

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM # 28 (2011-2012)

September 12, 2011

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: FIRST TWO WEEKS OF SCHOOL ENROLLMENT UPDATE,
FY 2011-2012

ASD Goal: All ASD departments support the mission of the District and will be highly effective, efficient, and responsive to internal and external customers.

PERTINENT FACTS:

As of August 29, 2011, the tenth day of school, the Anchorage School District has achieved 98.70% of its September 30, 2011 projected membership. The tenth day total of 48,557 students is 639 students less than the 49,196 students projected for September 30.

Table 1 compares the August 29, 2011 enrollment by program to the projections for September 30. Membership numbers have increased by 4.68% since the first day of the ten day period. It is anticipated that membership will continue to increase through September 30.

To review the detailed tenth day membership for each school, please refer to the attached membership report.

TABLE 1

**August 29, 2011 Enrollment and
Projections for September 30, 2011**

Programs	Actual 8/29/2011	Projections 9/30/2011	Difference
Kindergarten	3,891	3,792	99
Elementary Schools Grades 1-8	19,662	20,101	-439
Middle Schools 6-8	7,551	7,725	-174
Senior High Schools 9-12	12,663	12,591	72
Alternative Schools and Programs 1-12	1,400	1,412	-12
Charter Schools 1-12	2,079	2,169	-90
Pre-Elementary, Intensive Special Ed., and Special Services	1,311	1,406	-95
Total	48,557	49,196	-639

Attachment

CC/MA/MP/EG: cuc

Prepared by: Elisabeth Goodman, Demographer
Mike Price, Acting Director of Facilities

Approved by: Michael K. Abbott, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

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MEMBERSHIP REPORT AS OF 8/29/2011

Reporting Period	2008-09		2009-10		2010-11		2011-12	
	Membership	Percent of Projection	Membership	Percent of Projection	Membership	Percent of Projection	Membership	Percent of Projection
1st Day of School	46,917	97.86	46,553	95.89	46,621	94.00	46,254	94.02
2nd Day of School	47,166	98.38	47,200	97.22	47,176	95.12	47,203	95.95
3rd Day of School	47,392	98.85	47,853	98.57	47,710	96.20	47,514	96.58
4th Day of School	47,655	99.4	48,141	99.16	48,086	96.96	47,693	96.94
5th Day of School	47,794	99.69	48,380	99.65	48,246	97.28	48,019	97.61
6th Day of School	47,905	99.92	48,484	99.87	48,333	97.45	48,162	97.90
7th Day of School	47,938	99.99	48,549	100.00	48,394	97.58	48,259	98.10
8th Day of School	47,974	100.06	48,630	100.17	48,500	97.79	48,390	98.36
9th Day of School	48,069	100.26	48,759	100.43	48,626	98.04	48,443	98.47
10th Day of School	48,111	100.35	48,785	100.49	48,661	98.11	48,557	98.70

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MEMBERSHIP REPORT AS OF 8/29/2011

