samll room  
Speech in small room  
Pshchologist in small room

**Table 24**

**Elementary Facility Utilization**

**Klatt (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	483	483	483	483	483	483	483
<b>Membership</b>							
Kindergarten	57	54	54	54	56	55	55
1st Grade	44	58	55	55	55	57	56
2nd Grade	59	43	57	55	55	55	57
3rd Grade	40	63	47	62	60	60	60
4th Grade	55	38	60	46	61	58	58
5th Grade	62	56	39	63	46	62	60
6th Grade	58	66	60	41	68	50	67
Level 3	4	4	4	4	4	4	4
<b>Total</b>	379	382	376	380	405	401	417
<b>% Capacity</b>	78%	79%	78%	79%	84%	83%	86%
<b>Additional Capacity</b>	104	101	107	103	78	82	66

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	375	4	379	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	3	4

Explanation of Special Program Room Use: Ignite: (1)  
Resource (2)  
Intensive Needs (1)  
Bilingual (3)

In addition:

**Table 24**

**Elementary Facility Utilization**

**Lake Hood (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	529	529	529	529	529	529	529
<b>Membership</b>							
Kindergarten	71	67	66	67	69	68	69
1st Grade	73	73	69	68	69	71	70
2nd Grade	47	73	72	68	67	68	70
3rd Grade	65	47	73	73	68	67	68
4th Grade	60	63	45	71	70	66	65
5th Grade	59	57	60	43	68	67	63
6th Grade	61	60	56	59	43	69	68
Level 3	1	3	3	3	3	3	3
<b>Total</b>	437	443	444	452	457	479	476
<b>% Capacity</b>	83%	84%	84%	85%	86%	91%	90%
<b>Additional Capacity</b>	92	86	85	77	72	50	53

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	436	1	437	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3	4

Explanation of Special Program Room Use: Bilingual: (2)  
Resource: (3)  
Indian Ed (1)  
Music (1)

In addition: Indian Ed (office space) B103  
Band (multi purpose room)  
Orchestra (stage)  
Psychology (A220)  
Speech (A221 & A137)

**Table 24**

**Elementary Facility Utilization**

**Lake Otis (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	499	499	499	499	499	499	499
<b>Membership</b>							
Kindergarten	69	63	63	63	66	65	65
1st Grade	60	69	63	63	62	65	64
2nd Grade	59	58	66	61	61	60	63
3rd Grade	46	53	52	60	55	55	54
4th Grade	59	47	54	55	62	56	56
5th Grade	59	63	51	60	59	67	61
6th Grade	65	59	63	52	59	58	66
Level 3	12	13	13	13	13	13	13
<b>Total</b>	429	425	425	427	437	439	442
<b>% Capacity</b>	86%	85%	85%	86%	88%	88%	89%
<b>Additional Capacity</b>	70	74	74	72	62	60	57

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,897	417	12	429	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	5	3

Explanation of Special Program Room Use:

- Bilingual (1)
- Computer Lab: (1)
- OT/PT: (1)
- Intensive Needs: (2)
- Resource: (3)

In addition:

- Speech: as space is available
- Psychologist: Shares a space
- Tutors: in the Bookroom

**Table 24**

**Elementary Facility Utilization**

**Mount Iliamna: Special Services**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	15	15	15	15	15	15	15
<b>Program Capacity</b>	120	120	120	120	120	120	120
<b>Membership</b>	15	47	47	46	46	46	46
<b>Total</b>	15	47	47	46	46	46	46
<b>% Capacity</b>	13%	39%	39%	38%	38%	38%	38%
<b>Additional Capacity</b>	105	73	73	74	74	74	74

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
30,383	0	15	15	15	0	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0	8	7

Explanation of Special

Program Room Use: Art: (1)  
 Music (1)  
 Computer Lab (1)  
 OT/PT (1)  
 Breakroom (2)  
 Safe Room (1)

In addition On target and PTA uses conference room  
 Clinical Psychologist Small room used for related services  
 OT/PT in Gym

**Table 24**

**Elementary Facility Utilization**

**Mount Spurr (K-6): Base/Post Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	18	18	18	18	18	18	18
<b>Program Capacity</b>	299	299	299	299	299	299	299
<b>Membership</b>							
Kindergarten	53	55	55	56	58	57	57
1st Grade	40	48	50	51	52	54	53
2nd Grade	47	37	45	47	47	48	50
3rd Grade	35	45	35	43	46	46	46
4th Grade	43	33	42	35	41	44	44
5th Grade	38	38	30	39	32	37	40
6th Grade	32	34	36	28	36	29	35
Level 3	3	2	3	3	3	3	3
<b>Total</b>	291	292	296	302	315	318	328
<b>% Capacity</b>	97%	98%	99%	101%	105%	106%	110%
<b>Additional Capacity</b>	8	7	3	-3	-16	-19	-29

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,173	288	3	291	18	0	18

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	2	2

Explanation of Special Program Room Use:

- Art: (1)
- Computer Lab: (1)
- Resource: (2)

In addition

PTA: in conference room  
3 half sized classrooms used for Related Services.

**Table 24**

**Elementary Facility Utilization**

**Mountain View (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	27	27	27	27	27	27	27
<b>Program Capacity</b>	374	374	374	374	374	374	374
<b>Membership</b>							
Kindergarten	48	49	49	49	51	50	50
1st Grade	45	46	47	48	48	50	49
2nd Grade	54	46	47	47	47	47	49
3rd Grade	35	53	45	45	46	46	46
4th Grade	45	35	53	45	45	46	46
5th Grade	45	40	31	46	40	40	41
6th Grade	43	45	40	31	46	39	40
Level 3	2	3	3	3	3	3	3
<b>Total</b>	317	317	315	314	326	321	324
<b>% Capacity</b>	85%	85%	84%	84%	87%	86%	87%
<b>Additional Capacity</b>	57	57	59	60	48	53	50

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,158	315	2	317	27	0	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	1	7

Explanation of Special Program Room Use:

- Art (1)
- Bilingual (1)
- Music (2)
- Resource (1)
- Indian Ed (1)
- Counseling (1)
- Computer Lab (1)

In addition:

- Speech in large room
- OT/PT
- Indian Ed in office
- Parent Resource
- Title 1 in office
- 21st Century
- FSSC

**Table 24**

**Elementary Facility Utilization**

**Muldoon (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	483	483	483	483	483	483	483
<b>Membership</b>							
Kindergarten	56	56	56	56	58	57	57
1st Grade	44	54	54	54	54	56	55
2nd Grade	60	43	51	51	51	51	53
3rd Grade	52	61	44	52	52	52	52
4th Grade	53	49	57	41	49	49	48
5th Grade	50	53	49	56	41	49	48
6th Grade	54	52	55	50	58	41	50
Level 3	1	0	0	0	0	0	0
<b>Total</b>	370	368	366	360	363	355	363
<b>% Capacity</b>	77%	76%	76%	75%	75%	73%	75%
<b>Additional Capacity</b>	113	115	117	123	120	128	120

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	369	1	370	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	2	6

Explanation of Special Program Room Use:

- Speech: (1)
- Resource: (2)
- Bilingual: (1)
- IGNITE: (1)
- Music: (1)
- OT/PT: (1)
- Reading: (1)

In addition:

