

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #78 (2010-2011)

October 11, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ENROLLMENT STATUS UPDATE: SEPTEMBER 30, 2010

ASD GOAL: *All ASD departments will support the mission of the District with good customer service, both internally and externally.*

PERTINENT FACTS:

Enrollment as of September 30, 2010, the official membership date for the District, was a total of 49,091 students. The enrollment is 152 (0.31%) students less than the 49,243 reported for the same time last year--see Table 1 below.

TABLE 1
Comparison of
9/30/2009 Membership vs. 9/30/2010 Membership

Category	9/30/2009	9/30/2010	Difference
Kindergarten	3,654	3,853	199
Elementary Schools Grades 1-8	20,156	20,035	-121
Middle Schools 6-8	7,474	7,458	-16
Senior High Schools 9-12	13,253	12,837	-416
Alternative Schools 1-12	1,398	1,431	33
Charter Schools 1-12	2,072	2,091	19
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,236	1,386	150
Total	49,243	49,091	-152

The current September 30 enrollment is -505 students less than the projection of 49,596, a 1.02% deviation from the projection. Table 2 compares the September 30, 2010 enrollment, by category, to the projections.

TABLE 2
September 30, 2010 Actual and Projected Enrollment

Category	Actual 9/30/2010	Projected 9/30/2010	Difference
Kindergarten	3,853	3,690	163
Elementary Schools Grades 1-8	20,035	20,384	-349
Middle Schools 6-8	7,458	7,603	-145
Senior High Schools 9-12	12,837	13,005	-168
Alternative Schools 1-12	1,431	1,400	31
Charter Schools 1-12	2,091	2,172	-81
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,386	1,342	44
Total	49,091	49,596	-505

Enrollment increases were projected, over the 2009-10 membership, for all categories with the exception of High schools (-248).

To review the detailed membership for each school, please refer to Attachment A. For schools at or above 120% of program capacity, please see Attachment B. Attachment C contains the comparison of the EED capacity and the program capacity.

Attachments

CC/MA/RA/ODS/cuc

Prepared by: Ophelia Dargan-Steed, Demographer
Ray Amsden, Director of Facilities

Approved by: Michael K. Abbott, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2010

Kindergarten	3,853
Grade 1	3,693
Grade 2	3,700
Grade 3	3,667
Grade 4	3,767
Grade 5	3,671
Grade 6	3,839
SubTotal Kindergarten	3,853
SubTotal Grades 1-6	22,337
Subtotal Grades K-6	26,190
Grade 7	3,572
Grade 8	3,531
SubTotal Grades 7-8	7,103
Grade 9	3,549
Grade 10	3,640
Grade 11	3,498
Grade 12	3,725
SubTotal Grades 9-12	14,412
SubTotal Grades 7-12	21,515
Pre-Elementary, Level 3, and Special Services	1,386
Total	49,091

Note: Total does not include non special ed preschool.

