

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #52 (2010-2011)

September 13, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: FIRST TWO WEEKS OF SCHOOL ENROLLMENT STATUS
UPDATE,
FY 2010-2011

ASD Goal: All ASD departments will support the mission of the District with good customer service, both internally and externally.

PERTINENT FACTS:

As of August 31, 2010, the tenth day of school, the Anchorage School District has achieved 1.89% of its September 30, 2010 projected membership. The 10th day total of 48,661 students is 935 students less than the 49,596 students projected for September 30th.

Table 1 compares the August 31, 2010 enrollment by program to the projections for September 30th. Membership numbers have increased by 4.4% since the first day of the ten day period. It is anticipated that membership will continue to increase through September 30th.

To review the detailed tenth day membership for each school, please refer to the attached membership report.

TABLE 1

**August 31, 2010 Enrollment and
Projections for September 30, 2010**

Programs	Actual 8/31/2010	Projections 9/30/2010	Difference
Kindergarten	3,751	3,690	61
Elementary Schools Grades 1-8	19,818	20,384	-566
Middle Schools 6-8	7,443	7,603	-160
Senior High Schools 9-12	12,947	13,005	-58
Alternative Schools and Programs 1-12	1,404	1,400	4
Charter Schools 1-12	2,042	2,172	-130
Pre-Elementary, Level 3 Sp. Ed., and Special Services	1,256	1,342	-86
Total	48,661	49,596	-935

Attachment

CC/GV/RA/ODS: cuc

Prepared by: Ophelia Dargan-Steed, Demographer
Ray Amsden, Director of Facilities

Approved by: Michael K. Abbott, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

MEMBERSHIP REPORT AS OF 8/31/2010

Reporting Period	<u>2007-08</u>		<u>2008-09</u>		<u>2009-10</u>		<u>2010-11</u>	
	Membership	Percent of Projection	Membership	Percent of Projection	Membership	Percent of Projection	Membership	Percent of Projection
1st Day of School	47,053	96.33	46,917	97.86	46,553	95.89	46,621	94.00
2nd Day of School	47,379	96.99	47,166	98.38	47,200	97.22	47,176	95.12
3rd Day of School	47,588	97.42	47,392	98.85	47,853	98.57	47,710	96.20
4th Day of School	47,799	97.85	47,655	99.40	48,141	99.16	48,086	96.96
5th Day of School	47,933	98.13	47,794	99.69	48,380	99.65	48,246	97.28
6th Day of School	47,992	98.25	47,905	99.92	48,484	99.87	48,333	97.45
7th Day of School	48,045	98.36	47,938	99.99	48,549	100.00	48,394	97.58
8th Day of School	48,074	98.42	47,974	100.06	48,630	100.17	48,500	97.79
9th Day of School	48,206	98.69	48,069	100.26	48,759	100.43	48,626	98.04
10th Day of School	48,247	98.77	48,111	100.35	48,785	100.49	48,661	98.11

