

APPENDIX A

Appendix A is a detailed listing of schools, providing enrollment projections by grade for the next 6 years, and other details about space utilization in each of the schools. This listing is organized alphabetically, by elementary, middle, and high schools, in that order.

Table 24

Elementary Facility Utilization

Abbott Loop (K-6): Service Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 453 | 453 | 453 | 453 | 453 | 453 | 453 |
| Membership | | | | | | | |
| Kindergarten | 66 | 64 | 64 | 65 | 64 | 67 | 66 |
| 1st Grade | 62 | 68 | 67 | 67 | 70 | 69 | 72 |
| 2nd Grade | 77 | 59 | 65 | 64 | 64 | 67 | 66 |
| 3rd Grade | 71 | 82 | 64 | 70 | 68 | 69 | 72 |
| 4th Grade | 66 | 66 | 78 | 60 | 66 | 64 | 65 |
| 5th Grade | 56 | 71 | 71 | 83 | 64 | 71 | 68 |
| 6th Grade | 70 | 58 | 72 | 72 | 84 | 66 | 73 |
| Level 3 | 16 | 14 | 13 | 13 | 13 | 13 | 13 |
| Total | 484 | 482 | 494 | 494 | 493 | 486 | 495 |
| % Capacity | 107% | 106% | 109% | 109% | 109% | 107% | 109% |
| Additional Capacity | -31 | -29 | -41 | -41 | -40 | -33 | -42 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 58,341 | 468 | 16 | 484 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 5 | 2 |

Explanation of Special Program Room Use: Resource (3)
Intensive Needs (2)
OT/PT (1)
Art (1)

In addition: Speech not in classroom
Band not in classroom
Orchestra not in classroom

Table 24

Elementary Facility Utilization

Airport Heights (K-6): East Attendance Area

| | Actual 2006-07 9/29/2006 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Program Capacity | 324 | 324 | 324 | 324 | 324 | 324 | 324 |
| Membership | | | | | | | |
| Kindergarten | 46 | 45 | 46 | 48 | 47 | 50 | 49 |
| 1st Grade | 35 | 47 | 46 | 47 | 49 | 48 | 50 |
| 2nd Grade | 43 | 35 | 47 | 46 | 47 | 49 | 48 |
| 3rd Grade | 56 | 42 | 34 | 46 | 46 | 46 | 48 |
| 4th Grade | 40 | 50 | 38 | 30 | 42 | 41 | 42 |
| 5th Grade | 42 | 42 | 53 | 39 | 32 | 44 | 43 |
| 6th Grade | 39 | 44 | 44 | 55 | 41 | 33 | 46 |
| Level 3 | 9 | 15 | 14 | 14 | 14 | 14 | 14 |
| Total | 310 | 320 | 322 | 325 | 318 | 325 | 340 |
| % Capacity | 96% | 99% | 99% | 100% | 98% | 100% | 105% |
| Additional Capacity | 14 | 4 | 2 | -1 | 6 | -1 | -16 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 39,450 | 301 | 9 | 310 | 20 | 3 | 23 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 15 | 4 | 4 |

Explanation of Special Program Room Use:

- Resource (2)
- Intensive Need (2)
- Orchestra in relo
- Art in relo
- Band in relo
- Music in relo

In addition: Psychologist
Speech
Camp fire

Table 24

Elementary Facility Utilization

Alpenglow (K-6): Eagle River Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 537 | 537 | 537 | 537 | 537 | 537 | 537 |
| Membership | | | | | | | |
| Kindergarten | 56 | 61 | 62 | 65 | 64 | 67 | 66 |
| 1st Grade | 71 | 58 | 63 | 64 | 67 | 66 | 69 |
| 2nd Grade | 75 | 67 | 55 | 59 | 60 | 63 | 62 |
| 3rd Grade | 62 | 75 | 67 | 55 | 60 | 61 | 63 |
| 4th Grade | 68 | 65 | 79 | 72 | 59 | 63 | 64 |
| 5th Grade | 60 | 69 | 66 | 81 | 73 | 60 | 64 |
| 6th Grade | 73 | 58 | 66 | 64 | 78 | 70 | 58 |
| Level 3 | 0 | 3 | 2 | 2 | 2 | 2 | 2 |
| Total | 465 | 456 | 460 | 462 | 463 | 452 | 448 |
| % Capacity | 87% | 85% | 86% | 86% | 86% | 84% | 83% |
| Additional Capacity | 72 | 81 | 77 | 75 | 74 | 85 | 89 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 60,219 | 465 | 0 | 465 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 4 | 2 |

Explanation of Special Room Use: Resource 4)
Orchestra (1)
Physical Therapy (1)

In addition: Band
Occupational Therapy
Speech
Psychologist all not in a classroom

Table 24

Elementary Facility Utilization

Aquarian Charter (K-6): District-wide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-------------------|------------------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Membership | | | | | | | |
| Kindergarten | 59 | 52 | 53 | 54 | 53 | 56 | 55 |
| 1st Grade | 60 | 64 | 56 | 57 | 59 | 59 | 60 |
| 2nd Grade | 58 | 57 | 60 | 53 | 54 | 56 | 56 |
| 3rd Grade | 53 | 54 | 53 | 56 | 50 | 50 | 52 |
| 4th Grade | 46 | 49 | 51 | 50 | 53 | 46 | 46 |
| 5th Grade | 39 | 41 | 44 | 44 | 44 | 47 | 41 |
| 6th Grade | 40 | 38 | 39 | 42 | 42 | 42 | 46 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 355 | 355 | 356 | 356 | 355 | 356 | 356 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|--------------------------------|--|----------------------------|-----------------------|-------------------------------|--------------------------|-----------------------------------|
| | 355 | 0 | 355 | 0 | 0 | |

| Classroom Utilization | | |
|-------------------------------|-------------------------------|---------------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 0 | | |

Explanation of Special Room Use:

Table 24

Elementary Facility Utilization

Aurora (K-6): Base/Post Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Program Capacity | 522 | 522 | 522 | 522 | 522 | 522 | 522 |
| Membership | | | | | | | |
| Kindergarten | 55 | 57 | 58 | 61 | 60 | 61 | 61 |
| 1st Grade | 58 | 53 | 55 | 56 | 59 | 58 | 61 |
| 2nd Grade | 55 | 56 | 51 | 53 | 54 | 57 | 56 |
| 3rd Grade | 53 | 56 | 57 | 52 | 54 | 56 | 58 |
| 4th Grade | 68 | 52 | 55 | 57 | 52 | 54 | 55 |
| 5th Grade | 40 | 58 | 45 | 47 | 49 | 45 | 46 |
| 6th Grade | 42 | 37 | 54 | 42 | 44 | 44 | 42 |
| Level 3 | 0 | 2 | 1 | 1 | 1 | 1 | 1 |
| Total | 371 | 371 | 376 | 369 | 373 | 376 | 380 |
| % Capacity | 71% | 71% | 72% | 71% | 71% | 72% | 73% |
| Additional Capacity | 151 | 151 | 146 | 153 | 149 | 146 | 142 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 54,717 | 371 | 0 | 371 | 25 | 0 | 25 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 16.5 | 2.5 | 6 |

Explanation of Special Program Room Use:

- Resource: (1.5)
- Preschool (SpEd) (1)
- Music: (3)
- Band (1)
- Orchestra (1)
- Art (1)

In addition: Science shares with SpEd

Table 24

Elementary Facility Utilization

Baxter (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 476 | 476 | 476 | 476 | 476 | 476 | 476 |
| Membership | | | | | | | |
| Kindergarten | 47 | 53 | 53 | 54 | 54 | 56 | 55 |
| 1st Grade | 50 | 48 | 54 | 54 | 56 | 55 | 58 |
| 2nd Grade | 60 | 51 | 50 | 56 | 56 | 58 | 57 |
| 3rd Grade | 42 | 64 | 55 | 54 | 61 | 61 | 62 |
| 4th Grade | 54 | 43 | 66 | 57 | 56 | 62 | 62 |
| 5th Grade | 51 | 52 | 41 | 63 | 55 | 54 | 59 |
| 6th Grade | 79 | 50 | 51 | 40 | 62 | 53 | 53 |
| Level 3 | 12 | 13 | 13 | 13 | 13 | 13 | 13 |
| Total | 395 | 374 | 383 | 391 | 413 | 412 | 419 |
| % Capacity | 83% | 79% | 80% | 82% | 87% | 87% | 88% |
| Additional Capacity | 81 | 102 | 93 | 85 | 63 | 64 | 57 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 62,076 | 383 | 12 | 395 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 5 | 3 |

Explanation of Special Program Room Use: Intensive Needs: (2)
Resource: (3)
Speech: (1)
IGNITE (1)
Storage (1)

In addition: OT/PT, Psychologist, Behavior Strategist, and Reading, are in office space

Table 24

Elementary Facility Utilization

Bayshore (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Program Capacity | 491 | 491 | 491 | 491 | 491 | 491 | 491 |
| Membership | | | | | | | |
| Kindergarten | 79 | 73 | 73 | 74 | 74 | 77 | 76 |
| 1st Grade | 63 | 81 | 75 | 75 | 78 | 77 | 81 |
| 2nd Grade | 66 | 63 | 82 | 76 | 76 | 79 | 78 |
| 3rd Grade | 83 | 70 | 67 | 88 | 81 | 82 | 85 |
| 4th Grade | 79 | 90 | 77 | 74 | 96 | 90 | 89 |
| 5th Grade | 91 | 80 | 91 | 77 | 75 | 97 | 91 |
| 6th Grade | 95 | 93 | 82 | 94 | 79 | 76 | 100 |
| Level 3 | 5 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total | 561 | 553 | 550 | 561 | 562 | 581 | 603 |
| % Capacity | 114% | 113% | 112% | 114% | 114% | 118% | 123% |
| Additional Capacity | -70 | -62 | -59 | -70 | -71 | -90 | -112 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 58,649 | 556 | 5 | 561 | 25 | 3 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 23 | 2 | 3 |

Explanation of Special Program Room Use: Resource: (2)
OT/PT: (1)
Speech: (.5)
Computer Lab (1)

In addition: Bilingual small room
Resource small room
Music on stage
Orchestra (.5) in relo Shares with Speech

Table 24

Elementary Facility Utilization

Bear Valley (K-6): South Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 491 | 491 | 491 | 491 | 491 | 491 | 491 |
| Membership | | | | | | | |
| Kindergarten | 55 | 55 | 55 | 55 | 55 | 58 | 57 |
| 1st Grade | 49 | 62 | 58 | 58 | 60 | 59 | 62 |
| 2nd Grade | 68 | 55 | 67 | 63 | 63 | 65 | 63 |
| 3rd Grade | 62 | 76 | 59 | 72 | 68 | 68 | 70 |
| 4th Grade | 65 | 70 | 81 | 64 | 77 | 73 | 73 |
| 5th Grade | 72 | 70 | 73 | 85 | 67 | 80 | 77 |
| 6th Grade | 84 | 79 | 74 | 77 | 90 | 70 | 85 |
| Level 3 | 0 | 2 | 3 | 2 | 2 | 2 | 2 |
| Total | 455 | 469 | 470 | 476 | 482 | 475 | 489 |
| % Capacity | 93% | 96% | 96% | 97% | 98% | 97% | 100% |
| Additional Capacity | 36 | 22 | 21 | 15 | 9 | 16 | 2 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,160 | 455 | 0 | 455 | 24 | 2 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 23 | 1 | 2 |

Explanation of Special Program Room Use: Resource: (1)
IGNITE: (1)
OT/PT: (0.5)

In addition: Speech (0.5) shares with OT/PT

Table 24

Elementary Facility Utilization

Birchwood ABC (K-6): Chugiak Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Program Capacity | 445 | 445 | 445 | 445 | 445 | 445 | 445 |
| Membership | | | | | | | |
| Kindergarten | 53 | 52 | 52 | 52 | 52 | 53 | 52 |
| 1st Grade | 41 | 55 | 54 | 54 | 55 | 55 | 58 |
| 2nd Grade | 52 | 39 | 53 | 52 | 52 | 54 | 54 |
| 3rd Grade | 47 | 53 | 40 | 54 | 54 | 53 | 55 |
| 4th Grade | 42 | 47 | 54 | 40 | 55 | 54 | 54 |
| 5th Grade | 51 | 41 | 46 | 52 | 40 | 54 | 53 |
| 6th Grade | 13 | 16 | 13 | 15 | 16 | 12 | 16 |
| Level 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Total | 303 | 307 | 316 | 323 | 328 | 339 | 346 |
| % Capacity | 68% | 69% | 71% | 73% | 74% | 76% | 78% |
| Additional Capacity | 142 | 138 | 129 | 122 | 117 | 106 | 99 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 48,276 | 299 | 4 | 303 | 23 | 0 | 23 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 14.5 | 3 | 5.5 |

Explanation of Special Program Room Use: Resource: (3)
 Art (1)
 Bilingual (.5)
 Speech (.5)
 OT/PT: (.5)
 Storage (3)

In addition:

Table 24

Elementary Facility Utilization

Bowman, Willard (K-6): Service Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Program Capacity | 573 | 573 | 573 | 573 | 573 | 573 | 573 |
| Membership | | | | | | | |
| Kindergarten | 72 | 64 | 64 | 65 | 65 | 69 | 68 |
| 1st Grade | 61 | 76 | 68 | 67 | 70 | 69 | 73 |
| 2nd Grade | 62 | 64 | 81 | 71 | 71 | 74 | 73 |
| 3rd Grade | 69 | 62 | 64 | 81 | 72 | 72 | 75 |
| 4th Grade | 52 | 67 | 60 | 63 | 80 | 70 | 70 |
| 5th Grade | 62 | 53 | 68 | 61 | 64 | 81 | 72 |
| 6th Grade | 55 | 62 | 52 | 67 | 61 | 63 | 80 |
| Level 3 | 15 | 14 | 11 | 11 | 11 | 11 | 11 |
| Total | 448 | 462 | 468 | 486 | 494 | 509 | 522 |
| % Capacity | 78% | 81% | 82% | 85% | 86% | 89% | 91% |
| Additional Capacity | 125 | 111 | 105 | 87 | 79 | 64 | 51 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 66,367 | 433 | 15 | 448 | 31 | 1 | 32 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 9 | 4 |

Explanation of Special Program Room Use:

- Resource: (4)
- Autism (2)
- Preschool (SpEd) (3)
- Band (1) in relo
- Indian Education: (.5)
- Orchestra (1)
- Bilingual (.5)
- Speech: (1)