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2010

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels										K-8	Totl Hsd	Fall Proj	Pgm Cap	Pct Cap	Relo
		1,2*	3**			K	01	02	03	04	05	06	07	08							
100	Abbott Loop Elementary	44	7	0	0	55	53	66	50	55	52	62	0	0	393	400	438	442	90	2	
110	Airport Heights Elementary	32	17	1	0	39	47	45	42	56	43	34	0	0	306	324	327	338	96	3	
112	Alpenglow Elementary	73	1	1	0	89	57	76	76	84	91	84	0	0	557	559	567	537	104		
114	Aurora Elementary	53	0	1	0	71	67	58	54	54	39	64	0	0	407	408	406	537	76		
115	Baxter Elementary	56	12	1	0	57	44	54	59	51	49	51	0	0	365	378	370	519	73		
116	Bayshore Elementary	65	8	0	1	77	60	74	81	84	75	72	0	0	523	532	514	453	117	4	
118	Bear Valley Elementary	35	0	2	0	53	49	54	65	68	60	81	0	0	430	432	426	511	85	2	
120	Birchwood ABC Elementary	46	12	0	0	57	53	45	51	58	42	15	0	0	321	333	322	407	82		
125	Bowman Elementary	91	18	23	4	69	53	57	58	64	63	55	0	0	419	464	455	573	81	1	
130	Campbell Elementary	75	3	15	5	53	46	55	56	55	60	63	0	0	388	411	431	492	84		
140	Chester Valley Elementary	36	0	1	0	36	31	32	30	41	32	0	0	0	202	203	202	353	58		
150	Chinook Elementary	87	0	0	0	75	83	75	68	87	84	71	0	0	543	543	528	534	102	3	
160	Chugach Optional Elementary	15	0	0	0	36	36	34	36	39	41	32	0	0	254	254	255	253	100		
170	Chugiak Elementary	46	1	2	1	63	66	80	63	83	72	0	0	0	427	431	445	537	80		
174	College Gate Elementary	69	2	2	0	60	63	50	51	62	44	60	0	0	390	394	411	491	80		
180	Creekside Park Elementary	76	8	28	13	68	61	57	61	69	58	0	0	0	374	423	412	439	96	1	
190	Denali Montessori	64	13	2	12	62	60	54	59	54	52	49	0	0	390	417	412	496	84		
200	Eagle River Elementary	81	1	20	1	42	49	58	47	47	48	50	0	0	341	363	399	492	74		
210	Fairview Elementary	50	0	0	17	73	73	62	68	71	59	59	0	0	465	482	445	507	95		
215	Fire Lake Elementary	52	5	1	0	52	53	65	50	62	59	0	0	0	341	347	372	430	81	2	
220	Girdwood K-8	19	1	0	1	24	18	17	11	14	14	23	21	20	162	164	165	169	97		
418	Gladys Wood Elementary	61	2	0	17	69	59	54	59	60	63	73	0	0	437	456	445	461	99	2	
230	Government Hill Elementary	48	1	1	0	75	78	73	64	76	61	63	0	0	490	492	481	534	92		
235	Homestead Elementary	40	4	0	0	46	46	48	41	47	57	25	0	0	310	314	331	493	64		
237	Huffman Elementary	46	8	1	0	55	45	49	50	55	58	59	0	0	371	380	359	453	84		
240	Inlet View Elementary	34	1	0	0	31	35	42	25	32	26	34	0	0	225	226	231	235	96	2	
242	Kasuun Elementary	70	3	22	1	44	64	64	59	53	75	58	0	0	417	443	482	509	87	1	
246	Kincaid Elementary	58	23	1	0	63	67	71	61	68	70	84	0	0	484	508	478	481	106	2	
245	Klatt Elementary	50	2	0	0	51	51	49	50	40	57	50	0	0	348	350	349	514	68	1	
248	Lake Hood Elementary	84	6	24	2	51	46	51	60	53	50	69	0	0	380	412	408	492	84		
250	Lake Otis Elementary	52	11	1	0	63	58	58	50	46	53	64	0	0	392	404	449	464	87	1	
260	Mountain View Elementary	70	4	27	0	70	62	50	64	55	53	0	0	0	354	385	408	436	88	1	
257	Mt. Spurr Elementary	44	0	1	1	58	58	45	46	36	30	26	0	0	299	301	318	330	91		

* Figures included in grade level membership - non add-ons
 **Figures not included in grade level membership - add-ons

