

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #95 (2011-2012)

November 14, 2011

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: FIRST QUARTER END-OF-MONTH MEMBERSHIP SUMMARY
FOR OCTOBER 31, 2011

ASD Core Value: *The district will be open, transparent and accountable to the public.*

PERTINENT FACTS:

The total active membership at the end of October was 48,761. This membership represents a decrease of 67 students when compared to the September 30, 2011 total of 48,828. The membership totals are compared in the following table:

Membership Comparison: 9/30/2011 and 10/29/2011

<u>Category</u>	<u>9/30/2011</u>	<u>10/29/2011</u>	<u>Difference</u>
Kindergarten	3,936	3,937	1
Elementary Schools 1-8	19,790	19,756	-34
Middle Schools 6-8	7,560	7,559	-1
Senior High Schools 9-12	12,569	12,419	-150
Alternative Schools 1-12	1,446	1,454	8
Charter Schools 1-12	2,128	2,181	53
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,399	1,455	56
Total	48,828	48,761	-67

To review the detailed membership for each school, please refer to Attachment A.

For schools at or above 120% or program capacity, please see Attachment B. Attachment C contains the comparison of the DEED capacity and the program capacity. Attachments D1 - D6 contain maps showing the percent of program

capacity by attendance area, using the end of October student membership numbers.

Attachments

CC/MA/RML/EG

Prepared by: Elisabeth Goodman, Demographer
Rachel Molina Lodoen, Project Support Manager

Approved by: Michael K. Abbott, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MEMBERSHIP REPORT AS OF 10/31/2011

Kindergarten	3,937
Grade 1	3,798
Grade 2	3,669
Grade 3	3,613
Grade 4	3,588
Grade 5	3,725
Grade 6	3,651
SubTotal Kindergarten	3,937
SubTotal Grades 1-6	22,044
SubTotal Grades K-6	25,981
Grade 7	3,753
Grade 8	3,530
SubTotal Grades 7-8	7,283
Grade 9	3,567
Grade 10	3,431
Grade 11	3,443
Grade 12	3,601
SubTotal Grades 9-12	14,042
SubTotal Grades 7-12	21,325
Pre-Elementary SpecEd, Intensive Services, and Special Services	1,455
Total	48,761

Note: 1) Total does not include non special ed preschool.

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

Attachment A

MEMBERSHIP REPORT AS OF 10/31/2011

CODE	SCHOOL NAME	Non-Intensive		Intensive		Pre Elem	Grade Levels												K-12	Total Hsd	Fall Proj	Pgm Cap	Relo	Wait List	
		Pre Elem	K-12*	Pre Elem	K-12**		K	01	02	03	04	05	06	07	08	09	10	11							12
100	Abbott Loop Elementary	0	55	0	7	0	50	57	52	57	47	56	49	0	0	0	0	0	0	368	375	392	442	2	0
110	Airport Heights Elementary	0	47	0	11	0	40	38	49	41	34	57	32	0	0	0	0	0	0	291	302	329	338	3	0
112	Alpenglow Elementary	2	56	0	0	0	85	88	62	80	78	88	81	0	0	0	0	0	0	562	564	571	537	0	0
114	Aurora Elementary	3	52	0	1	0	68	65	59	58	56	43	34	0	0	0	0	0	0	383	387	410	534	0	0
115	Baxter Elementary	1	64	0	12	0	61	62	47	59	57	49	54	0	0	0	0	0	0	389	402	380	516	0	7
116	Bayshore Elementary	1	66	0	6	1	69	82	62	72	84	79	75	0	0	0	0	0	0	523	531	535	465	4	6
118	Bear Valley Elementary	1	32	0	0	0	43	56	55	51	61	78	62	0	0	0	0	0	0	406	407	417	511	2	10
120	Birchwood ABC Elementary	0	36	0	9	0	64	45	53	37	47	58	14	0	0	0	0	0	0	318	327	350	407	0	40
125	Bowman Elementary	28	92	1	19	1	59	61	61	58	55	60	54	0	0	0	0	0	0	408	457	459	573	1	177
130	Campbell Elementary	15	70	2	1	4	51	54	42	47	58	50	62	0	0	0	0	0	0	364	386	402	492	0	0
140	Chester Valley Elementary	1	35	0	2	0	35	30	30	45	24	37	0	0	0	0	0	0	0	201	204	207	350	0	0
150	Chinook Elementary	0	68	0	1	0	93	74	65	68	56	78	80	0	0	0	0	0	0	514	515	557	534	3	1
160	Chugach Optional Elementary	0	12	0	0	0	36	33	34	37	38	39	39	0	0	0	0	0	0	256	256	255	253	0	339
170	Chugiak Elementary	0	45	0	1	0	90	65	67	74	63	84	0	0	0	0	0	0	0	443	444	417	534	0	0
174	College Gate Elementary	0	66	0	1	0	60	61	56	50	55	61	41	0	0	0	0	0	0	384	385	398	491	0	14
180	Creekside Park Elementary	20	67	0	15	17	83	66	68	60	75	75	0	0	0	0	0	0	0	427	479	416	439	1	0
190	Denali Montessori	0	57	0	21	13	56	70	58	54	54	60	55	0	0	0	0	0	0	407	441	403	493	0	392
200	Eagle River Elementary	18	71	3	1	7	60	49	50	62	51	45	38	0	0	0	0	0	0	355	384	355	492	0	61
210	Fairview Elementary	1	38	0	1	16	52	73	66	53	53	65	48	0	0	0	0	0	0	410	428	474	507	0	17
215	Fire Lake Elementary	6	55	1	8	0	64	55	54	59	39	63	0	0	0	0	0	0	0	334	349	359	453	2	3
220	Girdwood K-8	0	20	0	2	0	24	22	21	21	13	18	13	24	22	0	0	0	0	178	180	168	169	0	0
418	Gladys Wood Elementary	5	62	0	1	15	52	62	60	51	63	63	70	0	0	0	0	0	0	421	442	419	446	2	0
230	Government Hill Elementary	2	45	0	1	0	70	78	76	63	61	70	60	0	0	0	0	0	0	478	481	499	534	2	108
235	Homestead Elementary	1	38	0	5	0	40	45	49	46	47	49	50	0	0	0	0	0	0	326	332	317	501	0	17
237	Huffman Elementary	2	47	0	12	0	43	59	48	58	47	57	54	0	0	0	0	0	0	366	380	387	461	0	0
240	Inlet View Elementary	0	30	0	0	0	39	40	32	40	26	33	19	0	0	0	0	0	0	229	229	227	235	3	25
242	Kasuun Elementary	27	79	2	2	0	60	51	67	65	68	59	81	0	0	0	0	0	0	451	482	440	512	1	0
246	Kincaid Elementary	0	45	0	23	0	60	56	72	78	69	73	80	0	0	0	0	0	0	488	511	497	514	2	0
245	Klatt Elementary	0	43	0	1	0	64	47	54	52	61	47	50	0	0	0	0	0	0	375	376	347	505	1	0
248	Lake Hood Elementary	22	64	5	0	0	50	47	49	53	63	55	51	0	0	0	0	0	0	368	395	392	489	0	0
250	Lake Otis Elementary	2	45	0	14	0	68	60	59	56	49	52	57	0	0	0	0	0	0	401	417	407	464	1	0
260	Mountain View Elementary	16	58	2	0	0	54	60	69	45	57	50	0	0	0	0	0	0	0	335	353	405	436	1	0
257	Mt. Spurr Elementary	3	40	0	0	1	38	51	59	36	41	22	33	0	0	0	0	0	0	280	284	310	330	0	0
270	Muldoon Elementary	1	58	0	8	0	60	68	60	67	72	72	0	0	0	0	0	0	0	399	408	463	451	2	0
280	North Star Elementary	1	45	0	16	15	58	47	51	58	37	57	41	0	0	0	0	0	0	349	381	390	526	2	0
290	Northern Lights ABC	0	20	0	1	0	66	66	72	75	81	76	79	58	55	0	0	0	0	628	629	610	560	0	273
300	Northwood ABC	30	92	6	4	8	61	53	53	52	50	42	43	0	0	0	0	0	0	354	402	384	376	2	5
310	Nunaka Valley Elementary	32	63	5	0	1	37	51	35	41	37	30	0	0	0	0	0	0	0	231	269	259	340	0	0
315	Ocean View Elementary	17	72	2	1	2	66	60	68	65	57	62	55	0	0	0	0	0	0	433	455	435	512	2	7
320	O'Malley Elementary	0	40	0	0	0	40	38	39	49	36	41	56	0	0	0	0	0	0	299	299	291	485	0	3