In addition: On Target

Table 24

Elementary Facility Utilization

Campbell (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Program Capacity | 491 | 491 | 491 | 491 | 491 | 491 | 491 |
| Membership | | | | | | | |
| Kindergarten | 47 | 52 | 52 | 52 | 52 | 53 | 52 |
| 1st Grade | 61 | 48 | 53 | 54 | 56 | 55 | 58 |
| 2nd Grade | 57 | 59 | 47 | 52 | 53 | 55 | 54 |
| 3rd Grade | 58 | 55 | 57 | 46 | 52 | 51 | 54 |
| 4th Grade | 66 | 61 | 58 | 61 | 49 | 54 | 54 |
| 5th Grade | 46 | 67 | 62 | 59 | 62 | 49 | 56 |
| 6th Grade | 65 | 45 | 65 | 60 | 57 | 59 | 48 |
| Level 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Total | 401 | 388 | 394 | 384 | 381 | 376 | 376 |
| % Capacity | 82% | 79% | 80% | 78% | 78% | 77% | 77% |
| Additional Capacity | 90 | 103 | 97 | 107 | 110 | 115 | 115 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,438 | 400 | 1 | 401 | 25 | 0 | 25 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 3 | 3 |

Explanation of Special Program Room Use: Resource: (3)
 Bilingual: (1)
 IGNITE: (1)
 Indian Education: (1)

In addition: PT in conference room
 Counselor in conference room
 Speech in conference room

Table 24

Elementary Facility Utilization

Chester Valley (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Program Capacity | 331 | 331 | 331 | 331 | 331 | 331 | 331 |
| Membership | | | | | | | |
| Kindergarten | 38 | 38 | 38 | 39 | 39 | 41 | 40 |
| 1st Grade | 29 | 36 | 36 | 36 | 38 | 37 | 39 |
| 2nd Grade | 44 | 26 | 34 | 34 | 34 | 36 | 35 |
| 3rd Grade | 42 | 46 | 27 | 35 | 35 | 35 | 37 |
| 4th Grade | 37 | 42 | 46 | 27 | 35 | 36 | 36 |
| 5th Grade | 37 | 38 | 44 | 48 | 28 | 37 | 37 |
| 6th Grade | 33 | 0 | 0 | 0 | 0 | 0 | 0 |
| Level 3 | 2 | 1 | 2 | 1 | 1 | 1 | 1 |
| Total | 262 | 227 | 227 | 220 | 210 | 223 | 225 |
| % Capacity | 79% | 69% | 69% | 66% | 63% | 67% | 68% |
| Additional Capacity | 69 | 104 | 104 | 111 | 121 | 108 | 106 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 39,583 | 260 | 2 | 262 | 19 | 2 | 21 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 9.5 | 4 | 7.5 |

Explanation of Special Program Room Use: Resource (2)
Pre-K: (SpEd) (2)

In addition: Art: (1) On-Target (1) in relo
Band: (.5) Indian Ed: (.33)
Orchestra (1) Bilingual: (.33)
Music: (1) Computer Lab (1)
ASSDHH (1) Speech: (.33)

Table 24

Elementary Facility Utilization

Chinook (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 491 | 491 | 491 | 491 | 491 | 491 | 491 |
| Membership | | | | | | | |
| Kindergarten | 64 | 75 | 75 | 77 | 76 | 80 | 79 |
| 1st Grade | 83 | 58 | 68 | 69 | 72 | 71 | 74 |
| 2nd Grade | 64 | 88 | 62 | 72 | 73 | 77 | 76 |
| 3rd Grade | 72 | 65 | 91 | 63 | 74 | 75 | 79 |
| 4th Grade | 78 | 72 | 65 | 92 | 64 | 74 | 75 |
| 5th Grade | 58 | 78 | 72 | 65 | 92 | 64 | 75 |
| 6th Grade | 79 | 60 | 80 | 74 | 68 | 95 | 67 |
| Level 3 | 1 | 2 | 0 | 0 | 0 | 0 | 0 |
| Total | 499 | 498 | 513 | 512 | 519 | 536 | 525 |
| % Capacity | 102% | 101% | 104% | 104% | 106% | 109% | 107% |
| Additional Capacity | -8 | -7 | -22 | -21 | -28 | -45 | -34 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 57,314 | 498 | 1 | 499 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 23 | 2 | 3 |

Explanation of Special Program Room Use:

- Resource: (2)
- Bilingual: (1)
- IGNITE: (1)
- Orchestra (33)
- OT/PT: (.33)
- Music: (.33)

In addition: Counselor: (.337) Shares with Orchestra and OT/PT

Table 24

Elementary Facility Utilization

Chugach Optional (K-6): District-wide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Program Capacity | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| Membership | | | | | | | |
| Kindergarten | 36 | 36 | 36 | 37 | 37 | 38 | 37 |
| 1st Grade | 35 | 35 | 35 | 35 | 36 | 35 | 37 |
| 2nd Grade | 34 | 35 | 36 | 36 | 36 | 37 | 36 |
| 3rd Grade | 37 | 35 | 36 | 37 | 36 | 36 | 37 |
| 4th Grade | 34 | 37 | 35 | 35 | 36 | 37 | 36 |
| 5th Grade | 36 | 35 | 38 | 36 | 38 | 38 | 37 |
| 6th Grade | 45 | 38 | 37 | 39 | 37 | 38 | 39 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 257 | 251 | 253 | 255 | 256 | 259 | 259 |
| % Capacity | 108% | 105% | 106% | 107% | 108% | 109% | 109% |
| Additional Capacity | -19 | -13 | -15 | -17 | -18 | -21 | -21 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 40,661 | 257 | 0 | 257 | 11 | 0 | 11 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 11 | 0 | 0 |

Explanation of Special Program Room Use: Special Education uses part of one classroom.

In addition: Special Education and other programs are also in small offices.
 Art is in the Music Room
 Bilingual is in the office
 Computer Lab is former stage room.
 Music is in the Music Room.
 OT/PT is in Sp Ed Room.
 Ignite is on stage and in library office.
 Band in Gym/Orchestra in MPR.
 Speech is in Sp Ed Room.
 Available space: After Sch. program

Table 24

Elementary Facility Utilization

Chugiak (K-5): Chugiak Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Membership | | | | | | | |
| Kindergarten | 84 | 84 | 84 | 86 | 86 | 91 | 88 |
| 1st Grade | 90 | 90 | 90 | 91 | 94 | 93 | 98 |
| 2nd Grade | 95 | 87 | 88 | 88 | 89 | 92 | 91 |
| 3rd Grade | 73 | 96 | 89 | 90 | 90 | 91 | 94 |
| 4th Grade | 78 | 77 | 102 | 94 | 95 | 96 | 97 |
| 5th Grade | 91 | 79 | 78 | 103 | 95 | 96 | 97 |
| 6th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Level 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total | 514 | 516 | 534 | 555 | 552 | 562 | 568 |
| % Capacity | 100% | 100% | 104% | 108% | 107% | 109% | 111% |
| Additional Capacity | 0 | -2 | -20 | -41 | -38 | -48 | -54 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,468 | 511 | 3 | 514 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 23 | 3 | 0 |

Explanation of Special Resource: (3)
Program Room Use:

In addition: OT/PT Shares with Psychologist in an office space

Table 24

Elementary Facility Utilization

College Gate (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 491 | 491 | 491 | 491 | 491 | 491 | 491 |
| Membership | | | | | | | |
| Kindergarten | 55 | 51 | 51 | 52 | 52 | 55 | 54 |
| 1st Grade | 52 | 58 | 54 | 54 | 56 | 55 | 58 |
| 2nd Grade | 55 | 49 | 55 | 52 | 52 | 53 | 53 |
| 3rd Grade | 54 | 54 | 48 | 54 | 52 | 51 | 52 |
| 4th Grade | 48 | 59 | 59 | 53 | 60 | 56 | 56 |
| 5th Grade | 43 | 49 | 60 | 60 | 54 | 61 | 57 |
| 6th Grade | 41 | 40 | 46 | 56 | 56 | 50 | 57 |
| Level 3 | 4 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 352 | 362 | 375 | 383 | 384 | 383 | 389 |
| % Capacity | 72% | 74% | 76% | 78% | 78% | 78% | 79% |
| Additional Capacity | 139 | 129 | 116 | 108 | 107 | 108 | 102 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 60,034 | 348 | 4 | 352 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 16 | 4 | 6 |

Explanation of Special Program Room Use:

- Resource: (4)
- Computer Lab (1)
- Bilingual / Indian Education share (1)
- Speech: (1)
- Art: (1)
- Creating Successful Futures (2)

In addition: After School Program

Table 24

Elementary Facility Utilization

Creekside Park (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 430 | 430 | 430 | 430 | 430 | 430 | 430 |
| Membership | | | | | | | |
| Kindergarten | 62 | 61 | 61 | 63 | 63 | 66 | 65 |
| 1st Grade | 55 | 61 | 60 | 60 | 62 | 62 | 65 |
| 2nd Grade | 49 | 51 | 58 | 57 | 57 | 59 | 59 |
| 3rd Grade | 56 | 45 | 47 | 53 | 53 | 52 | 54 |
| 4th Grade | 57 | 56 | 45 | 48 | 54 | 53 | 53 |
| 5th Grade | 46 | 54 | 53 | 42 | 45 | 51 | 50 |
| 6th Grade | 59 | 0 | 0 | 0 | 0 | 0 | 0 |
| Level 3 | 10 | 11 | 12 | 12 | 11 | 10 | 10 |
| Total | 394 | 339 | 336 | 335 | 345 | 353 | 356 |
| % Capacity | 92% | 79% | 78% | 78% | 80% | 82% | 83% |
| Additional Capacity | 36 | 91 | 94 | 95 | 85 | 77 | 74 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 59,825 | 384 | 10 | 394 | 24 | 1 | 25 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 17 | 5 | 3 |

Explanation of Special Program Room Use: Resource: (3)
Intense Need: (2)
Bilingual: (1)
Indian Ed: (1) in relo.
Title I: (1)

In addition: Speech Therapy
OT/PT:
Int. title 1 - FSSC
Reading: Coach
all in small rooms or office space

Table 24

Elementary Facility Utilization

Denali (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 471 | 471 | 471 | 471 | 471 | 471 | 471 |
| Membership | | | | | | | |
| Kindergarten | 63 | 65 | 66 | 69 | 67 | 72 | 70 |
| 1st Grade | 51 | 52 | 54 | 56 | 57 | 56 | 60 |
| 2nd Grade | 62 | 50 | 51 | 53 | 55 | 56 | 55 |
| 3rd Grade | 51 | 57 | 46 | 47 | 50 | 51 | 52 |
| 4th Grade | 30 | 46 | 51 | 41 | 43 | 45 | 47 |
| 5th Grade | 47 | 29 | 45 | 50 | 41 | 42 | 44 |
| 6th Grade | 40 | 42 | 26 | 40 | 45 | 36 | 38 |
| Level 3 | 11 | 13 | 14 | 14 | 14 | 14 | 13 |
| Total | 355 | 354 | 353 | 370 | 372 | 372 | 379 |
| % Capacity | 75% | 75% | 75% | 79% | 79% | 79% | 80% |
| Additional Capacity | 116 | 117 | 118 | 101 | 99 | 99 | 92 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 62,915 | 344 | 11 | 355 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 4 | 4 |

Explanation of Room Use: Resource: (1.5)
 Intensive Needs: (2.5)
 Bilingual (.5)
 Ignite: (1)
 Indian Ed (.5)
 Title I Reading: (1)
 Counselor (1)

In addition: Small room for SpEd Resource
 Small room for OT/PT

Table 24

Elementary Facility Utilization

Eagle Academy Charter (K-6): District-wide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-------------------|------------------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Membership | | | | | | | |
| Kindergarten | 25 | 25 | 25 | 26 | 25 | 26 | 26 |
| 1st Grade | 25 | 22 | 23 | 23 | 24 | 24 | 24 |
| 2nd Grade | 24 | 26 | 25 | 26 | 26 | 27 | 27 |
| 3rd Grade | 25 | 23 | 26 | 25 | 26 | 26 | 27 |
| 4th Grade | 26 | 20 | 20 | 22 | 21 | 22 | 22 |
| 5th Grade | 25 | 23 | 18 | 18 | 20 | 18 | 20 |
| 6th Grade | 13 | 24 | 23 | 18 | 18 | 20 | 18 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 163 | 163 | 160 | 158 | 160 | 163 | 164 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|--------------------------------|--|----------------------------|-----------------------|-------------------------------|--------------------------|-----------------------------------|
| | 163 | 0 | 163 | 0 | | |

| Classroom Utilization | | |
|-------------------------------|-------------------------------|---------------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 0 | | |

Explanation of Special program room use:

Table 24

Elementary Facility Utilization

Eagle River Elementary (K-6): Chugiak Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 492 | 492 | 492 | 492 | 492 | 492 | 492 |
| Membership | | | | | | | |
| Kindergarten | 55 | 49 | 49 | 51 | 50 | 53 | 52 |
| 1st Grade | 51 | 60 | 54 | 54 | 56 | 55 | 58 |
| 2nd Grade | 44 | 48 | 58 | 52 | 52 | 54 | 53 |
| 3rd Grade | 53 | 46 | 50 | 60 | 55 | 54 | 56 |
| 4th Grade | 44 | 48 | 41 | 45 | 55 | 50 | 50 |
| 5th Grade | 45 | 47 | 51 | 44 | 49 | 59 | 53 |
| 6th Grade | 45 | 39 | 41 | 45 | 38 | 42 | 52 |
| Level 3 | 4 | 3 | 4 | 4 | 4 | 4 | 4 |
| Total | 341 | 340 | 348 | 355 | 359 | 371 | 378 |
| % Capacity | 69% | 69% | 71% | 72% | 73% | 75% | 77% |
| Additional Capacity | 151 | 152 | 144 | 137 | 133 | 121 | 114 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 58,086 | 337 | 4 | 341 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 15 | 5 | 6 |

Explanation of Special Program Room Use:

- Resource: (3)
- Pre-School SpEd (2)
- Orchestra (1)
- Computer Lab (1)
- Bookroom (1)
- Optional Community Room (1)
- OT/PT: (.5)
- Speech: (.5)
- PTA (1)

In addition: OT/PT is shared with Speech
 YMCA: Before and After School Program in room 19

Table 24

Elementary Facility Utilization

Fairview (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Program Capacity | 420 | 420 | 420 | 420 | 420 | 420 | 420 |
| Membership | | | | | | | |
| Kindergarten | 74 | 67 | 68 | 70 | 70 | 73 | 72 |
| 1st Grade | 60 | 74 | 67 | 68 | 70 | 70 | 73 |
| 2nd Grade | 64 | 49 | 62 | 56 | 57 | 59 | 59 |
| 3rd Grade | 46 | 68 | 52 | 67 | 60 | 61 | 62 |
| 4th Grade | 52 | 46 | 67 | 53 | 66 | 59 | 60 |
| 5th Grade | 44 | 49 | 43 | 63 | 50 | 62 | 55 |
| 6th Grade | 43 | 40 | 44 | 39 | 57 | 44 | 56 |
| Level 3 | 1 | 0 | 1 | 1 | 1 | 1 | 1 |
| Total | 384 | 393 | 404 | 417 | 431 | 429 | 438 |
| % Capacity | 91% | 94% | 96% | 99% | 103% | 102% | 104% |
| Additional Capacity | 36 | 27 | 16 | 3 | -11 | -9 | -18 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 64,312 | 383 | 1 | 384 | 27 | 0 | 27 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 14 | 3 | 10 |