Note: Kindergarten full time except for Northern Lights ABC

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2010

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels								K-8	Totl Hsd	Fall Proj	Pgm Cap	Pct Cap	Relo	
		1,2*	3**			K	01	02	03	04	05	06	07							08
270	Muldoon Elementary	72	6	0	0	67	73	71	80	89	68	0	0	0	448	454	461	444	102	2
280	North Star Elementary	50	17	0	14	59	62	61	48	54	40	49	0	0	373	404	436	526	77	2
290	Northern Lights ABC	24	1	0	0	63	65	73	74	75	81	80	60	45	616	617	631	560	110	
300	Northwood ABC	86	4	25	0	56	54	54	45	40	39	48	0	0	336	365	385	376	97	2
310	Nunaka Valley Elementary	71	6	29	5	39	31	47	34	31	47	0	0	0	229	269	272	340	79	
315	Ocean View Elementary	74	7	20	0	62	55	63	58	57	64	59	0	0	418	445	407	512	87	2
320	O'Malley Elementary	39	0	1	0	31	38	42	37	43	51	63	0	0	305	306	340	482	63	
324	Orion Elementary	77	1	19	4	66	66	79	65	54	55	49	0	0	434	458	462	492	93	
328	Ptarmigan Elementary	68	13	2	1	75	81	71	80	62	50	0	0	0	419	435	431	484	90	2
330	Rabbit Creek Elementary	49	14	1	0	55	50	44	54	70	55	78	0	0	406	421	427	415	101	2
335	Ravenwood Elementary	68	1	14	1	58	68	50	45	66	69	60	0	0	416	432	427	469	92	1
340	Rogers Park Elementary	64	1	1	0	76	61	60	60	84	80	86	0	0	507	509	491	560	91	4
345	Russian Jack Elementary	83	3	12	18	55	51	58	70	63	56	0	0	0	353	386	370	455	85	3
350	Sand Lake Elementary	55	4	1	0	101	102	92	114	90	100	101	0	0	700	705	695	652	108	5
360	Scenic Park Elementary	70	0	0	0	70	64	64	68	63	65	0	0	0	394	394	381	514	77	2
362	Spring Hill Elementary	64	12	1	0	53	44	43	50	46	43	50	0	0	329	342	338	430	80	
364	Susitna Elementary	47	7	2	0	70	83	72	80	77	77	0	0	0	459	468	473	476	98	1
365	Taku Elementary School	60	0	12	0	68	48	63	56	53	49	55	0	0	392	404	377	407	99	3
363	Trailside Elementary	71	3	0	0	56	59	71	72	74	70	71	0	0	473	476	465	531	90	
370	Tudor Elementary	60	1	0	0	54	40	50	48	45	51	67	0	0	355	356	358	464	77	2
380	Turnagain Elementary	56	3	2	0	63	70	60	72	59	81	50	0	0	455	460	461	462	100	4
384	Tyson Elementary	57	8	1	16	85	73	78	83	93	82	0	0	0	494	519	514	505	103	1
386	Ursa Major Elementary	83	2	31	4	80	73	51	66	64	52	54	0	0	440	477	495	538	89	
388	Ursa Minor Elementary	29	0	0	0	50	51	47	46	41	41	35	0	0	311	311	279	330	94	
390	Williwaw Elementary	53	9	9	16	66	49	51	48	58	72	2	0	0	346	380	365	508	75	4
400	Willow Crest Elementary	59	15	0	16	61	56	54	53	52	72	60	0	0	408	439	371	501	88	2
410	Wonder Park Elementary	42	11	5	10	52	49	51	43	51	46	0	0	0	292	318	276	349	91	3
	Elementary Total	3453	323	366	181	3578	3407	3442	3414	3533	3446	2647	81	65	23613	24483	24429	27694	88	75

* Figures included in grade level membership - non add-ons
 **Figures not included in grade level membership - add-ons

Note: Kindergarten full time except for Northern Lights ABC

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2010

CODE	SCHOOL NAME	Spec Ed Level		Grade Levels			6-8	Totl Hsd	Fall Proj	Pgm Cap	Pct Cap	Relo
		1,2*	3**	06	07	08						
785	Begich Middle School	157	12	341	327	319	987	999	961	1058	94	
700	Central Middle School of Science	64	0	0	319	268	587	587	582	610	96	1
710	Clark Middle School	161	4	376	357	357	1090	1094	1085	1058	103	
780	Goldenview Middle School	59	7	0	407	383	790	797	784	885	90	
730	Gruening Middle School	68	5	1	281	282	564	569	611	655	87	1
740	Hanshew Middle School	107	9	0	362	386	748	757	790	783	97	6
750	Mears Middle School	98	16	0	385	402	787	803	844	757	106	9
755	Mirror Lake Middle School	76	4	230	220	203	653	657	669	915	72	
760	Romig Middle School	92	7	0	353	372	725	732	743	828	88	5
770	Wendler Middle School	94	9	0	266	261	527	536	593	728	74	3
	Middle Total	976	73	948	3277	3233	7458	7531	7662	8277	91	25