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec Ed	Pre Elem	Grade Levels													K-12	Total Hsd	Fall Proj	Pgm Cap	Relo
		Non-Intensive	Intensive*			K	01	02	03	04	05	06	07	08	09	10	11	12					
100	Abbott Loop Elementary	55	6	0	0	53	55	51	57	48	53	54	0	0	0	0	0	0	371	377	392	442	2
110	Airport Heights Elementary	45	14	0	0	43	39	47	41	32	54	35	0	0	0	0	0	291	305	329	338	3	
112	Alpenglow Elementary	51	0	1	0	79	84	61	75	75	85	80	0	0	0	0	0	539	540	571	537	0	
114	Aurora Elementary	50	1	1	1	65	68	60	58	54	43	34	0	0	0	0	0	382	385	410	534	0	
115	Baxter Elementary	62	10	1	0	60	63	47	60	59	47	55	0	0	0	0	0	391	402	380	516	0	
116	Bayshore Elementary	63	7	0	0	70	83	64	74	85	81	77	0	0	0	0	0	534	541	535	465	4	
118	Bear Valley Elementary	30	0	1	0	43	55	54	53	60	76	63	0	0	0	0	0	404	405	417	511	2	
120	Birchwood ABC Elementary	34	9	0	0	63	45	52	39	46	57	14	0	0	0	0	0	316	325	350	407	0	
125	Bowman Elementary	85	18	24	1	57	59	61	55	56	59	55	0	0	0	0	0	402	445	459	573	1	
130	Campbell Elementary	71	3	13	2	53	54	40	49	59	51	62	0	0	0	0	0	368	386	402	492	0	
140	Chester Valley Elementary	32	2	0	0	38	30	32	43	24	38	0	0	0	0	0	0	205	207	207	350	0	
150	Chinook Elementary	70	0	0	0	94	78	67	68	56	82	80	0	0	0	0	0	525	525	557	534	3	
160	Chugach Optional Elementary	12	0	0	0	36	33	34	37	38	39	39	0	0	0	0	0	256	256	255	253	0	
170	Chugiak Elementary	45	1	0	0	88	68	64	78	62	81	0	0	0	0	0	0	441	442	417	534	0	
174	College Gate Elementary	64	2	0	0	62	63	58	49	53	59	41	0	0	0	0	0	385	387	398	491	0	
180	Creekside Park Elementary	59	11	16	16	82	64	64	57	73	72	0	0	0	0	0	0	412	455	416	439	1	
190	Denali Montessori	56	21	0	7	58	66	56	54	56	58	54	0	0	0	0	0	402	430	403	493	0	
200	Eagle River Elementary	66	5	16	2	59	48	49	59	50	44	43	0	0	0	0	0	352	375	355	492	0	
210	Fairview Elementary	35	2	0	14	52	72	65	53	52	66	48	0	0	0	0	0	408	424	474	507	0	
215	Fire Lake Elementary	51	8	5	0	64	51	56	64	41	63	0	0	0	0	0	0	339	352	359	453	2	
220	Girdwood K-8	20	2	0	0	24	25	21	21	14	17	14	25	22	0	0	0	183	185	168	169	0	
418	Gladys Wood Elementary	61	0	5	15	54	64	58	49	61	61	69	0	0	0	0	0	416	436	419	446	2	
230	Government Hill Elementary	39	1	2	0	72	76	75	63	59	70	58	0	0	0	0	0	473	476	499	534	2	
235	Homestead Elementary	35	8	1	0	40	42	47	45	45	50	49	0	0	0	0	0	318	327	317	501	0	
237	Huffman Elementary	48	10	1	1	42	56	48	56	48	54	55	0	0	0	0	0	359	371	387	461	0	
240	Inlet View Elementary	32	1	0	0	40	40	34	42	29	35	21	0	0	0	0	0	241	242	227	235	3	
242	Kasuun Elementary	72	6	23	0	56	52	66	65	68	60	82	0	0	0	0	0	449	478	440	512	1	
246	Kincaid Elementary	46	22	0	0	60	59	73	79	69	74	79	0	0	0	0	0	493	515	497	514	2	
245	Klatt Elementary	39	2	0	0	59	49	51	52	57	45	49	0	0	0	0	0	362	364	347	505	1	
248	Lake Hood Elementary	61	4	18	0	46	47	47	50	60	53	48	0	0	0	0	0	351	373	392	489	0	
250	Lake Otis Elementary	48	13	0	0	67	60	58	51	50	54	60	0	0	0	0	0	400	413	407	464	1	
260	Mountain View Elementary	56	2	12	0	57	61	74	44	59	49	0	0	0	0	0	0	344	358	405	436	1	
257	Mt. Spurr Elementary	36	0	3	0	38	51	60	36	41	22	33	0	0	0	0	0	281	284	310	330	0	
270	Muldoon Elementary	58	8	0	0	64	65	62	67	75	75	0	0	0	0	0	0	408	416	463	451	2	
280	North Star Elementary	48	18	1	16	55	50	53	51	39	57	40	0	0	0	0	0	345	380	390	526	2	
290	Northern Lights ABC	19	1	0	0	65	64	72	72	81	79	80	58	54	0	0	0	625	626	610	560	0	
300	Northwood ABC	82	11	26	8	62	51	54	52	47	40	44	0	0	0	0	0	350	395	384	376	2	
310	Nunaka Valley Elementary	51	5	21	0	31	44	33	39	33	30	0	0	0	0	0	0	210	236	259	340	0	
315	Ocean View Elementary	65	4	14	0	64	58	70	66	56	60	54	0	0	0	0	0	428	446	435	512	2	
320	O'Malley Elementary	38	0	0	0	44	37	38	49	35	37	49	0	0	0	0	0	289	289	291	485	0	

