

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #87 (2009-2010)

October 19, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: STUDENT MEMBERSHIP PROJECTIONS FOR SEPTEMBER 30,  
2010

ASD GOAL: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached document presents the fall forecast for the September 30, 2010 Anchorage School District student membership. Table I compares the projections, by program, with the actual totals for October 1, 2009.

**TABLE 1**  
**October 1, 2009 Enrollment and**  
**Fall Projections for September 30, 2010**

<b>Programs</b>	<b>Actual 10/01/2009</b>	<b>Fall Projections 9/30/2010</b>	<b>Difference (+/-) Project. - Actual</b>
Kindergarten	3,682	3,690	8
Elementary Schools Grades 1-8	20,249	20,384	135
Middle Schools 6-8	7,492	7,603	111
Senior High Schools 9-12	13,255	13,005	-250
Alternative Schools 1-12	1,418	1,400	-18
Charter Schools 1-12	2,077	2,172	95
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,319	1,342	23
<b>Total</b>	<b>49,492</b>	<b>49,596</b>	<b>104</b>

The October 1, 2009 enrollment of 49,492 was more than projected (944 students), and was 1,052 students more than 2008-09. Because of the significant gains for this school year enrollment is expected to increase slightly for 2010-11. The following items highlight trends in the 2010 student population forecast:

- The total projection for next school year is 49,596 students. This projection reflects an increase of 104 students from the October 1, 2009 membership total of 49,492.
- The Kindergarten enrollment was projected to increase by 123 students this school year over 2008-09. However, there was an actual decrease of 16 students. For September 30, 2010 projected Kindergarten enrollment is 3,690 students, an increase of 8 students, over this year's enrollment. Historical information as well as data obtained from the State Demographer regarding the Anchorage population, and birth data from Vital Statistics were used to determine next year's projection for kindergarten.
- Elementary schools were projected to decrease by 51 students this school year over 2008-09. However, there was an actual increase of 497 students. All geographical areas had more than projected elementary enrollment. Elementary schools are projected to increase by 135 students over this school year.
- This year, Middle schools were projected to increase by 242 students over 2008-09 because of 6<sup>th</sup> grade students moving into the newly opening Clark Middle School. The actual increase was 483 students. Middle schools are projected for an increase of 111 students for next school year.
- Senior High Schools were projected to lose 275 students over 2008-09. There was an actual increase this year of 112 students. Senior high schools are projected for a decrease of 250 students for next school year.
- The Alternative Schools and Programs were projected to decrease by 35 students over 2008-09. The actual decrease this year was 78 students. The schools and programs in this category are projected for a decrease of 18 students for next school year.
- Charter Schools were projected to increase by 88 students over 2008-09. The actual increase was 94 students. Charter schools are projected for an increase of 95 students more for next school year.

- Pre-Elementary special education students, Level 3 special education students, and Special Services programs were projected to increase by 16 students over 2008-09. There was an actual decrease this year of 155 students. The schools and programs in this category are projected for an increase of 23 students for next school year.
- The District also houses 181 non special education pre-elementary students at Creekside Park, Fairview, Gladys Wood, North Star, Russian Jack, Tyson, Williwaw, and Willow Crest elementary schools. Because they are not included in the Foundational funding, we do not provide non special education preschool projections.

It should be noted that the September 30, 2010 enrollment forecast is based on the following assumptions:

- The Anchorage-area economy will remain at current levels during school year 2010-11.
- If additional charter schools are approved by the School Board for school year 2010-11 they will attract students from within the District, not from outside the District.
- The participation-rate of the Anchorage school-aged population will remain constant.
- The average grade-to-grade progression pattern observed over the past five years will hold constant for 2010-11.
- Student enrollment on Fort Richardson and Elmendorf Air Force Base will remain constant, or will slightly increase, as many military personnel are returned, or replaced, after recent deployments.

Economic and demographic trends will be closely monitored during the 2010-11 school year. A revised forecast will be issued only if there are significant changes in the observed trends.

Table II compares fall projections to actual membership for the past 10 years. The average variance from the projection for the past 10 years is 0.69 percent. For any given year a projection variance of less than 1.00 percent is considered excellent by professional standards.



