

**SIX-YEAR
CAPITAL IMPROVEMENT PLAN
ANALYSIS AND RECOMMENDATIONS
ANCHORAGE SCHOOL DISTRICT**

July 1, 2007 - June 30, 2013

ANCHORAGE SCHOOL BOARD OF EDUCATION

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ANCHORAGE SCHOOL DISTRICT
SIX YEAR CAPITAL IMPROVEMENT PLAN
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I. Introduction and Overview of CIP Document

The Anchorage School Board is responsible for providing an adequate educational environment for the students of Anchorage. To fulfill this obligation, the School Board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the School Board adopts a Six-Year Capital Improvement Plan (CIP) that addresses the anticipated levels of student enrollment and shifts in enrollment, along with school facility condition and functionality from an educational perspective. This plan delineates the construction priorities for the District over the succeeding six-year period.

The steps in preparing the Six -Year CIP are listed below:

1. Survey all Anchorage area private schools for membership data.
2. Collect birth data from the State of Alaska Bureau of Vital Statistics.
3. Determine total military membership residing on and off military installations from the Anchorage School District's Information Technology Department.
4. Survey all District principals to determine school space utilization.
5. Input six-year membership forecasts into computer spreadsheets, which generate student projection tables.
6. Receive administrative recommendations for alleviating negative conditions projected in facility usage based on the six-year forecast.
7. Obtain approved recommendations from the District's Capital Request Advisory Committee.
8. Present draft CIP to the Municipal Planning and Zoning Commission for recommendation to the School Board.
9. School Board review and approval of the CIP.
10. Transmittal of CIP to Municipal Assembly and to the State Department of Education and Early Development (EED).

This document is divided into 4 major sections:

- School Facilities and Educational Structure
- Capital Improvement Recommendations for 2007-08 to 2012-13
- Historical Population Growth Factors and Membership Projections for 2007-08 to 2012-13
- Appendices providing detailed membership projections; graphs of demographic facts related to the student population; standard space specifications; the process used for selecting new school sites; and the current status of District facilities as it relates to original construction and any additions in gross square footage.

II. SCHOOL FACILITIES AND EDUCATIONAL STRUCTURE

The Anchorage School District (District) operates and maintains the largest physical plant of any public entity in the state, with over 7 million square feet of facilities. The replacement value of District buildings exceeds \$1.5 billion. The District has 96 facilities, eighty-four of which are District-managed facilities and twelve non-District facilities, housing in excess of 49,000 students and 5,000 staff members.

Fifty-eight elementary schools are organized K-6, while Chugiak and Fire Lake elementary schools are organized K-5. Aurora, Mt. Spurr, and Orion elementary schools are located on Elmendorf Air Force Base. Ursa Major and Ursa Minor elementary schools are located on Fort Richardson Army Post. Due to a decline in enrollment on Fort Richardson, Kennedy Elementary School was closed at the end of the 1999-2000 school year, and has been used as temporary housing for other schools undergoing renovation projects. The Army is currently using Kennedy, year-to-year, as a family center until such time as it is needed for District programs. Two elementary schools have a K-8 organizational pattern: Northern Lights ABC and Girdwood K-8 School.

Central, Clark, Goldenview, Gruening, Hanshew, Mears, Romig, and Wendler middle schools are organized 7-8. Mirror Lake and Nicholas J. Begich (scheduled to open fall 2007) Middle Schools are organized 6-8. Bartlett, Chugiak, Dimond, Eagle River High, East, Service, South and West senior high schools are organized 9-12.

Polaris K-12 School, an alternative elementary/secondary program, is organized K-12. However, this CIP analysis places the Polaris K-6 in the elementary category and the Polaris 7-12 in the secondary category. Steller Alternative secondary program is organized 7-12. Three other alternative secondary programs are organized 9-12: AVAIL, Benny Benson SAVE, and Crossroads. AVAIL is housed at the Fifth Avenue Mall; Benny Benson SAVE is housed at the ASD Benny Benson building, while Crossroads is housed at the Success by 6 building in Mountain View. SEARCH, an alternative secondary program that is organized 7-8, is also housed at the Benny Benson building. SAVE, another alternative secondary program, is organized 10-12 and is housed in its own

facility. In addition, the ASD Continuation Program, serving students in grades 7-12, is housed in mall space on International Airport Road; Creating Optimal High School Opportunities (COHO), an alternative secondary program that is organized 9-12, is housed at Chugiak High School.

Special Education services are offered in all elementary and secondary schools in the District. Two school facilities, Mt. Iliamna on Elmendorf Air Force Base, and Whaley School are dedicated to serving students with significant disabilities.

In the 1997-98 school years, three charter schools became part of the Anchorage School District: Aquarian (K-6), Family Partnership (K-12), and Walden Pond Charter School. In 1998-99, the Village Charter School (K-8) began operations. Due to enrollment problems Walden Pond closed in December 2000 and Village Charter School closed in December 2004. In 2003-04, two charter schools opened their doors, Highland Tech High (7-12) and Frontier Charter School (K-12). Two additional K-6 charter schools opened in 2005-06: Eagle Academy and Winterberry charter schools. This year, the School Board approved (2) more charter schools: Rilke Schule German School of Arts and Sciences (K-8), and the Alaska Native Cultural Charter School (K-6), scheduled to open during the 2007-08 school year.

In addition, the District operates three state contract programs: Alaska School for the Deaf and Hard of Hearing, Providence Heights, and McLaughlin Youth Center. The District also operates special educational programs for students in seven residential facilities: Fireweed, Jesse Lee Home, Booth Memorial, McKinley Heights, Charter North Hospital, and North Star Hospital.

Elementary schools feed into middle schools, and middle schools feed into high schools. Although it is always a goal of boundary setting to place a feeder school within the boundary of only one higher level school (i.e., elementary to middle school or middle school to high school), this is not always possible. The following listing shows those Middle and area-wide schools that are located within each high school attendance area. It also includes the percentage of the Middle and area-wide school's enrollment that lives in the boundary of that high school (if there are split boundaries).