**Table 24**

**Elementary Facility Utilization**

**North Star (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	31	31	31	31	31	31	31
<b>Program Capacity</b>	537	537	537	537	537	537	537
<b>Membership</b>							
Kindergarten	64	71	70	70	74	72	72
1st Grade	64	57	63	62	62	64	64
2nd Grade	61	60	53	59	59	59	60
3rd Grade	51	60	59	52	58	58	58
4th Grade	51	47	55	54	48	52	52
5th Grade	43	46	43	49	48	43	47
6th Grade	54	40	43	40	46	45	40
Level 3	4	7	7	7	7	7	7
<b>Total</b>	392	388	393	393	402	400	400
<b>% Capacity</b>	73%	72%	73%	73%	75%	74%	74%
<b>Additional Capacity</b>	145	149	144	144	135	137	137

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
75,674	388	4	392	31	2	33

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	1	11

Explanation of Special Program Room Use:

- Resource: (1)
- Bilingual: (2)
- Pre-K: (1)
- OT/PT: (1)
- Non SpEd Pre K (2)
- CITH (1) in relo
- Migrate Ed (1) in relo
- Counselor: (1)
- Title I: (1) room 136
- Reading: (1) 125

In addition: Counselor uses 153  
K2 SpEd uses 110

**Table 24**

**Elementary Facility Utilization**

**Northern Lights ABC (K-8): District wide Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	575	575	575	575	575	575	575
<b>Membership</b>							
Kindergarten	71	69	69	69	72	71	71
1st Grade	66	74	72	72	72	75	74
2nd Grade	72	67	74	73	73	73	76
3rd Grade	75	70	64	73	71	71	71
4th Grade	81	81	76	71	79	78	78
5th Grade	77	87	87	82	77	85	83
6th Grade	82	73	82	82	77	74	81
7th Grade	60	60	55	53	53	53	56
8th Grade	51	54	53	51	50	51	51
Level 3	0	0	0	0	0	0	0
<b>Total</b>	635	635	632	626	624	631	641
<b>% Capacity</b>	110%	110%	110%	109%	109%	110%	111%
<b>Additional Capacity</b>	-60	-60	-57	-51	-49	-56	-66

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	635	0	635	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	1	0

Explanation of Special Program Room Use: Resource: (1)

In addition: Music on a cart and on stage

**Table 24**

**Elementary Facility Utilization**

**Northwood (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	376	376	376	376	376	376	376
<b>Membership</b>							
Kindergarten	54	51	51	51	53	52	53
1st Grade	45	53	49	50	50	52	50
2nd Grade	47	46	52	49	50	50	52
3rd Grade	49	47	44	51	48	49	49
4th Grade	52	48	45	43	50	47	47
5th Grade	41	55	49	46	44	53	48
6th Grade	48	35	47	42	40	38	46
Level 3	4	11	11	11	11	11	11
<b>Total</b>	340	346	348	343	346	352	356
<b>% Capacity</b>	90%	92%	93%	91%	92%	94%	95%
<b>Additional Capacity</b>	36	30	28	33	30	24	20

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,115	336	4	340	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	6	3

Explanation of Special Program Room Use: Bilingual (.5)  
Computer Lab: (1)  
Indian Ed (.5)  
Resource: (3)  
Pre-K SpEd: (3)

In addition OT/PT share conf room with speech  
Psychology-in the Lib. office  
with counselor

**Table 24**

**Elementary Facility Utilization**

**Nunaka Valley (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	19	19	19	19	19	19	19
<b>Program Capacity</b>	276	276	276	276	276	276	276
<b>Membership</b>							
Kindergarten	44	40	40	40	42	41	42
1st Grade	46	48	44	44	45	48	47
2nd Grade	35	45	47	42	42	42	45
3rd Grade	46	32	43	44	40	40	40
4th Grade	33	48	33	45	46	42	42
5th Grade	35	30	43	30	40	41	38
6th Grade	43	34	29	41	28	38	40
Level 3	0	1	1	1	1	1	1
<b>Total</b>	282	278	280	287	284	293	295
<b>% Capacity</b>	102%	101%	101%	104%	103%	106%	107%
<b>Additional Capacity</b>	-6	-2	-4	-11	-8	-17	-19

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
44,100	282	0	282	19	0	19

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11	5.5	2.5

Explanation of Special Program Room Use: OT/PT: (1)  
 Computer Lab: (1)  
 Pre-K SpEd: (3)  
 Resource: (1.5)  
 Intensive Needs: (1)  
 Indian Education: (.5)

In addition: Speech in conference room  
 Counselor and Psychologist in Library

**Table 24**

**Elementary Facility Utilization**

**Ocean View (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	552	552	552	552	552	552	552
<b>Membership</b>							
Kindergarten	59	69	68	69	72	71	71
1st Grade	78	58	66	65	66	67	67
2nd Grade	72	79	58	66	66	66	68
3rd Grade	72	76	83	61	69	69	69
4th Grade	83	78	79	86	64	72	72
5th Grade	69	87	82	84	91	67	77
6th Grade	94	72	88	85	84	92	68
Level 3	3	5	5	5	5	5	5
<b>Total</b>	530	524	529	521	517	509	497
<b>% Capacity</b>	96%	95%	96%	94%	94%	92%	90%
<b>Additional Capacity</b>	22	28	23	31	35	43	55

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,736	527	3	530	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	3	3

Explanation of Special Program Room Use:  
 Resource: (3)  
 Empty: (1)  
 Orchestra/Band in relo  
 Music: (2)

In addition: Speech in small room & office space  
 Empty room used for special projects

**Table 24**

**Elementary Facility Utilization**

**O'Malley (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	391	391	391	391	391	391	391
<b>Membership</b>							
Kindergarten	26	33	33	33	34	33	34
1st Grade	53	25	33	33	33	34	33
2nd Grade	41	53	25	33	33	33	34
3rd Grade	51	43	57	27	36	36	36
4th Grade	44	53	46	60	28	38	38
5th Grade	46	45	55	48	62	29	39
6th Grade	42	46	46	56	49	64	30
Level 3	1	0	0	0	0	0	0
<b>Total</b>	304	298	295	290	275	267	244
<b>% Capacity</b>	78%	76%	75%	74%	70%	68%	62%
<b>Additional Capacity</b>	87	93	96	101	116	124	147

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,253	303	1	304	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
13	5	6

Explanation of Special Program Room Use: Art (1) Bookroom (1)  
 Computer Lab  
 Ignite (1)  
 Music (2)  
 OT/PT (1)  
 Pre-K SpEd (3)  
 Resource (2)

In addition: Conference room: Speech Psychologist  
 Bilingual

**Table 24**

**Elementary Facility Utilization**

**Orion (K-6): Base/Post Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	460	460	460	460	460	460	460
<b>Membership</b>							
Kindergarten	68	66	66	66	69	68	68
1st Grade	50	64	64	62	62	65	64
2nd Grade	61	48	62	61	60	60	63
3rd Grade	55	54	44	55	54	53	53
4th Grade	45	50	50	40	50	49	47
5th Grade	46	38	43	42	33	42	41
6th Grade	41	41	34	39	36	30	37
Level 3	0	0	0	0	0	0	0
<b>Total</b>	366	361	363	365	364	367	373
<b>% Capacity</b>	80%	78%	79%	79%	79%	80%	81%
<b>Additional Capacity</b>	94	99	97	95	96	93	87

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
63,880	366	0	366	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
16	4	4

Explanation of Special Program Room Use:

- Resource: (2)
- Pre-Sch SpEd: (2)
- Music: (2)
- Bilingual: (.5)
- Speech: (.5)
- Empty (1)

In addition Bilingual shares with Speech  
Speech in room 100  
(small area in Art room)

**Table 24**

**Elementary Facility Utilization**

**Ptarmigan (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	552	552	552	552	552	552	552
<b>Membership</b>							
Kindergarten	52	59	58	58	60	60	60
1st Grade	70	51	58	57	57	59	59
2nd Grade	54	66	49	55	55	55	57
3rd Grade	55	49	58	42	49	49	49
4th Grade	55	57	50	58	43	50	51
5th Grade	50	59	62	53	63	47	53
6th Grade	51	50	59	62	54	64	48
Level 3	3	4	4	4	4	4	4
<b>Total</b>	390	395	398	389	385	388	381
<b>% Capacity</b>	71%	72%	72%	70%	70%	70%	69%
<b>Additional Capacity</b>	162	157	154	163	167	164	171

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,930	387	3	390	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	3	6

Explanation of Special Program Room Use: Resource: (3)  
 Music: (.67)  
 Title I: (3.333)  
 On Target/Enrichment /PTA (2)

In addition 21st century After School Program held in gym and other classrooms.