ANCHORAGE SCHOOL DISTRICT

DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2010  
October 19, 2009

Full Day Kindergarten	3,623
Half Day Kindergarten	67
Grade 1	3,681
Grade 2	3,820
Grade 3	3,726
Grade 4	3,803
Grade 5	3,780
Grade 6	3,861
Sub-Total Grades Kindergarten	3,690
Sub-Total Grades 1-6	22,671
Sub-Total Grades K-6	26,361
Grade 7	3,687
Grade 8	3,628
Sub-Total Grades 7-8	7,315
Grade 9	3,649
Grade 10	3,681
Grade 11	3,574
Grade 12	3,674
Sub-Total Grades 9-12	14,578
Sub-Total Grades 7-12	21,893
Total Pre-Elementary, Level 3 Special Education, and Special Services	1,342
Total	49,596

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2010  
October 19, 2009

Elementary Schools	23,791
Middle Schools	7,603
Senior High Schools	13,005
Alternative Schools and Programs	1,429
Charter Schools	2,426
Pre-Elementary Housed in Elementary Schools	375
Special Education Elementary - Level 3	263
Special Education Secondary - Level 3	163
Special Services	541
<b>Total</b>	<b>49,596</b>

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2010  
October 19, 2009

Elementary Schools (K-8) Excluding Charter Schools	23,791
Elementary Schools (K-8) Excluding Charter Schools and Rogers Park Gifted	23,618
Elementary Schools (K-6) Excluding Charter Schools	23,644
Elementary Schools (K-6) Excluding Charter Schools and Rogers Park Gifted	23,471
Rogers Park Gifted	173
Elementary Kindergarten Full Day Excluding Charter Schools	3,340
Elementary Kindergarten Half Day Excluding Charter Schools	67
Elementary Kindergarten Full Day Excluding Charter Schools and Rogers Park Gifted	3,330
Elementary Kindergarten Half Day Excluding Charter Schools and Rogers Park Gifted	67
Elementary Schools Grades 7-8 Students	147
Elementary Charter Schools	1,277
Elementary Schools (Gr. 1-8) Excluding Charter Schools	20,384
Elementary Schools (Gr. 1-8) Excluding Charter Schools and Rogers Park Gifted	20,221
Elementary Schools (Gr. 1-6) Excluding Charter Schools	20,237
Elementary Schools (Gr.1-6) Excluding Charter Schools and Rogers Park Gifted	20,074

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2010  
October 19, 2009

**CHARTER SCHOOL SUMMARY**

Elementary Charter Schools	1,277
Secondary Charter Schools	1,149
<b>Total</b>	<b>2,426</b>
Alaska Native Culture K-6	190
Aquarian K-6	365
Eagle Academy K-6	162
Family Partnership K-6	201
Family Partnership 7-12	393
Family Partnership Total	594
Frontier K-6	121
Frontier 7-12	194
Frontier Total	315
Highland Tech 7-11	240
Rilke Schule K-8	340
Winterberry K-7	220

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2010  
October 19, 2009

**SPECIAL SERVICES SUMMARY**

**Pre-Elementary**

IA Gifted/Talented Housed in Schools	
Special Services Housed in Schools (Levels 1, 2 and 3)	375
Special Services Programs	92
<b>Total Pre-Elementary</b>	<b>467</b>

**Elementary**

IA Gifted/Talented Housed in Schools	2,012
Special Services Level 2 Housed in Schools	508
Special Services Level 3 - Intensive Housed in Schools	263
Special Services Programs	137
<b>Total Elementary</b>	<b>2,920</b>

**Middle and Secondary Level**

Special Services Level 2 Housed in Schools	512
Special Services Level 3 - Intensive Housed in Schools	163
Special Services Programs	312
<b>Total Middle and Secondary Level</b>	<b>987</b>