* Figures included in grade level membership - non add-ons

**Figures not included in grade level membership - add-ons

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2010

CODE	SCHOOL NAME	Spec Ed Level		Grade Levels				9-12	Totl Hsd	Fall Proj	Pgm Cap	Pct Cap	Relo
		1,2*	3**	09	10	11	12						
800	Bartlett High School	234	18	460	445	374	341	1620	1638	1703	2007	82	3
810	Chugiak High School	123	9	317	299	307	297	1220	1229	1232	1792	69	2
820	Dimond High School	146	11	453	465	432	424	1774	1785	1783	1642	109	9
865	Eagle River High School	85	4	211	267	212	201	891	895	920	908	99	
830	East High School	262	19	538	572	562	533	2205	2224	2274	2300	97	
840	Service High School	177	21	457	461	435	426	1779	1800	1836	2218	81	1
860	South High School	100	9	366	367	399	387	1519	1528	1587	1628	94	
850	West High School	182	10	506	485	430	408	1829	1839	1771	1665	110	9
	High Total	1309	101	3308	3361	3151	3017	12837	12938	13106	14160	91	24

* Figures included in grade level membership - non add-ons

**Figures not included in grade level membership - add-ons

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2010

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels														K-12	Totl Hsd	Fall Proj	Pgm Cap	Pct Cap	Relo
		1,2*	3**			K	01	02	03	04	05	06	07	08	09	10	11	12							
885	AVAIL	5	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5	13	42	62	62	55			
880	Benny Benson Secondary School	32	0	0	0	0	0	0	0	0	0	0	0	0	13	16	29	34	167	259	259	203	292	89	
884	Continuation Program	4	0	0	0	0	0	0	0	0	0	0	0	0	1	3	8	7	19	19	10				
815	Crossroads	6	0	0	0	0	0	0	0	0	0	0	0	0	2	8	12	22	44	44	44				
875	McLaughlin School	48	5	0	0	0	0	0	0	0	0	0	0	3	8	24	32	44	111	116	122				
450	Polaris K-12	34	0	0	0	34	31	33	38	40	38	46	41	46	34	31	32	35	479	479	472	507	94		
835	SAVE	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	193	220	220	220	240	92		
845	Steller Secondary	36	0	0	0	0	0	0	0	0	0	0	48	51	53	44	38	37	271	271	288	276	98	2	
	Alternative Total	178	5	0	0	34	31	33	38	40	38	46	89	113	116	144	196	547	1465	1470	1414	1315	112	2	

* Figures included in grade level membership - non add-ons

**Figures not included in grade level membership - add-ons

Note: Kindergarten full time except for Northern Lights ABC.

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2010

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels													K-12	Totl Hsd	Fall Proj	Pgm Cap	Pct Cap	Relo	
		1,2*	3**			K	01	02	03	04	05	06	07	08	09	10	11	12							
506	Alaska Native Cultural Charter	26	0	1	16	26	34	20	24	27	18	23	18	0	0	0	0	0	190	207	190				
510	Aquarian Charter School	17	0	0	0	60	61	59	56	47	49	38	0	0	0	0	0	0	370	370	365				2
530	Eagle Academy Charter School	8	0	0	0	25	25	25	25	25	21	16	0	0	0	0	0	0	162	162	162				
540	Family Partnership Charter Sch	35	1	0	0	16	20	33	31	29	36	39	46	50	50	60	61	78	549	550	594				
545	Frontier Charter School	14	0	0	0	12	13	20	17	17	19	19	21	18	31	28	50	47	312	312	315				
550	Highland Tech High School	28	0	0	0	0	0	0	0	0	0	13	21	35	44	47	40	36	236	236	240				
560	Rilke Schule German School	18	0	0	0	80	75	41	36	23	18	23	10	7	0	0	0	0	313	313	340				
595	Winterberry Charter School	18	0	0	0	22	27	27	26	26	26	27	9	10	0	0	0	0	200	200	220				
	Charter Total	164	1	1	16	241	255	225	215	194	187	198	125	120	125	135	151	161	2332	2350	2426	0			2

* Figures included in grade level membership - non add-ons

**Figures not included in grade level membership - add-ons

Note: Kindergarten full time except for Northern Lights ABC.