Explanation of Special Programs
 Room Use: Resource: (3)
 Bilingual: (2)
 Indian Education: (.25)
 OT/PT (.25)
 Speech: (.25)
 Title 1: (.5)

In addition: 10 classes used for 21st Century after school

Table 24

Elementary Facility Utilization

Family Partnership (K-6): District-wide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-------------------|------------------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Membership | | | | | | | |
| Kindergarten | 18 | 18 | 18 | 19 | 18 | 20 | 20 |
| 1st Grade | 23 | 22 | 22 | 22 | 23 | 23 | 24 |
| 2nd Grade | 23 | 23 | 23 | 23 | 23 | 24 | 24 |
| 3rd Grade | 23 | 28 | 28 | 28 | 28 | 28 | 29 |
| 4th Grade | 29 | 22 | 27 | 27 | 27 | 27 | 27 |
| 5th Grade | 30 | 26 | 20 | 25 | 25 | 25 | 26 |
| 6th Grade | 32 | 33 | 29 | 22 | 28 | 28 | 28 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 178 | 172 | 167 | 166 | 172 | 175 | 178 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|--------------------------------|--|----------------------------|-----------------------|-------------------------------|--------------------------|-----------------------------------|
| | 178 | 0 | 178 | 0 | | |

| Classroom Utilization | | |
|-------------------------------|-------------------------------|---------------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 0 | | |

Table 24

Elementary Facility Utilization

Fire Lake (K-5): Chugiak Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Program Capacity | 430 | 430 | 430 | 430 | 430 | 430 | 430 |
| Membership | | | | | | | |
| Kindergarten | 43 | 43 | 43 | 45 | 44 | 46 | 46 |
| 1st Grade | 47 | 46 | 46 | 46 | 49 | 47 | 50 |
| 2nd Grade | 49 | 50 | 49 | 49 | 49 | 52 | 50 |
| 3rd Grade | 45 | 54 | 53 | 52 | 53 | 52 | 55 |
| 4th Grade | 46 | 48 | 57 | 57 | 56 | 56 | 56 |
| 5th Grade | 59 | 48 | 50 | 60 | 60 | 59 | 59 |
| 6th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Level 3 | 5 | 4 | 4 | 4 | 4 | 4 | 4 |
| Total | 294 | 293 | 302 | 313 | 315 | 316 | 320 |
| % Capacity | 68% | 68% | 70% | 73% | 73% | 73% | 74% |
| Additional Capacity | 136 | 137 | 128 | 117 | 115 | 114 | 110 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,160 | 289 | 5 | 294 | 23 | 0 | 23 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 13 | 3 | 7 |

Explanation of Special Program Room Use:

Resource (1)
 Intensive Needs: (1)
 Autism (1)
 Computer Lab
 OT/PT: (1)
 Empty: (4)
 Bookroom (0.5)
 Reading (0.5)

In addition: Psychologist: Office
 Bilingual in office

Table 24

Elementary Facility Utilization

Frontier Charter (K-6): District-wide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-------------------|------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| | 9/29/2006 | | | | | | |
| Membership | | | | | | | |
| Kindergarten | 25 | 22 | 22 | 23 | 23 | 24 | 24 |
| 1st Grade | 17 | 20 | 18 | 18 | 20 | 19 | 19 |
| 2nd Grade | 24 | 19 | 22 | 20 | 21 | 22 | 21 |
| 3rd Grade | 29 | 30 | 23 | 27 | 25 | 26 | 27 |
| 4th Grade | 18 | 20 | 21 | 16 | 20 | 18 | 18 |
| 5th Grade | 22 | 22 | 25 | 26 | 21 | 25 | 22 |
| 6th Grade | 16 | 19 | 19 | 21 | 23 | 18 | 21 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 151 | 152 | 150 | 151 | 153 | 152 | 152 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|--------------------------------|--|----------------------------|-----------------------|-------------------------------|--------------------------|-----------------------------------|
| | 151 | 0 | 151 | 0 | | |

| Classroom Utilization | | |
|-------------------------------|-------------------------------|---------------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| | | |

Explanation of Special Program Room Use:

In addition:

Table 24

Elementary Facility Utilization

Girdwood (K-8): South Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Program Capacity | 169 | 169 | 169 | 169 | 169 | 169 | 169 |
| Membership | | | | | | | |
| Kindergarten | 10 | 14 | 14 | 16 | 15 | 17 | 15 |
| 1st Grade | 13 | 9 | 14 | 13 | 14 | 14 | 14 |
| 2nd Grade | 20 | 13 | 9 | 13 | 13 | 15 | 15 |
| 3rd Grade | 15 | 21 | 14 | 9 | 13 | 13 | 16 |
| 4th Grade | 23 | 15 | 22 | 13 | 9 | 13 | 13 |
| 5th Grade | 21 | 22 | 15 | 21 | 13 | 9 | 13 |
| 6th Grade | 15 | 22 | 23 | 16 | 21 | 14 | 10 |
| 7th Grade | 21 | 15 | 14 | 15 | 15 | 15 | 15 |
| 8th Grade | 6 | 18 | 15 | 15 | 15 | 15 | 15 |
| Level 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 145 | 150 | 141 | 132 | 129 | 126 | 127 |
| % Capacity | 86% | 89% | 83% | 78% | 76% | 75% | 75% |
| Additional Capacity | 24 | 19 | 28 | 37 | 40 | 43 | 42 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 25,110 | 144 | 1 | 145 | 9 | 0 | 9 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 7 | 1 | 1 |

Explanation of Special Program Room Use: Resource: (1)
 Art (.33)
 IGNITE shares art (.33)
 Speech shares art (.33)

In addition:

Table 24

Elementary Facility Utilization

Government Hill (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Membership | | | | | | | |
| Kindergarten | 75 | 72 | 74 | 77 | 76 | 80 | 79 |
| 1st Grade | 76 | 77 | 75 | 76 | 79 | 78 | 82 |
| 2nd Grade | 74 | 71 | 72 | 71 | 71 | 74 | 73 |
| 3rd Grade | 68 | 69 | 67 | 68 | 67 | 67 | 71 |
| 4th Grade | 55 | 60 | 52 | 60 | 61 | 60 | 60 |
| 5th Grade | 55 | 55 | 60 | 62 | 60 | 61 | 60 |
| 6th Grade | 61 | 49 | 49 | 54 | 55 | 54 | 55 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 464 | 453 | 449 | 468 | 469 | 474 | 480 |
| % Capacity | 90% | 88% | 87% | 91% | 91% | 92% | 93% |
| Additional Capacity | 50 | 61 | 65 | 46 | 45 | 40 | 34 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 58,401 | 464 | 0 | 464 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 0.5 | 4.5 |

Explanation of Special Program Room Use:

- Resource: (.5)
- Computer Lab (1)
- Ignite (1)
- Pre-Kindergarten (non SpEd): (2)
- Title 1 (.5)

In addition:

Table 24

Elementary Facility Utilization

Homestead (K-6): Chugiak Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Program Capacity | 476 | 476 | 476 | 476 | 476 | 476 | 476 |
| Membership | | | | | | | |
| Kindergarten | 52 | 47 | 47 | 49 | 49 | 51 | 50 |
| 1st Grade | 51 | 59 | 53 | 53 | 55 | 55 | 57 |
| 2nd Grade | 44 | 55 | 63 | 57 | 57 | 58 | 59 |
| 3rd Grade | 43 | 50 | 61 | 71 | 64 | 64 | 66 |
| 4th Grade | 49 | 46 | 53 | 64 | 74 | 68 | 68 |
| 5th Grade | 64 | 51 | 48 | 55 | 69 | 78 | 72 |
| 6th Grade | 53 | 56 | 44 | 41 | 48 | 60 | 69 |
| Level 3 | 6 | 9 | 9 | 9 | 9 | 9 | 9 |
| Total | 362 | 373 | 378 | 399 | 425 | 443 | 450 |
| % Capacity | 76% | 78% | 79% | 84% | 89% | 93% | 95% |
| Additional Capacity | 114 | 103 | 98 | 77 | 51 | 33 | 26 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 51,965 | 356 | 6 | 362 | 25 | 0 | 25 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 4 | 3 |

Explanation of Special Program Room Use: Resource: (4)
 Ignite (2)
 PTA (.33)
 Extra Reading (.33)
 Open (.33)

In addition: Band in MPR
 Music in stage

Table 24

Elementary Facility Utilization

Huffman (K-6): South Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Program Capacity | 464 | 464 | 464 | 464 | 464 | 464 | 464 |
| Membership | | | | | | | |
| Kindergarten | 48 | 48 | 48 | 50 | 49 | 52 | 51 |
| 1st Grade | 42 | 52 | 52 | 52 | 54 | 53 | 56 |
| 2nd Grade | 40 | 42 | 52 | 52 | 52 | 54 | 53 |
| 3rd Grade | 65 | 42 | 43 | 53 | 54 | 53 | 55 |
| 4th Grade | 53 | 65 | 42 | 43 | 54 | 54 | 54 |
| 5th Grade | 52 | 53 | 65 | 42 | 44 | 54 | 54 |
| 6th Grade | 68 | 52 | 53 | 65 | 42 | 43 | 54 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 368 | 354 | 355 | 357 | 349 | 363 | 377 |
| % Capacity | 79% | 76% | 77% | 77% | 75% | 78% | 81% |
| Additional Capacity | 96 | 110 | 109 | 107 | 115 | 101 | 87 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 60,610 | 368 | 0 | 368 | 23 | 0 | 23 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 5 | 0 |

Explanation of Special Program Room Use: Resource: (3)
Preschool SpEd (2)

In addition: Bilingual in Conference room
Campfire in MPR

Table 24

Elementary Facility Utilization

Inlet View (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Program Capacity | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| Membership | | | | | | | |
| Kindergarten | 33 | 33 | 33 | 34 | 34 | 36 | 35 |
| 1st Grade | 26 | 33 | 33 | 33 | 34 | 34 | 35 |
| 2nd Grade | 29 | 27 | 34 | 34 | 34 | 35 | 35 |
| 3rd Grade | 32 | 29 | 26 | 33 | 33 | 33 | 34 |
| 4th Grade | 23 | 31 | 28 | 25 | 32 | 33 | 33 |
| 5th Grade | 34 | 22 | 29 | 26 | 23 | 30 | 31 |
| 6th Grade | 23 | 32 | 21 | 28 | 25 | 22 | 29 |
| Level 3 | 1 | 2 | 1 | 1 | 1 | 1 | 1 |
| Total | 201 | 209 | 205 | 214 | 216 | 224 | 233 |
| % Capacity | 84% | 88% | 86% | 90% | 91% | 94% | 98% |
| Additional Capacity | 37 | 29 | 33 | 24 | 22 | 14 | 5 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 32,470 | 200 | 1 | 201 | 13 | 2 | 15 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 12 | 1 | 2 |

Explanation of Special Program Room Use: Resource (1)
 Music in Relo (1)
 OT/PT: (1)

In addition: Resource SpEd. K-3
 Bilingual in small room
 Computer Lab in small room
 Psychology, IEP Clerical, Campfire small room: rm. 8

Table 24

Elementary Facility Utilization

Kasuun (K-6): Service Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 492 | 492 | 492 | 492 | 492 | 492 | 492 |
| Membership | | | | | | | |
| Kindergarten | 68 | 63 | 63 | 66 | 65 | 68 | 67 |
| 1st Grade | 60 | 71 | 66 | 66 | 69 | 68 | 71 |
| 2nd Grade | 63 | 61 | 72 | 67 | 67 | 70 | 69 |
| 3rd Grade | 65 | 62 | 60 | 72 | 67 | 67 | 70 |
| 4th Grade | 65 | 62 | 59 | 59 | 69 | 64 | 64 |
| 5th Grade | 75 | 67 | 64 | 61 | 60 | 71 | 66 |
| 6th Grade | 67 | 78 | 68 | 66 | 63 | 61 | 73 |
| Level 3 | 4 | 3 | 4 | 4 | 4 | 4 | 4 |
| Total | 467 | 467 | 456 | 461 | 464 | 473 | 484 |
| % Capacity | 95% | 95% | 93% | 94% | 94% | 96% | 98% |
| Additional Capacity | 25 | 25 | 36 | 31 | 28 | 19 | 8 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 463 | 4 | 467 | 26 | 1 | 27 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 4 | 3 |

Explanation of Special Program Room Use: Resource: (2)
Pre-K (SpEd): 2)
Band (1)
Bilingual: (1)
Ignite: (1)

In addition: Orchestra in MPR
Band in Relo:
IGNITE: Room C-105

Table 24

Elementary Facility Utilization

Kincaid (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 494 | 494 | 494 | 494 | 494 | 494 | 494 |
| Membership | | | | | | | |
| Kindergarten | 58 | 61 | 61 | 64 | 63 | 66 | 65 |
| 1st Grade | 64 | 59 | 63 | 63 | 65 | 64 | 67 |
| 2nd Grade | 74 | 68 | 63 | 67 | 66 | 69 | 68 |
| 3rd Grade | 67 | 79 | 72 | 66 | 70 | 70 | 73 |
| 4th Grade | 74 | 72 | 86 | 77 | 71 | 75 | 75 |
| 5th Grade | 71 | 75 | 74 | 88 | 78 | 72 | 77 |
| 6th Grade | 88 | 72 | 75 | 73 | 87 | 78 | 73 |
| Level 3 | 5 | 2 | 3 | 3 | 3 | 3 | 3 |
| Total | 501 | 488 | 497 | 501 | 503 | 497 | 501 |
| % Capacity | 101% | 99% | 101% | 101% | 102% | 101% | 101% |
| Additional Capacity | -7 | 6 | -3 | -7 | -9 | -3 | -7 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 496 | 5 | 501 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 23 | 4 | 1 |

Explanation of Special Program Room Use: Resource: (2)
Intensive Needs: (2)
IGNITE (1) in relo

In addition: OT/PT

Table 24

Elementary Facility Utilization

Klatt (K-6): South Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 349 | 349 | 349 | 349 | 349 | 349 | 349 |
| Membership | | | | | | | |
| Kindergarten | 49 | 51 | 51 | 54 | 53 | 56 | 54 |
| 1st Grade | 57 | 51 | 53 | 54 | 56 | 54 | 58 |
| 2nd Grade | 49 | 55 | 49 | 51 | 52 | 53 | 53 |
| 3rd Grade | 56 | 53 | 59 | 52 | 54 | 56 | 57 |
| 4th Grade | 45 | 54 | 51 | 58 | 50 | 53 | 54 |
| 5th Grade | 49 | 45 | 54 | 51 | 57 | 50 | 53 |
| 6th Grade | 61 | 52 | 48 | 57 | 54 | 60 | 54 |
| Level 3 | 21 | 19 | 22 | 21 | 21 | 21 | 22 |
| Total | 387 | 380 | 387 | 398 | 397 | 403 | 405 |
| % Capacity | 111% | 109% | 111% | 114% | 114% | 115% | 116% |
| Additional Capacity | -38 | -31 | -38 | -49 | -48 | -54 | -56 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,160 | 366 | 21 | 387 | 24 | 0 | 24 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 2 | 4 |

