



Legislative Request Summary By School

Abbott Loop Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Technology Equipment for Classrooms	Abbott Loop is requesting grant funding for an additional 3 interactive display devices, 6 laptops, 2 projectors, 2 printers, and 2 projector replacement bulbs. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology; the computers may include either desktops, laptops, or netbooks as allowed for on the ASD Approved Technology list. Abbott Loop Elementary is requesting grant funding for various classroom based technology. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$30,000.00
2	Purchase of Student Furniture	Abbott Loop is requesting funding to replace student furniture. The existing desks are bent or scratched and have been in use for several decades.	\$30,000.00

ACE

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Touch Technology Devices for Classrooms	ACE/ACT Program is requesting grant funding for an additional 25 touch technology devices. These devices may include iPod, iPads, or other tablet devices that are already sanctioned on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$21,500.00
2	Purchase Interactive Display Technology for Classrooms	ACE ACT Program is requesting grant funding for an additional 7 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$37,000.00

Airport Heights Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Sound System in Multi-Purpose Room	Airport Heights is requesting funding for replacement of the existing sound system components that currently serve the multi-purpose room.	\$50,000.00
2	Purchase Interactive Display Technology for Classrooms	Airport Heights is requesting grant funding for an additional 7 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$16,500.00

Alaska Native Cultural K-6

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Miscellaneous Classroom Technology	Alaska Native Cultural Charter School is requesting grant funding for various classroom based technology. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment. This will include interactive display technology and coordination and networking. This technology may include, but is not limited to: <input type="checkbox"/> printers <input type="checkbox"/> classroom response systems (clickers) <input type="checkbox"/> cameras <input type="checkbox"/> document cameras <input type="checkbox"/> projectors <input type="checkbox"/> sound systems <input type="checkbox"/> video production equipment	\$52,500.00
2	Purchase Physical Education Equipment	Alaska Native Cultural Charter School exists in a renovated furniture store, therefore there is not a full-size gym. Physical education activities for our students take place in an old loading dock, a nearby park, or in the local Boys and Girls Club. This project requests funding for safe physical education equipment that can be used in a small, self contained area (our loading dock) or can be easily moved to other locations. In an effort to improve fitness and teach life-long physical activities in a safe environment, this equipment and coordination are both valuable and necessary.	\$5,000.00

Alpenglow Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology For Classrooms	Alpenglow Elementary School is requesting grant funding for an additional 30 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$175,000.00
2	Replace Existing Library Furniture	Replace 10 Library tables that are wobbling and worn-out.	\$15,000.00
3	Upgrade Lighting Systems in Gym/MPR	Replace existing lighting in gymnasium and multi-purpose rooms with brighter, higher efficient lighting.	\$55,000.00

Aquarian Charter School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Aquarian Charter School is requesting grant funding for an additional 15 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$35,000.00

Aurora Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Additional Electrical Outlets in Classrooms	Install additional power and data outlets in all classrooms to support additional technology in classrooms. Technology includes new computers, printers and interactive display devices.	\$75,000.00
2	Provide Materials and a Reading Resource Room	Provide funding to establish and maintain a Reading Resource Room, to include class sets of desired leveled readers for both primary and intermediate grade levels. These funds will also be shared by the school media services/library department as well.	\$10,000.00
3	Purchase Computers for Classrooms	Aurora Elementary is requesting grant funding for an additional 180 computers, 6 printers, and 6 mobile carts to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$222,600.00
4	Upgrade Existing Intercom/PA System	Upgrade existing intercom and public address system to include synchronized clocks through out the building.	\$50,000.00
5	Replace Existing Boilers	Replace two existing PVI Boilers with Aerco high efficiency boilers.	\$315,000.00

AVAIL

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Computers for Student Assessments	AVAIL is requesting grant funding for an additional computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$34,000.00
2	Purchase of Equipment	Purchase of equipment to maintain safe and sanitary classroom conditions. Equipment needs include items such as a water purifier, trash cans, vacuum and a shop vacuum.	\$2,000.00
3	Develop Library Collection	Develop a library for the STepUP program.	\$3,000.00

