

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #89 (2010-2011)

October 25, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: STUDENT MEMBERSHIP PROJECTIONS FOR
SEPTEMBER 30, 2011

ASD Goal: *All ASD departments will support the mission of the District with good customer service, both internally and externally.*

PERTINENT FACTS:

The attached document presents the fall forecast for the September 30, 2011 Anchorage School District student membership. Table I compares the projections, by program, with the actual totals for September 30, 2010.

TABLE 1
September 30, 2010 Enrollment and
Fall Projections for September 30, 2011

Programs	Actual 9/30/2010	Fall Projections 9/30/2011	Difference (+/-) Project. - Actual
Kindergarten	3,853	3,792	-61
Elementary Schools Grades 1-8	20,035	20,101	66
Middle Schools 6-8	7,458	7,725	267
Senior High Schools 9-12	12,837	12,591	-246
Alternative Schools 1-12	1,431	1,412	-19
Charter Schools 1-12	2,091	2,169	78
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,386	1,406	20
Total	49,091	49,196	105

The September 30, 2010 enrollment of 49,091 was less than projected (505 students), and was 152 students fewer than 2009-10. Enrollment is expected to increase slightly for 2011-12. The following items highlight trends in the 2010 student population forecast:

- The total projection for next school year is 49,196 students. This projection reflects an increase of 105 students over the September 30, 2010 membership total of 49,091.
- The Kindergarten enrollment was projected to increase by 8 students this school year over 2009-10. However, there was an actual increase of 199 students. For next year projected Kindergarten enrollment is 3,792 students, a decrease of 61 students, over this year's enrollment. Historical information as well as data obtained from the State Demographer regarding the Anchorage population, and birth data from Vital Statistics were used to determine next year's projection for kindergarten.
- Elementary schools were projected to increase by 135 students this school year over 2009-10. However, there was an actual decrease of 121 students. Elementary schools are projected to increase by 66 students over this school year.
- This year, Middle schools were projected to increase by 111 students over 2009-10. There was an actual decrease of 16 students. Middle schools are projected for an increase of 267 students for next school year.
- Senior High Schools were projected to lose 250 students over 2009-10. There was an actual decrease this year of 416 students. Senior high schools are projected for a decrease of 246 students for next school year.
- The Alternative Schools and Programs were projected to decrease by 18 students over 2009-10. There was an actual increase this year of 33 students. The schools and programs in this category are projected for a decrease of 19 students for next school year.
- Charter Schools were projected to increase by 95 students over 2009-10. The actual increase was 19 students. Charter schools are projected for an increase of 78 students for next school year.
- Pre-Elementary special education students, Level 3 special education students, and Special Services programs were projected to increase by 23 students over 2009-10. There was an actual increase this year of 150

students. The schools and programs in this category are projected for an increase of 20 students for next school year.

- The District also houses 181 non special education pre-elementary students at Creekside Park, Fairview, Gladys Wood, North Star, Russian Jack, Tyson, Williwaw, and Willow Crest elementary schools. Because they are not included in the Foundational funding, we do not provide non special education preschool projections.

It should be noted that the September 30, 2011 enrollment forecast is based on the following assumptions:

- The Anchorage-area economy will remain at current levels during school year 2011-12.
- If additional charter schools are approved by the School Board for school year 2011-12 they will attract students from within the District, not from outside the District.
- The participation-rate of the Anchorage school-aged population will remain constant.
- The average grade-to-grade progression pattern observed over the past five years will hold constant for 2011-12.
- Student enrollment on Fort Richardson and Elmendorf Air Force Base will remain constant, or will slightly increase, as many military personnel are returned, or replaced, after recent deployments.

Economic and demographic trends will be closely monitored during the 2010-11 school year. A revised forecast will be issued only if there are significant changes in the observed trends.

Table II compares fall projections to actual membership for the past 10 years. The average variance from the projection for the past 10 years is 0.75 percent. For any given year a projection variance of less than 1.00 percent is considered excellent by professional standards.