Senior High School

Bartlett Senior High

Chugiak Senior High

Dimond Senior High

Eagle River High

East Senior High

Secondary Schools

Central Middle School (34%)

Clark Middle School (52%)

Wendler Middle School (48%)

*Polaris K-12

*Steller 7-12

Gruening Middle School (33%)

Mirror Lake Middle School (100%)

*Polaris K-12

*Steller 7-12

Mears Middle School (100%)

*Polaris K-12

*Steller 7-12

Gruening Middle School (62%)

*Polaris K-12

*Steller 7-12

Central Middle School (8%)

Clark Middle School (46%)

Hanshaw Middle School (22%)

Wendler Middle School (46%)

*Polaris K-12

*Steller 7-12

Senior High School (con't)

Secondary Schools (con't)

Service Senior High

Goldenview Middle School (17%)
Hanshaw Middle School (72%)
Mears (3%)
*Polaris K-12
*Steller 7-12

South Anchorage High

Girdwood (100%)
Goldenview (70%)
Hanshaw (1%)
Mears (11%)

West Senior High

Central Middle School (28%)
Romig Middle School (100%)
*Polaris K-12
*Steller 7-12

*Area-wide alternative schools

Note: Feeder patterns determined using 9/25/2006 SMS data extract.

The following listing shows those elementary schools that are located within each middle school attendance area, and the percentage of the elementary school's enrollment that lives in that middle school boundary (if there are split boundaries).

Central Middle School

Airport Heights – 40%
Aurora Elementary School 100%
Chugach Optional School – 15%
Denali Elementary School 100%
Fairview Elementary School 100%
Government Hill Elementary School 100%

Clark Middle School

Chugach Optional School – 4%
Creekside Park Elementary School 100%
Mt. View Elementary School 100%
Muldoon Elementary School 100%
Northern Lights ABC - 3%
Nunaka Valley Elementary School 100%

Central Middle School (con't)

Inlet View Elementary School - 37%
Mt. Spurr Elementary School 100%
North Star Elementary School – 7%
Northern Lights ABC – 2%
Orion Elementary School 100%

Goldenview Middle School

Bear Valley Elementary School 100%
Chugach Optional School – 12%
Huffman Elementary School – 63%
Klatt Elementary School - 12%
Northern Lights ABC – 20%
O'Malley Elementary School – 13%
Ocean View Elementary School 100%
Rabbit Creek Elementary School 100%
Taku Elementary School - 40%

Hanshew Middle School

Abbott Loop Elementary School 100%
Bowman Elementary School 100%
Chugach Optional School - 4%
Huffman Elementary School - 20%
Kasuun Elementary School 100%
Lake Otis Elementary School - 40%
Northern Lights ABC School -36%
O'Malley Elementary School - 84%
Spring Hill Elementary School 100%
Trailside Elementary School 100%
Tudor Elementary School 100%

Clark Middle School (con't)

Ptarmigan Elementary School 100%
Russian Jack Elementary School – 56%
Tyson Elementary School 100%
Williwaw Elementary School - 100%
Wonder Park Elementary School 100%

Girdwood K-8

Girdwood K-8 School

Gruening Middle School

Alpenglow Elementary School 100%
Chugach Optional - 2%
Eagle River Elementary School - 72%
Homestead Elementary School – 75%
Ravenwood Elementary School 100%
Northern Lights ABC –1%
Ursa Major 100%
Ursa Minor 100%

Mears Middle School

Bayshore Elementary School 100%
Campbell Elementary School – 49%
Chinook Elementary School 100%
Chugach Optional School – 7%
Kincaid Elementary School 100%
Klatt Elementary School – 84%
Northern Lights ABC – 15%
Sand Lake Elementary School 100%
Wood, Gladys Elementary School 100%

Mirror Lake Middle School

Birchwood ABC School 100%
Chugach Optional – 1%
Chugiak Elementary School 100%
Eagle River Elementary School – 8%
Fire Lake Elementary School 100%
Homestead Elementary School - 5%

Wendler Middle School

Airport Heights Elementary School 46%
Baxter Elementary School 100%
Chester Valley Elementary School 100%
Chugach Optional School – 21%
College Gate Elementary School 100%
Lake Otis Elementary School – 46%
Northern Lights ABC – 11%
Rogers Park Elementary School – 44%
Russian Jack Elementary School - 26%
Scenic Park Elementary School 100%
Susitna Elementary School 100%

Romig Middle School

Campbell Elementary School- 46%
Chugach Optional School – 33%
Inlet View Elementary School - 35%
Lake Hood Elementary School 100%
North Star Elementary School - 69%
Northern Lights ABC - 10%
Northwood Elementary School 100%
Rogers Park Elementary School -20%
Taku Elementary School – 47%
Turnagain Elementary School 100%
Willow Crest Elementary School 100%

Note: Feeder patterns determined using 9/25/2006 SMS data extract.

III. CAPITAL IMPROVEMENT NEEDS AND GOALS

Not only is the District's inventory of facilities large, it is also aging. Forty-eight schools are 20 to 50 years old. Eight are over 50 years old.

Building components wear out. Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; structural systems age. Various code changes require updating electrical and mechanical systems, access for the physically disabled, hazardous materials removal, sprinkler and fire safety upgrades.

Functional obsolescence is another fact of life for older schools. Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. There is a continual need to update the electrical distribution systems in the schools to accommodate current technology. Older schools have outdated science rooms that also limit curriculum options. Current educational delivery methods require physical layouts that are often different from those of 30 to 40 years ago. Without renewal, these schools do not provide our students the same quality educational parity of program and facilities across our school system.

Additional capacity to house the constantly shifting student population is the third component of capital requirements. Anchorage is the largest district in the State, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the high mobility of the Anchorage population. To meet short-term capacity needs in the affected schools, the Anchorage School District uses approximately 130 relocatable units.