Bartlett High School

Priority	Brief Description	Project Description	Estimate Cost
1	Installation of Turf Field	Remove grass from existing playing field and replace with artificial turf for Football, Soccer, Baseball and Softball. Bartlett High School has the land necessary to create a true multi-use field that can be used by all of Anchorage. This grant will also include funding for football goal posts and fencing to protect the turf investment.	\$3,500,000.00
2	Bartlet High School Multi-use Stadium	This grant will supply seating for multiple sporting venues around the multi-use artificial turf fields. The costs include the following: Seating (for multiple venues): \$960,000; Press Box: \$53,000; Lights: \$760,000; Storage: \$150,000; and Field Amenities (scoreboard, PA, flag, etc.): \$170,000. This project may require Municipal approval of a site plan amendment. ASD will initiate the site plan amendment process if the project is funded.	\$2,300,000.00
3	Upgrade Existing Track and Field Area	The scope of work for this project includes resurfacing the existing 8 lane 400m track. Add new long and high jump pit areas. Install seating to accommodate 2200 spectators.	\$1,800,000.00
4	Provide Covered Outdoor Construction Area	Construct a roof over the old hockey rink, which will be used by construction classes to build structures outside. The school needs a covered space to continue to meet the ever expanding program needs. Estimated size is approximately 95 feet by 195 feet.	\$4,000,000.00
5	Purchase Interactive Display Technology for Classrooms	Bartlett High School is requesting grant funding for an additional 20 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$140,000.00

Baxter Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 13 IP Cameras, one workstation and two monitors.	\$90,000.00
2	Science and Math Material Funding	Each month we have a school-wide focus on a different math strand. We also do school-wide activities three Fridays a month that highlight the GLE's and Alaska Standards, such as EDM Game Days, Geometry Day, and Estimation and Measurement Day. Our Math and Science Night in March has become a community event, with over 75% of our students and families participating. In order to enhance these events and make them more meaningful and relevant for our students we are in need of math and science materials for these activities and for checkout for teachers to use in classrooms.	\$8,000.00

Bayshore Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Bayshore Elementary is requesting grant funding for an additional 11 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$58,000.00

Bear Valley Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Replace Multi Purpose Room Floor	MPR floor has much wear and tear from years of use. Bear Valley's MPR is utilized as a cafeteria, a gym, for school-wide assemblies & activities, PTA sponsored events, Bear Valley Community Association-School Aged Child Care Program, as well as by other community organizations, such as Boy Scouts and Girl Scouts.	\$80,000.00
2	Replace Sound System	The sound system is 26 years old and has deteriorated in sound quality, function, and utility. The current sound system requires much upkeep to function within the building. The sound system's replacement parts are difficult to locate or are no longer available. The sound system is used to support students, staff, parents, and community.	\$28,000.00
3	Purchase Technology to Support Learning	Support for all core content areas, as well as project-based learning, with the continued integration of technology (software and equipment) such as: audio-recording equipment, interactive technology, digital storytelling equipment, mobile laptop lab with storage cart, mobile devices, color printer, software correlated with district initiatives and Grade Level Expectations.	\$30,000.00
4	Add Stage Lighting to Gym	Bear Valley has a double-stage, which opens to the MPR and gym. The MPR is used for smaller functions due to size capacity restrictions. The gym is used for larger school-wide and public events due to size capacity, however the gym lacks stage lighting. Stage lighting in the gym would increase the function and utility of the gym/stage for large school-wide and public events.	\$15,000.00