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ATTACHMENT

MEMBERSHIP REPORT AS OF 8/31/2010

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels												K-12	Totl Hsd	Fall Proj	Pgm Cap	Relo	
		1,2*	3			K	01	02	03	04	05	06	07	08	09	10	11						12
100	Abbott Loop Elementary	47	7	0	0	56	54	67	50	54	51	62	0	0	0	0	0	0	394	401	438	453	2
110	Airport Heights Elementary	32	17	0	0	41	47	45	42	57	45	33	0	0	0	0	0	0	310	327	327	335	3
112	Alpenglow Elementary	73	1	1	0	89	57	78	76	84	91	84	0	0	0	0	0	0	559	561	567	537	
114	Aurora Elementary	53	0	1	0	66	61	56	52	54	41	61	0	0	0	0	0	0	391	392	406	537	
115	Baxter Elementary	50	11	0	0	53	42	54	57	51	47	52	0	0	0	0	0	0	356	367	370	499	
116	Bayshore Elementary	65	7	0	0	75	63	75	81	86	75	70	0	0	0	0	0	0	525	532	514	430	4
118	Bear Valley Elementary	38	0	1	0	53	49	54	66	69	60	81	0	0	0	0	0	0	432	433	426	491	2
120	Birchwood ABC Elementary	46	12	0	0	55	54	44	50	57	39	14	0	0	0	0	0	0	313	325	322	422	
125	Bowman Elementary	86	18	21	2	69	53	56	59	62	63	55	0	0	0	0	0	0	417	458	455	580	1
130	Campbell Elementary	70	3	13	1	51	44	55	55	51	58	59	0	0	0	0	0	0	373	390	431	515	
140	Chester Valley Elementary	35	0	0	0	35	31	33	30	42	31	0	0	0	0	0	0	0	202	202	202	324	
150	Chinook Elementary	86	0	0	0	71	82	73	68	85	84	72	0	0	0	0	0	0	535	535	528	514	3
160	Chugach Optional Elementary	14	0	0	0	36	35	34	36	39	41	32	0	0	0	0	0	0	253	253	255	253	
170	Chugiak Elementary	43	0	1	0	62	65	82	60	82	75	0	0	0	0	0	0	0	426	427	445	514	
174	College Gate Elementary	69	2	2	0	60	63	51	50	63	43	60	0	0	0	0	0	0	390	394	411	514	
180	Creekside Park Elementary	70	7	21	17	68	59	55	58	69	58	0	0	0	0	0	0	0	367	412	412	476	1
190	Denali Montessori	56	12	1	10	48	57	53	55	51	50	48	0	0	0	0	0	0	362	385	412	469	
200	Eagle River Elementary	81	1	20	1	44	48	55	47	48	48	49	0	0	0	0	0	0	339	361	399	492	
210	Fairview Elementary	50	0	0	16	63	68	61	63	69	58	58	0	0	0	0	0	0	440	456	445	436	
215	Fire Lake Elementary	51	5	0	0	53	55	64	54	66	57	0	0	0	0	0	0	0	349	354	372	430	2
220	Girdwood K-8	17	1	0	1	23	18	17	10	14	14	22	21	19	0	0	0	0	158	160	165	169	
418	Gladys Wood Elementary	59	1	0	0	65	58	52	56	58	61	72	0	0	0	0	0	0	422	423	445	453	2
230	Government Hill Elementary	45	1	0	0	76	78	73	66	75	61	64	0	0	0	0	0	0	493	494	481	514	
235	Homestead Elementary	40	4	0	0	45	45	49	41	44	58	25	0	0	0	0	0	0	307	311	331	473	
237	Huffman Elementary	43	8	1	0	55	45	49	49	53	57	57	0	0	0	0	0	0	365	374	359	454	
240	Inlet View Elementary	36	1	0	0	31	37	43	25	33	26	33	0	0	0	0	0	0	228	229	231	238	2
242	Kasuun Elementary	68	3	20	0	44	64	63	59	52	76	59	0	0	0	0	0	0	417	440	482	492	1
246	Kincaid Elementary	56	23	1	0	61	67	71	61	69	71	85	0	0	0	0	0	0	485	509	478	484	2
245	Klatt Elementary	47	2	0	0	49	49	48	50	39	54	49	0	0	0	0	0	0	338	340	349	491	1
248	Lake Hood Elementary	81	6	21	2	51	45	50	60	53	53	66	0	0	0	0	0	0	378	407	408	515	
250	Lake Otis Elementary	52	11	0	0	59	57	58	48	48	51	62	0	0	0	0	0	0	383	394	449	476	1
260	Mountain View Elementary	62	4	22	2	71	61	42	57	51	54	0	0	0	0	0	0	0	336	364	408	412	1
257	Mt. Spurr Elementary	44	0	1	1	58	56	46	44	38	29	26	0	0	0	0	0	0	297	299	318	330	

*Not included in regular membership figures, level 3 only.