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MEMBERSHIP REPORT AS OF 8/29/2011

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec Ed	Pre Elem	Grade Levels														K-12	Total Hsd	Fall Proj	Pgm Cap	Relo
		Non- Intensive	Intensive*			K	01	02	03	04	05	06	07	08	09	10	11	12						
324	Orion Elementary	65	1	22	4	74	62	64	63	58	52	42	0	0	0	0	0	0	415	442	460	492	0	
328	Ptarmigan Elementary	62	9	1	0	59	69	84	63	74	66	0	0	0	0	0	0	0	415	425	446	484	2	
330	Rabbit Creek Elementary	49	16	0	0	55	50	55	43	56	64	62	0	0	0	0	0	0	385	401	413	415	2	
335	Ravenwood Elementary	58	0	12	5	45	66	64	54	52	66	65	0	0	0	0	0	0	412	429	430	469	1	
340	Rogers Park Elementary	56	1	0	0	69	77	71	73	61	90	81	0	0	0	0	0	0	522	523	522	537	4	
345	Russian Jack Elementary	61	4	8	19	55	55	41	61	72	69	0	0	0	0	0	0	0	353	384	373	452	3	
350	Sand Lake Elementary	64	4	0	0	98	87	102	91	112	92	97	0	0	0	0	0	0	679	683	704	675	5	
360	Scenic Park Elementary	66	0	1	0	62	69	63	68	65	68	0	0	0	0	0	0	0	395	396	400	514	0	
362	Spring Hill Elementary	53	13	0	0	56	49	50	49	50	44	44	0	0	0	0	0	0	342	355	337	438	0	
364	Susitna Elementary	58	8	0	0	88	73	79	64	78	71	2	0	0	0	0	0	0	455	463	461	404	1	
365	Taku Elementary School	57	0	5	0	61	62	53	57	49	55	53	0	0	0	0	0	0	390	395	388	534	3	
363	Trailside Elementary	64	4	0	0	64	48	59	71	73	77	70	0	0	0	0	0	0	462	466	469	484	0	
370	Tudor Elementary	53	1	0	0	57	48	35	48	51	46	47	0	0	0	0	0	0	332	333	315	466	0	
380	Turnagain Elementary	46	4	1	0	70	64	63	57	76	53	75	0	0	0	0	0	0	458	463	463	465	4	
384	Tyson Elementary	52	8	1	15	94	86	62	77	73	79	0	0	0	0	0	0	0	471	495	523	505	2	
386	Ursa Major Elementary	56	1	19	5	95	69	55	40	49	52	44	0	0	0	0	0	0	404	429	483	538	0	
388	Ursa Minor Elementary	35	0	0	0	59	41	45	39	36	39	31	0	0	0	0	0	0	290	290	315	327	0	
390	Williwaw Elementary	42	9	8	17	59	61	52	60	39	55	0	0	0	0	0	0	0	326	360	355	508	4	
400	Willow Crest Elementary	53	13	0	15	66	55	52	50	48	53	71	0	0	0	0	0	0	395	423	417	501	2	
410	Wonder Park Elementary	54	10	12	11	68	57	48	46	56	51	0	0	0	0	0	0	0	326	359	313	406	1	
Elementary Total		3,094	344	295	174	3,613	3,477	3,373	3,346	3,333	3,472	2,502	83	76	0	0	0	0	23,275	24,088	24,320	27,821	73	