* Figures included in grade level membership - non add-ons

**Figures not included in grade level membership - add-ons

Note: Kindergarten full time except for Northern Lights ABC.

ANCHORAGE SCHOOL DISTRICT
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Attachment A

MEMBERSHIP REPORT AS OF 10/31/2011

CODE	SCHOOL NAME	Non-Intensive		Intensive		Grade Levels														Total Hsd	Fall Proj	Pgm Cap	Relo	Wait List	
		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12						K-12
324	Orion Elementary	25	69	1	0	4	72	62	62	60	56	54	42	0	0	0	0	0	0	408	438	460	492	0	0
328	Ptarmigan Elementary	0	64	2	8	0	60	64	83	61	68	65	0	0	0	0	0	0	401	411	446	484	2	0	
330	Rabbit Creek Elementary	2	51	0	17	0	55	50	52	43	57	62	62	0	0	0	0	0	381	400	413	415	2	0	
335	Ravenwood Elementary	15	62	0	1	4	43	64	66	55	52	68	65	0	0	0	0	0	413	433	430	469	1	0	
340	Rogers Park Elementary	1	56	0	1	0	77	77	71	70	61	89	82	0	0	0	0	0	527	529	522	537	4	31	
345	Russian Jack Elementary	10	62	3	1	16	59	62	45	59	70	70	0	0	0	0	0	0	365	395	373	452	3	5	
350	Sand Lake Elementary	0	62	0	5	0	101	89	98	90	107	89	97	0	0	0	0	0	671	676	704	675	5	74	
360	Scenic Park Elementary	1	65	0	0	0	60	70	65	72	64	68	0	0	0	0	0	0	399	400	400	514	0	0	
362	Spring Hill Elementary	1	59	0	12	0	56	52	50	50	51	47	46	0	0	0	0	0	352	365	337	438	0	0	
364	Susitna Elementary	0	63	0	6	0	92	76	81	63	78	70	2	0	0	0	0	0	462	468	461	404	1	13	
365	Taku Elementary School	6	57	0	0	0	57	64	52	56	52	52	50	0	0	0	0	0	383	389	388	534	3	0	
363	Trailside Elementary	0	63	0	3	0	66	49	61	68	72	75	70	0	0	0	0	0	461	464	469	484	0	9	
370	Tudor Elementary	1	58	0	2	0	59	50	36	46	47	45	50	0	0	0	0	0	333	336	315	466	0	0	
380	Turnagain Elementary	1	47	0	2	0	74	66	64	57	76	55	74	0	0	0	0	0	466	469	463	465	4	0	
384	Tyson Elementary	1	52	0	8	15	95	90	63	77	78	80	0	0	0	0	0	0	483	507	523	505	2	0	
386	Ursa Major Elementary	22	65	0	0	7	96	74	56	44	51	46	45	0	0	0	0	0	412	441	483	538	0	16	
388	Ursa Minor Elementary	0	39	0	0	1	63	43	50	41	36	39	31	0	0	0	0	0	303	304	315	327	0	11	
390	Williwaw Elementary	11	43	4	7	15	64	64	55	60	42	58	0	0	0	0	0	0	343	380	355	508	4	0	
400	Willow Crest Elementary	0	50	0	14	15	63	51	51	49	48	54	72	0	0	0	0	0	388	417	417	501	2	0	
410	Wonder Park Elementary	14	53	2	11	13	66	54	46	44	56	54	0	0	0	0	0	0	320	360	313	406	1	0	
Elementary Total		369	3,230	41	306	191	3,647	3,516	3,390	3,358	3,342	3,493	2,498	82	77	0	0	0	0	23,403	24,310	24,320	27,821	73	1,664