TABLE II
ASD Enrollment Forecasts
2001 - 2010

Year	Fall Forecast	Sept. 30 Actual	Difference from Fall Forecast	Percent Variance
2001	49,663	49,676	13	0.03%
2002	49,922	50,029	107	0.21%
2003	50,222	49,663	-559	-1.13%
2004	49,499	49,454	-45	-0.09%
2005	49,289	49,589	300	0.60%
2006	49,378	49,068	-310	-0.63%
2007	48,848	48,457	-391	-0.80%
2008	47,944	48,440	496	1.02%
2009	48,548	49,492*	944	1.94%
2010	49,596	49,091	505	1.02%

*October 1 for 2009

Absolute Value Average	367.0	0.75%
-------------------------------	--------------	--------------

Attachment

CC/MA/RA/ODS

Prepared by: Ophelia Dargan-Steed, Demographics Manager
Ray Amsden, Director of Facilities

Approved by: Michael K. Abbott, Assistant Superintendent of Support
Services

ANCHORAGE SCHOOL DISTRICT

DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2011
October 25, 2010

Full Day Kindergarten	3,727
Half Day Kindergarten	65
Grade 1	3,857
Grade 2	3,696
Grade 3	3,723
Grade 4	3,681
Grade 5	3,787
Grade 6	3,694
Sub-Total Grades Kindergarten	3,792
Sub-Total Grades 1-6	22,438
Sub-Total Grades K-6	26,230
Grade 7	3,891
Grade 8	3,556
Sub-Total Grades 7-8	7,447
Grade 9	3,469
Grade 10	3,435
Grade 11	3,208
Grade 12	4,001
Sub-Total Grades 9-12	14,113
Sub-Total Grades 7-12	21,560
Total Pre-Elementary, Level 3 Special Education, and Special Services	1,406
Total	49,196

ANCHORAGE SCHOOL DISTRICT
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2011
October 25, 2010

Elementary Schools	23,624
Middle Schools	7,725
Senior High Schools	12,591
Alternative Schools and Programs	1,445
Charter Schools	2,405
Pre-Elementary Housed in Elementary Schools	381
Special Education Elementary - Level 3	315
Special Education Secondary - Level 3	177
Special Services	533
Total	49,196

ANCHORAGE SCHOOL DISTRICT
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2011
October 25, 2010

Elementary Schools (K-8) Excluding Charter Schools	23,624
Elementary Schools (K-8) Excluding Charter Schools and Rogers Park Gifted	23,465
Elementary Schools (K-6) Excluding Charter Schools	23,471
Elementary Schools (K-6) Excluding Charter Schools and Rogers Park Gifted	23,312
Rogers Park Gifted	159
Elementary Kindergarten Full Day Excluding Charter Schools	3,458
Elementary Kindergarten Half Day Excluding Charter Schools	65
Elementary Kindergarten Full Day Excluding Charter Schools and Rogers Park Gifted	3,443
Elementary Kindergarten Half Day Excluding Charter Schools and Rogers Park Gifted	65
Elementary Schools Grades 7-8 Students	153
Elementary Charter Schools	1,297
Elementary Schools (Gr. 1-8) Excluding Charter Schools	20,101
Elementary Schools (Gr. 1-8) Excluding Charter Schools and Rogers Park Gifted	19,957
Elementary Schools (Gr. 1-6) Excluding Charter Schools	19,948
Elementary Schools (Gr.1-6) Excluding Charter Schools and Rogers Park Gifted	19,804

ANCHORAGE SCHOOL DISTRICT

DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2011
October 25, 2010

CHARTER SCHOOL SUMMARY

Elementary Charter Schools	1,297
Secondary Charter Schools	1,108
Total	2,405
Alaska Native Culture K-6	190
Aquarian K-6	365
Eagle Academy K-6	162
Family Partnership K-6	220
Family Partnership 7-12	335
Family Partnership Total	555
Frontier K-6	140
Frontier 7-12	173
Frontier Total	313
Highland Tech 7-11	240
Rilke Schule K-8	360
Winterberry K-7	220

ANCHORAGE SCHOOL DISTRICT

DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2011
October 25, 2010

SPECIAL SERVICES SUMMARY

Pre-Elementary

IA Gifted/Talented Housed in Schools	
Special Services Housed in Schools (Levels 1, 2 and 3)	381
Special Services Programs	69
Total Pre-Elementary	450