Explanation of Special Program Room Use: Resource (2)
Bilingual (2)
Ignite: (1)
Speech (1)

In addition: Title 1 small office space

Table 24

Elementary Facility Utilization

Lake Hood (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 499 | 499 | 499 | 499 | 499 | 499 | 499 |
| Membership | | | | | | | |
| Kindergarten | 56 | 63 | 63 | 66 | 65 | 68 | 67 |
| 1st Grade | 64 | 55 | 62 | 62 | 64 | 64 | 67 |
| 2nd Grade | 66 | 64 | 55 | 62 | 62 | 65 | 64 |
| 3rd Grade | 42 | 67 | 65 | 56 | 63 | 64 | 67 |
| 4th Grade | 71 | 42 | 67 | 66 | 56 | 64 | 64 |
| 5th Grade | 58 | 68 | 40 | 64 | 62 | 54 | 61 |
| 6th Grade | 58 | 58 | 67 | 40 | 64 | 62 | 54 |
| Level 3 | 6 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total | 421 | 420 | 422 | 419 | 439 | 444 | 447 |
| % Capacity | 84% | 84% | 85% | 84% | 88% | 89% | 90% |
| Additional Capacity | 78 | 79 | 77 | 80 | 60 | 55 | 52 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 415 | 6 | 421 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 3 | 3 |

Explanation of Special Program Room Use: Resource: (2)
 Preschool SpEd. (1)
 Bilingual: (2)
 Music (1)

In addition: OT/PT in small room

Table 24

Elementary Facility Utilization

Lake Otis (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 476 | 476 | 476 | 476 | 476 | 476 | 476 |
| Membership | | | | | | | |
| Kindergarten | 57 | 60 | 61 | 64 | 63 | 66 | 65 |
| 1st Grade | 51 | 54 | 57 | 58 | 61 | 60 | 63 |
| 2nd Grade | 55 | 49 | 52 | 54 | 55 | 58 | 57 |
| 3rd Grade | 55 | 50 | 44 | 47 | 50 | 50 | 53 |
| 4th Grade | 43 | 56 | 50 | 44 | 48 | 50 | 51 |
| 5th Grade | 55 | 46 | 59 | 53 | 48 | 51 | 53 |
| 6th Grade | 49 | 53 | 44 | 57 | 51 | 45 | 49 |
| Level 3 | 15 | 14 | 13 | 13 | 13 | 13 | 13 |
| Total | 380 | 382 | 380 | 390 | 389 | 393 | 404 |
| % Capacity | 80% | 80% | 80% | 82% | 82% | 83% | 85% |
| Additional Capacity | 96 | 94 | 96 | 86 | 87 | 83 | 72 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 57,897 | 365 | 15 | 380 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 17.5 | 4.5 | 4 |

Explanation of Special Program Room Use: Resource: (2.5)
Intensive Needs: (2)
Orchestra (.5)
Computer Lab: (1)
Bilingual (1)
OT/PT: (.5)
CITC (1)

In addition: Campfire
Psychologist

Table 24

Elementary Facility Utilization

Mount Iliamna: Special Services

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Program Capacity | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Membership | 51 | 70 | 70 | 70 | 70 | 70 | 70 |
| Total | 51 | 70 | 70 | 70 | 70 | 70 | 70 |
| % Capacity | 43% | 58% | 58% | 58% | 58% | 58% | 58% |
| Additional Capacity | 69 | 50 | 50 | 50 | 50 | 50 | 50 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 30,383 | 0 | 15 | 51 | 15 | 0 | 15 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 7 | 1 | 7 |

Explanation of Special Program Room Use:

- Preschool SpEd (1)
- Art: (1)
- Computer Lab (1)
- OT/PT (2)
- Safe Room (1)
- Library (1)
- Storage (.5)
- Lunchroom (.5)

In addition:

- On target and PTA in an office
- Speech in an office
- OT/PT in Gym
- Music in a s

Table 24

Elementary Facility Utilization

Mount Spurr (K-6): Base/Post Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Program Capacity | 353 | 353 | 353 | 353 | 353 | 353 | 353 |
| Membership | | | | | | | |
| Kindergarten | 56 | 55 | 55 | 58 | 57 | 60 | 59 |
| 1st Grade | 49 | 52 | 49 | 48 | 50 | 49 | 52 |
| 2nd Grade | 42 | 47 | 50 | 46 | 45 | 47 | 46 |
| 3rd Grade | 40 | 40 | 44 | 45 | 42 | 41 | 42 |
| 4th Grade | 34 | 39 | 38 | 41 | 42 | 40 | 39 |
| 5th Grade | 41 | 31 | 35 | 33 | 37 | 37 | 35 |
| 6th Grade | 33 | 39 | 29 | 32 | 30 | 33 | 33 |
| Level 3 | 0 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 295 | 305 | 302 | 305 | 305 | 309 | 308 |
| % Capacity | 84% | 86% | 86% | 86% | 86% | 88% | 87% |
| Additional Capacity | 58 | 48 | 51 | 48 | 48 | 44 | 45 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 41,173 | 295 | 0 | 295 | 18 | 0 | 18 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 16 | 0 | 2 |

Explanation of Special Program Room Use: Art: (1)
Computer Lab: (1)

In addition: Resource in small room.

Table 24

Elementary Facility Utilization

Mountain View (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Program Capacity | 416 | 416 | 416 | 416 | 416 | 416 | 416 |
| Membership | | | | | | | |
| Kindergarten | 55 | 50 | 51 | 53 | 52 | 54 | 53 |
| 1st Grade | 58 | 55 | 50 | 51 | 53 | 52 | 54 |
| 2nd Grade | 48 | 60 | 57 | 51 | 53 | 55 | 54 |
| 3rd Grade | 56 | 47 | 59 | 56 | 51 | 52 | 54 |
| 4th Grade | 44 | 60 | 49 | 63 | 60 | 53 | 55 |
| 5th Grade | 49 | 41 | 56 | 46 | 59 | 56 | 50 |
| 6th Grade | 50 | 49 | 41 | 56 | 46 | 58 | 56 |
| Level 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 361 | 363 | 364 | 377 | 375 | 381 | 377 |
| % Capacity | 87% | 87% | 88% | 91% | 90% | 92% | 91% |
| Additional Capacity | 55 | 53 | 52 | 39 | 41 | 35 | 39 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 58,158 | 360 | 1 | 361 | 27 | 1 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 16 | 1.5 | 10.5 |

Explanation of Special Program Room Use:

- Preschool SpEd.(1) Resource (.5)
- Computer Lab (1) Art (1)
- Title 1 Classes (4) Music (.5)
- Title 1 Reading (1) Bilingual (1)
- Preschool Non SpEd (1) Speech (1)

In addition: Preschool (SpEd) in relo
Orchestra in MPR

Table 24

Elementary Facility Utilization

Muldoon (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 438 | 438 | 438 | 438 | 438 | 438 | 438 |
| Membership | | | | | | | |
| Kindergarten | 74 | 64 | 64 | 67 | 66 | 69 | 68 |
| 1st Grade | 52 | 70 | 61 | 61 | 64 | 63 | 65 |
| 2nd Grade | 57 | 53 | 71 | 62 | 62 | 65 | 64 |
| 3rd Grade | 62 | 58 | 54 | 73 | 64 | 64 | 67 |
| 4th Grade | 50 | 57 | 52 | 50 | 66 | 58 | 58 |
| 5th Grade | 50 | 49 | 56 | 51 | 49 | 65 | 57 |
| 6th Grade | 60 | 0 | 0 | 0 | 0 | 0 | 0 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 405 | 351 | 358 | 364 | 371 | 384 | 379 |
| % Capacity | 92% | 80% | 82% | 83% | 85% | 88% | 87% |
| Additional Capacity | 33 | 87 | 80 | 74 | 67 | 54 | 59 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 405 | 0 | 405 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 2 | 5 |

Explanation of Special Program Room Use:

- Resource: (2)
- Orchestra (.5)
- Bilingual: (1.5)
- IGNITE: (1)
- Indian Ed (1)
- Counselor (1)

In addition: OT/PT, Computer, Music, Art, Speech are not in classrooms

Table 24

Elementary Facility Utilization

North Star (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Program Capacity | 545 | 545 | 545 | 545 | 545 | 545 | 545 |
| Membership | | | | | | | |
| Kindergarten | 68 | 69 | 69 | 72 | 71 | 75 | 73 |
| 1st Grade | 56 | 61 | 62 | 62 | 65 | 64 | 67 |
| 2nd Grade | 67 | 56 | 61 | 62 | 62 | 65 | 64 |
| 3rd Grade | 53 | 63 | 53 | 58 | 60 | 60 | 62 |
| 4th Grade | 57 | 51 | 60 | 51 | 56 | 57 | 57 |
| 5th Grade | 49 | 51 | 45 | 53 | 45 | 50 | 51 |
| 6th Grade | 46 | 47 | 49 | 43 | 51 | 42 | 48 |
| Level 3 | 11 | 12 | 11 | 11 | 11 | 11 | 11 |
| Total | 407 | 410 | 410 | 412 | 421 | 424 | 433 |
| % Capacity | 75% | 75% | 75% | 76% | 77% | 78% | 79% |
| Additional Capacity | 138 | 135 | 135 | 133 | 124 | 121 | 112 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 75,674 | 396 | 11 | 407 | 31 | 2 | 33 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 4 | 8 |

Explanation of Special Program Room Use:

- Resource: (2)
- Autism (2)
- Orchestra with Indian Ed. (1)
- Bilingual: (2)
- IGNITE (1)
- Reading: (1)
- Title I: (1)
- Counselor: (1)
- OT/PT: shares with Speech (1)

In addition:

- CITH (1) in relo
- Migrate Ed (1) in relo

Table 24

Elementary Facility Utilization

Northern Lights ABC (K-8): District-wide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 560 | 560 | 560 | 560 | 560 | 560 | 560 |
| Membership | | | | | | | |
| Kindergarten | 74 | 72 | 72 | 75 | 74 | 78 | 76 |
| 1st Grade | 65 | 77 | 72 | 73 | 76 | 74 | 77 |
| 2nd Grade | 72 | 67 | 77 | 73 | 74 | 76 | 73 |
| 3rd Grade | 75 | 72 | 64 | 77 | 73 | 73 | 74 |
| 4th Grade | 81 | 83 | 76 | 70 | 83 | 78 | 77 |
| 5th Grade | 81 | 88 | 86 | 82 | 74 | 87 | 82 |
| 6th Grade | 78 | 77 | 80 | 80 | 76 | 68 | 79 |
| 7th Grade | 60 | 55 | 54 | 54 | 53 | 57 | 55 |
| 8th Grade | 55 | 58 | 58 | 57 | 57 | 57 | 61 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 641 | 649 | 639 | 641 | 640 | 648 | 654 |
| % Capacity | 114% | 116% | 114% | 114% | 114% | 116% | 117% |
| Additional Capacity | -81 | -89 | -79 | -81 | -80 | -88 | -94 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 641 | 0 | 641 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 25 | 1 | 0 |

Explanation of Special Program Room Use: Resource: (1)

In addition: Music on a cart and on stage

Table 24

Elementary Facility Utilization

Northwood (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 403 | 403 | 403 | 403 | 403 | 403 | 403 |
| Membership | | | | | | | |
| Kindergarten | 30 | 41 | 40 | 43 | 41 | 44 | 43 |
| 1st Grade | 37 | 28 | 40 | 39 | 40 | 39 | 41 |
| 2nd Grade | 35 | 36 | 27 | 38 | 38 | 39 | 38 |
| 3rd Grade | 40 | 32 | 35 | 26 | 34 | 35 | 36 |
| 4th Grade | 35 | 39 | 32 | 31 | 24 | 33 | 33 |
| 5th Grade | 45 | 35 | 39 | 31 | 31 | 24 | 34 |
| 6th Grade | 42 | 41 | 32 | 36 | 29 | 28 | 22 |
| Level 3 | 4 | 6 | 5 | 5 | 5 | 5 | 5 |
| Total | 268 | 258 | 250 | 249 | 242 | 247 | 252 |
| % Capacity | 67% | 64% | 62% | 62% | 60% | 61% | 63% |
| Additional Capacity | 135 | 145 | 153 | 154 | 161 | 156 | 151 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,115 | 264 | 4 | 268 | 24 | 2 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 16 | 6 | 4 |

Explanation of Special Program Room Use:

- Resource: (3)
- Pre-K SpEd: (3)
- Computer Lab: (1)
- Bilingual and Indian Ed. (1)
- FSSC (1)
- Creating Successful Futures (1)

In addition: Bilingual shares with Indian Ed

Table 24

Elementary Facility Utilization

Nunaka Valley (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Program Capacity | 332 | 332 | 332 | 332 | 332 | 332 | 332 |
| Membership | | | | | | | |
| Kindergarten | 39 | 42 | 40 | 42 | 41 | 44 | 43 |
| 1st Grade | 40 | 44 | 45 | 43 | 45 | 44 | 47 |
| 2nd Grade | 38 | 37 | 39 | 40 | 38 | 40 | 39 |
| 3rd Grade | 32 | 37 | 34 | 36 | 36 | 35 | 36 |
| 4th Grade | 41 | 35 | 37 | 34 | 36 | 37 | 36 |
| 5th Grade | 32 | 36 | 30 | 31 | 29 | 31 | 32 |
| 6th Grade | 39 | 30 | 34 | 28 | 29 | 27 | 29 |
| Level 3 | 1 | 4 | 3 | 3 | 3 | 3 | 3 |
| Total | 262 | 265 | 262 | 257 | 257 | 261 | 265 |
| % Capacity | 79% | 80% | 79% | 77% | 77% | 79% | 80% |
| Additional Capacity | 70 | 67 | 70 | 75 | 75 | 71 | 67 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 44,100 | 261 | 1 | 262 | 19 | 0 | 19 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 10.5 | 5.5 | 3 |

Explanation of Special Program Room Use:

- Resource: (1.5) Autism (1)
- Pre-K SpEd: (3) Band (.5)
- Computer Lab (1) OT/PT: (1)
- Indian Education: (.5)

In addition: Art is on the stage
FSSC
Preschool and Speech with OT/PT

Table 24

Elementary Facility Utilization

Ocean View (K-6): South Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 537 | 537 | 537 | 537 | 537 | 537 | 537 |
| Membership | | | | | | | |
| Kindergarten | 63 | 63 | 64 | 67 | 66 | 70 | 68 |
| 1st Grade | 63 | 61 | 62 | 63 | 65 | 64 | 68 |
| 2nd Grade | 85 | 65 | 63 | 63 | 65 | 67 | 66 |
| 3rd Grade | 73 | 89 | 69 | 67 | 67 | 69 | 71 |
| 4th Grade | 71 | 75 | 94 | 71 | 69 | 69 | 71 |
| 5th Grade | 82 | 74 | 79 | 98 | 74 | 72 | 73 |
| 6th Grade | 72 | 84 | 75 | 80 | 98 | 75 | 74 |
| Level 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total | 512 | 514 | 509 | 512 | 507 | 489 | 494 |
| % Capacity | 95% | 96% | 95% | 95% | 94% | 91% | 92% |
| Additional Capacity | 25 | 23 | 28 | 25 | 30 | 48 | 43 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 59,736 | 509 | 3 | 512 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 22 | 3 | 3 |