* Figures included in grade level membership - non add-ons

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Note: Kindergarten full time except for Northern Lights ABC.

ANCHORAGE SCHOOL DISTRICT
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Attachment A

MEMBERSHIP REPORT AS OF 10/31/2011

CODE	SCHOOL NAME	Non-Intensive		Intensive		Grade Levels														K-12	Total Hsd	Fall Proj	Pgm Cap	Relo	Wait List
		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12						
785	Begich Middle School	0	155	0	18	0	0	0	0	0	0	0	324	346	316	0	0	0	0	986	1,004	1,032	1,058	1	0
700	Central Middle School of Science	0	77	0	0	0	0	0	0	0	0	0	0	313	273	0	0	0	0	586	586	623	610	1	0
710	Clark Middle School	0	173	0	10	0	0	0	0	0	0	0	382	381	348	0	0	0	0	1,111	1,121	1,097	1,058	0	0
780	Goldenview Middle School	0	72	0	10	0	0	0	0	0	0	0	400	385	0	0	0	0	785	795	844	885	0	0	
730	Gruening Middle School	0	83	0	4	0	0	0	0	0	0	0	2	289	268	0	0	0	0	559	563	597	655	1	0
740	Hanshew Middle School	0	110	0	7	0	0	0	0	0	0	0	0	388	382	0	0	0	0	770	777	780	783	6	0
750	Mears Middle School	0	107	0	11	0	0	0	0	0	0	0	0	418	397	0	0	0	0	815	826	839	757	9	12
755	Mirror Lake Middle School	0	80	0	0	0	0	0	0	0	0	0	195	258	227	0	0	0	0	680	680	685	915	0	0
760	Romig Middle School	0	92	0	1	0	0	0	0	0	0	0	0	381	372	0	0	0	0	753	754	738	828	3	0
770	Wendler Middle School	0	85	0	20	0	0	0	0	0	0	0	0	254	260	0	0	0	0	514	534	562	728	3	0
	Middle Total	0	1,034	0	81	0	0	0	0	0	0	0	903	3,428	3,228	0	0	0	0	7,559	7,640	7,797	8,277	24	12

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MEMBERSHIP REPORT AS OF 10/31/2011

CODE	SCHOOL NAME	Non-Intensive		Intensive		Grade Levels														Total Hsd	Fall Proj	Pgm Cap	Relo	Wait List	
		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12						K-12
800	Bartlett High School	0	238	0	21	0	0	0	0	0	0	0	0	0	0	435	432	357	343	1,567	1,588	1,613	2,007	3	0
810	Chugiak High School	0	110	0	8	0	0	0	0	0	0	0	0	0	0	292	307	282	266	1,147	1,155	1,197	1,792	2	0
820	Dimond High School	0	156	0	15	0	0	0	0	0	0	0	0	0	0	418	416	442	416	1,692	1,707	1,746	1,642	9	0
865	Eagle River High School	0	72	0	4	0	0	0	0	0	0	0	0	0	0	222	184	242	188	836	840	903	908	0	0
830	East High School	0	254	0	27	0	0	0	0	0	0	0	0	0	0	555	518	505	536	2,114	2,141	2,181	2,300	0	46
840	Service High School	0	188	0	25	0	0	0	0	0	0	0	0	0	0	464	429	435	393	1,721	1,746	1,745	2,218	1	0
860	South High School	0	100	0	9	0	0	0	0	0	0	0	0	0	0	400	357	382	391	1,530	1,539	1,454	1,628	0	7
850	West High School	0	217	0	11	0	0	0	0	0	0	0	0	0	0	524	480	425	383	1,812	1,823	1,853	1,665	9	0
	High Total	0	1,335	0	120	0	0	0	0	0	0	0	0	0	0	3,310	3,123	3,070	2,916	12,419	12,539	12,692	14,160	24	53

* Figures included in grade level membership - non add-ons

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MEMBERSHIP REPORT AS OF 10/31/2011

CODE	SCHOOL NAME	Non-Intensive		Intensive		Grade Levels														K-12	Total Hsd	Fall Proj	Pgm Cap	Relo	Wait List
		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12						
885	AVAIL	0	11	0	0	0	0	0	0	0	0	0	0	0	0	2	9	18	36	65	65	60		0	5
880	Benny Benson Secondary School	0	29	0	0	0	0	0	0	0	0	0	0	0	9	15	38	51	162	275	275	233	292	0	12
884	Continuation Program	0	7	0	0	0	0	0	0	0	0	0	0	0	5	8	20	7	40	40	16		0	0	
815	Crossroads	0	4	0	0	0	0	0	0	0	0	0	0	0	1	6	7	18	32	32	45		0	0	
875	McLaughlin School	0	40	0	5	0	0	0	0	0	0	0	0	1	1	10	14	30	44	100	105	115		0	0
450	Polaris K-12	0	36	0	1	0	31	35	33	38	42	37	48	47	43	37	28	28	25	472	473	482	507	0	360
835	SAVE	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	37	190	227	227	223	240	0	23	
845	Steller Secondary	0	27	0	0	0	0	0	0	0	0	0	0	49	46	59	53	36	31	274	274	275	276	2	0
Alternative Total		0	174	0	6	0	31	35	33	38	42	37	48	97	99	129	156	227	513	1,485	1,491	1,449	1,315	2	400