Elementary

IA Gifted/Talented Housed in Schools	2,042
Special Services Level 2 Housed in Schools	3,223
Special Services Level 3 - Intensive Housed in Schools	315
Special Services Programs	66
Total Elementary	5,646

Middle and Secondary Level

Special Services Level 2 Housed in Schools	2,523
Special Services Level 3 - Intensive Housed in Schools	177
Special Services Programs	398

Total Middle and Secondary Level 3,098

Total Special Services 9,194

**Total Pre-Elementary, Level 3 Special Education,
and Special Services Programs** 1,406

ANCHORAGE SCHOOL DISTRICT

September 30, 2011 Elementary School Projections

Code	School Name	Gifted*	Special Education		Sp Ed PreElem**		Grade Level								Total K-8	Students Housed	Program Capacity	
		L1	L1, L2*	L3**	L1, L2*	L3	K	1	2	3	4	5	6	7				8
100	Abbott Loop	11	45	7			56	53	55	64	50	52	55			385	392	453
110	Airport Heights	16	36	17			43	39	48	47	41	53	41			312	329	335
112	Alpenglow	39	76	1			77	99	62	75	79	90	88			570	571	537
114	Aurora	43	57	1			67	80	63	57	55	49	38			409	410	537
115	Baxter	34	56	12			50	59	47	55	59	53	45			368	380	499
116	Bayshore	54	70	8		4	71	79	61	74	78	83	77			523	535	430
118	Bear Valley	71	32	0			50	56	51	53	72	70	65			417	417	491
120	Birchwood ABC	12	46	12			55	55	51	48	50	63	16			338	350	422
125	Bowman, Willard	26	69	15	24	2	63	67	51	56	56	61	64			418	459	580
130	Campbell	23	58	2	15	2	54	53	43	54	61	55	63			383	402	515
140	Chester Valley	17	35	0			35	36	31	34	31	40	0			207	207	324
150	Chinook	47	90	0			72	84	85	77	64	90	85			557	557	514
160	Chugach Opt	58	15	0			36	34	35	35	36	41	38			255	255	253
170	Chugiak Elem	21	49	1			68	62	64	78	59	85	0			416	417	514
174	College Gate	17	71	2			58	66	61	52	48	66	45			396	398	514
180	Creekside Park	31	43	7	27		65	70	60	58	61	68	0			382	416	476
190	Denali	76	63	13			63	59	58	50	59	54	47			390	403	469
200	Eagle River Elem	16	65	2	21	1	47	43	50	56	46	50	39			331	355	492
210	Fairview	19	51	0			71	70	68	65	66	77	57			474	474	436
215	Fire Lake	12	52	5			56	53	52	70	52	71	0			354	359	430
220	Girdwood K-8	18	18	1			23	24	19	17	12	13	15	26	18	167	168	169
418	Gladys Wood	30	62	2			65	66	56	50	56	60	64			417	419	453
230	Government Hill	53	38	1			75	78	78	70	62	73	62			498	499	514
235	Homestead	38	31	5			47	45	44	46	48	44	38			312	317	473
237	Huffman	51	43	9			48	61	47	55	53	52	62			378	387	454
240	Inlet View	29	37	1			35	30	32	44	24	35	26			226	227	238
242	Kasuun	49	65	1	22	2	58	42	65	63	58	53	76			415	440	492
246	Kincaid	48	60	23			63	61	72	74	62	71	71			474	497	484
245	Klatt	37	53	2			52	48	49	47	52	39	58			345	347	491
248	Lake Hood	48	59	5	29	3	51	49	45	51	63	47	49			355	392	515
250	Lake Otis	21	57	11			61	60	63	60	49	48	55			396	407	476
257	Mount Spurr	42	45	0			62	51	55	40	42	31	29			310	310	330
260	Mountain View	19	36	4	30	4	68	64	65	52	60	58	0			367	405	412
270	Muldoon	20	63	6			67	73	75	74	81	87	0			457	463	433
280	North Star	25	50	17		3	58	54	60	60	44	58	36			370	390	554
290	Northern Lights ABC		26	1			65	58	70	75	78	74	80	62	47	609	610	598
300	Northwood	20	65	5	20	5	54	61	58	55	48	39	39			354	384	416
310	Nunaka Valley	12	68	6	32	5	37	39	30	48	33	29	0			216	259	324
315	Ocean View	40	75	6	15	2	59	62	55	59	57	59	61			412	435	537
320	O'Malley	62	32	0			35	32	38	47	41	43	55			291	291	468
324	Orion	34	81	2	15	2	69	63	63	80	65	51	50			441	460	492
328	Ptarmigan	11	69	12		3	74	76	84	64	72	61	0			431	446	424
330	Rabbit Creek	51	51	14			52	57	55	45	59	70	61			399	413	415
335	Ravenwood	36	60	1	15	1	57	58	71	51	44	66	66			413	430	469
340	Rogers Park	50	67	1			54	59	43	46	47	58	55			362	363	537
341	Rogers Park Gifted						15	18	15	20	21	36	34			159	159	
345	Russian Jack	21	72	2	15	2	53	54	53	60	73	61	0			354	373	399