Explanation of Special Program Room Use:
 Resource: (3)
 Empty: (1)
 Orchestra/ Bar Band (1)
 Music: (1)

In addition: Speech in small room and office space Empty room used for special projects

Table 24

Elementary Facility Utilization

O'Malley (K-6): Service Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 468 | 468 | 468 | 468 | 468 | 468 | 468 |
| Membership | | | | | | | |
| Kindergarten | 36 | 33 | 33 | 35 | 34 | 36 | 35 |
| 1st Grade | 31 | 34 | 34 | 34 | 34 | 34 | 36 |
| 2nd Grade | 56 | 33 | 36 | 37 | 36 | 36 | 36 |
| 3rd Grade | 43 | 60 | 37 | 39 | 37 | 37 | 38 |
| 4th Grade | 52 | 46 | 65 | 37 | 41 | 40 | 40 |
| 5th Grade | 51 | 54 | 49 | 68 | 40 | 44 | 42 |
| 6th Grade | 43 | 53 | 55 | 50 | 69 | 40 | 44 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 312 | 313 | 309 | 300 | 291 | 267 | 271 |
| % Capacity | 67% | 67% | 66% | 64% | 62% | 57% | 58% |
| Additional Capacity | 156 | 155 | 159 | 168 | 177 | 201 | 197 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,253 | 312 | 0 | 312 | 24 | 0 | 24 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 14 | 2 | 8 |

Explanation of Special Program Room Use: Resource: (2) Music: (1)
 Empty: (1) Art (1)
 Orchestra/ (1) Band (1)
 IGNITE (2) OT/PT (1)

In addition: In addition: Bilingual
 Computer Lab
 Campfire

Table 24

Elementary Facility Utilization

Orion (K-6): Base/Post Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 492 | 492 | 492 | 492 | 492 | 492 | 492 |
| Membership | | | | | | | |
| Kindergarten | 76 | 71 | 71 | 74 | 73 | 76 | 75 |
| 1st Grade | 63 | 74 | 69 | 69 | 72 | 71 | 74 |
| 2nd Grade | 46 | 59 | 70 | 65 | 65 | 68 | 67 |
| 3rd Grade | 48 | 40 | 51 | 60 | 57 | 57 | 59 |
| 4th Grade | 56 | 46 | 37 | 48 | 57 | 53 | 53 |
| 5th Grade | 43 | 50 | 41 | 33 | 43 | 51 | 47 |
| 6th Grade | 42 | 39 | 45 | 37 | 30 | 38 | 46 |
| Level 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 375 | 380 | 385 | 387 | 398 | 415 | 422 |
| % Capacity | 76% | 77% | 78% | 79% | 81% | 84% | 86% |
| Additional Capacity | 117 | 112 | 107 | 105 | 94 | 77 | 70 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 63,880 | 374 | 1 | 375 | 24 | 0 | 24 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 16.5 | 4 | 3.5 |

Explanation of Special Program Room Use: Resource: (2)
 Pre-Sch SpEd: (2)
 Band (.5)
 Orchestra (.5)
 Speech: (.5)
 Tutoring (1.5)
 OT/PT (0.5)

In addition: Preschool/Speech: small room 138-139

Table 24

Elementary Facility Utilization

Ptarmigan (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 28 | 26 | 26 | 26 | 26 |
| Program Capacity | 420 | 420 | 420 | 420 | 420 | 420 | 420 |
| Membership | | | | | | | |
| Kindergarten | 61 | 59 | 59 | 61 | 61 | 64 | 62 |
| 1st Grade | 61 | 60 | 59 | 59 | 60 | 60 | 64 |
| 2nd Grade | 73 | 59 | 58 | 57 | 57 | 58 | 58 |
| 3rd Grade | 59 | 65 | 53 | 52 | 51 | 50 | 52 |
| 4th Grade | 52 | 60 | 67 | 54 | 53 | 52 | 52 |
| 5th Grade | 57 | 57 | 65 | 72 | 59 | 58 | 57 |
| 6th Grade | 45 | 58 | 58 | 66 | 74 | 60 | 59 |
| Level 3 | 12 | 14 | 13 | 13 | 13 | 13 | 13 |
| Total | 420 | 432 | 432 | 434 | 428 | 415 | 417 |
| % Capacity | 100% | 103% | 103% | 103% | 102% | 99% | 99% |
| Additional Capacity | 0 | -12 | -12 | -14 | -8 | 5 | 3 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 57,930 | 408 | 12 | 420 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 6 | 2 |

Explanation of Special Program Room Use: Resource: (3)
 Autism (3)
 On Target in relo (1)
 Band (.33)
 Bilingual (.33)
 Indian Ed. (.34)

In addition:

Table 24

Elementary Facility Utilization

Rabbit Creek (K-6): South Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 415 | 415 | 415 | 415 | 415 | 415 | 415 |
| Membership | | | | | | | |
| Kindergarten | 37 | 37 | 38 | 40 | 40 | 42 | 41 |
| 1st Grade | 44 | 41 | 42 | 44 | 45 | 45 | 48 |
| 2nd Grade | 56 | 47 | 44 | 45 | 47 | 49 | 49 |
| 3rd Grade | 62 | 53 | 46 | 43 | 42 | 44 | 48 |
| 4th Grade | 58 | 63 | 54 | 45 | 43 | 43 | 45 |
| 5th Grade | 42 | 61 | 66 | 57 | 48 | 45 | 45 |
| 6th Grade | 49 | 42 | 61 | 66 | 57 | 48 | 45 |
| Level 3 | 19 | 19 | 22 | 22 | 22 | 22 | 22 |
| Total | 367 | 363 | 373 | 362 | 344 | 338 | 343 |
| % Capacity | 88% | 87% | 90% | 87% | 83% | 81% | 83% |
| Additional Capacity | 48 | 52 | 42 | 53 | 71 | 77 | 72 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 53,633 | 348 | 19 | 367 | 24 | 0 | 24 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 15.5 | 4 | 4.5 |

Explanation of Special Program Room Use:

- Resource: (1)
- Intensive Needs (3)
- Art: (1)
- Music (1)
- Computer Lab: (1)
- OT/PT: (1)
- Speech (.5)

In addition:

Table 24

Elementary Facility Utilization

Ravenwood (K-6): Eagle River Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 476 | 476 | 476 | 476 | 476 | 476 | 476 |
| Membership | | | | | | | |
| Kindergarten | 59 | 59 | 60 | 62 | 61 | 64 | 63 |
| 1st Grade | 68 | 67 | 65 | 66 | 68 | 67 | 70 |
| 2nd Grade | 66 | 68 | 65 | 63 | 64 | 66 | 65 |
| 3rd Grade | 48 | 70 | 70 | 68 | 66 | 67 | 69 |
| 4th Grade | 62 | 46 | 68 | 67 | 64 | 62 | 63 |
| 5th Grade | 62 | 70 | 50 | 72 | 73 | 70 | 68 |
| 6th Grade | 70 | 61 | 66 | 48 | 69 | 69 | 67 |
| Level 3 | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 435 | 442 | 445 | 447 | 466 | 466 | 466 |
| % Capacity | 91% | 93% | 93% | 94% | 98% | 98% | 98% |
| Additional Capacity | 41 | 34 | 31 | 29 | 10 | 10 | 10 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,160 | 435 | 0 | 435 | 24 | 0 | 24 |

| classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 2 | 2 |

Explanation of Special Program Room Use: Resource: (1)
Pre Sch. SpEd: (1)
Computer Lab (1)
OT/PT (1)

In addition

Table 24

Elementary Facility Utilization

Rogers Park (K-6): East Attendance Area

| | Actual 2006-07 9/29/2006 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Program Capacity | 560 | 560 | 560 | 560 | 560 | 560 | 560 |
| Membership | | | | | | | |
| Kindergarten | 66 | 67 | 68 | 70 | 70 | 74 | 72 |
| 1st Grade | 94 | 75 | 73 | 74 | 75 | 76 | 81 |
| 2nd Grade | 71 | 111 | 88 | 87 | 86 | 88 | 88 |
| 3rd Grade | 76 | 73 | 112 | 90 | 85 | 87 | 88 |
| 4th Grade | 95 | 85 | 81 | 122 | 95 | 93 | 93 |
| 5th Grade | 99 | 100 | 87 | 81 | 125 | 100 | 95 |
| 6th Grade | 80 | 101 | 100 | 89 | 83 | 125 | 103 |
| Level 3 | 5 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total | 586 | 615 | 612 | 616 | 622 | 646 | 623 |
| % Capacity | 105% | 110% | 109% | 110% | 111% | 115% | 111% |
| Additional Capacity | -26 | -55 | -52 | -56 | -62 | -86 | -63 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 55,403 | 581 | 5 | 586 | 27 | 3 | 30 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 28 | 2 | 0 |

Explanation of Special Program Room Use: Resource: (2)

In addition: Bilingual, Speech and OT/PT in offices or Conference Roo:

Table 24

Elementary Facility Utilization

Russian Jack (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 409 | 409 | 409 | 409 | 409 | 409 | 409 |
| Membership | | | | | | | |
| Kindergarten | 53 | 52 | 52 | 54 | 53 | 56 | 55 |
| 1st Grade | 61 | 53 | 53 | 52 | 53 | 53 | 57 |
| 2nd Grade | 56 | 56 | 48 | 49 | 48 | 49 | 48 |
| 3rd Grade | 52 | 58 | 59 | 51 | 50 | 49 | 52 |
| 4th Grade | 44 | 49 | 55 | 54 | 47 | 46 | 46 |
| 5th Grade | 55 | 44 | 49 | 54 | 54 | 47 | 46 |
| 6th Grade | 51 | 59 | 47 | 52 | 58 | 58 | 50 |
| Level 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 373 | 372 | 364 | 367 | 364 | 359 | 355 |
| % Capacity | 91% | 91% | 89% | 90% | 89% | 88% | 87% |
| Additional Capacity | 36 | 37 | 45 | 42 | 45 | 50 | 54 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 372 | 1 | 373 | 26 | 3 | 29 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 5 | 5 |

Explanation of Special Program Room Use:

Resource: (3)
 Preschool SpEd (2)
 ASSDHH (1) in relo
 Title 1 Classes (1)
 On Target in relo (1)
 Resource Center (1)

Indian Ed (0.5)
 Bilingual (0.5)

In addition: OT/PT / Psychologist and Speech in B122 (small room)

Table 24

Elementary Facility Utilization

Sand Lake (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Program Capacity | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Membership | | | | | | | |
| Kindergarten | 83 | 83 | 84 | 87 | 86 | 90 | 88 |
| 1st Grade | 95 | 89 | 89 | 90 | 92 | 92 | 97 |
| 2nd Grade | 105 | 92 | 86 | 86 | 87 | 90 | 89 |
| 3rd Grade | 86 | 107 | 95 | 89 | 88 | 90 | 93 |
| 4th Grade | 92 | 87 | 109 | 96 | 89 | 91 | 91 |
| 5th Grade | 96 | 91 | 86 | 108 | 94 | 89 | 90 |
| 6th Grade | 83 | 95 | 90 | 85 | 107 | 94 | 89 |
| Level 3 | 4 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total | 644 | 647 | 642 | 644 | 646 | 639 | 640 |
| % Capacity | 125% | 126% | 125% | 125% | 126% | 124% | 125% |
| Additional Capacity | -130 | -133 | -128 | -130 | -132 | -125 | -126 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 56,153 | 640 | 4 | 644 | 25 | 5 | 30 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 26 | 2 | 2 |

Explanation of Special Program Room Use: Resource: (2)
Art (1)
Music (1) in relo

In addition: Band in MPR MPR
Orchestra on Stage
Bilingual and Speech office area
OT/PT small room

Table 24

Elementary Facility Utilization

Scenic Park (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 468 | 468 | 468 | 468 | 468 | 468 | 468 |
| Membership | | | | | | | |
| Kindergarten | 58 | 58 | 59 | 61 | 60 | 63 | 62 |
| 1st Grade | 55 | 58 | 59 | 59 | 61 | 60 | 63 |
| 2nd Grade | 63 | 54 | 57 | 57 | 58 | 60 | 59 |
| 3rd Grade | 49 | 64 | 56 | 58 | 59 | 60 | 61 |
| 4th Grade | 73 | 48 | 64 | 55 | 58 | 58 | 59 |
| 5th Grade | 59 | 71 | 47 | 61 | 53 | 56 | 56 |
| 6th Grade | 64 | 0 | 0 | 0 | 0 | 0 | 0 |
| Level 3 | 6 | 2 | 7 | 7 | 7 | 7 | 7 |
| Total | 427 | 355 | 349 | 358 | 356 | 364 | 367 |
| % Capacity | 91% | 76% | 75% | 76% | 76% | 78% | 78% |
| Additional Capacity | 41 | 113 | 119 | 110 | 112 | 104 | 101 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,912 | 421 | 6 | 427 | 24 | 2 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 3 | 3 |

Explanation of Special Program Room Use: Resource: (2)
 Intensive Needs: (1)
 Speech: (1.5) I relo
 Title I Reading: (.5)
 Indian Ed (0.5)
 Bilingual (0.5)

In addition:

Table 24

Elementary Facility Utilization

Spring Hill (K-6): Service Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Program Capacity | 453 | 453 | 453 | 453 | 453 | 453 | 453 |
| Membership | | | | | | | |
| Kindergarten | 54 | 54 | 54 | 56 | 55 | 58 | 57 |
| 1st Grade | 43 | 50 | 52 | 50 | 52 | 51 | 55 |
| 2nd Grade | 43 | 39 | 47 | 48 | 47 | 48 | 47 |
| 3rd Grade | 56 | 44 | 42 | 49 | 49 | 47 | 50 |
| 4th Grade | 47 | 59 | 48 | 43 | 51 | 51 | 50 |
| 5th Grade | 60 | 49 | 63 | 50 | 46 | 53 | 53 |
| 6th Grade | 54 | 58 | 50 | 62 | 49 | 45 | 52 |
| Level 3 | 6 | 4 | 4 | 4 | 4 | 4 | 4 |
| Total | 363 | 357 | 360 | 362 | 353 | 357 | 368 |
| % Capacity | 80% | 79% | 79% | 80% | 78% | 79% | 81% |
| Additional Capacity | 90 | 96 | 93 | 91 | 100 | 96 | 85 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,160 | 357 | 6 | 363 | 23 | 0 | 23 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 4 | 1 |

Explanation of Special Program Room Use: Resource: (3)
 Extended Resource (1)
 Reading First: (1)

In addition:

Table 24

Elementary Facility Utilization

Susitna (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Program Capacity | 499 | 499 | 499 | 499 | 499 | 499 | 499 |
| Membership | | | | | | | |
| Kindergarten | 78 | 77 | 78 | 80 | 80 | 84 | 81 |
| 1st Grade | 82 | 82 | 81 | 82 | 84 | 84 | 88 |
| 2nd Grade | 80 | 78 | 78 | 78 | 78 | 80 | 80 |
| 3rd Grade | 82 | 81 | 79 | 80 | 80 | 80 | 82 |
| 4th Grade | 83 | 82 | 81 | 80 | 80 | 80 | 80 |
| 5th Grade | 82 | 84 | 83 | 83 | 81 | 81 | 82 |
| 6th Grade | 76 | 0 | 0 | 0 | 0 | 0 | 0 |
| Level 3 | 6 | 5 | 4 | 4 | 4 | 4 | 4 |
| Total | 569 | 489 | 484 | 487 | 487 | 493 | 497 |
| % Capacity | 114% | 98% | 97% | 98% | 98% | 99% | 100% |
| Additional Capacity | -70 | 10 | 15 | 12 | 12 | 6 | 2 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 55,023 | 563 | 6 | 569 | 25 | 2 | 27 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 23 | 3 | 1 |

Explanation of Special Program Room Use: Resource: (2)
 Extended Resource (1)
 Bilingual : (.3)
 Indian Ed : (.3)
 OT/PT: (.3)

In addition:

Table 24

Elementary Facility Utilization

Taku (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Program Capacity | 445 | 445 | 445 | 445 | 445 | 445 | 445 |
| Membership | | | | | | | |
| Kindergarten | 66 | 63 | 63 | 66 | 65 | 68 | 67 |
| 1st Grade | 65 | 67 | 65 | 64 | 67 | 66 | 69 |
| 2nd Grade | 71 | 65 | 67 | 65 | 64 | 67 | 66 |
| 3rd Grade | 68 | 72 | 67 | 70 | 66 | 66 | 69 |
| 4th Grade | 64 | 64 | 69 | 63 | 65 | 62 | 62 |
| 5th Grade | 55 | 58 | 58 | 63 | 57 | 59 | 56 |
| 6th Grade | 53 | 53 | 56 | 56 | 61 | 55 | 57 |
| Level 3 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 444 | 443 | 446 | 448 | 446 | 444 | 447 |
| % Capacity | 100% | 100% | 100% | 101% | 100% | 100% | 100% |
| Additional Capacity | 1 | 2 | -1 | -3 | -1 | 1 | -2 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 53,270 | 442 | 2 | 444 | 20 | 2 | 22 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 0 | 3 |

Explanation of Special

Program Room Use: Bilingual: (.: in relo
 Ignite: (.5) in relo
 Title I Reading: (1)
 21st Century (1) after school

In addition: Bilingual shares with IGNITE
 Special Education in small rooms
 Speech small room

Table 24

Elementary Facility Utilization

Trailside (K-6): Service Attendance Area

| | Actual 2006-07 9/29/2006 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 537 | 537 | 537 | 537 | 537 | 537 | 537 |
| Membership | | | | | | | |
| Kindergarten | 75 | 71 | 72 | 74 | 74 | 78 | 76 |
| 1st Grade | 70 | 78 | 74 | 75 | 77 | 77 | 80 |
| 2nd Grade | 60 | 74 | 82 | 78 | 79 | 81 | 81 |
| 3rd Grade | 68 | 57 | 70 | 79 | 74 | 76 | 78 |
| 4th Grade | 62 | 68 | 57 | 71 | 79 | 75 | 76 |
| 5th Grade | 74 | 63 | 69 | 58 | 72 | 80 | 77 |
| 6th Grade | 65 | 72 | 62 | 57 | 57 | 70 | 79 |
| Level 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 476 | 485 | 488 | 494 | 514 | 539 | 549 |
| % Capacity | 89% | 90% | 91% | 92% | 96% | 100% | 102% |
| Additional Capacity | 61 | 52 | 49 | 43 | 23 | -2 | -12 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 474 | 2 | 476 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 22 | 2 | 2 |

Explanation of Special Program Room Use: Resource: (2)
IGNITE: (1)
Speech: (1)

In additional Stage:

Table 24

Elementary Facility Utilization

Tudor (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 468 | 468 | 468 | 468 | 468 | 468 | 468 |
| Membership | | | | | | | |
| Kindergarten | 68 | 74 | 77 | 80 | 79 | 83 | 81 |
| 1st Grade | 105 | 69 | 77 | 80 | 84 | 83 | 87 |
| 2nd Grade | 94 | 111 | 74 | 83 | 86 | 91 | 89 |
| 3rd Grade | 73 | 95 | 116 | 77 | 87 | 90 | 95 |
| 4th Grade | 78 | 71 | 96 | 116 | 77 | 88 | 90 |
| 5th Grade | 89 | 77 | 70 | 95 | 116 | 76 | 87 |
| 6th Grade | 72 | 90 | 78 | 71 | 97 | 117 | 78 |
| Level 3 | 6 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 585 | 589 | 590 | 604 | 628 | 630 | 609 |
| % Capacity | 125% | 126% | 126% | 129% | 134% | 135% | 130% |
| Additional Capacity | -117 | -121 | -122 | -136 | -160 | -162 | -141 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 56,757 | 579 | 6 | 585 | 26 | 3 | 29 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 25 | 2 | 2 |

Explanation of Special Program Room Use: Resource: (2)
Bilingual: (1) in relo

In addition:

Table 24

Elementary Facility Utilization

Turnagain (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 446 | 446 | 446 | 446 | 446 | 446 | 446 |
| Membership | | | | | | | |
| Kindergarten | 61 | 61 | 61 | 63 | 63 | 66 | 65 |
| 1st Grade | 78 | 72 | 73 | 72 | 74 | 74 | 77 |
| 2nd Grade | 62 | 72 | 66 | 67 | 66 | 68 | 68 |
| 3rd Grade | 45 | 57 | 68 | 61 | 62 | 62 | 63 |
| 4th Grade | 41 | 45 | 58 | 68 | 62 | 62 | 62 |
| 5th Grade | 32 | 40 | 44 | 57 | 66 | 61 | 61 |
| 6th Grade | 46 | 29 | 38 | 41 | 54 | 62 | 57 |
| Level 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 366 | 376 | 408 | 429 | 447 | 455 | 453 |
| % Capacity | 82% | 84% | 91% | 96% | 100% | 102% | 102% |
| Additional Capacity | 80 | 70 | 38 | 17 | -1 | -9 | -7 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 54,000 | 365 | 1 | 366 | 24 | 0 | 24 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 15 | 3 | 6 |

Explanation of Special Program Room Use:

- Resource: (1)
- Pre-K: SpEd (2)
- Art: (1)
- Music: (1)
- Bilingual: (2)
- IGNITE: (1)
- Russian Immersion (1)

In addition: Speech
 Indian Education
 OT/PT all in small rooms
 or office space

Table 24

Elementary Facility Utilization

Tyson, William (K-6): East Attendance Area

| | Actual 2006-07 9/29/2006 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 448 | 448 | 448 | 448 | 448 | 448 | 448 |
| Membership | | | | | | | |
| Kindergarten | 80 | 69 | 69 | 72 | 71 | 75 | 73 |
| 1st Grade | 52 | 72 | 62 | 63 | 65 | 64 | 68 |
| 2nd Grade | 62 | 51 | 71 | 61 | 62 | 64 | 63 |
| 3rd Grade | 54 | 60 | 50 | 70 | 60 | 61 | 62 |
| 4th Grade | 60 | 56 | 62 | 52 | 72 | 62 | 63 |
| 5th Grade | 45 | 60 | 56 | 62 | 52 | 72 | 62 |
| 6th Grade | 55 | 45 | 61 | 58 | 64 | 53 | 74 |
| Level 3 | 7 | 8 | 7 | 7 | 7 | 7 | 7 |
| Total | 415 | 421 | 438 | 445 | 453 | 458 | 472 |
| % Capacity | 93% | 94% | 98% | 99% | 101% | 102% | 105% |
| Additional Capacity | 33 | 27 | 10 | 3 | -5 | -10 | -24 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 408 | 7 | 415 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 2 | 4 |

Explanation of Special Program Room Use:

- Resource: (1)
- Intensive Needs: (1)
- Indian Education: (1)
- Title I Reading: (2)

Bilingual: (1)

In addition: OT/PT small room

Table 24

Elementary Facility Utilization

Ursa Major (K-6): Base/Post Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 515 | 515 | 515 | 515 | 515 | 515 | 515 |
| Membership | | | | | | | |
| Kindergarten | 61 | 65 | 65 | 68 | 67 | 70 | 69 |
| 1st Grade | 66 | 55 | 58 | 58 | 61 | 60 | 63 |
| 2nd Grade | 40 | 59 | 50 | 52 | 52 | 55 | 54 |
| 3rd Grade | 56 | 40 | 59 | 50 | 53 | 52 | 55 |
| 4th Grade | 51 | 57 | 41 | 61 | 52 | 54 | 54 |
| 5th Grade | 51 | 44 | 49 | 35 | 52 | 45 | 46 |
| 6th Grade | 46 | 45 | 40 | 44 | 31 | 46 | 41 |
| Level 3 | 0 | 2 | 1 | 1 | 1 | 1 | 1 |
| Total | 371 | 367 | 363 | 369 | 369 | 383 | 383 |
| % Capacity | 72% | 71% | 70% | 72% | 72% | 74% | 74% |
| Additional Capacity | 144 | 148 | 152 | 146 | 146 | 132 | 132 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 59,477 | 371 | 0 | 371 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 17 | 4 | 5 |

Explanation of Special Program Room Use:

Resource: (2)
 Pre K SpEd: (2)
 Computer Lab (1)
 IGNITE (1)
 Bilingual (.5)
 OT/PT (.5)
 Speech: (1)
 Title 1 (1)

In addition: Psychologist: office
 Counselor : office

Table 24

Elementary Facility Utilization

Ursa Minor (K-6): Base/Post Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Program Capacity | 315 | 315 | 315 | 315 | 315 | 315 | 315 |
| Membership | | | | | | | |
| Kindergarten | 53 | 51 | 52 | 54 | 53 | 56 | 55 |
| 1st Grade | 44 | 49 | 47 | 48 | 50 | 49 | 52 |
| 2nd Grade | 55 | 47 | 52 | 50 | 51 | 53 | 52 |
| 3rd Grade | 40 | 46 | 39 | 43 | 42 | 43 | 44 |
| 4th Grade | 30 | 33 | 37 | 32 | 35 | 35 | 36 |
| 5th Grade | 33 | 29 | 31 | 35 | 30 | 33 | 33 |
| 6th Grade | 30 | 33 | 29 | 32 | 36 | 31 | 35 |
| Level 3 | 1 | 2 | 1 | 1 | 1 | 1 | 1 |
| Total | 286 | 290 | 288 | 295 | 298 | 301 | 308 |
| % Capacity | 91% | 92% | 91% | 94% | 95% | 96% | 98% |
| Additional Capacity | 29 | 25 | 27 | 20 | 17 | 14 | 7 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 41,941 | 285 | 1 | 286 | 16 | 0 | 16 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 13 | 2 | 1 |

Explanation of Special Program Room Use:

Resource: (1)
Pre K SpEd: (1)
Title I Reading: (1)

In addition: Speech/ Family School Services Co-ord. / Bilingual Title 1 reading tutors, Counselors, Reading Coach: are all in small rooms or office spaces

Table 24

Elementary Facility Utilization

Williwaw (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 490 | 490 | 490 | 490 | 490 | 490 | 490 |
| Membership | | | | | | | |
| Kindergarten | 49 | 65 | 65 | 68 | 66 | 71 | 69 |
| 1st Grade | 67 | 50 | 66 | 67 | 69 | 68 | 72 |
| 2nd Grade | 48 | 65 | 48 | 64 | 65 | 66 | 66 |
| 3rd Grade | 44 | 45 | 61 | 45 | 61 | 62 | 63 |
| 4th Grade | 58 | 41 | 42 | 58 | 43 | 57 | 58 |
| 5th Grade | 49 | 58 | 41 | 42 | 58 | 42 | 57 |
| 6th Grade | 52 | 46 | 54 | 39 | 40 | 54 | 41 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 367 | 370 | 377 | 383 | 402 | 420 | 426 |
| % Capacity | 75% | 76% | 77% | 78% | 82% | 86% | 87% |
| Additional Capacity | 123 | 120 | 113 | 107 | 88 | 70 | 64 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 56,500 | 367 | 0 | 367 | 26 | 4 | 30 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 25 | 1 | 4 |

Explanation of Special Program Room Use: Resource: (1)
 Indian Ed : (1)
 Bilingual: (1)
 Title 1 Reading (2)

In addition:

Table 24

Elementary Facility Utilization

Willow Crest (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 461 | 461 | 461 | 461 | 461 | 461 | 461 |
| Membership | | | | | | | |
| Kindergarten | 48 | 54 | 54 | 56 | 55 | 58 | 57 |
| 1st Grade | 59 | 46 | 52 | 52 | 54 | 53 | 57 |
| 2nd Grade | 65 | 60 | 47 | 54 | 53 | 55 | 54 |
| 3rd Grade | 46 | 63 | 58 | 46 | 53 | 52 | 55 |
| 4th Grade | 67 | 42 | 58 | 54 | 43 | 49 | 49 |
| 5th Grade | 42 | 65 | 41 | 57 | 52 | 42 | 48 |
| 6th Grade | 57 | 41 | 63 | 40 | 55 | 50 | 41 |
| Level 3 | 15 | 18 | 16 | 16 | 16 | 16 | 16 |
| Total | 399 | 389 | 389 | 375 | 381 | 375 | 377 |
| % Capacity | 87% | 84% | 84% | 81% | 83% | 81% | 82% |
| Additional Capacity | 62 | 72 | 72 | 86 | 80 | 86 | 84 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 54,304 | 384 | 15 | 399 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 17 | 4.5 | 6.5 |

Explanation of Special Program Room Use:

Resource: (4.5)
 Computer Lab: (1)
 IGNITE (1) IN in relo
 Title I Reading: (1)
 Band and Orchestra Port 2 (1)

Bilingual: (1)
 Indian Ed: (.5)
 On Target (1)

In addition: OT/PT
 Counseling
 FSSC

Art
 Music
 Title 1 Class

Table 24

Elementary Facility Utilization

Winterberry Charter (K-6): District-wide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-------------------|------------------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Membership | | | | | | | |
| Kindergarten | 37 | 36 | 36 | 37 | 37 | 39 | 37 |
| 1st Grade | 30 | 32 | 29 | 30 | 31 | 31 | 32 |
| 2nd Grade | 23 | 30 | 31 | 28 | 29 | 28 | 30 |
| 3rd Grade | 32 | 20 | 26 | 26 | 24 | 25 | 26 |
| 4th Grade | 18 | 24 | 15 | 19 | 19 | 18 | 18 |
| 5th Grade | 11 | 15 | 19 | 12 | 15 | 15 | 14 |
| 6th Grade | 11 | 8 | 12 | 16 | 10 | 13 | 12 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 162 | 165 | 168 | 168 | 165 | 169 | 169 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|--------------------------------|--|----------------------------|-----------------------|-------------------------------|--------------------------|-----------------------------------|
| | 162 | 0 | 162 | | | |

| Classroom Utilization | | |
|-------------------------------|-------------------------------|---------------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 0 | | |