**Table 24**

**Elementary Facility Utilization**

**Rabbit Creek (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	438	438	438	438	438	438	438
<b>Membership</b>							
Kindergarten	39	39	39	39	41	40	40
1st Grade	49	43	44	44	44	46	45
2nd Grade	48	52	46	47	47	47	49
3rd Grade	50	47	50	44	46	46	46
4th Grade	32	51	48	51	45	47	47
5th Grade	46	33	53	49	52	47	48
6th Grade	55	47	34	53	50	53	48
Level 3	22	22	22	22	22	22	22
<b>Total</b>	341	334	336	349	347	348	345
<b>% Capacity</b>	78%	76%	77%	80%	79%	79%	79%
<b>Additional Capacity</b>	97	104	102	89	91	90	93

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,633	319	22	341	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
13	5	6

Explanation of Special Program Room Use:

- Intensive Needs (3)
- Resource: (2)
- Art: (1)
- Bilingual: (.5)
- Speech: (.5)
- OT/PT: (1)
- Computer Lab: (1)
- Empty room (1)
- Music (1)

In addition:

- Speech Therapy
- Band and orchestra on stage
- Empty: Room #8 used for storage

**Table 24**

**Elementary Facility Utilization**

**Ravenwood (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	483	483	483	483	483	483	483
<b>Membership</b>							
Kindergarten	65	60	60	60	62	61	62
1st Grade	62	74	69	69	69	71	70
2nd Grade	48	59	71	68	68	68	70
3rd Grade	70	51	63	76	72	72	72
4th Grade	59	70	51	64	77	74	74
5th Grade	73	68	78	57	71	86	82
6th Grade	56	70	65	76	57	70	84
Level 3	0	2	2	2	2	2	2
<b>Total</b>	433	454	459	472	478	504	516
<b>% Capacity</b>	90%	94%	95%	98%	99%	104%	107%
<b>Additional Capacity</b>	50	29	24	11	5	-21	-33

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	433	0	433	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	3

Explanation of Special Program Room Use: Pre Sch. SpEd: (2)  
 Music: (1)  
 OT/PT (1)  
 Resource: (1)  
 Care team (1)

In addition: Psychologist Rm 157  
 Band and Orchestra in room 103  
 Pre Sch. Room 171  
 Card Team; room 169

**Table 24**

**Elementary Facility Utilization**

**Rogers Park (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	27	27	27	27	27	27	27
<b>Program Capacity</b>	575	575	575	575	575	575	575
<b>Membership</b>							
Kindergarten	77	66	66	66	69	68	68
1st Grade	57	89	69	68	68	71	70
2nd Grade	71	67	103	80	80	80	83
3rd Grade	90	79	73	110	85	85	85
4th Grade	88	97	88	82	123	95	95
5th Grade	74	85	93	85	78	119	91
6th Grade	94	69	78	85	79	70	110
Level 3	3	4	3	3	3	3	3
<b>Total</b>	554	556	573	579	585	591	605
<b>% Capacity</b>	96%	97%	100%	101%	102%	103%	105%
<b>Additional Capacity</b>	21	19	2	-4	-10	-16	-30

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,403	551	3	554	27	1	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	2	1

Explanation of Special Program Room Use: Resource: (2)  
Art: (1)

In addition:

**Table 24**

**Elementary Facility Utilization**

**Russian Jack (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	469	469	469	469	469	469	469
<b>Membership</b>							
Kindergarten	49	51	51	51	53	52	53
1st Grade	51	48	51	51	50	53	51
2nd Grade	47	49	47	49	49	49	51
3rd Grade	40	50	52	49	52	52	52
4th Grade	43	36	46	48	45	48	47
5th Grade	50	43	36	45	47	45	47
6th Grade	50	52	45	38	47	49	47
Level 3	0	2	2	2	2	2	2
<b>Total</b>	330	331	330	333	345	350	350
<b>% Capacity</b>	70%	71%	70%	71%	74%	75%	75%
<b>Additional Capacity</b>	139	138	139	136	124	119	119

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	330	0	330	26	3	29

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	2	13

Explanation of Special Program Room Use:

- Resource: (2)
- Bilingual: (.5)
- Pre-Sch. SpEd.: (1)
- ASSDHH: (6)
- Speech: (1)
- Indian Education: (.5)
- Title I: (3)
- On Target (1)

In addition: 21st Century after school program  
 Title I reading tutors in portables  
 Title I enrichment program  
 On target in portable

**Table 24**

**Elementary Facility Utilization**

**Sand Lake (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>Program Capacity</b>	529	529	529	529	529	529	529
<b>Membership</b>							
Kindergarten	81	86	86	86	89	88	89
1st Grade	104	85	90	90	90	93	92
2nd Grade	82	101	82	87	87	87	90
3rd Grade	94	83	102	83	88	88	88
4th Grade	91	93	82	101	82	87	87
5th Grade	81	87	89	79	97	79	83
6th Grade	89	82	87	89	79	97	80
Level 3	3	4	3	3	3	3	3
<b>Total</b>	625	621	621	618	615	622	612
<b>% Capacity</b>	118%	117%	117%	117%	116%	118%	116%
<b>Additional Capacity</b>	-96	-92	-92	-89	-86	-93	-83

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,153	622	3	625	25	3	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
26	1	1

Explanation of Special Program Room Use: Art: (1)  
Resource: (1)

In addition:  
Our school also houses the ACEA program at night. Boy Scouts and Girl Scouts in MPR, Saturday School throughout the year

**Table 24**

**Elementary Facility Utilization**

**Scenic Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	491	491	491	491	491	491	491
<b>Membership</b>							
Kindergarten	60	59	58	59	61	60	60
1st Grade	69	63	63	61	62	64	63
2nd Grade	52	68	62	62	61	62	64
3rd Grade	67	55	72	66	66	64	65
4th Grade	66	65	54	70	65	64	63
5th Grade	72	66	66	53	71	65	65
6th Grade	66	76	69	69	57	75	69
Level 3	5	7	7	7	7	7	7
<b>Total</b>	457	459	451	447	450	461	456
<b>% Capacity</b>	93%	93%	92%	91%	92%	94%	93%
<b>Additional Capacity</b>	34	32	40	44	41	30	35

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,912	452	5	457	24	2	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	4	4

Explanation of Special Program Room Use: Resource: (3)  
 Speech: (1.5)  
 OT/PT: (.5)  
 Intensive Needs: (1)  
 Computer Lab: (1)  
 Indian Education: (.5)  
 Title I: (.5)