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		Non- Intensive	Intensive*			K	01	02	03	04	05	06	07	08	09	10	11	12						
785	Begich Middle School	150	20	0	0	0	0	0	0	0	0	0	318	351	319	0	0	0	0	988	1008	1032	1058	1
700	Central Middle School of Science	76	0	0	0	0	0	0	0	0	0	0	0	312	271	0	0	0	0	583	583	623	610	1
710	Clark Middle School	174	12	0	0	0	0	0	0	0	0	0	371	386	360	0	0	0	0	1117	1129	1097	1058	0
780	Goldenview Middle School	71	10	0	0	0	0	0	0	0	0	0	399	386	0	0	0	0	785	795	844	885	0	
730	Gruening Middle School	84	5	0	0	0	0	0	0	0	0	0	2	286	268	0	0	0	0	556	561	597	655	1
740	Hanshew Middle School	105	7	0	0	0	0	0	0	0	0	0	1	387	378	0	0	0	0	766	773	780	783	6
750	Mears Middle School	108	9	0	0	0	0	0	0	0	0	0	0	417	400	0	0	0	0	817	826	839	757	9
755	Mirror Lake Middle School	78	1	0	0	0	0	0	0	0	0	0	194	262	226	0	0	0	0	682	683	685	915	0
760	Romig Middle School	85	4	0	0	0	0	0	0	0	0	0	0	376	372	0	0	0	0	748	752	738	828	3
770	Wendler Middle School	89	17	0	0	0	0	0	0	0	0	0	0	255	254	0	0	0	0	509	526	562	728	3
Middle Total		1,020	85	0	0	0	0	0	0	0	0	0	886	3,431	3,234	0	0	0	0	7,551	7,636	7,797	8,277	24

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CODE	SCHOOL NAME	Spec Ed Level		Pre Spec Ed	Pre Elem	Grade Levels														K-12	Total Hsd	Fall Proj	Pgm Cap	Relo
		Non- Intensive	Intensive*			K	01	02	03	04	05	06	07	08	09	10	11	12						
800	Bartlett High School	247	20	0	0	0	0	0	0	0	0	0	0	0	0	443	438	383	352	1616	1636	1,613	2,007	3
810	Chugiak High School	121	6	0	0	0	0	0	0	0	0	0	0	0	0	298	310	289	268	1165	1171	1,197	1,792	2
820	Dimond High School	153	16	0	0	0	0	0	0	0	0	0	0	0	0	427	443	441	414	1725	1741	1,746	1,642	9
865	Eagle River High School	71	4	0	0	0	0	0	0	0	0	0	0	0	0	221	184	236	187	828	832	903	908	0
830	East High School	268	23	0	0	0	0	0	0	0	0	0	0	0	0	553	529	527	558	2167	2190	2,181	2,300	0
840	Service High School	199	25	0	0	0	0	0	0	0	0	0	0	0	0	469	443	445	405	1762	1787	1,745	2,218	1
860	South High School	101	9	0	0	0	0	0	0	0	0	0	0	0	0	401	366	382	396	1545	1554	1,454	1,628	0
850	West High School	216	13	0	0	0	0	0	0	0	0	0	0	0	0	535	481	442	397	1855	1868	1,853	1,665	9
High Total		1,376	116	0	0	0	0	0	0	0	0	0	0	0	0	3,347	3,194	3,145	2,977	12,663	12,779	12,692	14,160	24

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CODE	SCHOOL NAME	Spec Ed Level		Pre Spec Ed	Pre Elem	Grade Levels														K-12	Total Hsd	Fall Proj	Pgm Cap	Relo
		Non- Intensive	Intensive*			K	01	02	03	04	05	06	07	08	09	10	11	12						
885	AVAIL	6	0	0	0	0	0	0	0	0	0	1	0	0	0	1	8	14	23	47	47	60		0
880	Benny Benson Secondary School	32	0	0	0	0	0	0	0	0	0	0	0	0	7	10	27	46	172	262	262	233	292	0
884	Continuation Program	4	0	0	0	0	0	0	0	0	0	0	0	0	1	1	3	10	3	18	18	16		0
815	Crossroads	4	0	0	0	0	0	0	0	0	0	0	0	0	0	8	9	14	31	31	45		0	
875	McLaughlin School	31	7	0	0	0	0	0	0	0	0	0	0	2	7	6	23	44	82	89	115		0	
450	Polaris K-12	37	1	0	0	32	35	34	38	40	37	44	46	44	38	30	29	27	474	475	482	507	0	
835	SAVE	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	200	236	236	223	240	0	
845	Steller Secondary	29	0	0	0	0	0	0	0	0	0	50	49	59	54	37	33	282	282	275	276	2		
Alternative Total		163	8	0	0	32	35	34	38	40	38	44	96	103	116	136	204	516	1,432	1,440	1,449	1,315	2	