Begich Middle School

Priority	Brief Description	Project Description	Estimate Cost
1	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 20 IP cameras, one workstation and three monitors. Additional five cameras will be needed to be placed out on the turf field which has added expense of additional cabling to the field from the school.	\$160,000.00
2	Purchase of Mobile Computer Labs	Begich Middle School is requesting grant funding for 60 computers and two mobile carts to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$73,500.00
3	Construct Applied Technology Classroom	Build/construct a secure, weatherized, and roofed area outside the Applied Technology room to be used as a shop space and extension of the Applied Technology classroom for in-class construction projects and afterschool Construction Academy uses. The total space would be roughly 1,000 square feet.	\$725,000.00
4	Purchase of Choir Equipment	In order to safely accommodate 154 choir students on stage during their school concerts, we need two additional sections of choir risers. We currently have 5 sections and during combined performances have an overflow of 40 students who do not fit, with over 100 students to squeeze together on the current risers.	\$2,600.00
5	Purchase of New Band and Orchestra Instruments	In order to provide daily instrumental music instruction to 160 orchestra and 293 band students in grades 6-8, we need a large school-owned inventory of instruments. We currently provide 95 orchestra instruments students: approximately 59% (10 students are using the wrong size of instrument). We currently provide 175 instruments to band students use: approximately 57%. Due to our school population's inability to fully fund instrument purchase and rentals outside of school it is our goal to make 80% available for orchestra and 70% available for band. We would like to purchase 4 new string instruments, 8 new band instruments, and parts/repair to bring all our current instruments into working condition.	\$10,000.00
6	Purchase of Educational Equipment	Equipment is needed for the School Business Partnership class. Ten Nikon SLR cameras are needed for the memory book creation. The café which is run by students in the School Business Partnership class is in need of an upgrade to the coffee machine. Finally the classroom needs adjustable chairs for students of all ages who use the classroom to be more productive.	\$4,800.00
7	Science Project Funding	Science Projects: Funding will provide materials for Science, Technology, Engineering, and Mathematics (STEM) projects in the Science Curriculum including Rocketry and Aerodynamics electives. It will also help fund materials needed for our Biology sections including the Fresh Water elective where we are collecting data on Chester Creek and reporting our findings through the "Stream Team" and the Anchorage Waterways Council.	\$6,000.00

8	Technology Upgrades	Begich Middle School is requesting grant funding for additional touch technology devices. These devices may include ipod, ipads, or other tablet devices that are already sanctioned on the ASD Approved Technology list. Would also like to request 6 broadcast studio computers, to update our video editing software. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$12,600.00
9	Upgrade Applied Technology Lab Computers	Begich Middle is requesting grant funding for an additional 32 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$39,000.00
10	Upgrade Business Technology Lab Computers	Begich Middle is requesting grant funding for an additional 33 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$40,000.00
11	Purchase Touch Technology Devices for Science Department	Begich Middle is requesting grant funding for an additional 10 touch technology devices. These devices may include ipod, ipads, or other tablet devices that are already sanctioned on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$5,250.00
12	Purchase of New Weight room Equipment	We would like to upgrade some weight room equipment by adding strength training equipment like a Smith Machine, Power Bumper plates, and Fitness Bars to supplement existing Nautilus and cardio equipment.	\$5,000.00
13	Track and Field Lighting Improvements	This grant is to complete the funding needed for the Begich Middle School lighting for the track and field. In 2010, The District received a grant to furnish and install lighting at the school (11-DC-022). This amount has allowed us to move forward in design and we are now in position to estimate total project costs. If awarded, this grant will complete the funding and allow the project to proceed.	\$190,000.00

Benson Secondary School

Priority	Brief Description	Project Description	Estimate Cost
1	Replace Rectangular Tables with Round Tables	Replace rectangular tables with round tables for the Multi Purpose Room. Surplus the existing tables.	\$9,000.00
2	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 20 IP Cameras, one workstation and two monitors. \$15,000 is required to install fiber optic line to school to support IP camera increased bandwidth requirements.	\$155,000.00

Birchwood ABC Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase New Furniture for Classrooms	Provide new furniture for each classroom.	\$95,000.00
2	Purchase Interactive Display Technology for Classrooms	Birchwood Elementary is requesting grant funding for an additional 22 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$61,000.00
3	Construct Kindergarten and First Grade Bathrooms	Construct bathrooms in the kindergarten and first grade classrooms.	\$330,000.00
4	Replace Cafeteria Tables	Replace of four (4) double in-wall cafeteria tables Cafeteria tables are a mainstay furniture item in all schools. These tables are large and heavy equipped with lift assist mechanisms and are designed to be portable. The current tables are old, worn-out and becoming unsafe. The ASD Maintenance Dept. is unable to make any additional repairs, and these tables will be discarded.	\$22,000.00