In addition:

**Table 24**

**Elementary Facility Utilization**

**Spring Hill (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	23	23	23	23	23	23	23
<b>Program Capacity</b>	483	483	483	483	483	483	483
<b>Membership</b>							
Kindergarten	53	54	54	54	56	55	56
1st Grade	50	50	51	51	51	53	52
2nd Grade	54	51	51	53	53	53	56
3rd Grade	46	55	52	52	54	54	54
4th Grade	60	48	59	56	56	57	57
5th Grade	55	63	52	63	59	60	62
6th Grade	52	53	61	51	62	58	58
Level 3	1	1	1	1	1	1	1
<b>Total</b>	371	375	381	381	392	391	396
<b>% Capacity</b>	77%	78%	79%	79%	81%	81%	82%
<b>Additional Capacity</b>	112	108	102	102	91	92	87

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	370	1	371	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
16	3	4

Explanation of Special Program Room Use: Bilingual: (1)  
 Art: (1)  
 Reading First: (1)  
 Resource: (3)  
 Computer Lab: (1)

In addition: Music on Stage

**Table 24**

**Elementary Facility Utilization**

**Susitna (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	25	25	25	25	25	25	25
<b>Program Capacity</b>	514	514	514	514	514	514	514
<b>Membership</b>							
Kindergarten	81	77	77	77	80	79	79
1st Grade	84	83	79	79	79	82	81
2nd Grade	75	81	80	77	76	76	79
3rd Grade	81	74	80	79	75	75	75
4th Grade	64	81	75	80	79	76	76
5th Grade	71	62	79	72	78	77	74
6th Grade	74	70	62	78	71	77	77
Level 3	4	5	4	4	4	4	4
<b>Total</b>	534	533	536	546	542	546	545
<b>% Capacity</b>	104%	104%	104%	106%	105%	106%	106%
<b>Additional Capacity</b>	-20	-19	-22	-32	-28	-32	-31

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,023	530	4	534	25	2	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	2.5	2.5

Explanation of Special Program Room Use: Bilingual : (.5)  
 Art: (1)  
 Indian Ed : (.5)  
 Resource: (2.5)  
 OT/PT: (.5)

In addition: Orchestra on stage

**Table 24**

**Elementary Facility Utilization**

**Taku (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	20	20	20	20	20	20	20
<b>Program Capacity</b>	437	437	437	437	437	437	437
<b>Membership</b>							
Kindergarten	59	59	58	59	61	60	60
1st Grade	62	60	61	59	60	62	61
2nd Grade	55	63	61	62	61	62	64
3rd Grade	60	56	64	62	63	61	62
4th Grade	53	55	52	59	58	58	57
5th Grade	52	51	53	49	57	56	56
6th Grade	47	51	51	52	49	57	55
Level 3	1	1	1	1	1	1	1
<b>Total</b>	389	396	401	403	410	417	416
<b>% Capacity</b>	89%	91%	92%	92%	94%	95%	95%
<b>Additional Capacity</b>	48	41	36	34	27	20	21

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,270	388	1	389	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	0	3

Explanation of Special Program Room Use: Bilingual: (.5)  
 Ignite: (.5)  
 Title I: (1)  
 On Target (1)

In addition: Bilingual shares with IGNITE  
 Special Education in small rooms  
 On Target in classroom  
 Special Education in 3 small rooms

**Table 24**

**Elementary Facility Utilization**

**Trailside (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	529	529	529	529	529	529	529
<b>Membership</b>							
Kindergarten	72	68	67	68	70	69	70
1st Grade	64	79	74	73	74	76	75
2nd Grade	79	69	85	81	79	80	82
3rd Grade	65	82	71	87	82	81	82
4th Grade	76	67	84	73	90	85	83
5th Grade	74	79	70	88	77	95	88
6th Grade	93	78	82	73	92	80	99
Level 3	1	2	2	2	2	2	2
<b>Total</b>	524	524	535	545	566	568	581
<b>% Capacity</b>	99%	99%	101%	103%	107%	107%	110%
<b>Additional Capacity</b>	5	5	-6	-16	-37	-39	-52

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	523	1	524	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	2	2

Explanation of Special Program Room Use: Resource: (2)  
IGNITE: (1)  
Speech: (1)

In additional Stage: Band and Orchestra

**Table 24**

**Elementary Facility Utilization**

**Tudor (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	483	483	483	483	483	483	483
<b>Membership</b>							
Kindergarten	94	80	80	80	83	82	82
1st Grade	80	94	80	80	80	83	82
2nd Grade	65	84	98	85	84	84	87
3rd Grade	79	67	87	102	87	87	87
4th Grade	78	78	67	86	101	87	86
5th Grade	76	76	76	64	84	98	84
6th Grade	79	78	78	78	66	86	100
Level 3	1	3	2	2	2	2	2
<b>Total</b>	552	560	568	577	587	609	610
<b>% Capacity</b>	114%	116%	118%	119%	122%	126%	126%
<b>Additional Capacity</b>	-69	-77	-85	-94	-104	-126	-127

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,757	551	1	552	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	3

Explanation of Special Program Room Use:

- Art: (1)
- Bilingual: (1)
- Computer Lab: (1)
- Resource: (2)

In addition:

**Table 24**

**Elementary Facility Utilization**

**Turnagain (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	414	414	414	414	414	414	414
<b>Membership</b>							
Kindergarten	61	56	56	56	58	58	58
1st Grade	68	67	62	61	61	63	63
2nd Grade	44	61	60	56	56	56	58
3rd Grade	37	40	55	54	51	51	51
4th Grade	31	35	39	54	53	50	49
5th Grade	49	28	32	36	49	49	46
6th Grade	32	44	25	30	32	45	45
Level 3	1	1	2	2	2	2	2
<b>Total</b>	323	332	331	349	362	374	372
<b>% Capacity</b>	78%	80%	80%	84%	87%	90%	90%
<b>Additional Capacity</b>	91	82	83	65	52	40	42

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,000	322	1	323	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	3	6

Explanation of Special Program Room Use: Bilingual: (2)  
 Art: (1)  
 IGNITE: (1)  
 Music: (1.5)  
 Pre-K: SpEd (2)  
 OT/PT: (.5)  
 Resource: (1)

In addition Speech in small office  
 Indian Education: office space  
 OT/PT and Orchestra: share space

**Table 24**

**Elementary Facility Utilization**

**Tyson, William (K-6): East Attendance Area**

	Actual 2005-06 9/30/2005	Projected Enrollment					
		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	514	514	514	514	514	514	514
<b>Membership</b>							
Kindergarten	59	58	58	58	60	59	60
1st Grade	61	54	54	53	53	55	54
2nd Grade	51	59	52	52	52	52	54
3rd Grade	52	51	58	51	51	51	51
4th Grade	45	50	50	57	50	50	49
5th Grade	49	49	52	52	60	53	52
6th Grade	59	51	51	54	54	63	54
Level 3	6	6	5	5	5	5	5
<b>Total</b>	382	378	380	382	385	388	379
<b>% Capacity</b>	74%	74%	74%	74%	75%	75%	74%
<b>Additional Capacity</b>	132	136	134	132	129	126	135

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	376	6	382	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	2	6

Explanation of Special Program Room Use:

- Resource: (1)
- Intensive Needs: (1)
- Bilingual: (1)
- Title I: (1)
- Music: (1)
- Indian Education: (1)
- Reading: (1)
- Office: (1)