Capital Improvement Goals

The following goals guide decision-making with respect to school facilities in the Anchorage School District:

1. To make maximum use of existing school and support facilities.
2. To provide the necessary facilities for programs that supports the standard school.
3. To close and rededicate, or dispose of, existing schools and support facilities where necessitated by significant declines in student membership, building deterioration beyond feasible

- upgrade or repair, program adjustments or municipal and state codes.
4. To reduce the level of dependency on temporary building facilities (relocatables) whenever possible.
 5. To construct or purchase school buildings and support facilities in order to achieve a reduction in leased facilities wherever practical.
 6. To maintain the School Board approved organizational plan of K-6, 7-8 and 9-12. Exceptions to this goal are the following board approved programs: Girdwood K-8, Northern Lights ABC K-8, Polaris K-12, Steller 7-12, Mirror Lake Middle School 6-8, and Nicholas J. Begich Middle School 6-8 (scheduled to open fall 2007). As facilities allow, 6-7-8 grade configurations are preferred when supported by the community.
 7. To adjust school boundaries wherever such adjustments are deemed as promoting the optimal utilization of school facilities, a reduction in transportation costs or the development of contiguous boundaries for "feeder" schools.
 8. To review the Capital Improvement Program with appropriate municipal departments prior to its annual submittal to the Municipal Assembly.

IV. CAPITAL IMPROVEMENT RECOMMENDATIONS: 2007-08 to 2012-13

Tables 1, 2A, and 2B summarize recommended six-year capital improvement projects and their estimated cost. Table 3 shows the agency interface required for undeveloped sites infrastructure. Cost estimates are based on Fiscal Year 2007 costs. Adjustments to the cost estimates will be made in future years due to fluctuations in construction costs and scope of work identified in the initial planning or design stages of the projects.

Definitions:

Alteration:

The changing of the internal arrangement or other physical characteristics of an existing facility so that it may be effectively used for its designed purpose.

Improvement:

The addition of quality features to existing space by upgrading building systems or architectural finishes, such as installation of carpet or window coverings.

Minor Facility Renovation:

Projects entailing renovation, alteration or improvement of an existing facility, generally in one building component, such as roof or ventilation.

New Construction:

Erection of new facility or expansion of an existing facility that adds to the overall dimensions and can include site improvements.

Renewal:

Extending the useful life of facilities, which includes replacing worn-out or inefficient major building components, retrofitting for energy conservation, eliminating health and life safety problems and meeting updated regulatory requirements.

Renovation:

Total or partial upgrading of a facility to higher standards of quality or efficiency.

Table 1
CIP Recommendations by Year- 2007-2013

| Priority | | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|----------|---|--------------|--------------|-----------|-----------|-----------|-----------|
| 1 | Clark Middle School Renewal & Replacement | \$65,000,000 | | | | | |
| 2 | Districtwide Code/Hazmat/ADA/Sprinkler Projects | \$1,265,000 | | | | | |
| 3 | Districtwide Roof Replacement & Repairs | \$1,950,000 | | | | | |
| 4 | Multi-School Security System Upgrades | \$890,000 | | | | | |
| 5 | Emergency Communications Systems - High Schools | \$650,000 | | | | | |
| 6 | Districtwide Building Renewal Projects | \$4,110,000 | | | | | |
| 7 | Districtwide Electrical Projects | \$2,190,000 | | | | | |
| 8 | Districtwide Mechanical Projects | \$5,845,000 | | | | | |
| 9 | Districtwide Traffic Safety Projects | \$3,100,000 | | | | | |
| 10 | Gladys Wood Elementary School Planning <i>Funded by Senate/House Bill; \$65,000</i> | \$0 | | | | | |
| 11 | Girdwood K-8 School Planning <i>Partial Funding by Senate Bill; \$49,000</i> | \$0 | | | | | |
| 12 | Chester Valley Elementary Construction | | \$15,200,000 | | | | |
| 13 | Sand Lake Elementary School Construction | | \$13,600,000 | | | | |
| 14 | Districtwide Code/Hazmat/ADA/Sprinkler Projects | | \$2,250,000 | | | | |
| 15 | Multi- School Security System Upgrades | | \$1,000,000 | | | | |
| 16 | Emergency Communications Systems- Middle Schools | | \$850,000 | | | | |
| 17 | Districtwide Emergency Radio Deployment | | \$1,360,000 | | | | |
| 18 | Districtwide Roof Replacement and Repairs | | \$2,000,000 | | | | |
| 19 | Traffic Safety/Site Renewal/Planning/Renovation | | \$1,700,000 | | | | |
| 20 | Districtwide Electrical Projects | | \$4,000,000 | | | | |
| 21 | Districtwide Mechanical Upgrades | | \$4,000,000 | | | | |
| 22 | Districtwide Building Renewal Projects | | \$4,000,000 | | | | |
| 23 | Facility Assessment- Elementary, Middle and Alternative Schools | | \$400,000 | | | | |
| 24 | Bartlett High School West Wing Construction & East Wing & Support Services Design | | \$14,800,000 | | | | |
| 25 | East High School Southwest House Construction and 1/2 Southeast House Design | | \$13,300,000 | | | | |
| 26 | Service High School Main Gym and Auxiliary Gym Renewal and Boiler Room Addition & Cafeteria, Auditorium, and Commons Design | | \$16,000,000 | | | | |
| 27 | New Southwest Anchorage Area Middle School Planning | | \$415,000 | | | | |