Bowman Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Bowman Elementary is requesting grant funding for an additional 17 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$98,000.00
2	Purchase of New Classroom Furniture	Purchase new classroom furniture. Existing furniture is beyond its useful life.	\$29,000.00
3	Playground Upgrades for Accessibility	This primary scope of this project is to upgrade a portion of the existing playground to provide accessibility for students with disabilities. Primary scope is to replace the existing pea gravel safety surface with a shredded rubberized surfacing. If additional funding was provided the existing wood composite play equipment would be replaced with a new ADA plastic composite play structure. Cost to remove and replace safety surfacing is \$140,000 Cost to replace wood composite play structure is \$75,000	\$215,000.00

Campbell Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase of Library Materials	Campbell requests a grant to acquire additional library books to support the start up of a school wide reading program beginning in 2012-13. Students will sign contracts to read for a minimum number of minutes per month. They will keep track of book titles and the number of minutes read on a form turned in monthly to their teacher. PTA volunteers will review each child's month, quarterly, and yearly totals. Students will be recognized each quarter for their reading achievement with awards (certificates, t-shirts, plaques, and trophies) paid for by PTA.	\$10,000.00
2	Touch Technology:	Campbell Elementary is requesting grant funding for an additional touch technology mobile lab. These devices may include ipod, ipads, or other tablet devices that are already sanctioned on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$18,250.00
3	Replacement of Heating System	Replacement of old and inefficient heating system. Campbell's existing heating system causes discomfort (hot air blowing in warm weather, cold air blowing in cold weather) to students and staff periodically, usually during seasonal or extreme changes in outdoor temperature. For 3-4 weeks in the Fall and Winter, 8-10 classrooms are uncomfortably hot or cold and require numerous calls for maintenance. This winter, snow actually blew into the classrooms through the heating system.	\$686,750.00
4	Purchase of New Folding Chairs	Campbell is requesting funding for 300 new folding chairs for use in school-wide assemblies and community events. Existing chairs are extremely old and many are chipped, Bent, and unsafe.	\$10,650.00

Central Middle School of Science

Priority	Brief Description	Project Description	Estimate Cost
1	Replace Exterior Doors System	Replace locks on exterior doors with crash bars that currently need two different size allen wrenches to lock. All exterior doors should be standardized to lock/unlock with one uniform key. This is a safety issue when it comes to emergency lock down procedure. As a downtown school we are often challenged with safety issues such as homeless community members trying to access our facility. The solution is to change the locks so they are uniform.	\$70,000.00
2	Replace Student Lockers	The original lockers from 1961 are still in the halls. Student's belongings are often missing/stolen/lost because our locks malfunction. The structures of the lockers are also not sound as some have the sides falling off or the tops are not secured. Student injuries have occurred from the structural issues. The baskets in the locker rooms are also over fifty years old and cause injuries to fingers. The solution is to replace the school lockers that are in the hallway and locker rooms.	\$550,000.00
3	Replace Window Blinds in Classrooms	Our school is in dire need of fully operational blinds for all classrooms with windows that can be viewed from the exterior of the building. Many of our blinds fail to reach the bottom of the window or are broken in some fashion. This is a safety issue with regards to intruder lock-down as they can see into many classrooms from outside the building. It takes a couple of minutes to lower difficult blinds. During an earthquake and the aftershocks, blinds also provide coverage for potential shards of glass. The solution is to replace the blinds in the school.	\$54,000.00
4	Purchase of New Furniture	Our school is in dire need to replace for worn-out, carved on, written-on desks with missing trim in most classrooms, which can no longer be cleaned. The art room tables are a safety issue due to poor design, causing them to flip if a student or teacher leans on the edges. The library lacks suitable furniture for small group instruction. The solution is to provide replacement furniture in 7 classrooms plus the art room and library to include desk/tables, chairs and storage.	\$87,000.00
5	Purchase Modular Storage Units	This request provides funding for modular storage units within our 21 core classrooms for seventh and eighth grade students. Central Middle School is the oldest middle school in the largest district in Alaska and lacks adequate storage facilities. Instead of instructional storage area (such as a book room) our staff is storing textbooks and other materials in unused lockers. To get access to the materials is difficult and time consuming because each locker must be opened individually to get books.	\$80,000.00
6	Purchase of Mobile Computer Labs	Central Middle School is requesting grant funding for 30 computers and one mobile cart to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$36,750.00