**Total Special Services** 4,374

**Total Pre-Elementary, Level 3 Special Education,  
and Special Services Programs** 1,342

ANCHORAGE SCHOOL DISTRICT

September 30, 2010 Elementary School Projections

Code	School Name	Gifted*				Sp Ed PreElem**			Grade Level								Total K-8	Students Housed	Program Capacity	
		L1	L1*	L2*	L3**	L1	L2	L3	K	1	2	3	4	5	6	7				8
100	Abbott Loop	17	44	8	12				51	50	68	56	62	60	79		426	438	453	
110	Airport Heights	15	18	11	13				44	41	42	47	63	45	32		314	327	335	
112	Alpenglow	35	62	10	1				59	66	79	90	89	94	89		566	567	537	
114	Aurora	40	36	5	0				58	59	59	64	63	39	64		406	406	537	
115	Baxter	24	51	4	10				37	38	55	57	55	52	66		360	370	499	
116	Bayshore	58	63	6	8			4	56	57	81	82	90	68	68		502	514	430	
118	Bear Valley	61	34	4	0				40	43	61	70	69	61	82		426	426	491	
120	Birchwood ABC	12	48	6	11				53	49	48	51	50	41	19		311	322	422	
125	Bowman, Willard	25	74	11	15	27	1	8	49	50	67	59	67	58	54		404	455	580	
130	Campbell	15	70	6	4	15		4	55	58	53	58	51	70	63		408	431	515	
140	Chester Valley	17	34	2	0				35	35	26	27	43	36	0		202	202	324	
150	Chinook	39	80	10	0				71	71	88	68	71	87	72		528	528	514	
160	Chugach Opt	59	19	0	0				36	34	34	36	38	40	37		255	255	253	
170	Chugiak Elem	22	43	6	2				70	71	84	62	77	79	0		443	445	514	
174	College Gate	27	63	8	3				58	63	56	56	68	47	60		408	411	514	
180	Creekside Park	21	42	24	9	25			62	65	59	48	76	68	0		378	412	476	
190	Denali	75	49	10	11				66	62	58	60	52	52	51		401	412	469	
200	Eagle River Elem	20	48	46	0	20		2	50	55	60	56	52	60	44		377	399	492	
210	Fairview	15	39	10	0				70	66	64	72	60	48	65		445	445	436	
215	Fire Lake	12	32	10	0			4	56	59	74	50	66	63	0		368	372	430	
220	Girdwood K-8	26	18	0	0				23	21	19	12	17	14	23	16	20	165	165	169
418	Wood, Gladys	26	64	12	2				61	61	58	65	60	72	66		443	445	453	
230	Government Hill	48	37	10	0				77	78	73	65	73	57	58		481	481	514	
235	Homestead	53	41	10	6				45	47	49	43	44	63	34		325	331	473	
237	Huffman	28	40	4	3	10		2	36	40	49	52	55	59	53		344	359	454	
240	Inlet View	31	31	4	0				36	33	42	27	37	24	32		231	231	238	
242	Kasuun	59	47	5	1	20		2	73	75	63	50	62	70	66		459	482	492	
246	Kincaid	52	43	6	1				58	55	67	53	66	69	85		453	454	484	
245	Klatt	37	57	5	25				51	48	52	53	39	54	51		348	373	491	
248	Lake Hood	37	61	8	1	22		5	47	45	48	55	52	66	67		380	408	515	
250	Lake Otis	30	47	12	15				66	69	60	56	53	61	69		434	449	476	
257	Mount Spurr	41	43	2	0				65	60	55	38	35	30	35		318	318	330	
260	Mountain View	21	24	7	1	26		6	67	65	62	61	56	64	0		375	408	412	
270	Muldoon	16	45	28	2				64	65	86	89	90	65	0		459	461	433	
280	North Star	28	48	11	9			2	76	65	66	57	52	45	60		421	436	554	
290	Northern Lights ABC		24		1				67	61	73	75	81	83	79	57	54	630	631	598
300	Northwood	26	54	15	2	16		2	52	51	51	54	57	40	55		360	385	416	
310	Nunaka Valley	15	41	5	0	44		6	33	33	38	35	40	43	0		222	272	324	
315	Ocean View	43	57	8	3				55	55	49	62	51	64	68		404	407	537	
320	O'Malley	69	44	3	1				39	40	49	48	43	46	74		339	340	468	
324	Orion	27	53	1	1	15		2	68	67	74	70	54	54	57		444	462	492	
328	Ptarmigan	14	52	2	15			2	71	72	76	82	58	55	0		414	431	424	
330	Rabbit Creek	51	37	8	15				48	48	52	62	62	61	79		412	427	415	
335	Ravenwood	31	40	5	2	14			60	61	52	41	63	71	63		411	427	469	
340	Rogers Park	48	64	5	1				49	44	47	33	41	56	47		317	318	537	
341	Rogers Park Gifted								10	13	15	28	35	37	35		173	173		
345	Russian Jack	22	52	15	0	16		2	48	47	65	70	61	61	0		352	370	399	