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CODE	SCHOOL NAME	Spec Ed Level		Pre Spec Ed	Pre Elem	Grade Levels														K-12	Total Hsd	Fall Proj	Pgm Cap	Relo
		Non- Intensive	Intensive*			K	01	02	03	04	05	06	07	08	09	10	11	12						
506	Alaska Native Cultural Charter	23	0	0	16	36	23	31	21	28	26	23	20	0	0	0	0	0	208	224	190	0		
510	Aquarian Charter School	18	0	0	0	58	63	60	55	53	47	41	0	0	0	0	0	0	377	377	365	2		
530	Eagle Academy Charter School	11	0	0	0	25	23	25	25	25	22	0	0	0	0	0	0	0	170	170	162	0		
540	Family Partnership Charter Sch	46	2	0	0	22	19	25	35	30	28	34	33	51	43	57	59	70	506	508	555	0		
545	Frontier Charter School	18	0	0	0	17	6	9	21	12	19	24	22	23	25	41	32	50	301	301	313	0		
550	Highland Tech High School	28	0	0	0	0	0	0	0	0	0	15	32	25	40	29	38	38	217	217	240	0		
560	Rilke Schule German School	15	0	0	0	68	81	68	35	32	20	13	10	9	0	0	0	0	336	336	360	1		
595	Winterberry Charter School	25	0	0	0	20	28	28	27	28	28	23	20	8	0	0	0	0	210	210	220	0		
Charter Total		184	2	0	16	246	243	246	219	208	193	195	137	116	108	127	129	158	2,325	2,343	2,405	3		

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CODE	SCHOOL NAME	Spec Ed Level		Pre Spec Ed	Pre Elem	Grade Levels													K-12	Total Hsd	Fall Proj	Pgm Cap	Relo		
		Non- Intensive	Intensive*			K	01	02	03	04	05	06	07	08	09	10	11	12							
667	ACE/ACT	77	53	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	76	78	131	132		
603	ASSDHH	1	34	1	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	39	42		
616	Booth Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2	2	2		2	
633	Bragaw Heights	3	0	0	0	0	0	0	0	0	0	0	0	3	3	4	1	0	11	11	16				
631	Debarr Heights	6	1	0	0	0	1	1	2	1	1	2	3	2	1	1	2	0	17	18	36				
661	Early Intervention Services	49	0	49	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	66			
635	Humphrey Heights	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	1	1	6	6	8				
650	Jesse Lee	6	2	0	0	0	0	1	2	2	1	1	0	3	2	1	1	1	15	17	14			1	
617	Maplewood	4	0	0	0	0	0	0	0	0	0	0	0	1	0	7	0	1	9	9	9				
618	McKinley Heights	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7	4	12	12	17				
663	Mt. Iliamna	6	40	0	0	0	2	2	1	1	2	0	0	0	0	0	0	0	8	48	52	136			
910	Outreach / Private	2	5	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	2	7	11				
630	Providence Heights	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	2	5				
606	Turning Points Heights	12	0	0	0	0	0	1	0	2	1	1	1	9	7	6	3	0	31	31	38				
625	Whaley School	5	73	0	0	0	0	0	0	0	0	0	0	1	1	3	1	3	9	82	85	180			
	Special Ed Schools/Special Services	175	209	50	5	1	3	5	5	6	6	4	4	21	17	26	17	87	202	466	533	316	3		

ANCHORAGE SCHOOL DISTRICT
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MEMBERSHIP REPORT AS OF 8/29/2011

Description	Fall Projection	Total Housed	Variance from Projection	
			Number	Percent
Kindergarten	3,792	3,891	99	2.61
Elementary 1-8	20,101	19,662	-439	-2.18
Middle 6-8	7,725	7,551	-174	-2.25
High 9-12	12,591	12,663	72	0.57
Alternative 1-12	1,412	1,400	-12	-0.85
Charter Schools 1-12	2,169	2,079	-90	-4.15
Preschool	381	295	-86	-22.57
Elementary Intensive	315	344	29	9.21
Secondary Intensive	177	211	34	19.21
Special Services	533	461	-72	-13.51
Total	49,196	48,557	-639	-1.30