Table 1
CIP Recommendations by Year- 2007-2013

| Priority | | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|----------|---|-----------|-------------|--------------|-------------|-----------|-----------|
| 28 | Site Selection and Acquisition | | \$6,000,000 | | | | |
| 29 | Whaley School Design | | \$850,000 | | | | |
| 30 | Replacement School Buses | | \$1,120,000 | | | | |
| 31 | High School Synthetic Athletic Field Turf | | \$1,600,000 | | | | |
| 32 | Districtwide Site Acquisition Planning | | \$150,000 | | | | |
| 33 | Districtwide Maintenance Equipment | | \$680,000 | | | | |
| 34 | Districtwide Code/Hazmat/ADA/Sprinkler Projects | | | \$1,075,000 | | | |
| 35 | Multi- School Security System Upgrades | | | \$1,015,000 | | | |
| 36 | Districtwide Roof Replacement and Repairs | | | \$2,150,000 | | | |
| 37 | Traffic Safety/Site Renewal/Planning/Renovation | | | \$1,050,000 | | | |
| 38 | Districtwide Electrical Projects | | | \$2,750,000 | | | |
| 39 | Districtwide Mechanical Upgrades | | | \$4,300,000 | | | |
| 40 | Districtwide Building Renewal Projects | | | \$7,500,000 | | | |
| 41 | Bartlett High School 1/2 East Wing Construction and 1/2 East Wing Classrooms Design | | | \$7,600,000 | | | |
| 42 | Chugiak High School House 4 Construction and Site Design | | | \$13,500,000 | | | |
| 43 | East High School 1/2 Southeast House Construction | | | \$8,600,000 | | | |
| 44 | Service High School Cafeteria, Auditorium, & Commons Construction | | | \$32,500,000 | | | |
| 45 | New Southwest Anchorage Area Middle School Design | | | \$5,000,000 | | | |
| 46 | Girdwood K-8 School Design | | | \$525,000 | | | |
| 47 | Whaley School Construction | | | \$8,650,000 | | | |
| 48 | Site Selection and Acquisition | | | \$5,500,000 | | | |
| 49 | Information Technology Facility Planning | | | \$100,000 | | | |
| 50 | Replacement School Buses | | | \$1,165,000 | | | |
| 51 | High School Synthetic Athletic Field Turf | | | \$1,700,000 | | | |
| 52 | Districtwide Maintenance Equipment | | | \$700,000 | | | |
| 53 | Districtwide Code/Hazmat/ADA/Sprinkler Projects | | | | \$1,075,000 | | |
| 54 | Multi- School Security System Upgrades | | | | \$1,075,000 | | |

Table 1
CIP Recommendations by Year- 2007-2013

| Priority | | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|----------|---|-----------|-----------|-----------|--------------|-------------|-----------|
| 55 | Districtwide Roof Replacement and Repairs | | | | \$2,150,000 | | |
| 56 | Traffic Safety/Site Renewal/Planning/Renovation | | | | \$1,075,000 | | |
| 57 | Districtwide Electrical Projects | | | | \$3,250,000 | | |
| 58 | Districtwide Mechanical Upgrades | | | | \$4,000,000 | | |
| 59 | Districtwide Building Renewal Projects | | | | \$6,500,000 | | |
| 60 | Bartlett High School 1/2 East Wing Classrooms Construction & Tech Ed, Cafeteria, & Phys. Ed. Design | | | | \$8,700,000 | | |
| 61 | East High School 1/2 Southeast House Construction | | | | \$8,600,000 | | |
| 62 | Service High School Library & Administration Design | | | | \$1,100,000 | | |
| 63 | New Southwest Anchorage Area Middle School Construction | | | | \$75,000,000 | | |
| 64 | New Southwest Anchorage Area Elementary School Planning | | | | \$110,000 | | |
| 65 | Chugiak High School Site Construction | | | | \$5,000,000 | | |
| 66 | Girdwood K-8 School Construction | | | | \$8,650,000 | | |
| 67 | Romig Middle School Planning | | | | \$185,000 | | |
| 68 | Gruening Middle School Planning | | | | \$210,000 | | |
| 69 | West High School Planning | | | | \$315,000 | | |
| 70 | Gladys Wood Elementary School Design | | | | \$1,075,000 | | |
| 71 | Inlet View Elementary School Design | | | | \$780,000 | | |
| 72 | Site Selection and Acquisition | | | | \$3,175,000 | | |
| 73 | Replacement School Buses | | | | \$975,000 | | |
| 74 | High School Synthetic Athletic Field Turf | | | | \$1,800,000 | | |
| 75 | Information Technology Facility Design | | | | \$365,000 | | |
| 76 | Districtwide Maintenance Equipment | | | | \$565,000 | | |
| 77 | Districtwide Code/Hazmat/ADA/Sprinkler Projects | | | | | \$1,075,000 | |
| 78 | Multi- School Security System Upgrades | | | | | \$1,075,000 | |
| 79 | Districtwide Roof Replacement and Repairs | | | | | \$2,150,000 | |
| 80 | Traffic Safety/Site Renewal/Planning/Renovation | | | | | \$1,075,000 | |
| 81 | Districtwide Electrical Projects | | | | | \$2,750,000 | |

Table 1
CIP Recommendations by Year- 2007-2013

| Priority | | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|----------|---|-----------|-----------|-----------|-----------|--------------|--------------|
| 82 | Districtwide Mechanical Upgrades | | | | | \$5,400,000 | |
| 83 | Districtwide Building Renewal Projects | | | | | \$5,400,000 | |
| 84 | Bartlett High School Tech Ed, Cafeteria, & Phys. Ed. Construction and Site Design | | | | | \$12,200,000 | |
| 85 | East High School Northeast Classrooms Construction | | | | | \$8,900,000 | |
| 86 | Service High School Library & Administration Construction and Site Design | | | | | \$11,100,000 | |
| 87 | Dimond High School - Classroom Wing Addition and Auxiliary Gym Renewal | | | | | \$15,000,000 | |
| 88 | New Southwest Anchorage Area Elementary School Construction | | | | | \$20,000,000 | |
| 89 | Gladys Wood Elementary School Construction | | | | | \$10,750,000 | |
| 90 | Inlet View Elementary School Construction | | | | | \$7,600,000 | |
| 91 | Turnagain Elementary School Design | | | | | \$975,000 | |
| 92 | Romig Middle School Phase 1 Design | | | | | \$1,015,000 | |
| 93 | West High School Phase 1 Design | | | | | \$1,050,000 | |
| 94 | Rabbit Creek Elementary School Design | | | | | \$1,300,000 | |
| 95 | Gruening Middle School Phase 1 Design | | | | | \$1,600,000 | |
| 96 | Replacement School Buses | | | | | \$1,005,000 | |
| 97 | High School Synthetic Athletic Field Turf | | | | | \$2,000,000 | |
| 98 | Information Technology Facility Construction | | | | | \$3,120,000 | |
| 99 | Districtwide Code/Hazmat/ADA/Sprinkler Projects | | | | | | \$1,075,000 |
| 100 | Multi- School Security System Upgrades | | | | | | \$1,075,000 |
| 101 | Districtwide Roof Replacement and Repairs | | | | | | \$2,150,000 |
| 102 | Traffic Safety/Site Renewal/Planning/Renovation | | | | | | \$1,075,000 |
| 103 | Districtwide Electrical Projects | | | | | | \$2,750,000 |
| 104 | Districtwide Mechanical Upgrades | | | | | | \$5,400,000 |
| 105 | Districtwide Building Renewal Projects | | | | | | \$5,400,000 |
| 106 | Bartlett High School Site Construction | | | | | | \$5,600,000 |
| 107 | East High School Connector Construction and Gym & Site Design | | | | | | \$13,000,000 |
| 108 | Service High School Site Construction | | | | | | \$9,000,000 |