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MEMBERSHIP REPORT AS OF 10/31/2011

CODE	SCHOOL NAME	Non-Intensive		Intensive		Grade Levels														Total Hsd	Fall Proj	Pgm Cap	Relo	Wait List
		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12					
506	Alaska Native Cultural Charter	0	25	0	0	16	35	23	30	22	28	26	24	22	0	0	0	0	0	210	226	190	0	9
510	Aquarian Charter School	0	16	0	0	0	59	63	59	54	53	47	41	0	0	0	0	0	376	376	365	2	626	
530	Eagle Academy Charter School	0	9	0	0	0	25	25	25	25	25	23	0	0	0	0	0	0	173	173	162	0	102	
540	Family Partnership Charter Sch	0	57	0	3	0	25	22	24	33	28	29	35	37	55	47	68	63	80	546	549	555	0	0
545	Frontier Charter School	0	23	0	0	0	16	5	12	22	10	21	27	22	28	39	51	45	57	355	355	313	0	0
550	Highland Tech High School	0	32	0	0	0	0	0	0	0	0	17	35	27	42	33	38	35	227	227	240	0	0	
560	Rilke Schule German School	0	16	0	0	0	78	81	68	33	32	19	13	10	9	0	0	0	343	343	360	1	0	
595	Winterberry Charter School	0	24	0	0	0	21	28	28	28	28	22	20	7	0	0	0	0	210	210	220	0	43	
Charter Total		0	202	0	3	16	259	247	246	217	204	195	202	146	126	128	152	146	172	2,440	2,459	2,405	3	780

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CODE	SCHOOL NAME	Non-Intensive		Intensive		Grade Levels														Total Hsd	Fall Proj	Pgm Cap	Relo	Wait List			
		Pre Elem	K-12*	Pre Elem	K-12**	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12						K-12		
667	ACE/ACT	0	70	0	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	70	129	132				0
603	ASSDHH	0	0	5	36	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	42				0
616	Booth Secondary	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	1	1	5	5	2		2		0	
633	Bragaw Heights	0	0	0	0	0	0	0	0	0	0	2	1	3	1	3	0	1	11	11	16					0	
631	Debarr Heights	0	3	0	0	0	0	0	2	1	2	4	1	5	4	2	4	4	1	30	30	36				0	
661	Early Intervention Services	78	78	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	66				0	
635	Humphrey Heights	0	0	0	0	0	0	0	0	0	0	0	0	2	1	2	1	0	6	6	8					0	
650	Jesse Lee	0	7	0	2	0	0	0	1	2	3	0	1	0	3	2	1	1	15	17	14		1			0	
617	Maplewood	0	4	0	0	0	0	0	0	0	0	0	1	1	2	7	0	0	11	11	9					0	
618	McKinley Heights	0	1	0	0	0	0	0	0	0	0	0	0	0	1	3	7	3	14	14	17					0	
663	Mt. Iliamna	0	2	0	49	0	0	1	1	1	1	0	0	0	0	0	0	0	4	53	52	136				0	
910	Outreach / Private	0	7	0	5	0	0	0	0	0	0	0	0	1	0	2	2	3	8	13	11					0	
630	Providence Heights	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	1	2	3	5					0	
606	Turning Points Heights	0	12	0	1	0	0	0	1	0	1	2	1	3	13	7	12	1	42	43	38					0	
625	Whaley School	0	7	0	68	0	0	0	0	0	0	0	1	0	3	0	0	3	7	75	85	180				0	
	Special Ed Schools/Special Services	78	191	5	221	5	0	1	5	4	7	6	6	11	31	17	35	17	85	225	534	533	316	3		0	

* Figures included in grade level membership - non add-ons

**Figures not included in grade level membership - add-ons

Note: Kindergarten full time except for Northern Lights ABC.

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

MONTHLY MEMBERSHIP REPORT AS OF 10/31/2011

Special Education Membership Summaries

	<u>Non-Intensive</u>	<u>Intensive</u>
Pre-Elementary	446	46
Elementary	2,860	305
Secondary	2,853	429
Total	6,159	780

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

MONTHLY MEMBERSHIP REPORT AS OF 10/31/2011

Programs	10/29/2010	9/30/2011	10/31/2011	Projection Comparison			
				Programs	Projection	Actual	Variance
SpecEd Pre-Elementary	397	341	369				
Kindergarten	3,842	3,936	3,937				
Elementary Schools Grades 1-8	19,942	19,790	19,756	Elementary	24,320	24,119	-201
Middle Schools 6-8	7,436	7,560	7,559	Middle	7,797	7,640	-157
High Schools 9-12	12,653	12,569	12,419	Secondary	12,692	12,539	-153
Alternative Schools 1-12	1,452	1,446	1,454	Alternative Schools	1,449	1,491	42
Charter Schools 1-12	2,122	2,128	2,181	Charter Schools	2,405	2,443	38
Special Education Elementary Intensive	345	335	347	Special Services	533	529	-4
Special Education Secondary Intensive	180	203	210				
Special Services	554	520	529				
					49,196	48,761	-435
Total	48,923	48,828	48,761				