ANCHORAGE SCHOOL DISTRICT

September 30, 2011 Elementary School Projections

Code	School Name	Gifted*			Special Education		Sp Ed PreElem**		Grade Level								Total K-8	Students Housed	Program Capacity
		L1	L1, L2*	L3**	L1, L2*	L3	K	1	2	3	4	5	6	7	8				
350	Sand Lake	86	58	4				99	106	99	102	108	89	97		700	704	514	
360	Scenic Park	27	69	0				66	73	66	62	70	63	0		400	400	491	
362	Spring Hill	27	62	12				50	50	42	46	48	44	45		325	337	461	
364	Susitna	32	40	7				75	71	86	69	79	74	0		454	461	507	
365	Taku	42	57	0	8			65	57	47	58	53	51	49		380	388	399	
363	Trailside	49	76	3				57	57	60	72	72	78	70		466	469	537	
370	Tudor	39	63	1				54	45	35	41	43	47	49		314	315	480	
380	Turnagain	70	58	3				63	67	68	56	71	59	76		460	463	468	
384	Tyson, William	32	60	8				80	82	76	89	95	93	0		515	523	428	
386	Ursa Major	28	62	2	25	1		78	78	70	49	69	62	49		455	483	515	
388	Ursa Minor	28	33	0				47	53	46	47	42	39	41		315	315	330	
390	Williwaw	28	36	7	10	2		64	63	47	52	51	59	0		336	355	452	
400	Willow Crest	24	45	15				59	54	52	55	61	50	71		402	417	446	
410	Wonder Park	22	42	10	10	4		52	45	53	48	42	49	0		289	313	394	
Total		2,042	3,223	315	333	48		3,523	3,561	3,403	3,457	3,431	3,544	2,552	88	65	23,624	24,320	27,210

* Figures included in grade level membership - Non Add-Ons

** Not included in grade K-8 total

ANCHORAGE SCHOOL DISTRICT

September 30, 2011 Middle School Projections

Code	School Name	Gifted*	Special Education		Grade Level			Total 6-8	Total Students Housed	Program Capacity
		L1*	L1, L2*	L3**	6	7	8			
785	Begich	125	158	13	320	393	306	1,019	1,032	1,058
700	Central	112	64	0		332	291	623	623	610
710	Clark	149	158	4	372	362	359	1,093	1,097	1,058
780	Goldenview	230	60	6		421	417	838	844	885
730	Gruening	91	69	5		304	288	592	597	655
740	Hanshew	98	106	8		401	371	772	780	783
750	Mears	171	99	15		423	401	824	839	757
755	Mirror Lake	92	78	4	220	241	220	681	685	915
760	Romig	208	93	7		390	341	731	738	828
770	Wendler	85	90	10		299	253	552	562	728
Total		1,361	975	72	912	3566	3247	7,725	7,797	8,277

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 6-8 total

ANCHORAGE SCHOOL DISTRICT

September 30, 2011 Senior High School Projections

Code	School Name	Gifted*	Special Education		Grade Level				Total 9-12	Total Students Housed	Program Capacity
			L1, L2*	L3**	9	10	11	12			
800	Bartlett	26	230	17	436	385	318	457	1,596	1,613	2,007
810	Chugiak	35	120	10	309	289	278	311	1,187	1,197	1,792
820	Dimond	32	148	12	451	444	391	448	1,734	1,746	1,642
865	Eagle River	12	86	4	210	265	197	227	899	903	908
830	East	15	261	18	555	526	537	545	2,163	2,181	2,300
840	Service	20	176	21	432	436	393	463	1,724	1,745	2,218
860	South	25	98	10	358	346	367	373	1,444	1,454	1,628
850	West	195	183	9	487	474	397	486	1,844	1,853	1,665
Total		360	1,302	101	3,238	3,165	2,878	3,310	12,591	12,692	14,160