Table 1
CIP Recommendations by Year- 2007-2013

| Priority | | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|--------------|--|--------------|---------------|---------------|---------------|---------------|--------------|
| 109 | Turnagain Elementary School Construction | | | | | | \$12,750,000 |
| 110 | Romig Middle School Phase 1 Construction and Phase 2 Design | | | | | | \$5,400,000 |
| 111 | Gruening Middle School Phase 1 Construction and Phase 2 Design | | | | | | \$5,400,000 |
| 112 | West High School Phase 1 Construction and Phase 2 Design | | | | | | \$8,350,000 |
| 113 | Rabbit Creek Elementary School Construction | | | | | | \$12,750,000 |
| 114 | Airport Heights Elementary School Planning | | | | | | \$75,000 |
| 115 | Bayshore Elementary School Planning | | | | | | \$75,000 |
| 116 | Eagle River Elementary School Planning | | | | | | \$75,000 |
| 117 | Mt. View School Elementary Planning | | | | | | \$75,000 |
| 118 | O'Malley Elementary School Planning | | | | | | \$75,000 |
| 119 | Replacement School Buses | | | | | | \$1,040,000 |
| Total | | \$85,000,000 | \$105,275,000 | \$105,380,000 | \$135,730,000 | \$116,540,000 | \$92,590,000 |

Projects with attached dollar amounts will require funds to be obtained. After 2008-09, scope and costs are estimates and require verification. Both may be adjusted based on recommendations from Facilities resulting from preliminary design and facility audits.

| | |
|------------------|----------------------|
| Total 2007-08 | \$85,000,000 |
| Total 2008-09 | \$105,275,000 |
| Total 2009-10 | \$105,380,000 |
| Total 2010-11 | \$135,730,000 |
| Total 2011-12 | \$116,540,000 |
| Total 2012-13 | \$92,590,000 |
| Total 6 year CIP | <u>\$640,515,000</u> |

Projects Having No Assigned Priority

| | |
|--|----------------|
| Vocational Education Training Center | Study |
| Student Transportation Facility & Site Selection | Study |
| ABC Elementary School Program Housing | Study |
| Southeast Anchorage Area Elementary School | Site Selection |
| Chugiak/Eagle River Elementary School | Site Selection |

Table 2A
CIP Recommendations by Attendance Area

| Projects by Attendance Area | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| Bartlett | | | | | | |
| Chester Valley Elementary Construction | | \$15,200,000 | | | | |
| Bartlett High School West Wing Construction & East Wing & Support Services Design | | \$14,800,000 | | | | |
| Bartlett High School 1/2 East Wing Construction and 1/2 East Wing Classrooms Design | | | \$7,600,000 | | | |
| Bartlett High School 1/2 East Wing Classrooms Construction & Tech Ed, Cafeteria, & Phys. Ed. | | | | \$8,700,000 | | |
| Bartlett High School Tech Ed, Cafeteria, & Phys. Ed. Construction and Site Design | | | | | \$12,200,000 | |
| Bartlett High School Site Construction | | | | | | \$5,600,000 |
| Chugiak/Eagle River | | | | | | |
| Chugiak High School House 4 Construction and Site Design | | | \$13,500,000 | | | |
| Chugiak High School Site Construction | | | | \$5,000,000 | | |
| Gruening Middle School Planning | | | | \$210,000 | | |
| Gruening Middle School Phase 1 Design | | | | | \$1,600,000 | |
| Gruening Middle School Phase 1 Construction and Phase 2 Design | | | | | | \$5,400,000 |
| Eagle River Elementary School Planning | | | | | | \$75,000 |
| Dimond | | | | | | |
| Gladys Wood Elementary School Planning <i>Funded by Senate/House Bill; \$65,000</i> | \$0 | | | | | |
| Sand Lake Elementary School Construction | | \$13,600,000 | | | | |
| New Southwest Anchorage Area Middle School Planning | | \$415,000 | | | | |
| New Southwest Anchorage Area Middle School Design | | | \$5,000,000 | | | |
| New Southwest Anchorage Area Middle School Construction | | | | \$75,000,000 | | |
| New Southwest Anchorage Area Elementary School Planning | | | | \$110,000 | | |
| Gladys Wood Elementary School Design | | | | \$1,075,000 | | |
| New Southwest Anchorage Area Elementary School Construction | | | | | \$20,000,000 | |
| Dimond High School - Classroom Wing Addition and Auxiliary Gym Renewal | | | | | \$15,000,000 | |
| Gladys Wood Elementary School Construction | | | | | \$10,750,000 | |
| Bayshore Elementary School Planning | | | | | | \$75,000 |
| East | | | | | | |
| Clark Middle School Renewal & Replacement | \$65,000,000 | | | | | |
| East High School Southwest House Construction and 1/2 Southeast House Design | | \$13,300,000 | | | | |
| East High School 1/2 Southeast House Construction | | | \$8,600,000 | | | |