ANCHORAGE SCHOOL DISTRICT

SCHOOLS AT OR ABOVE 120% CAPACITY

October 31, 2011

School Type	School Code	School Name	Total Housed	Program Capacity	% of Capacity
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THE ARE NO SCHOOLS AT OR ABOVE 120% CAPACITY

Comparison of EED and Program Capacities
(Membership data as of October 31, 2011)

SCHOOL	GSF	Membership 10/31/2011	Capacity		Percent of Capacity	
			EED Capacity	Program	EED	Program
ELEMENTARY						
Abbott Loop	58,341	375	506	442	74%	85%
Airport Heights	39,450	302	328	338	92%	89%
Alpenglow	60,219	564	523	537	108%	105%
Aurora	54,717	387	470	534	82%	72%
Baxter	62,076	402	540	516	74%	78%
Bayshore	58,649	530	509	465	104%	114%
Bear Valley	50,160	407	431	511	94%	80%
Birchwood ABC	48,276	327	413	407	79%	80%
Bowman	66,367	456	579	573	79%	80%
Campbell	61,438	382	534	492	72%	78%
Chester Valley	39,583	204	329	350	62%	58%
Chinook	57,314	515	497	534	104%	96%
Chugach Optional	40,661	256	259	253	99%	101%
Chugiak	61,468	444	535	534	83%	83%
College Gate	60,034	385	522	491	74%	78%
Creekside Park	59,825	462	520	439	89%	105%
Denali Montessori	62,915	428	547	493	78%	87%
Eagle River	58,086	377	504	492	75%	77%
Fairview	64,312	412	560	507	74%	81%
Fire Lake	50,160	349	431	453	81%	77%
Girdwood K-8	25,110	180	123	169	146%	107%
Gladys Wood	47,777	427	408	446	105%	96%
Government Hill	58,401	481	507	534	95%	90%
Homestead	51,965	332	448	501	74%	66%
Huffman	60,610	380	527	461	72%	82%
Inlet View	32,470	229	257	235	89%	97%
Kasuun	61,599	482	536	512	90%	94%
Kincaid	61,599	511	536	514	95%	99%
Klatt	50,160	376	431	505	87%	74%
Lake Hood	61,599	395	536	489	74%	81%
Lake Otis	57,897	417	502	464	83%	90%
Mountain View	58,158	353	505	436	70%	81%
Mt. Spurr	42,223	283	348	330	81%	86%
Muldoon	61,599	408	536	451	76%	90%
North Star	75,674	366	662	526	55%	70%
Northern Lights ABC	61,599	629	536	560	117%	112%
Northwood ABC	61,115	394	532	376	74%	105%
Nunaka Valley	44,100	268	373	340	72%	79%
Ocean View	59,736	453	519	512	87%	88%
O'Malley	50,253	299	432	485	69%	62%
Orion	82,488	434	649	492	67%	88%
Ptarmigan	53,238	411	503	484	82%	85%
Rabbit Creek	53,633	400	463	415	86%	96%
Ravenwood	50,160	429	431	469	100%	91%
Rogers Park	55,403	529	479	537	110%	99%
Russian Jack	61,599	379	536	452	71%	84%

Comparison of EED and Program Capacities
(Membership data as of October 31, 2011)

SCHOOL	GSF	Membership 10/31/2011	Capacity		Percent of Capacity	
			EED Capacity	Program	EED	Program
Sand Lake	56,153	676	486	675	139%	100%
Scenic Park	50,912	400	438	514	91%	78%
Spring Hill	50,160	365	431	438	85%	83%
Susitna	55,023	468	476	404	98%	116%
Taku	53,270	389	460	534	85%	73%
Trailside	61,599	464	536	484	87%	96%
Tudor	56,757	336	492	466	68%	72%
Turnagain	54,000	469	466	465	101%	101%
Tyson	61,599	492	536	505	92%	97%
Ursa Major	61,811	434	517	538	84%	81%
Ursa Minor	41,945	303	352	327	86%	93%
Williwaw	56,500	365	489	508	75%	72%
Willow Crest	54,304	402	469	501	86%	80%
Wonder Park	52,638	347	454	406	76%	85%
Total	3,320,887	24,119	28,454	27,821	85%	87%
SECONDARY - MS						
Begich	174,612	1,004	1,058	1,058	95%	95%
Central	95,837	586	568	610	103%	96%
Clark	180,000	1,121	1,058	1,058	106%	106%
Goldenview	159,209	795	964	885	82%	90%
Gruening	124,862	563	752	655	75%	86%
Hanshew	150,085	777	908	783	86%	99%
Mears	150,506	826	911	757	91%	109%
Mirror Lake	158,630	680	960	915	71%	74%
Romig	125,614	754	757	828	100%	91%
Wendler	120,181	534	676	728	79%	73%
Totals	1,439,536	7,640	8,612	8,277	89%	92%
SECONDARY - SH						
Bartlett	360,209	1,588	1,937	2,007	82%	79%
Chugiak	289,309	1,155	1,582	1,792	73%	64%
Dimond	242,440	1,707	1,600	1,642	107%	104%
Eagle River	182,752	840	800	908	105%	93%
East	342,568	2,141	2,136	2,300	100%	93%
Service	314,941	1,746	1,799	2,218	97%	79%
South	265,000	1,539	1,600	1,628	96%	95%
West	323,311	1,823	2,065	1,665	88%	109%
Totals	2,320,530	12,539	13,519	14,160	93%	89%
SECONDARY - Other						
Benson Secondary/SEARCH	27,275	275	85	292	324%	94%
Polaris K-12	75,264	473	451	507	105%	93%
SAVE I	18,580	227	50	240	454%	95%
Steller	45,910	274	200	276	137%	99%
Totals	167,029	1,249	786	1,315	159%	95%
Total	7,247,982	45,547	51,371	51,573	89%	88%