Note: Kindergarten full time except for Northern Lights ABC

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CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels												K-12	Totl Hsd	Fall Proj	Pgm Cap	Relo	
		1,2*	3			K	01	02	03	04	05	06	07	08	09	10	11						12
270	Muldoon Elementary	66	6	0	0	64	69	65	80	84	64	0	0	0	0	0	0	0	426	432	461	433	2
280	North Star Elementary	52	18	0	12	55	65	62	50	53	40	50	0	0	0	0	0	375	405	436	554	2	
290	Northern Lights ABC	25	1	0	0	62	64	68	74	75	80	80	60	46	0	0	0	609	610	631	598		
300	Northwood ABC	78	4	22	0	57	54	53	41	40	36	47	0	0	0	0	0	328	354	385	416	2	
310	Nunaka Valley Elementary	66	5	24	0	42	29	45	32	32	47	0	0	0	0	0	0	227	256	272	324		
315	Ocean View Elementary	71	7	17	0	62	55	63	59	57	64	59	0	0	0	0	0	419	443	407	537	2	
320	O'Malley Elementary	40	0	1	0	29	37	41	35	39	48	57	0	0	0	0	0	286	287	340	468		
324	Orion Elementary	72	1	17	4	67	66	79	63	56	57	49	0	0	0	0	0	437	459	462	492		
328	Ptarmigan Elementary	65	11	2	1	72	81	69	79	62	48	0	0	0	0	0	0	411	425	431	424	2	
330	Rabbit Creek Elementary	48	14	1	0	54	50	45	53	67	55	77	0	0	0	0	0	401	416	427	415	2	
335	Ravenwood Elementary	67	1	13	1	57	68	51	44	66	69	59	0	0	0	0	0	414	429	427	469	1	
340	Rogers Park Elementary	66	2	1	0	73	59	58	63	84	81	87	0	0	0	0	0	505	508	318	537	4	
345	Russian Jack Elementary	81	3	11	17	57	51	57	71	64	54	0	0	0	0	0	0	354	385	370	399	3	
350	Sand Lake Elementary	50	4	0	0	95	102	91	111	89	100	101	0	0	0	0	0	689	693	695	514	5	
360	Scenic Park Elementary	69	0	1	0	59	57	61	63	63	61	0	0	0	0	0	0	364	365	381	491	2	
362	Spring Hill Elementary	64	12	1	0	54	40	43	49	46	48	49	0	0	0	0	0	329	342	338	461		
364	Susitna Elementary	46	8	2	0	73	81	74	79	75	74	0	0	0	0	0	0	456	466	473	507	1	
365	Taku Elementary School	61	0	11	0	68	51	64	61	53	47	57	0	0	0	0	0	401	412	377	399	3	
363	Trailside Elementary	71	3	0	0	57	60	70	71	74	70	69	0	0	0	0	0	471	474	465	537		
370	Tudor Elementary	60	1	0	0	54	41	50	48	43	50	67	0	0	0	0	0	353	354	358	480	2	
380	Turnagain Elementary	57	3	2	0	62	70	59	74	58	81	50	0	0	0	0	0	454	459	461	468	4	
384	Tyson Elementary	55	7	1	16	85	69	79	81	93	81	0	0	0	0	0	0	488	512	514	428	1	
386	Ursa Major Elementary	76	2	29	2	78	71	54	64	62	53	54	0	0	0	0	0	436	469	495	515		
388	Ursa Minor Elementary	29	0	0	0	47	49	45	45	41	38	34	0	0	0	0	0	299	299	279	330		
390	Williwaw Elementary	49	9	7	14	62	49	50	46	61	69	0	0	0	0	0	0	337	367	365	452	4	
400	Willow Crest Elementary	58	14	0	16	60	58	54	55	53	72	60	0	0	0	0	0	412	442	371	446	2	
410	Wonder Park Elementary	41	12	4	9	52	48	50	42	52	46	0	0	0	0	0	0	290	315	276	394	3	
	Elementary Total	3348	316	315	145	3493	3361	3406	3368	3508	3413	2616	81	65	0	0	0	23311	24087	24256	27210	75	