Table 2A
CIP Recommendations by Attendance Area

| Projects by Attendance Area | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| East High School 1/2 Southeast House Construction | | | | \$8,600,000 | | |
| East High School Northeast Classrooms Construction | | | | | \$8,900,000 | |
| East High School Connector Construction and Gym & Site Design | | | | | | \$13,000,000 |
| Airport Heights Elementary School Planning | | | | | | \$75,000 |
| Mt. View School Elementary Planning | | | | | | \$75,000 |
| Service | | | | | | |
| Service High School Main Gym and Auxiliary Gym Renewal and Boiler Room Addition & Cafeteria, Auditorium, and Commons Design | | \$16,000,000 | | | | |
| Service High School Cafeteria, Auditorium, & Commons Construction | | | \$32,500,000 | | | |
| Service High School Library & Administration Design | | | | \$1,100,000 | | |
| Service High School Library & Administration Construction and Site Design | | | | | \$11,100,000 | |
| Service High School Site Construction | | | | | | \$9,000,000 |
| O'Malley Elementary School Planning | | | | | | \$75,000 |
| South | | | | | | |
| Girdwood K-8 School Planning <i>Partial Funding by Senate Bill; \$49,000</i> | \$0 | | | | | |
| Girdwood K-8 School Design | | | \$525,000 | | | |
| Girdwood K-8 School Construction | | | | \$8,650,000 | | |
| Rabbit Creek Elementary School Design | | | | | \$1,300,000 | |
| Rabbit Creek Elementary School Construction | | | | | | \$12,750,000 |
| West | | | | | | |
| Romig Middle School Planning | | | | \$185,000 | | |
| West High School Planning | | | | \$315,000 | | |
| Inlet View Elementary School Design | | | | \$780,000 | | |
| Inlet View Elementary School Construction | | | | | \$7,600,000 | |
| Turnagain Elementary School Design | | | | | \$975,000 | |
| Romig Middle School Phase 1 Design | | | | | \$1,015,000 | |
| West High School Phase 1 Design | | | | | \$1,050,000 | |
| Turnagain Elementary School Construction | | | | | | \$12,750,000 |
| Romig Middle School Phase 1 Construction and Phase 2 Design | | | | | | \$5,400,000 |
| West High School Phase 1 Construction and Phase 2 Design | | | | | | \$8,350,000 |

Table 2A
CIP Recommendations by Attendance Area

| Projects by Attendance Area | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|---|---------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| Districtwide | | | | | | |
| Facility Assessment- Elementary, Middle and Alternative Schools | | \$400,000 | | | | |
| Site Selection and Acquisition | | \$6,000,000 | \$5,500,000 | \$3,175,000 | | |
| Whaley School Design | | \$850,000 | | | | |
| Whaley School Construction | | | \$8,650,000 | | | |
| Information Technology Facility Planning | | | \$100,000 | | | |
| Information Technology Facility Design | | | | \$365,000 | | |
| Information Technology Facility Construction | | | | | \$3,120,000 | |
| Districtwide Building System Renewals | | | | | | |
| Districtwide Code/Hazmat/ADA/Sprinkler Projects | \$1,265,000 | \$2,250,000 | \$1,075,000 | \$1,075,000 | \$1,075,000 | \$1,075,000 |
| Districtwide Roof Replacement & Repairs | \$1,950,000 | \$2,000,000 | \$2,150,000 | \$2,150,000 | \$2,150,000 | \$2,150,000 |
| Multi-School Security System Upgrades | \$890,000 | \$1,000,000 | \$1,015,000 | \$1,075,000 | \$1,075,000 | \$1,075,000 |
| Emergency Communications Systems - High Schools | \$650,000 | | | | | |
| Districtwide Building Renewal Projects | \$4,110,000 | \$4,000,000 | \$7,500,000 | \$6,500,000 | \$5,400,000 | \$5,400,000 |
| Districtwide Electrical Projects | \$2,190,000 | \$4,000,000 | \$2,750,000 | \$3,250,000 | \$2,750,000 | \$2,750,000 |
| Districtwide Mechanical Projects | \$5,845,000 | \$4,000,000 | \$4,300,000 | \$4,000,000 | \$5,400,000 | \$5,400,000 |
| Districtwide Traffic Safety Projects | \$3,100,000 | | | | | |
| Emergency Communications Systems- Middle Schools | | \$850,000 | | | | |
| Districtwide Emergency Radio Deployment | | \$1,360,000 | | | | |
| Traffic Safety/Site Renewal/Planning/Renovation | | \$1,700,000 | \$1,050,000 | \$1,075,000 | \$1,075,000 | \$1,075,000 |
| Replacement School Buses | | \$1,120,000 | \$1,165,000 | \$975,000 | \$1,005,000 | \$1,040,000 |
| High School Synthetic Athletic Field Turf | | \$1,600,000 | \$1,700,000 | \$1,800,000 | \$2,000,000 | |
| Districtwide Site Acquisition Planning | | \$150,000 | | | | |
| Districtwide Maintenance Equipment | | \$680,000 | \$700,000 | \$565,000 | | |
| Total | \$85,000,000 | \$105,275,000 | \$105,380,000 | \$135,730,000 | \$116,540,000 | \$92,590,000 |

Projects with attached dollar amounts will require funds to be obtained. After 2008-09, scope and costs are estimates and require verification. Both may be adjusted based on recommendations from Facilities resulting from preliminary design and facility audits.