Chester Valley Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Architectural Pedestrian Separation Fence	Chester Valley requests replacement of the existing chain link fence with an architectural fence to be installed along Patterson Street in the front of the building. Project requires removal of dilapidated chain link fence currently in place.	\$80,000.00
2	Purchase of Musical Equipment	Chester Valley requests funding for Orff musical instruments and accessories required to enable offering of Orff performance instruction during regular music class and extra curricular activities.	\$20,000.00
3	Install Exterior Storage Shed	Chester Valley requires a replacement storage shed to be housed on our school grounds. The existing shed is exposed to the elements and has a rotting floor. A recent move due to a safety concern of students climbing from a fence to the roof further damaged the shed's structural integrity, requiring replacement.	\$10,000.00
4	Purchase of Outdoor Equipment	Chester Valley's PE department requests school sets of ice skates, snow shoes, and cross country skis/boots/poles to be used by students during PE class, after school enrichment experiences, and during lunch recess. Chester Valley families would use them during family night events held periodically throughout the school year. Storage carts or racks would be necessary accessory items for these additions to our PE program.	\$20,000.00
5	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 20 IP cameras, one workstation and two monitors.	\$90,000.00
6	Purchase a Laminating Machine	Chester Valley is requesting funds to purchase a laminating machine.	\$2,000.00

Chinook Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Replace Art Room Lighting	Replace existing lights in art classroom. Scope of work includes installation of an acoustical suspended ceiling and replacement of current light fixtures.	\$18,000.00
2	Renovate School's Administration Area	This request is for funding to renovate the front office at Chinook. This includes purchase of new furniture with built-in office desks and cabinetry.	\$200,000.00
3	Provide Teacher Workstation in Computer Lab	Install a permanent teacher work station in the computer lab. Scope includes a power and data pole for computer wiring. Install new desk to be shared by multiple teachers using the lab.	\$3,600.00
4	Library and Office Carpet Replacement	This request is for funding to replace 30-year-old carpet in the psychologist's office, conference room and in the library. The existing carpet is tattered, stained and extremely old.	\$35,000.00
5	Staff Development Training	Trainings for staff members: Provide funding to be used to support staff development training for teachers at Chinook Elementary School. Request is for funding up to \$10,000.	\$10,000.00

Chugach Optional Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Existing Playground Area	Remove existing pavement as necessary to install Large Muscle Play equipment and rubber matting. This will also include the creation of a green play space on the playground.	\$120,000.00
2	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 12 IP cameras, one workstation and two monitors.	\$90,000.00

Chugiak Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Chugiak Elementary is requesting grant funding for an additional 17 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$44,000.00

Chugiak High School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Computers for Classrooms	Chugiak High is requesting grant funding for an additional 60 computers with two mobile carts to house them in. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$73,500.00
2	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes replacing 16 of the 32 analog cameras with IP cameras and adding additional 20 IP cameras for a total of 52 cameras. Due to the total camera count an additional server will be needed to support the camera system. Funding includes coverage of artificial turf field.	\$218,000.00
3	Renewal of Outdoor Track, Stadium, and Tennis Courts	Renew/ replace the outdoor track in stadium. Scope of work is to remove and replace existing asphalt pavement and synthetic surfaces.	\$800,000.00
4	Purchase Interactive Display Technology for Classrooms	Chugiak High School is requesting the acquisition of an Interactive Display Technology, integrated projector, integrated accessories, and wall mounting installation for each of the core subject instructors. For wall installation, required actions would include removal of dry erase board and installation of Interactive Display Technology, electrical power analysis and possible installation in rooms where necessary.	\$340,000.00
5	Renovation of Lockers	Renew/ Replace 50% of our student lockers, approximately 800.	\$500,000.00
6	Replace Tiles in Corridors	Abate asbestos floor tiles in the oldest section of the building. Replace with modern vinyl tile. Remove and replace existing vinyl asbestos tile located in the corridors of the original building consisting in A & S.	\$125,000.00
7	Upgrade Existing Heating System	Replace heating units in oldest parts of the building with newer state of the art high efficient heating units. Scope includes 11 univent systems, 8 above ceiling supply air fan units, heating pipe and new curbs and dampers for units requiring roof penetrations.	\$650,000.00