**ANCHORAGE SCHOOL DISTRICT**

**September 30, 2010 Elementary School Projections**

Code	School Name	Gifted*				Sp Ed PreElem**			Grade Level								Total K-8	Students Housed	Program Capacity	
		L1	L1*	L2*	L3**	L1	L2	L3	K	1	2	3	4	5	6	7				8
350	Sand Lake	72	48	5	1				97	105	95	106	95	101	95		694	695	514	
360	Scenic Park	28	60	15	0				61	59	68	69	62	62	0		381	381	491	
362	Spring Hill	17	52	14	12				49	45	46	49	46	50	41		326	338	461	
364	Susitna	14	45	10	6				84	88	82	75	66	72	0		467	473	507	
365	Taku	53	43	8	1	8			53	49	56	54	63	48	45		368	377	399	
363	Trailside	45	63	5	2				55	57	62	71	77	74	67		463	465	537	
370	Tudor	52	39	9	2				52	52	50	43	37	59	63		356	358	480	
380	Turnagain	66	54	5	3				63	71	61	72	63	75	53		458	461	468	
384	Tyson, William	31	33	11	6				77	74	75	95	95	92	0		508	514	428	
386	Ursa Major	35	44	3	3	20		2	79	74	60	67	69	68	53		470	495	515	
388	Ursa Minor	26	29	3	0				44	43	44	34	43	34	37		279	279	330	
390	Williwaw	21	37	12	8	7		2	65	64	55	48	49	67	0		348	365	452	
400	Willow Crest	31	48	15	9				56	51	56	44	40	61	54		362	371	446	
410	Wonder Park	33	42	5	4		1	2	51	45	42	37	61	33	0		269	276	394	
<b>Total</b>		<b>2,012</b>	<b>2,750</b>	<b>508</b>	<b>263</b>	<b>305</b>	<b>8</b>	<b>62</b>	<b>3,407</b>	<b>3,388</b>	<b>3,558</b>	<b>3,469</b>	<b>3,565</b>	<b>3,548</b>	<b>2,709</b>	<b>73</b>	<b>74</b>	<b>23,791</b>	<b>24,429</b>	<b>27,210</b>

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade K-8 total

## ANCHORAGE SCHOOL DISTRICT

### September 30, 2010 Middle School Projections

Code	School Name	Gifted*	Special Education			Grade Level			Total 6-8	Total Students Housed	Program Capacity
		L1*	L1*	L2*	L3**	6	7	8			
785	Begich	116	129	28	13	327	302	319	948	961	1,058
700	Central	138	63	4	0		318	264	582	582	610
710	Clark	124	137	35	4	371	343	367	1,081	1,085	1,058
780	Goldenview	231	61	8	5		385	394	779	784	885
730	Gruening	97	58	5	5		299	307	606	611	655
740	Hanshew	92	91	10	6		396	388	784	790	783
750	Mears	174	91	12	10		416	418	834	844	757
755	Mirror Lake	94	65	3	0	227	209	233	669	669	915
760	Romig	208	78	20	7		387	349	736	743	828
770	Wendler	84	62	31	9		315	269	584	593	728
Total		1,358	835	156	59	925	3370	3308	7,603	7,662	8,277

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade 6-8 total

**ANCHORAGE SCHOOL DISTRICT**

**September 30, 2010 Senior High School Projections**

Code	School Name	Gifted*	Special Education			Grade Level				Total 9-12	Total Students Program Housed Capacity	
			L1*	L2*	L3**	9	10	11	12			
800	Bartlett	16	121	70	16	464	449	413	361	1,687	1,703	2,007
810	Chugiak	24	100	27	10	314	317	302	289	1,222	1,232	1,792
820	Dimond	20	118	39	13	455	465	433	417	1,770	1,783	1,642
865	Eagle River	20	64	21	2	251	261	208	198	918	920	908
830	East	38	199	77	18	569	600	574	513	2,256	2,274	2,300
840	Service		164	29	22	476	482	446	410	1,814	1,836	2,218
860	South	25	84	21	12	391	386	413	385	1,575	1,587	1,628
850	West	226	132	54	8	475	464	424	400	1,763	1,771	1,665
<b>Total</b>		<b>369</b>	<b>982</b>	<b>338</b>	<b>101</b>	<b>3,395</b>	<b>3,424</b>	<b>3,213</b>	<b>2,973</b>	<b>13,005</b>	<b>13,106</b>	<b>14,160</b>