Table 2B
CIP Recommendations by Level of School

| | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| High Schools | | | | | | |
| Bartlett High School West Wing Construction & East Wing & Support Services Design | | \$14,800,000 | | | | |
| Bartlett High School 1/2 East Wing Construction and 1/2 East Wing Classrooms Design | | | \$7,600,000 | | | |
| Bartlett High School 1/2 East Wing Classrooms Construction & Tech Ed, Cafeteria, & Phys. Ed. Design | | | | \$8,700,000 | | |
| Bartlett High School Tech Ed, Cafeteria, & Phys. Ed. Construction and Site Design | | | | | \$12,200,000 | |
| Bartlett High School Site Construction | | | | | | \$5,600,000 |
| Chugiak High School House 4 Construction and Site Design | | | \$13,500,000 | | | |
| Chugiak High School Site Construction | | | | \$5,000,000 | | |
| Dimond High School - Classroom Wing Addition and Auxiliary Gym Renewal | | | | | \$15,000,000 | |
| East High School Southwest House Construction and 1/2 Southeast House Design | | \$13,300,000 | | | | |
| East High School 1/2 Southeast House Construction | | | \$8,600,000 | | | |
| East High School 1/2 Southeast House Construction | | | | \$8,600,000 | | |
| East High School Northeast Classrooms Construction | | | | | \$8,900,000 | |
| East High School Connector Construction and Gym & Site Design | | | | | | \$13,000,000 |
| Service High School Main Gym and Auxiliary Gym Renewal and Boiler Room Addition & Cafeteria, Auditorium, and Commons Design | | \$16,000,000 | | | | |
| Service High School Cafeteria, Auditorium, & Commons Construction | | | \$32,500,000 | | | |
| Service High School Library & Administration Design | | | | \$1,100,000 | | |
| Service High School Library & Administration Construction and Site Design | | | | | \$11,100,000 | |
| Service High School Site Construction | | | | | | \$9,000,000 |
| West High School Planning | | | | \$315,000 | | |
| West High School Phase 1 Design | | | | | \$1,050,000 | |
| West High School Phase 1 Construction and Phase 2 Design | | | | | | \$8,350,000 |
| High School Totals | \$0 | \$44,100,000 | \$62,200,000 | \$23,715,000 | \$48,250,000 | \$35,950,000 |
| Middle Schools | | | | | | |
| Clark Middle School Renewal & Replacement | \$65,000,000 | | | | | |
| Gruening Middle School Planning | | | | \$210,000 | | |
| Gruening Middle School Phase 1 Design | | | | | \$1,600,000 | |

Table 2B
CIP Recommendations by Level of School

| | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|--|--------------|--------------|-------------|--------------|--------------|--------------|
| Gruening Middle School Phase 1 Construction and Phase 2 Design | | | | | | \$5,400,000 |
| New Southwest Anchorage Area Middle School Planning | | \$415,000 | | | | |
| New Southwest Anchorage Area Middle School Design | | | \$5,000,000 | | | |
| New Southwest Anchorage Area Middle School Construction | | | | \$75,000,000 | | |
| Romig Middle School Planning | | | | \$185,000 | | |
| Romig Middle School Phase 1 Design | | | | | \$1,015,000 | |
| Romig Middle School Phase 1 Construction and Phase 2 Design | | | | | | \$5,400,000 |
| Middle School Totals | \$65,000,000 | \$415,000 | \$5,000,000 | \$75,395,000 | \$2,615,000 | \$10,800,000 |
| Elementary Schools | | | | | | |
| Airport Heights Elementary School Planning | | | | | | \$75,000 |
| Bayshore Elementary School Planning | | | | | | \$75,000 |
| Chester Valley Elementary Construction | | \$15,200,000 | | | | |
| Eagle River Elementary School Planning | | | | | | \$75,000 |
| Girdwood K-8 School Planning <i>Partial Funding by Senate Bill; \$49,000</i> | \$0 | | | | | |
| Girdwood K-8 School Design | | | \$525,000 | | | |
| Girdwood K-8 School Construction | | | | \$8,650,000 | | |
| Gladys Wood Elementary School Planning <i>Funded by Senate/House Bill; \$65,000</i> | \$0 | | | | | |
| Gladys Wood Elementary School Design | | | | \$1,075,000 | | |
| Gladys Wood Elementary School Construction | | | | | \$10,750,000 | |
| Inlet View Elementary School Design | | | | \$780,000 | | |
| Inlet View Elementary School Construction | | | | | \$7,600,000 | |
| Mt. View School Elementary Planning | | | | | | \$75,000 |
| New Southwest Anchorage Area Elementary School Planning | | | | \$110,000 | | |
| New Southwest Anchorage Area Elementary School Construction | | | | | \$20,000,000 | |
| O'Malley Elementary School Planning | | | | | | \$75,000 |
| Rabbit Creek Elementary School Design | | | | | \$1,300,000 | |
| Rabbit Creek Elementary School Construction | | | | | | \$12,750,000 |
| Sand Lake Elementary School Construction | | \$13,600,000 | | | | |

Table 2B
CIP Recommendations by Level of School

| | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|---|--------------|--------------|--------------|---------------|--------------|--------------|
| Turnagain Elementary School Design | | | | | \$975,000 | |
| Turnagain Elementary School Construction | | | | | | \$12,750,000 |
| Elementary School Totals | \$0 | \$28,800,000 | \$525,000 | \$10,615,000 | \$40,625,000 | \$25,875,000 |
| Districtwide | | | | | | |
| Facility Assessment- Elementary, Middle and Alternative Schools | | \$400,000 | | | | |
| Site Selection and Acquisition | | \$6,000,000 | \$5,500,000 | \$3,175,000 | | |
| Whaley School Design | | \$850,000 | | | | |
| Whaley School Construction | | | \$8,650,000 | | | |
| Information Technology Facility Planning | | | \$100,000 | | | |
| Information Technology Facility Design | | | | \$365,000 | | |
| Information Technology Facility Construction | | | | | \$3,120,000 | |
| Districtwide Totals | \$0 | \$7,250,000 | \$14,250,000 | \$3,540,000 | \$3,120,000 | \$0 |
| Capital Projects: Subtotal | \$65,000,000 | \$80,565,000 | \$81,975,000 | \$113,265,000 | \$94,610,000 | \$72,625,000 |
| Districtwide Building System Renewals | | | | | | |
| Districtwide Code/Hazmat/ADA/Sprinkler Projects | \$1,265,000 | \$2,250,000 | \$1,075,000 | \$1,075,000 | \$1,075,000 | \$1,075,000 |
| Districtwide Roof Replacement & Repairs | \$1,950,000 | \$2,000,000 | \$2,150,000 | \$2,150,000 | \$2,150,000 | \$2,150,000 |
| Multi-School Security System Upgrades | \$890,000 | \$1,000,000 | \$1,015,000 | \$1,075,000 | \$1,075,000 | \$1,075,000 |
| Emergency Communications Systems - High Schools | \$650,000 | | | | | |
| Districtwide Building Renewal Projects | \$4,110,000 | \$4,000,000 | \$7,500,000 | \$6,500,000 | \$5,400,000 | \$5,400,000 |
| Districtwide Electrical Projects | \$2,190,000 | \$4,000,000 | \$2,750,000 | \$3,250,000 | \$2,750,000 | \$2,750,000 |
| Districtwide Mechanical Projects | \$5,845,000 | \$4,000,000 | \$4,300,000 | \$4,000,000 | \$5,400,000 | \$5,400,000 |
| Districtwide Traffic Safety Projects | \$3,100,000 | | | | | |
| Emergency Communications Systems- Middle Schools | | \$850,000 | | | | |
| Districtwide Emergency Radio Deployment | | \$1,360,000 | | | | |
| Traffic Safety/Site Renewal/Planning/Renovation | | \$1,700,000 | \$1,050,000 | \$1,075,000 | \$1,075,000 | \$1,075,000 |
| Replacement School Buses | | \$1,120,000 | \$1,165,000 | \$975,000 | \$1,005,000 | \$1,040,000 |
| High School Synthetic Athletic Field Turf | | \$1,600,000 | \$1,700,000 | \$1,800,000 | \$2,000,000 | |
| Districtwide Site Acquisition Planning | | \$150,000 | | | | |