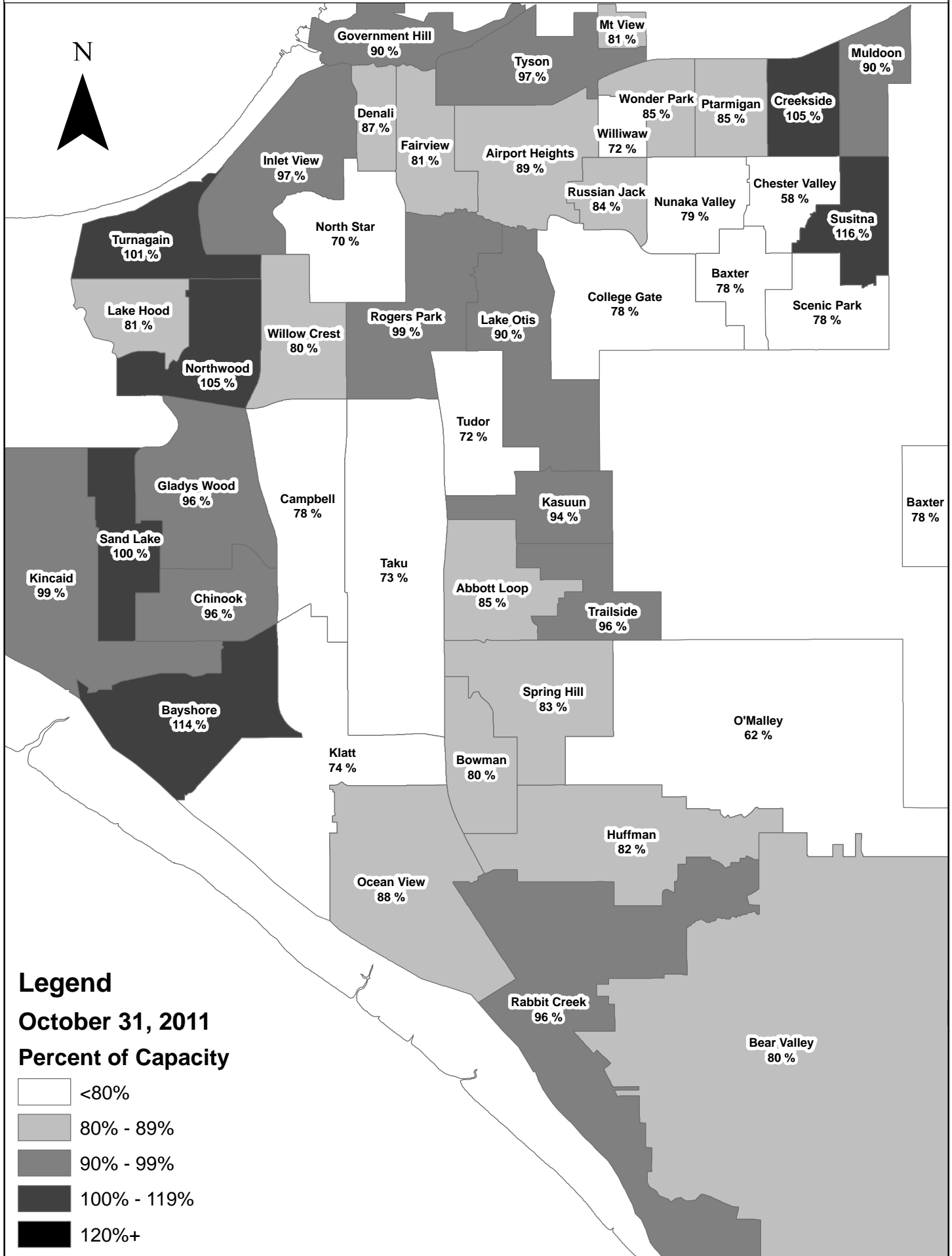
Comparison of EED and Program Capacities
 (Membership data as of October 31, 2011)

SCHOOL	GSF	Membership 10/31/2011	Capacity		Percent of Capacity	
			EED Capacity	Program	EED	Program

Notes to Spreadsheet:

1. Special ed preschool membership is included in elementary membership.
2. EED Capacity revised December 2003.
3. Highlight denotes schools at or above 120% of program capacity.
4. Program capacity is calculated on an annual basis.

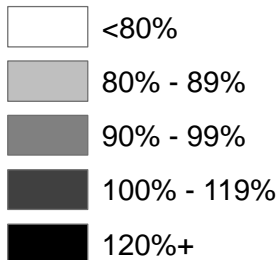
Percent of Program Capacity by Elementary Attendance Area