In addition: Adult, Family Hmong, English class  
Counselor: office  
Psychologist: office

**Table 24**

**Elementary Facility Utilization**

**Ursa Major (K-6): Base/Post Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	460	460	460	460	460	460	460
<b>Membership</b>							
Kindergarten	68	67	66	67	69	68	69
1st Grade	57	61	61	59	60	62	61
2nd Grade	55	54	57	57	56	57	58
3rd Grade	54	55	54	57	57	56	57
4th Grade	57	57	58	57	60	59	58
5th Grade	50	50	50	50	49	52	51
6th Grade	48	46	46	45	46	45	48
Level 3	1	1	1	1	1	1	1
<b>Total</b>	390	391	393	393	398	400	403
<b>% Capacity</b>	85%	85%	85%	85%	87%	87%	88%
<b>Additional Capacity</b>	70	69	67	67	62	60	57

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,477	389	1	390	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	4	4

Explanation of Special Program Room Use: Resource: (2)  
Pre K SpEd: (2)  
Speech: (2)  
IGNITE: (1)  
Title I: (1)

In addition Psychologist: office

**Table 24**

**Elementary Facility Utilization**

**Ursa Minor (K-6): Base/Post Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	16	16	16	16	16	16	16
<b>Program Capacity</b>	299	299	299	299	299	299	299
<b>Membership</b>							
Kindergarten	57	48	48	48	49	49	49
1st Grade	45	53	46	45	46	47	47
2nd Grade	54	43	51	44	43	44	45
3rd Grade	37	51	40	48	41	40	41
4th Grade	33	30	43	34	41	35	34
5th Grade	34	31	28	41	32	39	33
6th Grade	22	34	32	29	42	32	41
Level 3	0	0	0	0	0	0	0
<b>Total</b>	282	290	288	289	294	286	290
<b>% Capacity</b>	94%	97%	96%	97%	98%	96%	97%
<b>Additional Capacity</b>	17	9	11	10	5	13	9

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,941	282	0	282	16	0	16

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12	2	2

Explanation of Special Program Room Use: Resource: (1)  
 Music: (1)  
 Title I: (1)  
 Pre K SpEd: (1)

In addition Band on the stage  
 Big room next to gym and stage is shared with Psychologist.

**Table 24**

**Elementary Facility Utilization**

**Williwaw (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	462	462	462	462	462	462	462
<b>Membership</b>							
Kindergarten	85	79	80	80	83	82	82
1st Grade	81	90	83	84	84	87	86
2nd Grade	74	88	95	88	89	89	92
3rd Grade	98	72	86	92	86	87	87
4th Grade	66	101	75	88	95	88	90
5th Grade	93	65	102	75	89	96	89
6th Grade	102	96	67	106	78	92	100
Level 3	4	4	3	3	3	3	3
<b>Total</b>	603	595	591	616	607	624	629
<b>% Capacity</b>	131%	129%	128%	133%	131%	135%	136%
<b>Additional Capacity</b>	-141	-133	-129	-154	-145	-162	-167

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,500	599	4	603	26	4	30

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
26	2	2

Explanation of Special Program Room Use: Resource: (2)  
 Indian Ed : (1)  
 Bilingual: (1)

In addition: Special Education in small groups  
 Bilingual in relo  
 Indian Education in relo

**Table 24**

**Elementary Facility Utilization**

**Willow Crest (K-6): West Attendance Area**

	Actual 2005-06 9/30/2005	Projected Enrollment					
		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	491	491	491	491	491	491	491
<b>Membership</b>							
Kindergarten	55	60	59	59	63	61	61
1st Grade	58	52	56	55	55	58	57
2nd Grade	45	57	50	54	54	54	57
3rd Grade	69	42	55	48	52	52	52
4th Grade	42	63	38	49	43	47	47
5th Grade	52	41	61	37	46	41	45
6th Grade	46	49	38	56	34	43	38
Level 3	3	4	4	4	4	4	4
<b>Total</b>	370	368	361	362	351	360	361
<b>% Capacity</b>	75%	75%	74%	74%	71%	73%	74%
<b>Additional Capacity</b>	121	123	130	129	140	131	130

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,304	367	3	370	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	3.5	7.5

Explanation of Special Program Room Use:

- Resource: (3.5)
- Bilingual: (1)
- Indian Ed: (.5)
- Computer Lab: (1)
- Title I: (1)
- Reading (1)
- Counselor (1)
- Office (1)
- On Target (1)

In addition: OT/PT in Conference room  
 Psychologist in conference room  
 Counseling in Conference and classroom

**Table 24**

**Elementary Facility Utilization**

**Winterberry Charter (K-6): District wide Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Membership</b>							
Kindergarten	28	28	28	28	29	28	29
1st Grade	27	28	25	25	25	26	25
2nd Grade	22	33	30	27	26	26	27
3rd Grade	19	23	31	28	25	25	25
4th Grade	16	17	19	25	23	20	20
5th Grade	14	16	14	17	22	20	17
6th Grade	13	15	15	15	16	21	18
Level 3	0	0	0	0	0	0	0
<b>Total</b>	139	160	162	165	166	166	161

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	139	0	139			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Special program room use:

**Table 24**

**Elementary Facility Utilization**

**Wonder Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	26	26	26	26	26	26	26
<b>Program Capacity</b>	400	400	400	400	400	400	400
<b>Membership</b>							
Kindergarten	48	53	53	53	55	55	55
1st Grade	60	44	51	51	50	53	52
2nd Grade	41	62	47	54	54	54	56
3rd Grade	47	36	57	42	49	49	49
4th Grade	56	49	39	60	45	52	52
5th Grade	45	49	43	35	53	40	46
6th Grade	46	43	47	43	34	53	40
Level 3	1	1	1	1	1	1	1
<b>Total</b>	344	337	338	339	341	357	351
<b>% Capacity</b>	86%	84%	85%	85%	85%	89%	88%
<b>Additional Capacity</b>	56	63	62	61	59	43	49

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
52,638	343	1	344	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	4	4

Explanation of Special Program Room Use:

- Art: (1)
- Computer Lab: (1)
- IGNITE: (1)
- Pre-K (Non SpEd): (1)
- Indian Ed : (.5)
- Bilingual: (.5)
- Resource: (4)

In addition

- OT/PT in Sp Ed room
- Speech in small office
- Title I in small office
- 21st Century in small office
- FSSC in small office
- Reading Tutors in book room and closet

**Table 24**

**Elementary Facility Utilization**

**Wood, Gladys (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	460	460	460	460	460	460	460
<b>Membership</b>							
Kindergarten	77	74	73	74	76	75	76
1st Grade	69	76	72	71	72	74	73
2nd Grade	77	67	73	70	69	70	72
3rd Grade	64	76	66	72	68	67	68
4th Grade	67	67	79	68	74	71	70
5th Grade	78	70	70	81	71	77	74
6th Grade	73	79	70	70	81	72	78
Level 3	1	1	1	1	1	1	1
<b>Total</b>	506	510	504	507	512	507	512
<b>% Capacity</b>	110%	111%	110%	110%	111%	110%	111%
<b>Additional Capacity</b>	-46	-50	-44	-47	-52	-47	-52

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
47,777	505	1	506	24	2	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	1	3

Explanation of Special Program Room Use: Resource: (1)  
Computer Lab: (1)  
Music: (1)  
Bilingual (.5)  
Indian Ed (.5)

In addition Reading in office  
OT/PT in office  
Art is on a cart

**Table 24**

**Elementary Facility Utilization**

**Whaley Center**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	13	13	13	13	13	13	13
<b>Program Capacity</b>	180	180	180	180	180	180	180
<b>Membership</b>							
All Students	164	131	130	129	129	128	128
<b>% Capacity</b>	91%	73%	72%	72%	72%	71%	71%
<b>Additional Capacity</b>	16	49	50	51	51	52	52

Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students
		164

Room use: Art  
 Music  
 Speech  
 Reading

ABA: 17 Students included in Whaley counts, but remains a separate program.