Clark Middle School

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Library Collection	Update the library resources at Clark Middle School. The Clark Middle School library collection is in desperate need of upgrading. When our Title I school reopened in 2009, it did so with an old library collection that had been placed in storage for two years. The average copyright age of a book found in our reference section is 1996. This section should have the most up-to-date resources, yet the items available for students are not.	\$25,000.00

College Gate Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology For Classrooms	College Gate Elementary is requesting grant funding for an additional 5 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$30,000.00
2	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 12 IP Cameras, one workstation and two monitors.	\$90,000.00

Communications Department

Priority	Brief Description	Project Description	Estimate Cost
1	District Print Shop Upgrade	Upgrade the District's print shop located in the King Career Center. Upgrades include replacement of two existing offset printing press with newer digital printing technology. Along with equipment, the existing print shop area will be renovated to provide better customer service and to provide classroom area for career and technical training of high school level students.	\$650,000.00

Continuation Program, 7-12

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Computers for Universal Screening	Continuation Program is requesting grant funding for an additional 10 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$15,000.00

Creekside Park Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Technology for Classrooms	Creekside Park Elementary is requesting grant funding for an additional 20 computers, 4 projectors, and 7 document cameras. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$29,400.00
2	Purchase of Folding Chairs	The purchase of 500 folding chairs and racks to hold them to replace severely damaged chairs. This will provide sufficient sitting for student activities for students, parents, and families.	\$24,000.00
3	Purchase New Student Furniture	Replace and purchase appropriate sized chairs and tables for children at Creekside Park. A number of the chairs have been gleaned from other sites, but we do not have enough chairs in each of the available sizes. Chairs purchased would be approximately 100 of each of the three size options of chairs, purchase additional trapezoid tables (50) for use in classrooms.	\$48,000.00
4	Replace Cafeteria Tables	Replace of two (2) folding cafeteria tables Cafeteria tables are a mainstay furniture item in all schools. These tables are large and heavy equipped with lift assist mechanisms and are designed to be portable. The current tables are old, worn-out and becoming unsafe. The ASD Maintenance Dept. is unable to make any additional repairs, and these tables will be discarded.	\$4,000.00

Crossroads 7-12

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Kitchen Classrooms	Upgrade to kitchen classroom to improve family consumer science program. Upgrades include modification to existing sink cabinet and countertops to support larger sink and dishwasher. Replacement of existing refrigerator and stove.	\$10,000.00
2	Purchase of Computers	Crossroads is requesting grant funding for an additional 10 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$10,500.00

Denali Montessori School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Miscellaneous Technology for Classrooms	<p>Denali Montessori is requesting grant funding for various classroom based technology. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment. This technology may include, but is not limited to:</p> <ul style="list-style-type: none">-□ printers-□ classroom response systems (clickers)-□ cameras-□ document cameras-□ projectors-□ sound systems-□ replacement projector bulbs-□ replacement batteries,	\$28,350.00
2	Enhance Existing Security Camera System	<p>Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system.</p> <p>Scope of work includes installation of 13 IP cameras, one workstation and two monitors.</p>	\$90,000.00
3	Install Rooftop Greenhouse	<p>Denali Montessori would like to incorporate a roof top greenhouse to improve the classroom outdoor garden site to include a composting system. Access to greenhouse will be through a modified window exit to upper roof area. The outdoor garden sites are already in place as planned. Timbers and composting will be required to enhance existing garden spaces.</p>	\$65,000.00
4	Provide Cooling and Ventilation in Computer Equipment Closet	<p>Provide cooling and ventilation to stabilize the air temperature and humidity in the school's computer equipment "closet".</p>	\$30,000.00