Table 2B
CIP Recommendations by Level of School

| | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| Districtwide Maintenance Equipment | | \$680,000 | \$700,000 | \$565,000 | | |
| Building System Renewals Totals | \$20,000,000 | \$24,710,000 | \$23,405,000 | \$22,465,000 | \$21,930,000 | \$19,965,000 |
| Total | \$85,000,000 | \$105,275,000 | \$105,380,000 | \$135,730,000 | \$116,540,000 | \$92,590,000 |

Projects with attached dollar amounts will require funds to be obtained. After 2008-09, scope and costs are estimates and require verification. Both may be adjusted based on recommendations from Facilities resulting from preliminary design and facility audits.

Table 3 CIP Recommendations- Agency Interface

| Sites | District Managed | | | | | | | To Be Acquired | | | | |
|----------|---|--|----------------------------------|-------------------------|---------------------|--|--------------------------------|-------------------------------|------------------|------------------------------------|-----|-----|
| | Muldoon Area Elementary (Undeveloped) | 92nd & Arctic Elementary (Undeveloped) | Nicholas J. Begich Middle School | Eagle River High School | Clark Middle School | Southwest Anch. Area Elementary School | Chugiak/Eagle River Elementary | Southeast Hillside Elementary | Districtwide ABC | Southwest Anch. Area Middle School | | |
| Agencies | State of Alaska, Divisions or Departments | N | N | N | N | U | N | N | N | N | N | N |
| | Federal Aid for Highways (Through AMATS) | N | Y3 | N | Y8 | N | N | U | Y9 | U | N | N |
| | A.D.O.T. & PF (Through AMATS) | N | Y4 | N | N | Y11 | N | U | Y9 | U | N | N |
| | MOA Public Works | Y1 | Y5 | Y13 | Y7 | Y12 | Y10 | U | Y9 | U | Y10 | Y10 |
| | MOA Cultural and Recreation Services | Y2 | N | Y6 | N | N | Y10 | N | N | N | Y10 | Y10 |
| | AWWU | N | U | N | N | U | Y10 | U | Y10 | U | Y10 | Y10 |
| | M L & P | N | U | N | N | Y14 | Y10 | U | Y10 | U | Y10 | Y10 |
| | MEA | N | N | N | N | N | N | U | Y10 | N | N | N |
| | Solid Waste Services | N | N | N | N | N | Y10 | N | Y10 | N | Y10 | Y10 |
| | Chugach Electric | N | U | N | N | U | Y10 | U | U | U | Y10 | Y10 |
| | Enstar | N | U | N | N | U | Y10 | U | Y10 | U | Y10 | Y10 |
| | GCI, AT&T - ACS, MTA (Communications) | N | U | N | N | U | Y10 | U | U | U | Y10 | Y10 |
| | | LEGEND | | | | | | | | | | |
| | Y (Yes) An applicable new component or upgrade is identified as required for the site | | | | | | | | | | | |
| | N (No) There are no new components or upgrades required for the site | | | | | | | | | | | |
| | U (Unknown) It is unknown if new components are required for the site | | | | | | | | | | | |
| | Y1 | 32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP. | | | | | | | | | | |
| | Y2 | MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP. | | | | | | | | | | |
| | Y3 | C Street Construction Phase II - Dimond Boulevard to O'Malley Road completed 2006. It included lighting, drainage, landscaping, and pedestrian facilities. School construction not in current CIP. | | | | | | | | | | |
| | Y4 | 94th Street will require construction for extension from Arctic Boulevard to King Street. School construction not in current CIP. | | | | | | | | | | |
| | Y5 | Coordination for extension of public sewer pending. | | | | | | | | | | |
| | Y6 | Coordination with MOA for proposed Anchorage Fire Department development. Coordination required for establishment of a Maintenance Program for undeveloped portion of property. | | | | | | | | | | |
| | Y7 | Yosemite Drive and storm drainage issues require final resolution; construction scheduled for summer 2007. | | | | | | | | | | |
| | Y8 | Hiland Road/Glenn Highway Intersection will require upgrades; construction scheduled for summer 2007. | | | | | | | | | | |
| | Y9 | South Goldenview Drive will require upgrade to collector status with enhancements of sidewalk, curb and lighting. | | | | | | | | | | |
| | Y10 | Coordination required for all utilities and services. | | | | | | | | | | |
| | Y11 | Coordination for Glenn Highway development and drainage. | | | | | | | | | | |
| | Y12 | Coordinate with MOA Development Authority. | | | | | | | | | | |
| | Y13 | Coordinate for development of Creekside Parkway. Construction scheduled for summer 2007. | | | | | | | | | | |
| | Y14 | Coordination required for relocation of easement, and existing overhead lines. | | | | | | | | | | |