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 9-12 total

ANCHORAGE SCHOOL DISTRICT

September 30, 2011 Other Secondary School Projections

Code	School Name	Gifted*	Special Education		Grade Level												Total 7-12	Total Students Housed	Program Capacity			
			L1, L2*	L3**	K	1	2	3	4	5	6	7	8	9	10	11				12		
885	AVAIL		4											2	5	12	41	60	60			
880/881	Benson Secondary		30											2	13	14	17	36	151	233	233	292
884	Continuation Program		4											1	1	3	6	5	16	16		
815	Crossroads		5												2	8	11	24	45	45		
875	McLaughlin		46	4										1	2	10	24	30	44	111	115	
888	Polaris	21	25			33	32	33	39	39	39	44	48	43	38	33	29	32	482	482	300	
835	SAVE I***		15															31	192	223	223	240
845	Steller	25	37											46	55	49	49	41	35	275	275	276
Total		46	166	4		33	32	33	39	39	39	44	97	114	116	139	196	524	1,445	1,449	1,108	

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 7-12 total

*** Includes Part-time students

ANCHORAGE SCHOOL DISTRICT

September 30, 2011 Elementary Charter School Projections

Code	School Name	Gifted*			Grade Level													Total K-12	Students Housed	Program Capacity
		L1	L1, L2*	L3**	K	1	2	3	4	5	6	7	8	9	10	11	12			
506	Alaska Native Culture K-6				25	25	25	25	25	25	20	10	10					190	190	
510	Aquarian Charter				60	60	60	55	45	50	35							365	365	
530	Eagle Academy				25	25	25	25	25	25	12							162	162	
540	Family Part Charter		36		20	30	30	35	35	35	35	40	45	55	55	60	80	555	555	
545	Frontier Charter		14		20	20	20	20	20	20	20	20	21	20	32	28	52	313	313	
550	Highland Tech		30								20	25	30	40	44	46	35	240	240	
560	Rilke Schule				66	77	73	40	34	22	17	22	9					360	360	
595	Winterberry				20	27	27	27	27	27	27	23	15					220	220	
Total		0	80	0	236	264	260	227	211	204	186	140	130	115	131	134	167	2,405	2,405	0

* Figures included in grade level membership - Non Add-Ons

** Not included in grade K-8 total

ANCHORAGE SCHOOL DISTRICT

September 30, 2011 Special Services School Projections

Code	School Name	Type	Special Education			Students Housed	Program Capacity
			L1, L2	L3	Other		
667	ACE/ACT	Secondary	70	62	0	132	
603	ASSDHH	Pre-Elementary		3		3	
603	ASSDHH	Elementary		14		14	
605	ASSDHH	Secondary		25		25	
616	Booth Secondary	Secondary	1	0	1	2	
633	Bragaw Heights	Secondary	4	0	12	16	
631	Debarr Heights	Secondary	6	5	25	36	
661	Early Intervention Services	Pre-Elementary	65	1		66	
635	Humphrey Heights	Secondary	1	0	7	8	
650	Jesse Lee	Secondary	6	0	8	14	
617	Maplewood	Secondary	1	0	8	9	
618	McKinley Heights	Secondary	2	0	15	17	
663	Mt. Iliamna	Elementary		52		52	136
910	Outreach / Private	Secondary	5	3	3	11	
630	Providence Heights	Secondary	2	0	3	5	
606	Turning Points Heights	Secondary	9	0	29	38	
625	Whaley Secondary	Secondary	5	80	0	85	180
Total			177	245	111	533	316

* Figures included in L1, L2, L3 and Other membership - Non Add-Ons

Pre-Elementary Total	65	4	0	69
Elementary Totals	0	66	0	66
Secondary Totals	112	175	111	398