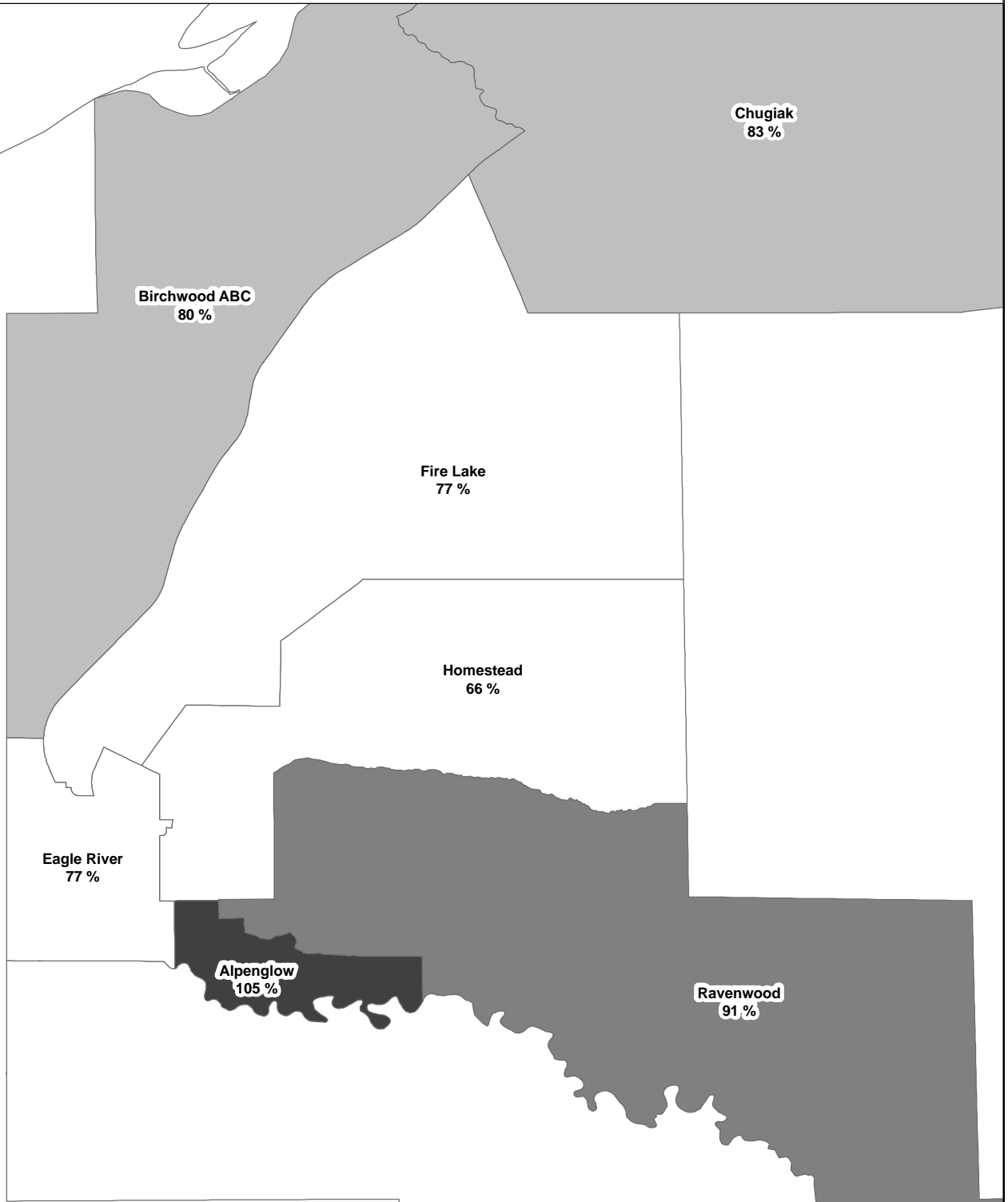
Legend

October 31, 2011

Percent of Capacity








Percent of Program Capacity by Elementary Attendance Area

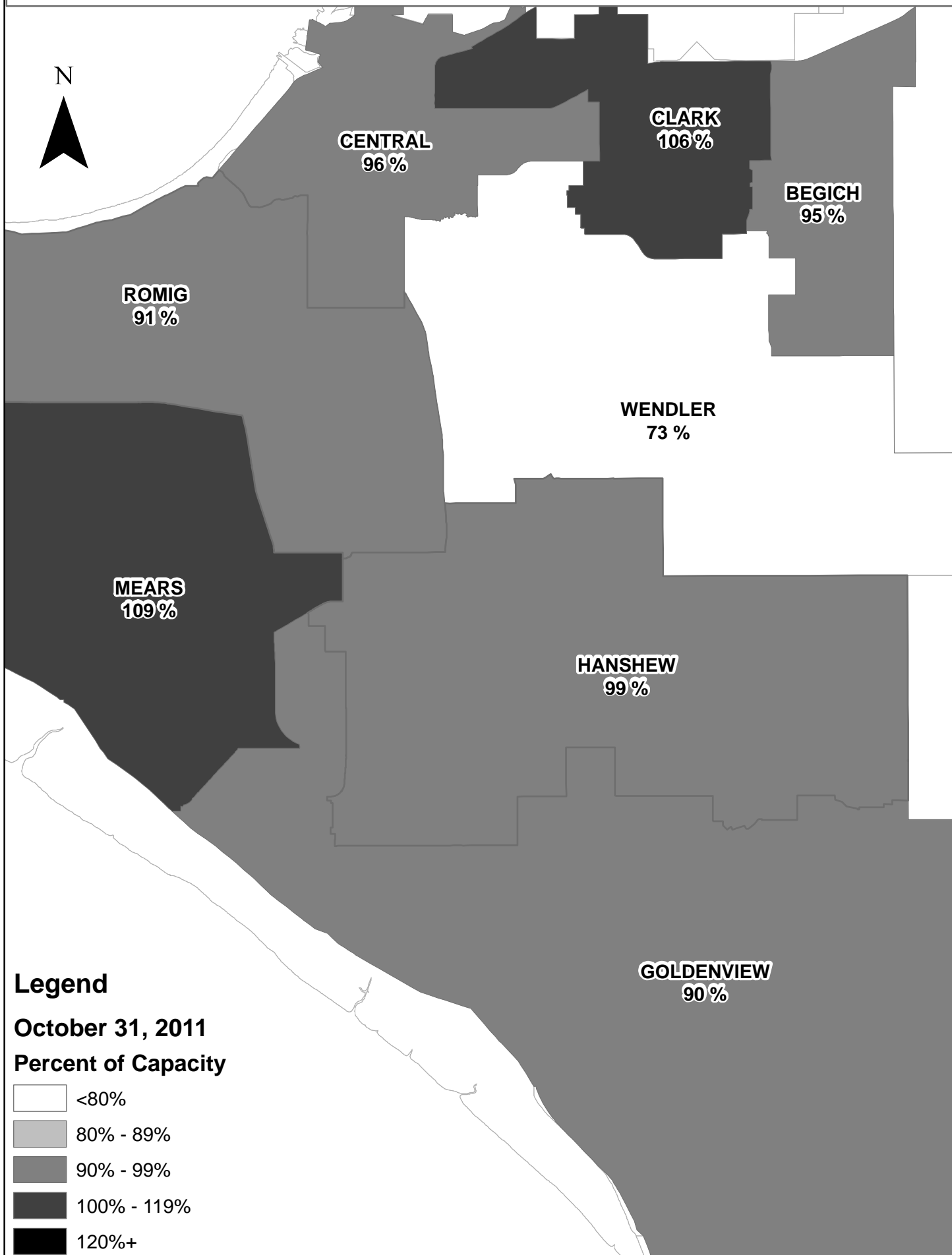


Legend

October 31, 2011
Percent of Capacity

-  <80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120%+

Percent of Program Capacity by Middle Attendance Area



Percent of Program Capacity by Middle Attendance Area