**Table 25**

**Middle School Facility Utilization**

**Central Middle School of Science (7-8)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	34	34	34	34	34	34	34
<b>Program Capacity</b>	614	614	614	614	614	614	614
<b>Membership</b>							
7th Grade	348	348	349	337	341	341	355
8th Grade	323	298	302	302	290	295	295
Level 3	0	0	0	0	0	0	0
<b>Total</b>	671	646	651	639	631	636	650
<b>% Capacity</b>	109%	105%	106%	104%	103%	104%	106%
<b>Additional Capacity</b>	-57	-32	-37	-25	-17	-22	-36

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
95,837	671	0	671	34	1	35

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
27	4	4

Explanation of Special Program Room Use: Bilingual (1)  
P.E. Storage (1) in relo  
Resource (4)  
IGNITE (2)

In addition: Orchestra/Band/Chorus in orchestra room  
Speech & Psychology share practice room

**Table 25**

**Middle School Facility Utilization**

**Clark Middle School (7-8)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	41	41	41	41	41	41	41
<b>Program Capacity</b>	592	592	592	592	592	592	592
<b>Membership</b>							
7th Grade	410	399	401	386	392	392	408
8th Grade	375	366	355	356	342	347	347
Level 3	6	6	7	7	8	8	8
<b>Total</b>	791	771	763	749	742	747	763
<b>% Capacity</b>	134%	130%	129%	127%	125%	126%	129%
<b>Additional Capacity</b>	-199	-179	-171	-157	-150	-155	-171

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
133,592	785	6	791	41	10	51

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
41	5	5

Explanation of Special of Program Room Use:  
 Resource (4)  
 Intensive Needs (1)  
 Bilingual (5)  
 Room 201 for BL/ESL

In addition:   Rooms 12 a,b, ESL  
 Room 132b SpEd Math  
 Applied Technology in one room  
 Indian Ed Title 1  
 Reading   Psychologist  
 OT/PT   Speech

**Table 25**

**Middle School Facility Utilization**

**Goldenview Middle School (7-8)**

	Actual 2005-06 9/30/2005	Projected Enrollment					
		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	48	48	48	48	48	48	48
<b>Program Capacity</b>	874	874	874	874	874	874	874
<b>Membership</b>							
7th Grade	465	417	419	403	409	409	426
8th Grade	405	452	411	413	397	402	402
Level 3	5	5	6	6	6	7	7
<b>Total</b>	875	874	836	822	812	818	835
<b>% Capacity</b>	100%	100%	96%	94%	93%	94%	96%
<b>Additional Capacity</b>	-1	0	38	52	62	56	39

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
159,209	870	5	875	48	0	48

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
42	6	0

Explanation of Special Program Room Use: Resource (4)  
Intensive Needs (2)

In addition:

**Table 25**

**Middle School Facility Utilization**

**Gruening Middle School (7-8)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	36	36	36	36	36	36	36
<b>Program Capacity</b>	658	658	658	658	658	658	658
<b>Membership</b>							
7th Grade	253	255	257	246	250	250	260
8th Grade	289	249	246	247	238	242	242
Level 3	4	4	4	4	4	4	4
<b>Total</b>	546	508	507	497	492	496	506
<b>% Capacity</b>	83%	77%	77%	76%	75%	75%	77%
<b>Additional Capacity</b>	112	150	151	161	166	162	152

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
124,862	542	4	546	36	0	36

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
28	6	2

Explanation of Special Program Room Use: Resource (5)  
Intensive Needs (1)  
Computer Lab (1)  
ISC (1)

In addition: SpEd Clerical/ Book Rm.  
1 academic club that uses a number of classrooms  
UAA and ACEA use the building the evenings and on weekends.

**Table 25**

**Middle School Facility Utilization**

**Hanshaw Middle School (7-8)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	45	45	45	45	45	45	45
<b>Program Capacity</b>	781	781	781	781	781	781	781
<b>Membership</b>							
7th Grade	445	439	440	424	430	430	448
8th Grade	487	439	427	428	412	418	418
Level 3	4	4	4	4	4	4	4
<b>Total</b>	936	882	871	856	846	852	870
<b>% Capacity</b>	120%	113%	112%	110%	108%	109%	111%
<b>Additional Capacity</b>	-155	-101	-90	-75	-65	-71	-89

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,085	932	4	936	45	3	48

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
41	4	3

Explanation of Special Program Room Use:

- Resource (3)
- Intensive Needs (1)
- Bilingual (1)
- ASSDHH (1)
- Migrate Ed. (1)

In addition: Migrant Ed Preschool in Relo.  
Middle level literacy teacher in LA Bkrm.

**Table 25**

**Middle School Facility Utilization**

**Mears Middle School (7-8)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	43	43	43	43	43	43	43
<b>Program Capacity</b>	798	798	798	798	798	798	798
<b>Membership</b>							
7th Grade	536	506	508	489	496	496	516
8th Grade	548	543	515	517	497	504	504
Level 3	5	5	5	5	5	5	5
<b>Total</b>	1,089	1,054	1,028	1,011	998	1,005	1,025
<b>% Capacity</b>	136%	132%	129%	127%	125%	126%	128%
<b>Additional Capacity</b>	-291	-256	-230	-213	-200	-207	-227

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,506	1084	5	1089	43	8	51

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
42	5	4

Explanation of Special Program Room Use:

- Resource (3)
- Intensive Needs (2)
- Bilingual (1)
- Computer Lab (1)
- CITC (1)
- Psychologist (1)

In addition: Japanese Immersion

**Table 25**

**Middle School Facility Utilization**

**Mirror Lake Middle School (6-8)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	49	49	49	49	49	49	49
<b>Program Capacity</b>	909	909	909	909	909	909	909
<b>Membership</b>							
6th Grade	215	200	198	201	201	209	210
7th Grade	233	248	232	229	233	233	242
8th Grade	261	238	253	236	234	238	238
Level 3	4	4	4	4	4	4	4
<b>Total</b>	713	690	687	670	672	684	694
<b>% Capacity</b>	78%	76%	76%	74%	74%	75%	76%
<b>Additional Capacity</b>	196	219	222	239	237	225	215

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
158,630	709	4	713	49	0	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
40	6	3

Explanation of Special Program Room Use: Resource (5)  
Intensive needs (1)  
Computer Lab (2)  
Storage (1)

In addition:

**Table 25**

**Middle School Facility Utilization**

**Romig Middle School (7-8)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	47	47	47	47	47	47	47
<b>Program Capacity</b>	830	830	830	830	830	830	830
<b>Membership</b>							
7th Grade	420	390	391	376	381	381	397
8th Grade	405	406	377	378	364	369	369
Level 3	2	2	2	2	2	2	2
<b>Total</b>	827	798	770	756	747	752	768
<b>% Capacity</b>	100%	96%	93%	91%	90%	91%	93%
<b>Additional Capacity</b>	3	32	60	74	83	78	62