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade 9-12 total

**ANCHORAGE SCHOOL DISTRICT**

**September 30, 2010 Other Secondary School Projections**

Code	School Name	Gifted*	Special Education			Grade Level												Total 7-12	Total Students Housed	Program Capacity		
			L1*	L2*	L3**	K	1	2	3	4	5	6	7	8	9	10	11				12	
885	AVAIL		4	0	0									0	0	1	5	13	36	55	55	
880/881	Benson Secondary		26	1	0									5	17	9	6	37	129	203	203	292
883	COHO		2	0	0									0	0	1	3	3	11	18	18	
884	Continuation Program		2											0	2	2	2	2	2	10	10	
815	Crossroads		4											0	0	2	7	11	24	44	44	
875	McLaughlin		21	12	3									2	2	16	21	31	47	119	122	
888	Polaris	14	19				29	37	35	38	40	39	46	43	41	36	28	31	29	472	472	300
835	SAVE I***		14	1										0	0	0	0	39	181	220	220	240
845	Steller	8	28	4										43	45	58	53	42	47	288	288	276
<b>Total</b>		<b>22</b>	<b>120</b>	<b>18</b>	<b>3</b>		<b>29</b>	<b>37</b>	<b>35</b>	<b>38</b>	<b>40</b>	<b>39</b>	<b>46</b>	<b>93</b>	<b>107</b>	<b>125</b>	<b>125</b>	<b>209</b>	<b>506</b>	<b>1,429</b>	<b>1,432</b>	<b>1,108</b>

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade 7-12 total

\*\*\* Includes Part-time students

**ANCHORAGE SCHOOL DISTRICT**

**September 30, 2010 Elementary Charter School Projections**

Code	School Name	Gifted*			Special Education				Grade Level										Total K-12	Students Housed	Program Capacity		
		L1	L1*	L2*	L3**	K	1	2	3	4	5	6	7	8	9	10	11	12					
506	Alaska Native Culture K-6					39	37	21	24	26	19	24									190	190	
510	Aquarian Charter					58	61	56	57	46	48	39										365	365
530	Eagle Academy					25	24	25	25	24	23	16										162	162
540	Family Part Charter					19	20	33	27	28	38	36	51	44	57	61	71	109				594	594
545	Frontier Charter					14	13	22	15	22	17	18	29	22	29	19	40	55				315	315
	Highland Tech		1										33	40	43	52	41	31				240	240
560	Rilke Schule					80	75	44	45	26	23	23	13	11								340	340
595	Winterberry					19	26	26	26	26	25	25	25	22								220	220
<b>Total</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>256</b>	<b>227</b>	<b>219</b>	<b>198</b>	<b>193</b>	<b>181</b>	<b>151</b>	<b>139</b>	<b>129</b>	<b>132</b>	<b>152</b>	<b>195</b>			<b>2,426</b>	<b>2,426</b>	<b>0</b>

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade K-8 total

## ANCHORAGE SCHOOL DISTRICT

### September 30, 2010 Special Services School Projections

Code	School Name	Type	Special Education				Students Housed	Program Capacity
			L1	L2	L3	Other		
667	ACE/ACT	Secondary	12	60	54		126	
603	ASSDHH	Pre-Elementary			42		42	
603	ASSDHH	Elementary					0	
605	ASSDHH	Secondary					0	
616	Booth Secondary	Secondary	1			1	2	
606	DeBarr Residential	Elementary	9	2		52	63	
607	DeBarr Residential	Secondary					0	
661	EISC	Pre-Elementary	50				50	
650	Jesse Lee Elem	Elementary	6	2		6	14	
651	Jesse Lee Sec	Secondary					0	
618	McKinley Heights	Secondary	2			10	12	
662	Mt Iliamna	Elementary			60		60	136
628	North Star Hsp, Elem	Elementary					0	
629	North Star Hsp, Sec	Secondary	8			29	37	
632	North Star Res Elem	Elementary					0	
633	North Star Res Sec	Secondary	4			12	16	
910	Outreach	Secondary	4	2	3		9	
635	Providence Girls	Secondary	1			4	5	
631	Providence Hts Sec	Secondary	1			4	5	
625	Whaley Elementary	Elementary					0	
627	Whaley Secondary	Secondary		22	78		100	180
<b>Total</b>			<b>98</b>	<b>88</b>	<b>237</b>	<b>118</b>	<b>541</b>	<b>316</b>

\* Figures included in L1, L2, L3 and Other membership - Non Add-Ons

Pre-Elementary Total	50	0	42	0	92
Elementary Totals	15	4	60	58	137
Secondary Totals	33	84	135	60	312