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2010

CODE	SCHOOL NAME	Spec Ed Level		Pre	Pre	K-12	Totl Hsd	Fall Proj	Pgm Cap	Pct Cap	Relo
		1,2*	3**	Spec	Elem						
667	ACE/ACT	68	60	0	0	69	129	126			
603	ASSDHH	2	38	1	3	3	45	42			
616	Booth Secondary	0	0	0	0	1	1	2			2
633	Bragaw Heights	3	0	0	0	16	16	16			
631	Debarr Heights	4	7	0	0	24	31	37			
661	Early Intervention Services	69	1	69	3	0	73	50			
635	Humphrey Heights	1	0	0	0	9	9	5			
650	Jesse Lee	4	1	0	0	13	14	14			1
617	Maplewood	1	0	0	0	9	9				
618	McKinley Heights	1	0	0	0	16	16	12			
663	Mt. Iliamna	10	39	0	0	10	49	60	136	36	
910	Outreach / Private	4	3	0	0	8	11	9			
630	Providence Heights	4	0	0	0	5	5	5			
606	Turning Points Heights	9	0	0	0	38	38	63			
625	Whaley School	4	71	0	0	5	76	100	180	42	
	Special Ed Schools/Special Serv	184	220	70	6	226	522	541	316	165	3

* Figures included in K-12 membership - non add-ons

**Figures not included in grade level membership - add-ons

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2010

Special Education Membership Summaries

	<u>Non-Intensive</u>	<u>Intensive</u>
Pre-Elementary	437	48
Elementary	3087	279
Secondary	2740	396
Total	6264	723

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

MONTHLY MEMBERSHIP REPORT AS OF 9/30/2010

Programs	9/30/2009	9/30/2009	9/30/2010	Projection Comparison			
				Programs	Projection	Actual	Variance
SpecEd Pre-Elementary	313	313	367				
Kindergarten	3,654	3,654	3,853				
Elementary Schools Grades 1-8	20,156	20,156	20,035	Elementary	24,429	24,302	-127
Middle Schools 6-8	7,474	7,474	7,458	Middle	7,662	7,531	-131
High Schools 9-12	13,253	13,253	12,837	Secondary	13,106	12,938	-168
Alternative Schools 1-12	1,398	1,398	1,431	Alternative Schools	1,432	1,470	38
Charter Schools 1-12	2,072	2,072	2,091	Charter Schools	2,426	2,334	-92
Special Education Elementary level 3	308	308	323	Special Services	541	516	-25
Special Education Secondary level 3	166	166	180				
Special Services	449	449	516				
					49,596	49,091	-505
Total	49,243	49,243	49,091				

ANCHORAGE SCHOOL DISTRICT

SCHOOLS AT OR ABOVE 120% CAPACITY

September 30, 2010

School Type	School Code	School Name	Total Housed	Program Capacity	% of Capacity
--------------------	--------------------	--------------------	---------------------	-------------------------	----------------------

THE ARE NO SCHOOLS AT OR ABOVE 120% CAPACITY

Comparison of EED and Program Capacities
 (Membership data as of September 30, 2010)

SCHOOL	GSF	Membership 9/30/2010	Capacity		Percent of Capacity	
			EED Capacity	Program	EED	Program
ELEMENTARY						
Abbott Loop	58,341	400	506	442	79%	90%
Airport Heights	39,450	324	328	338	99%	96%
Alpenglow	60,219	559	523	537	107%	104%
Aurora	54,717	408	470	537	87%	76%
Baxter	62,076	378	540	519	70%	73%
Bayshore	58,649	531	509	453	104%	117%
Bear Valley	50,160	432	431	511	100%	85%
Birchwood ABC	48,276	333	413	407	81%	82%
Bowman	66,367	460	579	573	79%	80%
Campbell	61,438	406	534	492	76%	83%
Chester Valley	39,583	203	329	353	62%	58%
Chinook	57,314	543	497	534	109%	102%
Chugach Optional	40,661	254	259	253	98%	100%
Chugiak	61,468	430	535	537	80%	80%
College Gate	60,034	394	522	491	75%	80%
Creekside Park	59,825	410	520	439	79%	93%
Denali Montessori	62,915	405	547	496	74%	82%
Eagle River	58,086	362	504	492	72%	74%
Fairview	64,312	465	560	507	83%	92%
Fire Lake	50,160	347	431	430	81%	81%
Girdwood K-8	25,110	163	123	169	133%	96%
Gladys Wood	47,777	439	408	461	108%	95%
Government Hill	58,401	492	507	534	97%	92%
Homestead	51,965	314	448	493	70%	64%
Huffman	60,610	380	527	453	72%	84%
Inlet View	32,470	226	257	235	88%	96%
Kasuun	61,599	442	536	509	82%	87%
Kincaid	61,599	508	536	481	95%	106%
Klatt	50,160	350	431	514	81%	68%
Lake Hood	61,599	410	536	492	76%	83%
Lake Otis	57,897	404	502	464	80%	87%
Mountain View	58,158	385	505	436	76%	88%
Mt. Spurr	42,223	300	348	330	86%	91%
Muldoon	61,599	454	536	444	85%	102%
North Star	75,674	390	662	526	59%	74%
Northern Lights ABC	61,599	617	536	560	115%	110%
Northwood ABC	61,115	365	532	376	69%	97%
Nunaka Valley	44,100	264	373	340	71%	78%
Ocean View	59,736	445	519	512	86%	87%
O'Malley	50,253	306	432	482	71%	63%
Orion	82,488	454	649	492	70%	92%
Ptarmigan	53,238	434	503	484	86%	90%
Rabbit Creek	53,633	421	463	415	91%	101%
Ravenwood	50,160	431	431	469	100%	92%
Rogers Park	55,403	509	479	560	106%	91%
Russian Jack	61,599	368	536	455	69%	81%