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
125,614	825	2	827	47	2	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
37	5	7

Explanation of Special Program Room Use: Resource (4)  
 Intensive needs (1)  
 Bilingual (2)  
 Computer Lab (1)  
 Indian Ed (CITC) (2)  
 Spanish Immersion (2) in Relo

In addition: Highly gifted program

**Table 25**

**Middle School Facility Utilization**

**Wendler Middle School (7-8)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	42	42	42	42	42	42	42
<b>Program Capacity</b>	721	721	721	721	721	721	721
<b>Membership</b>							
7th Grade	425	475	419	403	409	409	426
8th Grade	481	410	470	414	398	403	403
Level 3	15	15	13	12	11	10	10
<b>Total</b>	921	900	902	829	818	822	839
<b>% Capacity</b>	128%	125%	125%	115%	113%	114%	116%
<b>Additional Capacity</b>	-200	-179	-181	-108	-97	-101	-118

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
118,900	906	15	921	42	10	52

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
40	9	3

Explanation of Special Program Room Use: Resource (6)  
Intensive need (3)  
Bilingual (1)  
OT/PT (1)  
Computer Lab (1)

In addition:

**Table 26**

**Senior High School Facility Utilization**

**Bartlett Senior High School (9-12)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	88	88	88	88	88	88	88
<b>Program Capacity</b>	1,930	1,930	1,930	1,930	1,930	1,930	1,930
<b>Membership</b>							
9th Grade	482	476	451	446	437	421	427
10th Grade	474	472	458	433	428	420	405
11th Grade	415	426	417	405	383	379	371
12th Grade	416	370	374	366	355	337	333
Level 3	24	24	24	23	23	23	23
<b>Total</b>	1,811	1,768	1,724	1,673	1,626	1,580	1,559
<b>% Capacity</b>	94%	92%	89%	87%	84%	82%	81%
<b>Additional Capacity</b>	119	162	206	257	304	350	371

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
319,592	1,787	24	1,811	78	10	88

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
72	13	3

Explanation of Special Program Room Use:  
 Resource (11)  
 Bilingual (2)  
 Intensive Needs (2)  
 Computer Lab (1)

**Table 26**

**Senior High School Facility Utilization**

**Chugiak Senior High School (9-12)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	75	75	75	75	75	75	75
<b>Program Capacity</b>	1,828	1,828	1,828	1,828	1,828	1,828	1,828
<b>Membership</b>							
9th Grade	348	413	392	387	378	365	371
10th Grade	375	349	408	386	382	374	360
11th Grade	391	358	328	383	363	358	351
12th Grade	375	375	339	310	362	343	337
Level 3	14	14	14	14	13	13	13
<b>Total</b>	1,503	1,509	1,481	1,480	1,498	1,453	1,432
<b>% Capacity</b>	82%	83%	81%	81%	82%	79%	78%
<b>Additional Capacity</b>	325	319	347	348	330	375	396

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
261,054	1,489	14	1,503	81	0	81

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
71	9	1

Explanation of Special Program Room Use: Resource (7)  
Intensive need (2)  
Computer Lab (1)

**Table 26**

**Senior High School Facility Utilization**

**Dimond Senior High School (9-12)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	76	76	76	76	76	76	76
<b>Program Capacity</b>	1,695	1,695	1,695	1,695	1,695	1,695	1,695
<b>Membership</b>							
9th Grade	483	486	461	454	446	430	435
10th Grade	503	468	483	457	450	442	426
11th Grade	472	467	442	456	431	425	417
12th Grade	482	444	430	405	418	394	390
Level 3	15	15	15	15	15	15	15
<b>Total</b>	1,955	1,880	1,831	1,787	1,760	1,706	1,683
<b>% Capacity</b>	115%	111%	108%	105%	104%	101%	99%
<b>Additional Capacity</b>	-260	-185	-136	-92	-65	-11	12

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
264,000	1,940	15	1,955	76	8	84

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
71	9	4

Explanation of Special Program Room Use: Resource (6)  
Intensive need (3)  
Bilingual (3)  
Computer Lab (1)

In addition: 2 classes held in large group instruction rms  
1 class held in media / curriculum rm

**Table 26**

**Senior High School Facility Utilization**

**Eagle River Senior High School (9-12)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	38	38	38	38	38	38	38
<b>Program Capacity</b>	864	864	864	864	864	864	864
<b>Membership</b>							
9th Grade	235	221	208	205	202	195	198
10th Grade	232	212	210	197	195	191	184
11th Grade	145	203	191	190	178	176	173
12th Grade	108	127	185	174	173	162	159
Level 3	0	0	0	0	0	0	0
<b>Total</b>	720	763	794	766	748	724	714
<b>% Capacity</b>		88%	92%	89%	87%	84%	83%
<b>Additional Capacity</b>		101	70	98	116	140	150

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
182,752	720	0	720	38	0	38

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
26	3	9

Explanation of Special Program  
 Room Use: Resource (3)  
 Computer Lab (6)  
 Speech (1)  
 Bilingual (1)  
 OT/PT (1)

In addition: Weight and fitness

**Table 26**

**Senior High School Facility Utilization**

**East Senior High School (9-12)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	105	105	105	105	105	105	105
<b>Program Capacity</b>	2,236	2,236	2,236	2,236	2,236	2,236	2,236
<b>Membership</b>							
9th Grade	611	585	553	546	535	515	523
10th Grade	604	607	571	540	533	522	503
11th Grade	541	558	552	519	490	484	474
12th Grade	484	502	511	504	474	447	442
Level 3	17	17	17	17	17	17	17
<b>Total</b>	2,257	2,269	2,204	2,126	2,049	1,985	1,959
<b>% Capacity</b>	101%	101%	99%	95%	92%	89%	88%
<b>Additional Capacity</b>	-21	-33	32	110	187	251	277

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
333,331	2,240	17	2,257	105	0	105

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
86	10	9

Explanation of Special Program Room Use:

- Resource (9)
- Intensive need (1)
- Computer Labs (1)
- Bilingual (5)
- ASSDHH (2)
- Indian Ed (1)

**Table 26**

**Senior High School Facility Utilization**

**Service Senior High School (9-12)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	85	85	85	85	85	85	85
<b>Program Capacity</b>	1,926	1,926	1,926	1,926	1,926	1,926	1,926
<b>Membership</b>							
9th Grade	507	503	476	471	461	445	451
10th Grade	481	472	495	469	462	453	437
11th Grade	398	426	444	465	440	434	426
12th Grade	335	353	401	417	437	414	408
Level 3	18	18	18	18	18	18	18
<b>Total</b>	1,739	1,772	1,834	1,840	1,818	1,764	1,740
<b>% Capacity</b>	90%	92%	95%	96%	94%	92%	90%
<b>Additional Capacity</b>	187	154	92	86	108	162	186

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
296,909	1,721	18	1,739	59	26	85

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
75	8	2

Explanation of Special Program Room Use: Resource (8)  
Computers Labs (1)  
Bilingual (1)  
Reading (1)