Explanation of Special program room use:

Table 24

Elementary Facility Utilization

Wonder Park (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2005-06 9/30/2005 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Program Capacity | 387 | 387 | 387 | 387 | 387 | 387 | 387 |
| Membership | | | | | | | |
| Kindergarten | 66 | 60 | 59 | 61 | 61 | 64 | 63 |
| 1st Grade | 44 | 64 | 57 | 56 | 58 | 58 | 60 |
| 2nd Grade | 61 | 48 | 67 | 61 | 59 | 61 | 61 |
| 3rd Grade | 39 | 55 | 41 | 58 | 52 | 51 | 53 |
| 4th Grade | 65 | 45 | 60 | 45 | 64 | 58 | 57 |
| 5th Grade | 48 | 57 | 39 | 53 | 39 | 57 | 50 |
| 6th Grade | 53 | 49 | 59 | 40 | 54 | 40 | 59 |
| Level 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 377 | 379 | 383 | 375 | 388 | 390 | 404 |
| % Capacity | 97% | 98% | 99% | 97% | 100% | 101% | 104% |
| Additional Capacity | 10 | 8 | 4 | 12 | -1 | -3 | -17 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 52,638 | 376 | 1 | 377 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18.5 | 4 | 5.5 |

Explanation of Special

Program Room Use: Resource: (4) Art: (.5)
 Computer Lab (1) Band (.5)
 Bilingual: (1) IGNITE: (1)
 Pre-K (Non SpEd): (1) OT/PT (.5)

In addition: Counselor office for small groups
 Speech office for small groups
 Psych. For testing
 Title 1 in bookroom
 Reading in tutor room

Table 24

Elementary Facility Utilization

Wood, Gladys (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 491 | 491 | 491 | 491 | 491 | 491 | 491 |
| Membership | | | | | | | |
| Kindergarten | 80 | 77 | 77 | 80 | 79 | 80 | 80 |
| 1st Grade | 77 | 80 | 77 | 77 | 80 | 79 | 83 |
| 2nd Grade | 67 | 77 | 80 | 77 | 77 | 80 | 79 |
| 3rd Grade | 80 | 68 | 78 | 82 | 79 | 79 | 82 |
| 4th Grade | 71 | 86 | 73 | 84 | 88 | 84 | 84 |
| 5th Grade | 62 | 72 | 87 | 74 | 85 | 89 | 86 |
| 6th Grade | 72 | 61 | 71 | 86 | 74 | 84 | 89 |
| Level 3 | 1 | 0 | 1 | 1 | 1 | 1 | 1 |
| Total | 510 | 521 | 544 | 561 | 563 | 576 | 584 |
| % Capacity | 104% | 106% | 111% | 114% | 115% | 117% | 119% |
| Additional Capacity | -19 | -30 | -53 | -70 | -72 | -85 | -93 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 47,777 | 509 | 1 | 510 | 24 | 2 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 22 | 1 | 3 |

Explanation of Special Program Room Use: Resource: (1)
 Music: (1) in relo
 Computer Lab: (1)
 Bilingual (.5) in relo
 Indian Ed (.5) in relo

In addition: SpEd Primary small room
 OT/PT in office
 Speech
 Band on stage

Table 25

Middle School Facility Utilization

Central Middle School of Science (7-8)

| | Actual 2006-07 9/29/2006 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Program Capacity | 615 | 615 | 615 | 615 | 615 | 615 | 615 |
| Membership | | | | | | | |
| 7th Grade | 294 | 284 | 294 | 299 | 297 | 314 | 305 |
| 8th Grade | 237 | 258 | 238 | 246 | 250 | 249 | 263 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 531 | 542 | 532 | 545 | 547 | 563 | 568 |
| % Capacity | 86% | 88% | 87% | 89% | 89% | 92% | 92% |
| Additional Capacity | 84 | 73 | 83 | 70 | 68 | 52 | 47 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 95,837 | 531 | 0 | 531 | 34 | 1 | 35 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 27 | 2 | 6 |

Explanation of Special Program Room Use:

- Resource (2)
- Bilingual (1)
- Gifted (4)
- Computer Lab (1)

In addition:

Table 25

Middle School Facility Utilization

Clark Middle School (7-8)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Program Capacity | 589 | 589 | 589 | 589 | 589 | 589 | 589 |
| Membership | | | | | | | |
| 7th Grade | 411 | 276 | 264 | 267 | 266 | 280 | 272 |
| 8th Grade | 386 | 225 | 242 | 231 | 233 | 232 | 245 |
| Level 3 | 6 | 6 | 7 | 7 | 8 | 8 | 8 |
| Total | 803 | 507 | 513 | 505 | 507 | 520 | 525 |
| % Capacity | 136% | 86% | 87% | 86% | 86% | 88% | 89% |
| Additional Capacity | -214 | 82 | 76 | 84 | 82 | 69 | 64 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 133,592 | 797 | 6 | 803 | 41 | 10 | 51 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 22 | 7 | 22 |

Explanation of Special of Program Room Use:

| | |
|-----------------------|---------------|
| Resource (5) | Music (2) |
| Life Skills (1) | Bilingual (5) |
| Intensive Needs (1) | Gifted (4) |
| Computer Lab (3) | OT/PT (1) |
| Title One Classes (3) | CITC (1) |
| Title One Reading (3) | |

Table 25

Middle School Facility Utilization

Goldenview Middle School (7-8)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Program Capacity | 885 | 885 | 885 | 885 | 885 | 885 | 885 |
| Membership | | | | | | | |
| 7th Grade | 429 | 383 | 366 | 371 | 369 | 390 | 378 |
| 8th Grade | 456 | 401 | 365 | 349 | 353 | 352 | 372 |
| Level 3 | 4 | 5 | 6 | 6 | 6 | 7 | 7 |
| Total | 889 | 789 | 737 | 726 | 728 | 749 | 757 |
| % Capacity | 100% | 89% | 83% | 82% | 82% | 85% | 86% |
| Additional Capacity | -4 | 96 | 148 | 159 | 157 | 136 | 128 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 159,209 | 885 | 4 | 889 | 48 | 0 | 48 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 40 | 5 | 3 |

Explanation of Special Program Room Use:

- Resource (2)
- Intensive Needs (2)
- Life skills (1)
- Computer Lab (2)
- Bilingual (1)

In addition: Computer classes 340 and 211
Computer Lab: small room

Table 25

Middle School Facility Utilization

Gruening Middle School (7-8)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Program Capacity | 655 | 655 | 655 | 655 | 655 | 655 | 655 |
| Membership | | | | | | | |
| 7th Grade | 282 | 252 | 248 | 251 | 250 | 263 | 256 |
| 8th Grade | 319 | 314 | 307 | 302 | 307 | 305 | 321 |
| Level 3 | 4 | 5 | 4 | 4 | 4 | 4 | 4 |
| Total | 605 | 571 | 559 | 557 | 561 | 572 | 581 |
| % Capacity | 92% | 87% | 85% | 85% | 86% | 87% | 89% |
| Additional Capacity | 50 | 84 | 96 | 98 | 94 | 83 | 74 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 124,862 | 601 | 4 | 605 | 36 | 0 | 36 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 30 | 4 | 2 |

Explanation of Special Program Room Use: Resource (4)
Intensive Needs (1)
Computer Lab (1)

Table 25

Middle School Facility Utilization

Mears Middle School (7-8)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Program Capacity | 762 | 762 | 762 | 762 | 762 | 762 | 762 |
| Membership | | | | | | | |
| 7th Grade | 522 | 465 | 444 | 451 | 448 | 472 | 458 |
| 8th Grade | 523 | 409 | 454 | 434 | 440 | 437 | 461 |
| Level 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Total | 1,050 | 879 | 903 | 890 | 893 | 914 | 924 |
| % Capacity | 138% | 115% | 119% | 117% | 117% | 120% | 121% |
| Additional Capacity | -288 | -117 | -141 | -128 | -131 | -152 | -162 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 150,506 | 1045 | 5 | 1050 | 43 | 9 | 52 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 36 | 3 | 13 |

Explanation of Special Program Room Use:

- Resource (1)
- Intensive Needs (1)
- Computer Lab (2)
- CITC (1) in relo
- Lifeskills (1)
- Bilingual (1)
- Gifted (8)
- OT/PT (1)

In addition: Japanese Immersion Room 218

Table 25

Middle School Facility Utilization

Mirror Lake Middle School (6-8)

| | Actual 2006-07 9/29/2006 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Program Capacity | 919 | 919 | 919 | 919 | 919 | 919 | 919 |
| Membership | | | | | | | |
| 6th Grade | 216 | 216 | 216 | 215 | 227 | 220 | 225 |
| 7th Grade | 239 | 232 | 248 | 247 | 246 | 258 | 251 |
| 8th Grade | 244 | 234 | 232 | 247 | 246 | 245 | 258 |
| Level 3 | 0 | 0 | 4 | 4 | 4 | 4 | 4 |
| Total | 699 | 682 | 700 | 713 | 723 | 727 | 738 |
| % Capacity | 76% | 74% | 76% | 78% | 79% | 79% | 80% |
| Additional Capacity | 220 | 237 | 219 | 206 | 196 | 192 | 181 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 158,630 | 699 | 0 | 699 | 49 | 0 | 49 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 33 | 6 | 10 |

Explanation of Special Program Room Use:

- Resource (5)
- Life skills (1)
- Computer Lab (3)
- Gifted (6)
- Bilingual (1)

In addition: Spanish Immersion Room 906
Bilingual not in small room

Table 25

Middle School Facility Utilization

Nicholas J. Begich (6-8)

| | Actual 2006-07 9/29/2006 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Program Capacity | 1,058 | 1,058 | 1,058 | 1,058 | 1,058 | 1,058 | 1,058 |
| Membership | | | | | | | |
| 6th Grade | 0 | 281 | 287 | 285 | 300 | 292 | 297 |
| 7th Grade | 0 | 295 | 276 | 277 | 276 | 292 | 284 |
| 8th Grade | 0 | 341 | 282 | 264 | 267 | 266 | 280 |
| Level 3 | 0 | 8 | 8 | 8 | 8 | 8 | 8 |
| Total | 0 | 925 | 853 | 834 | 851 | 858 | 869 |
| % Capacity | 0% | 87% | 81% | 79% | 80% | 81% | 82% |
| Additional Capacity | 0 | 133 | 205 | 224 | 207 | 200 | 189 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 174,612 | | | | | | |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| | | |

Explanation of Special Program Room Use: **NEW**

In addition:

Table 25

Middle School Facility Utilization

Romig Middle School (7-8)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Program Capacity | 842 | 842 | 842 | 842 | 842 | 842 | 842 |
| Membership | | | | | | | |
| 7th Grade | 387 | 350 | 335 | 339 | 337 | 356 | 345 |
| 8th Grade | 408 | 360 | 332 | 318 | 322 | 320 | 337 |
| Level 3 | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total | 796 | 712 | 669 | 659 | 661 | 678 | 684 |
| % Capacity | 95% | 85% | 79% | 78% | 79% | 81% | 81% |
| Additional Capacity | 46 | 130 | 173 | 183 | 181 | 164 | 158 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 125,614 | 795 | 1 | 796 | 47 | 2 | 49 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 38 | 6 | 5 |

Explanation of Special Program Room Use: Resource (5)
Intensive needs (1)
Computer Lab (2)
Bilingual (2)
(CITC) (1)

In addition: Spanish Immersion in Relo
Orchestra room 157

Table 25

Middle School Facility Utilization

Wendler Middle School (7-8)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Program Capacity | 714 | 714 | 714 | 714 | 714 | 714 | 714 |
| Membership | | | | | | | |
| 7th Grade | 399 | 373 | 356 | 361 | 359 | 379 | 368 |
| 8th Grade | 424 | 311 | 353 | 337 | 341 | 339 | 358 |
| Level 3 | 14 | 10 | 13 | 12 | 11 | 10 | 10 |
| Total | 837 | 694 | 722 | 710 | 711 | 728 | 736 |
| % Capacity | 117% | 97% | 101% | 99% | 100% | 102% | 103% |
| Additional Capacity | -123 | 20 | -8 | 4 | 3 | -14 | -22 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 118,900 | 823 | 14 | 837 | 42 | 10 | 52 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 35 | 8 | 9 |

Explanation of Special Program Room Use: Resource (5) Autism (1) Lifeskills (2) Gifted (6) Bilingual (1) Computer Lab (1) CITC (1) in relo

In addition: Gifted program in relo
Autism in relo

Table 26

Senior High School Facility Utilization

Bartlett Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Program Capacity | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 |
| Membership | | | | | | | |
| 9th Grade | 452 | 445 | 432 | 417 | 405 | 410 | 408 |
| 10th Grade | 467 | 440 | 433 | 419 | 406 | 394 | 399 |
| 11th Grade | 437 | 427 | 405 | 398 | 386 | 373 | 362 |
| 12th Grade | 364 | 386 | 375 | 354 | 348 | 338 | 327 |
| Level 3 | 19 | 17 | 24 | 23 | 23 | 23 | 23 |
| Total | 1,739 | 1,715 | 1,669 | 1,611 | 1,568 | 1,538 | 1,519 |
| % Capacity | 88% | 87% | 84% | 81% | 79% | 78% | 77% |
| Additional Capacity | 241 | 265 | 311 | 369 | 412 | 442 | 461 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 319,592 | 1,720 | 19 | 1,739 | 92 | 10 | 102 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 85 | 9 | 8 |

Explanation of Special

Program Room Use: Resource (5) OT/PT (1)
 Intensive Needs (1) CITH (3)
 Lifeskills (3)
 Computer Lab (2)
 Bilingual (2)

In Addition: Music/Choir: In construction area

Table 26

Senior High School Facility Utilization

Chugiak Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| Program Capacity | 1,807 | 1,807 | 1,807 | 1,807 | 1,807 | 1,807 | 1,807 |
| Membership | | | | | | | |
| 9th Grade | 362 | 360 | 351 | 339 | 329 | 333 | 331 |
| 10th Grade | 354 | 370 | 353 | 345 | 333 | 323 | 327 |
| 11th Grade | 344 | 321 | 342 | 327 | 319 | 308 | 299 |
| 12th Grade | 348 | 309 | 299 | 318 | 304 | 297 | 286 |
| Level 3 | 10 | 8 | 14 | 14 | 13 | 13 | 13 |
| Total | 1,418 | 1,368 | 1,359 | 1,343 | 1,298 | 1,274 | 1,256 |
| % Capacity | 78% | 76% | 75% | 74% | 72% | 71% | 70% |
| Additional Capacity | 389 | 439 | 448 | 464 | 509 | 533 | 551 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 261,054 | 1,408 | 10 | 1,418 | 81 | 0 | 81 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 68 | 9 | 4 |