Comparison of EED and Program Capacities
(Membership data as of September 30, 2010)

SCHOOL	GSF	Membership 9/30/2010	Capacity		Percent of Capacity	
			EED Capacity	Program	EED	Program
Sand Lake	56,153	705	486	652	145%	108%
Scenic Park	50,912	394	438	514	90%	77%
Spring Hill	50,160	342	431	430	79%	80%
Susitna	55,023	468	476	476	98%	98%
Taku	53,270	404	460	407	88%	99%
Trailside	61,599	476	536	531	89%	90%
Tudor	56,757	356	492	464	72%	77%
Turnagain	54,000	460	466	462	99%	100%
Tyson	61,599	503	536	505	94%	100%
Ursa Major	61,811	473	517	538	91%	88%
Ursa Minor	41,945	311	352	330	88%	94%
Williwaw	56,500	364	489	508	74%	72%
Willow Crest	54,304	423	469	501	90%	84%
Wonder Park	52,638	308	454	349	68%	88%
Total	3,320,887	24,302	28,454	27,694	85%	88%
SECONDARY - MS						
Begich	174,612	999	1,058	1,058	94%	94%
Central	95,837	587	568	610	103%	96%
Clark	180,000	1,094	1,058	1,058	103%	103%
Goldenview	159,209	797	964	885	83%	90%
Gruening	124,862	569	752	655	76%	87%
Hanshaw	150,085	757	908	783	83%	97%
Mears	150,506	803	911	757	88%	106%
Mirror Lake	158,630	657	960	915	68%	72%
Romig	125,614	732	757	828	97%	88%
Wendler	120,181	536	676	728	79%	74%
Totals	1,439,536	7,531	8,612	8,277	87%	91%
SECONDARY - SH						
Bartlett	360,209	1,638	1,937	2,007	85%	82%
Chugiak	289,309	1,229	1,582	1,792	78%	69%
Dimond	242,440	1,785	1,600	1,642	112%	109%
Eagle River	182,752	895	800	908	112%	99%
East	342,568	2,224	2,136	2,300	104%	97%
Service	314,941	1,800	1,799	2,218	100%	81%
South	265,000	1,528	1,600	1,628	96%	94%
West	323,311	1,839	2,065	1,665	89%	110%
Totals	2,320,530	12,938	13,519	14,160	96%	91%
SECONDARY - Other						
Benson Secondary/SEARCH	27,275	259	85	292	305%	89%
Polaris K-12	75,264	479	451	507	106%	94%
SAVE I	18,580	220	50	240	440%	92%
Steller	45,910	271	200	276	136%	98%
Totals	167,029	1,229	786	1,315	156%	93%
Total	7,247,982	46,000	51,371	51,446	90%	89%

Comparison of EED and Program Capacities
 (Membership data as of September 30, 2010)

SCHOOL	GSF	Membership 9/30/2010	Capacity		Percent of Capacity	
			EED Capacity	Program	EED	Program

Notes to Spreadsheet:

1. Special ed preschool membership is included in elementary membership.
2. EED Capacity revised December 2003.
3. Highlight denotes schools at or above 120% of program capacity.
4. Program capacity is calculated on an annual basis.