In addition Speech Therapy in Conference Room

**Table 26**

**Senior High School Facility Utilization**

**South Anchorage Senior High School (9-12)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	74	74	74	74	74	74	74
<b>Program Capacity</b>	1,680	1,680	1,680	1,680	1,680	1,680	1,680
<b>Membership</b>							
9th Grade	458	429	426	420	412	397	403
10th Grade	500	459	422	418	412	404	390
11th Grade	436	482	435	400	396	390	383
12th Grade	402	410	448	404	371	367	361
Level 3	6	6	6	6	6	6	6
<b>Total</b>	1,802	1,786	1,737	1,648	1,597	1,564	1,543
<b>% Capacity</b>	107%	106%	103%	98%	95%	93%	92%
<b>Additional Capacity</b>		-106	-57	32	83	116	137

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
253,068	1,796	6	1,802	74	0	74

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
67	5	2

Explanation of Special Program Room Use: Resource (3)  
Intensive need (2)  
Bilingual (1)  
Computers Labs (1)

In addition: OT/PT and speech share sml. office (G-105).  
One of our classrooms with a movable wall is being used as two classrooms. (H104A & B)

**Table 26**

**Senior High School Facility Utilization**

**West Senior High School**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	77	77	77	77	77	77	77
<b>Program Capacity</b>	1,686	1,686	1,686	1,686	1,686	1,686	1,686
<b>Membership</b>							
9th Grade	537	485	459	453	445	428	434
10th Grade	517	548	486	459	453	445	429
11th Grade	416	488	508	451	426	421	412
12th Grade	440	397	459	477	423	400	396
Level 3	13	13	13	13	13	13	13
<b>Total</b>	1,923	1,931	1,925	1,853	1,760	1,707	1,684
<b>% Capacity</b>	114%	115%	114%	110%	104%	101%	100%
<b>Additional Capacity</b>	-237	-245	-239	-167	-74	-21	2

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
318,194	1,910	13	1,923	77	3	80

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
66	8	6

Explanation of Special Program Room Use: Resource (7)  
Intensive needs (1)  
Bilingual Education (3)  
Computer Lab (2)

In addition: Spanish Immersion Program  
International Baccalaureate Program

**Table 27**

**Secondary Alternative Facility Utilization**

**District-wide: Polaris (K-12)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	24	24	24	24	24	24	24
<b>Program Capacity</b>	490	490	518	518	518	518	518
<b>Membership</b>							
Kindergarten	35	36	36	36	37	37	37
1st Grade	43	40	38	38	38	39	39
2nd Grade	27	42	36	33	33	33	34
3rd Grade	26	28	40	35	32	32	32
4th Grade	35	26	27	38	33	31	31
5th Grade	26	36	25	26	37	32	30
6th Grade	39	25	34	23	24	34	30
7th Grade	53	46	45	44	44	44	46
8th Grade	46	53	46	46	45	45	45
9th Grade	35	42	47	42	42	41	41
10th Grade	30	29	35	41	36	36	36
11th Grade	30	26	25	31	36	32	31
12th Grade	27	26	23	23	28	33	30
Level 3	0	1	0	0	0	0	0
<b>Total</b>	452	456	457	456	465	469	462
<b>% Capacity</b>	92%	93%	88%	88%	90%	91%	89%
<b>Additional Capacity</b>	38	34	61	62	53	49	56

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
75,264	448	1	452	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	0	0

Explanation of Special Program Room Use:

In addition: Polaris K-12 has an Integrated Sp Ed Program. All rooms are used for Sp. Ed. No Self contained rooms.

**Table 27**

**Secondary Alternative Facility Utilization**

**District-wide: Steller (7-12)**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	12	12	12	12	12	12	12
<b>Program Capacity</b>	276	276	276	276	276	276	276
<b>Membership</b>							
7th Grade	51	52	51	49	49	49	52
8th Grade	52	52	51	48	46	47	47
9th Grade	49	52	51	49	46	44	45
10th Grade	50	47	46	48	46	43	41
11th Grade	44	47	44	43	44	42	40
12th Grade	43	40	39	38	37	39	36
<b>Total</b>	289	290	282	275	268	264	261
<b>% Capacity</b>	105%	105%	102%	100%	97%	96%	95%
<b>Additional Capacity</b>	-13	-14	-6	1	8	12	15

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
45,910	289	0	289	12	1	13

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12.5	0	0.5

Explanation of Special Program Room Use: Orchestra (.5)

In addition: Art on a cart  
 Band in MPR  
 Psychologist in supply room  
 Speech Therapist in conference room  
 Note: One science class in relo where no lab is available.

**Table 28**

**Special Services Facility Utilization**

**AVAIL**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	3	3	3	3	3	3	3
<b>Program Capacity</b>							
<b>Membership</b>							
9th Grade	1	2	2	2	2	1	2
10th Grade	9	8	8	7	7	7	7
11th Grade	24	24	23	22	21	21	20
12th Grade	36	34	38	37	35	33	32
<b>Total</b>	70	68	71	68	65	62	61

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
2,610	70	0	70	3	0	3

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
3	0	0

Explanation of Program Room Use:

All 3 rooms used as needed:  
Regular classes, groups,  
Nutrition class, business lab,  
anger management, etc.

**Table 28**

**Special Services Facility Utilization**

**Benson SAVE**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	10	10	10	10	10	10	10
<b>Program Capacity</b>	200	200	200	200	200	200	200
<b>Membership</b>							
9th Grade	0	0	0	0	0	0	0
10th Grade	8	8	8	7	7	7	7
11th Grade	31	40	41	38	36	35	35
12th Grade	167	152	168	164	156	148	146
<b>Total</b>	206	200	217	209	199	190	188
<b>% Capacity</b>	103%	100%	109%	105%	100%	95%	94%
<b>Additional Capacity</b>	-6	0	-17	-9	1	10	12

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
27,275	206	0	206	10	0	10

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
9.5	0	0.5

Explanation of Special Program Room Use: Computer Lab (.5)

**Table 28**

**Special Services Facility Utilization**

**Benson SEARCH**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	5	5	5	5	5	5	5
<b>Program Capacity</b>	92	92	92	92	92	92	92
<b>Membership</b>							
7th Grade	22	21	21	20	21	21	21
8th Grade	74	65	64	64	62	63	63
9th Grade	0	0	0	0	0	0	0
10th Grade	0	0	0	0	0	0	0
11th Grade	0	0	0	0	0	0	0
12th Grade	0	0	0	0	0	0	0
<b>Total</b>	96	86	85	84	83	84	84
<b>% Capacity</b>	104%	93%	92%	91%	90%	91%	91%
<b>Additional Capacity</b>	-4	6	7	8	9	8	8

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	96	0	96	5	0	5

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
4.5	0	0.5

Explanation of Special Program Room Use: Computer Lab (.5)

**Table 28**

**Special Services Facility Utilization**

**SAVE I**

	Actual	Projected Enrollment					
	2005-06 9/30/2005	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Number of Classrooms</b>	8	8	8	8	8	8	8
<b>Program Capacity</b>	240	240	240	240	240	240	240
<b>Membership</b>							
9th Grade	0	0	0	0	0	0	0
10th Grade	0	3	3	3	3	3	2
11th Grade	36	46	45	43	40	40	39
12th Grade	186	168	186	181	173	164	162
<b>Total</b>	222	217	234	227	216	207	203
<b>% Capacity</b>	93%	90%	98%	95%	90%	86%	85%
<b>Additional Capacity</b>	18	23	6	13	24	33	37

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
18,580	222	0	222	8	0	8

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
8	0	0

Explanation of Special Program Room Use:

All classrooms are mainstreamed special ed.  
 Bilingual Tutoring is held in the faculty lounge on Tuesday and Thursdays.  
 Psychology uses the faculty lounge on Friday.  
 Computer Lab