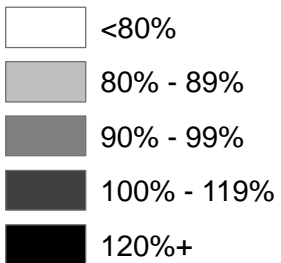
MIRROR LAKE
74 %

GRUENING
86 %

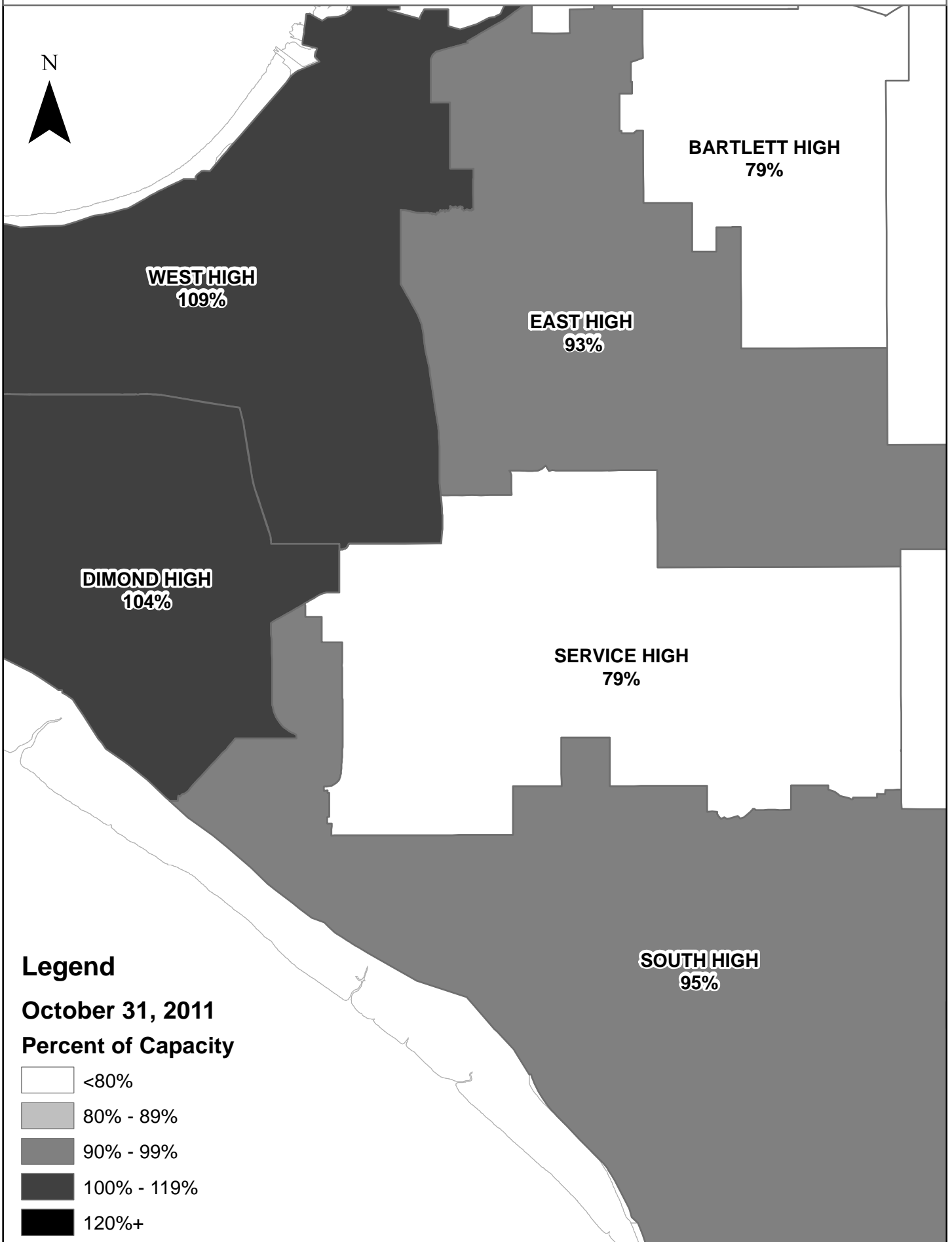
Legend

October 31, 2011

Percent of Capacity



Percent of Program Capacity by High School Attendance Area



Percent of Program Capacity by High School Attendance Area








CHUGIAK HIGH
64%

EAGLE RIVER HIGH
93%

Legend

October 31, 2011
Percent of Capacity

-  <80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120%+