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		1,2*	3			K	01	02	03	04	05	06	07	08	09	10	11	12					
785	Begich Middle School	154	12	0	0	0	0	0	0	0	0	334	323	315	0	0	0	0	972	984	961	1058	
700	Central Middle School of Science	66	0	0	0	0	0	0	0	0	0	0	321	274	0	0	0	0	595	595	582	610	1
710	Clark Middle School	162	4	0	0	0	0	0	0	0	0	368	358	357	0	0	0	0	1083	1087	1085	1058	
780	Goldenview Middle School	61	7	0	0	0	0	0	0	0	0	0	407	380	0	0	0	0	787	794	784	885	
730	Gruening Middle School	61	4	0	0	0	0	0	0	0	0	1	281	281	0	0	0	0	563	567	611	655	1
740	Hanshaw Middle School	107	8	0	0	0	0	0	0	0	0	0	362	385	0	0	0	0	747	755	790	783	6
750	Mears Middle School	100	17	0	0	0	0	0	0	0	0	0	385	406	0	0	0	0	791	808	844	757	9
755	Mirror Lake Middle School	74	4	0	0	0	0	0	0	0	0	232	220	205	0	0	0	0	657	661	669	915	
760	Romig Middle School	93	7	0	0	0	0	0	0	0	0	0	351	372	0	0	0	0	723	730	743	828	5
770	Wendler Middle School	97	9	0	0	0	0	0	0	0	0	0	262	263	0	0	0	0	525	534	593	728	3
	Middle Total	975	72	0	0	0	0	0	0	0	0	935	3270	3238	0	0	0	0	7443	7515	7662	8277	25

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		1,2*	3			K	01	02	03	04	05	06	07	08	09	10	11	12						
800	Bartlett High School	243	17	0	0	0	0	0	0	0	0	0	0	0	0	459	460	377	359	1655	1672	1703	2007	3
810	Chugiak High School	126	9	0	0	0	0	0	0	0	0	0	0	0	0	322	302	308	304	1236	1245	1232	1792	2
820	Dimond High School	147	10	0	0	0	0	0	0	0	0	0	0	0	0	452	471	432	427	1782	1792	1783	1642	9
865	Eagle River High School	84	4	0	0	0	0	0	0	0	0	0	0	0	0	210	266	208	200	884	888	920	908	
830	East High School	258	18	0	0	0	0	0	0	0	0	0	0	0	0	542	565	565	541	2213	2231	2274	2300	
840	Service High School	177	20	0	0	0	0	0	0	0	0	0	0	0	0	456	472	445	432	1805	1825	1836	2218	1
860	South High School	104	11	0	0	0	0	0	0	0	0	0	0	0	0	368	370	404	388	1530	1541	1587	1628	
850	West High School	183	11	0	0	0	0	0	0	0	0	0	0	0	0	499	480	443	420	1842	1853	1771	1665	9
	High Total	1322	100	0	0	0	0	0	0	0	0	0	0	0	0	3308	3386	3182	3071	12947	13047	13106	14160	24

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		1,2*	3			K	01	02	03	04	05	06	07	08	09	10	11	12						
885	AVAIL	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	11	33	49	49	55		
880	Benny Benson Secondary School	29	0	0	0	0	0	0	0	0	0	0	0	0	13	15	27	33	160	248	248	203	292	
884	Continuation Program	3	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	5	1	8	8	10		
815	Crossroads	7	0	0	0	0	0	0	0	0	0	0	0	0	2	7	10	21	40	40	44			
875	McLaughlin School	54	4	0	0	0	0	0	0	0	0	0	0	3	6	22	40	48	119	123	122			
450	Polaris K-12	34	0	0	0	34	32	34	38	39	38	46	42	46	35	31	32	35	482	482	472	507		
835	SAVE	15	0	0	0	0	0	0	0	0	0	0	0	0	0	1	24	193	218	218	220	240		
845	Steller Secondary	36	0	0	0	0	0	0	0	0	0	0	47	53	54	44	39	37	274	274	288	276	2	
	Alternative Total	180	4	0	0	34	32	34	38	39	38	46	89	115	114	137	194	528	1438	1442	1414	1315	2	