Explanation of Special Program Room Use: Resource (6)
Intensive need (2)
Lifeskills (1)
Computer Lab (4)

In Addition: Continuation Youth School
Career Resource in IMC

Table 26

Senior High School Facility Utilization

Dimond Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Program Capacity | 1,627 | 1,627 | 1,627 | 1,627 | 1,627 | 1,627 | 1,627 |
| Membership | | | | | | | |
| 9th Grade | 482 | 457 | 445 | 430 | 417 | 422 | 420 |
| 10th Grade | 456 | 461 | 433 | 421 | 408 | 395 | 400 |
| 11th Grade | 480 | 434 | 439 | 412 | 402 | 388 | 376 |
| 12th Grade | 429 | 462 | 394 | 398 | 374 | 364 | 352 |
| Level 3 | 15 | 13 | 15 | 15 | 15 | 15 | 15 |
| Total | 1,862 | 1,827 | 1,726 | 1,676 | 1,616 | 1,584 | 1,563 |
| % Capacity | 114% | 112% | 106% | 103% | 99% | 97% | 96% |
| Additional Capacity | -235 | -200 | -99 | -49 | 11 | 43 | 64 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 264,000 | 1,847 | 15 | 1,862 | 76 | 8 | 84 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 69 | 9 | 6 |

Explanation of Special Program Room Use:

- Resource (6)
- Intensive need (2)
- Lifeskills (1)
- Computer Lab (1)
- Bilingual (3)
- CITC (2)

In addition: Japanese Immersion
 ROTC in smaller room space

Table 26

Senior High School Facility Utilization

Eagle River Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Program Capacity | 938 | 938 | 938 | 938 | 938 | 938 | 938 |
| Membership | | | | | | | |
| 9th Grade | 250 | 235 | 229 | 221 | 214 | 216 | 215 |
| 10th Grade | 240 | 244 | 241 | 234 | 226 | 220 | 223 |
| 11th Grade | 200 | 219 | 209 | 206 | 202 | 195 | 189 |
| 12th Grade | 145 | 188 | 216 | 209 | 207 | 201 | 195 |
| Level 3 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| Total | 837 | 888 | 895 | 870 | 849 | 832 | 822 |
| % Capacity | 89% | 95% | 95% | 93% | 91% | 89% | 88% |
| Additional Capacity | 101 | 50 | 43 | 68 | 89 | 106 | 116 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 182,752 | 835 | 2 | 837 | 42 | 0 | 42 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 34 | 4 | 4 |

Explanation of Special Program

Room Use: Resource (3)
Autism (1)
Computer Lab (3)
Art (1)

In addition: Band and Orchestra share a classroom
Computer Lab in Artic, Timber, and
Tundra Labs

Table 26

Senior High School Facility Utilization

East Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 105 | 105 | 105 | 105 | 105 | 105 | 105 |
| Program Capacity | 2,215 | 2,215 | 2,215 | 2,215 | 2,215 | 2,215 | 2,215 |
| Membership | | | | | | | |
| 9th Grade | 575 | 552 | 537 | 519 | 503 | 509 | 507 |
| 10th Grade | 589 | 548 | 526 | 512 | 495 | 480 | 485 |
| 11th Grade | 524 | 514 | 484 | 464 | 452 | 437 | 424 |
| 12th Grade | 504 | 477 | 464 | 436 | 418 | 408 | 393 |
| Level 3 | 9 | 8 | 17 | 17 | 17 | 17 | 17 |
| Total | 2,201 | 2,099 | 2,028 | 1,948 | 1,885 | 1,851 | 1,826 |
| % Capacity | 99% | 95% | 92% | 88% | 85% | 84% | 82% |
| Additional Capacity | 14 | 116 | 187 | 267 | 330 | 364 | 389 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 333,331 | 2,192 | 9 | 2,201 | 105 | 0 | 105 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 86 | 10 | 9 |

Explanation of Special Program Room Use:

- Resource (9)
- Intensive need (1)
- Computer Labs (1)
- Bilingual (5)
- ASSDHH (2)
- Indian Ed (1)

Table 26

Senior High School Facility Utilization

Service Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 101 | 101 | 101 | 101 | 101 | 101 | 101 |
| Program Capacity | 2,258 | 2,258 | 2,258 | 2,258 | 2,258 | 2,258 | 2,258 |
| Membership | | | | | | | |
| 9th Grade | 568 | 533 | 489 | 472 | 459 | 465 | 462 |
| 10th Grade | 524 | 578 | 543 | 498 | 481 | 467 | 473 |
| 11th Grade | 461 | 505 | 563 | 529 | 485 | 469 | 456 |
| 12th Grade | 369 | 440 | 478 | 533 | 500 | 459 | 444 |
| Level 3 | 16 | 16 | 18 | 18 | 18 | 18 | 18 |
| Total | 1,938 | 2,072 | 2,091 | 2,050 | 1,943 | 1,878 | 1,853 |
| % Capacity | 86% | 92% | 93% | 91% | 86% | 83% | 82% |
| Additional Capacity | 320 | 186 | 167 | 208 | 315 | 380 | 405 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 296,909 | 1,922 | 16 | 1,938 | 101 | 5 | 106 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 90 | 10 | 6 |

Explanation of Special Program Room Use: Resource 7)
Lifeskills (2)
Autism (1)
Computers Labs (4)
Bilingual (2)

In addition Speech Therapy in small office
Magnet: Seminar Program

Table 26

Senior High School Facility Utilization

South Anchorage Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 74 | 74 | 74 | 74 | 74 | 74 | 74 |
| Program Capacity | 1,666 | 1,666 | 1,666 | 1,666 | 1,666 | 1,666 | 1,666 |
| Membership | | | | | | | |
| 9th Grade | 398 | 401 | 390 | 377 | 367 | 371 | 369 |
| 10th Grade | 431 | 382 | 378 | 369 | 357 | 346 | 350 |
| 11th Grade | 477 | 402 | 363 | 361 | 351 | 339 | 330 |
| 12th Grade | 418 | 450 | 385 | 347 | 345 | 336 | 325 |
| Level 3 | 6 | 10 | 6 | 6 | 6 | 6 | 6 |
| Total | 1,730 | 1,645 | 1,522 | 1,460 | 1,426 | 1,398 | 1,380 |
| % Capacity | 104% | 99% | 91% | 88% | 86% | 84% | 83% |
| Additional Capacity | | 21 | 144 | 206 | 240 | 268 | 286 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 253,068 | 1,724 | 6 | 1,730 | 74 | 0 | 74 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 60 | 8 | 6 |

Explanation of Special Program Room Use:

- Resource (6)
- Intensive need (1)
- Lifeskills (1)
- Bilingual (3)
- Computers Labs (3)

In addition: OT/PT and speech share office space

Table 26

Senior High School Facility Utilization

West Senior High School

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Program Capacity | 1,670 | 1,670 | 1,670 | 1,670 | 1,670 | 1,670 | 1,670 |
| Membership | | | | | | | |
| 9th Grade | 538 | 500 | 486 | 470 | 456 | 462 | 459 |
| 10th Grade | 512 | 530 | 492 | 479 | 462 | 449 | 454 |
| 11th Grade | 454 | 459 | 480 | 446 | 433 | 419 | 406 |
| 12th Grade | 388 | 429 | 429 | 448 | 416 | 405 | 391 |
| Level 3 | 6 | 7 | 13 | 13 | 13 | 13 | 13 |
| Total | 1,898 | 1,925 | 1,900 | 1,856 | 1,780 | 1,748 | 1,723 |
| % Capacity | 114% | 115% | 114% | 111% | 107% | 105% | 103% |
| Additional Capacity | -228 | -255 | -230 | -186 | -110 | -78 | -53 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 318,194 | 1,892 | 6 | 1,898 | 77 | 3 | 80 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 66 | 8 | 6 |

Explanation of Special Program Room Use:

- Resource (6)
- Lifeskills (1)
- Intensive needs (1)
- Bilingual Education (3)
- Computer Lab (3)

Table 27

Secondary Alternative Facility Utilization

District-wide: Polaris (K-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Program Capacity | 490 | 490 | 518 | 518 | 518 | 518 | 518 |
| Membership | | | | | | | |
| Kindergarten | 33 | 34 | 35 | 36 | 35 | 37 | 37 |
| 1st Grade | 32 | 34 | 35 | 36 | 37 | 37 | 38 |
| 2nd Grade | 41 | 30 | 32 | 33 | 34 | 34 | 34 |
| 3rd Grade | 30 | 40 | 31 | 31 | 32 | 33 | 33 |
| 4th Grade | 33 | 32 | 43 | 31 | 32 | 34 | 35 |
| 5th Grade | 37 | 33 | 32 | 42 | 31 | 32 | 34 |
| 6th Grade | 35 | 38 | 34 | 33 | 43 | 32 | 33 |
| 7th Grade | 55 | 50 | 48 | 49 | 49 | 51 | 50 |
| 8th Grade | 49 | 57 | 50 | 48 | 49 | 49 | 51 |
| 9th Grade | 38 | 40 | 44 | 38 | 37 | 38 | 38 |
| 10th Grade | 29 | 30 | 35 | 40 | 35 | 35 | 36 |
| 11th Grade | 36 | 28 | 26 | 32 | 39 | 33 | 32 |
| 12th Grade | 30 | 34 | 24 | 23 | 28 | 34 | 30 |
| Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 478 | 480 | 469 | 472 | 481 | 479 | 481 |
| % Capacity | 98% | 98% | 91% | 91% | 93% | 92% | 93% |
| Additional Capacity | 12 | 10 | 49 | 46 | 37 | 39 | 37 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 75,264 | 448 | 1 | 478 | 24 | 0 | 24 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 24 | 0 | 0 |

Explanation of Special Program Room Use:

In addition: Polaris K-12 has an Integrated Sp Ed Program. All rooms are used for Sp. Ed. No Self contained rooms.

Table 27

Secondary Alternative Facility Utilization

District-wide: Steller (7-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Program Capacity | 276 | 276 | 276 | 276 | 276 | 276 | 276 |
| Membership | | | | | | | |
| 7th Grade | 51 | 49 | 49 | 50 | 49 | 52 | 50 |
| 8th Grade | 57 | 58 | 57 | 55 | 56 | 55 | 58 |
| 9th Grade | 53 | 53 | 53 | 50 | 49 | 48 | 48 |
| 10th Grade | 43 | 45 | 49 | 50 | 45 | 44 | 44 |
| 11th Grade | 46 | 41 | 42 | 44 | 46 | 43 | 41 |
| 12th Grade | 46 | 50 | 44 | 44 | 46 | 50 | 46 |
| Level 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 297 | 296 | 294 | 293 | 291 | 292 | 287 |
| % Capacity | 108% | 107% | 107% | 106% | 105% | 106% | 104% |
| Additional Capacity | -21 | -20 | -18 | -17 | -15 | -16 | -11 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 45,910 | 297 | 0 | 297 | 12 | 1 | 13 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 12.5 | 0 | 0.5 |

Explanation of Special Program Room Use: Resource (1)
Computer Lab (1)
Bilingual (1)

In addition:

Table 28

Special Services Facility Utilization

AVAIL

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Program Capacity | | | | | | | |
| Membership | | | | | | | |
| 9th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10th Grade | 4 | 3 | 3 | 3 | 3 | 4 | 4 |
| 11th Grade | 14 | 17 | 16 | 17 | 15 | 15 | 14 |
| 12th Grade | 24 | 23 | 29 | 28 | 28 | 25 | 24 |
| Total | 42 | 43 | 48 | 48 | 46 | 44 | 42 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 2,610 | 42 | 0 | 42 | 3 | 0 | 3 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 3 | 0 | 0 |

Explanation of Program Room Use:

All 3 rooms used as needed:
Regular classes, groups,
Nutrition class, business lab,
anger management, etc.

Table 28

Special Services Facility Utilization

Benson SAVE

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Program Capacity | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Membership | | | | | | | |
| 9th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10th Grade | 2 | 4 | 4 | 3 | 3 | 4 | 4 |
| 11th Grade | 38 | 34 | 35 | 35 | 29 | 29 | 29 |
| 12th Grade | 126 | 127 | 142 | 136 | 134 | 120 | 118 |
| Total | 166 | 165 | 181 | 174 | 166 | 153 | 151 |
| % Capacity | 83% | 83% | 91% | 87% | 83% | 77% | 76% |
| Additional Capacity | 34 | 35 | 19 | 26 | 34 | 47 | 49 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 27,275 | 166 | 0 | 166 | 10 | 0 | 10 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 9.5 | 0 | 0.5 |

Explanation of Special Program Room Use: Computer Lab (.5)

Table 28

Special Services Facility Utilization

Benson SEARCH

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Program Capacity | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Membership | | | | | | | |
| 7th Grade | 28 | 23 | 22 | 22 | 22 | 23 | 22 |
| 8th Grade | 49 | 54 | 52 | 51 | 52 | 52 | 55 |
| 9th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 77 | 77 | 74 | 73 | 74 | 75 | 77 |
| % Capacity | 84% | 84% | 80% | 79% | 80% | 82% | 84% |
| Additional Capacity | 15 | 15 | 18 | 19 | 18 | 17 | 15 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| | 77 | 0 | 77 | 5 | 0 | 5 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 4.5 | 0 | 0.5 |

Explanation of Special Program Room Use: Computer Lab (.5)

Table 28

Special Services Facility Utilization

SAVE I

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Program Capacity | 240 | 240 | 240 | 240 | 240 | 240 | 240 |
| Membership | | | | | | | |
| 9th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10th Grade | 5 | 4 | 4 | 2 | 3 | 3 | 3 |
| 11th Grade | 42 | 43 | 39 | 39 | 34 | 33 | 32 |
| 12th Grade | 167 | 168 | 173 | 166 | 163 | 146 | 144 |
| Total | 214 | 215 | 216 | 207 | 200 | 182 | 179 |
| % Capacity | 89% | 90% | 90% | 86% | 83% | 76% | 75% |
| Additional Capacity | 26 | 25 | 24 | 33 | 40 | 58 | 61 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 18,580 | 214 | 0 | 214 | 8 | 0 | 8 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 8 | 0 | 0 |

Explanation of Special Program Room Use:

All classrooms are mainstreamed special ed.
 Bilingual Tutoring is held in the faculty lounge on Tuesday and Thursdays.
 Psychology uses the faculty lounge on Friday.
 Computer Lab

Table 28

Special Services Facility Utilization

Whaley Center

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2006-07 9/29/2006 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| Number of Classrooms | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Program Capacity | 180 | 180 | 180 | 180 | 180 | 180 | 180 |
| Membership | | | | | | | |
| All Students: | 126 | 133 | 130 | 129 | 129 | 128 | 128 |
| % Capacity | 70% | 74% | 72% | 72% | 72% | 71% | 71% |
| Additional Capacity | 54 | 47 | 50 | 51 | 51 | 52 | 52 |

| Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students |
|---------------------------------|---------------------|----------------|
| | | 126 |

Room use: Art
 Music
 Speech
 Reading

ABA: 18 Students included in Whaley counts, but remains a separate program.

Table 28

Special Services Facility Utilization

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