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		1,2*	3			K	01	02	03	04	05	06	07	08	09	10	11	12					
506	Alaska Native Cultural Charter	28	0	2	17	23	34	20	24	28	20	25	16	0	0	0	0	0	190	209	190		
510	Aquarian Charter School	17	0	0	0	59	61	57	54	46	47	37	0	0	0	0	0	0	361	361	365		2
530	Eagle Academy Charter School	9	0	0	0	25	25	25	21	25	21	16	0	0	0	0	0	0	158	158	162		
540	Family Partnership Charter Sch	35	1	0	0	14	20	31	31	29	34	37	44	51	45	52	59	71	518	519	594		
545	Frontier Charter School	12	0	0	0	9	12	21	19	18	18	19	23	18	29	25	50	47	308	308	315		
550	Highland Tech High School	28	0	0	0	0	0	0	0	0	0	13	21	32	44	47	38	36	231	231	240		
560	Rilke Schule German School	16	0	0	0	74	73	42	36	23	19	22	11	7	0	0	0	0	307	307	340		
595	Winterberry Charter School	15	0	0	0	20	24	27	27	27	24	26	8	10	0	0	0	0	193	193	220		
	Charter Total	160	1	2	17	224	249	223	212	196	183	195	123	118	118	124	147	154	2266	2286	2426	0	2

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		1,2*	3			K	01	02	03	04	05	06	07	08	09	10	11	12						
667	ACE/ACT	73	56	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	73	74	130	126		
603	ASSDHH	0	38	0	3	0	2	0	0	0	0	0	0	1	0	0	0	0	0	3	44	42		
616	Booth Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	2	2		2
633	Bragaw Heights	2	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	2	2	16			
631	Debarr Heights	1	4	0	0	1	0	1	0	0	0	0	0	0	0	0	2	1	0	5	9	37		
661	Early Intervention Services	45	0	45	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	50			
635	Humphrey Heights	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	3	8	8	5			
650	Jesse Lee	3	1	0	0	0	1	0	1	1	1	2	0	0	0	1	1	3	11	12	14			1
617	Maplewood	2	0	0	0	0	0	0	0	0	0	0	1	2	2	1	3	1	10	10				
618	McKinley Heights	2	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	6	12	12	12			
663	Mt. Iliamna	9	38	0	0	2	3	1	2	3	1	0	0	0	0	0	0	0	12	50	60	136		
910	Outreach / Private	4	3	0	0	0	0	0	0	0	0	0	1	1	1	1	0	1	5	8	9			
630	Providence Heights	3	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	4	4	5			
606	Turning Points Heights	8	0	0	0	0	0	0	0	1	2	1	0	8	8	7	5	1	33	33	63			
625	Whaley School	3	76	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	4	80	100	180		
	Special Ed Schools/Special Servi	156	216	45	9	3	6	2	3	5	4	3	4	14	15	20	16	90	185	455	541	316		3

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Note: Kindergarten full time except for Northern Lights ABC

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MEMBERSHIP REPORT AS OF 8/31/2010

Description	Fall Projection	Total Housed	Variance from Projection	
			Number	Percent
Kindergarten	3,690	3,751	61	1.65
Elementary 1-8	20,384	19,818	-566	-2.78
Middle 6-8	7,603	7,443	-160	-2.10
High 9-12	13,005	12,947	-58	-0.45
Alternative 1-12	1,400	1,404	4	0.29
Charter Schools 1-12	2,172	2,042	-130	-5.99
Preschool	375	317	-58	-15.47
Elementary sped L3	263	316	53	20.15
Secondary sped L3	163	177	14	8.59
Special Services	541	446	-95	-17.56
Total	49,596	48,661	-935	-1.89