Dimond High School

Priority	Brief Description	Project Description	Estimate Cost
1	Modify Library Layout	Remodel the library to increase usable space, including a library lab. Currently the library's maximum capacity is 92 for a school of 1,800 students. We propose to remove 2 walls to add 245 square feet and increase student capacity. Increasing electrical, table technology and ether ports will expand the library's utility. Exchanging current furnishings for modular, industrial settings will increase workstations.	\$50,000.00
2	Purchase Mobile Computer Labs	Dimond High is requesting grant funding for an additional 60 computers and two mobile carts to house them in. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$73,500.00
3	Replace Bleachers in Auxiliary Gym	Replace broken bleachers in the original gym. The bleachers are not able to be moved out to provide seating.	\$275,000.00
4	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes replacing 10 of the 32 analog cameras with IP cameras and adding additional 25 IP cameras for a total of 57 cameras. Due to the total camera count an additional server will be needed to support the camera system.	\$218,000.00

Eagle Academy

Priority	Brief Description	Project Description	Estimate Cost
1	Install Wall Cabinets in Classrooms	Build and/or purchase locking storage cabinets in all classrooms. Safe storage is not installed above coat racks and could be a hazard to students in the event of an earthquake.	\$30,000.00
2	Purchase of Musical Equipment	The music program needs equipment in the way of metalophones. This request is to purchase 4 sets along with mallets.	\$5,200.00
3	Purchase Touch Technology Devices for Classrooms	Eagle Academy Charter is requesting grant funding for an additional 10 portable touch technology devices. These devices may include ipod, ipads, or other tablet devices that are already sanctioned on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$10,500.00
4	Upgrade Playground	Purchase and install individual pieces of equipment for existing playground area. Components will be age appropriate.	\$15,000.00

Eagle River Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Miscellaneous Technology for Classrooms	Purchase technology/ media supplies, materials, and software for use at all grade levels. The technology would be used to enhance instruction. This would include but is not limited to software, document cameras, and listening stations.	\$75,000.00
2	Upgrade Existing Playground Area	Remodel playground - remove and replace outdated playground equipment. Make playground accessible for disabled students.	\$225,000.00
3	Upgrade Music Room Sound System	Replace existing sound system in Music Room.	\$15,000.00

Eagle River High School

Priority	Brief Description	Project Description	Estimate Cost
1	Eagle River High School Stadium Completion	This project is the Stadium development for the artificial turf field at Eagle River High School. It would involve adding lighting, a press box, public address system, home field bleachers, security fencing and cameras so the field can be used for athletic events.	\$1,450,000.00
2	Purchase Computers to Support Universal Screening	Eagle River High School is requesting grant funding for an additional 60 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$69,300.00
3	Upgrade Team Locker Rooms	<p>The two team locker rooms were not completed during initial construction of the facility. In order to use these spaces, the Municipal Fire Marshall has specified minimum requirements that need to be met prior to occupying the spaces. Scope of work includes installation of suspended acoustical ceiling, lighting, patch and painting of gypsum wall board partitions, infill of concrete floor and removal of existing waste plumbing. (\$50,000)</p> <p>In order to fully complete these space as designed additional funding would be required to install shower and toilet fixtures, construct water proof wall with ceramic tiles, provide locker room flooring and installation of athletic lockers (additional \$210,000 required)</p>	\$50,000.00
4	Interactive Display Technology	Eagle River High School is requesting grant funding for an additional 45 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$300,000.00
5	Enhance Existing Security Camera System	<p>Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system.</p> <p>Scope of work includes replacing 15 of the 29 analog cameras with IP cameras and adding additional 22 IP cameras for a total of 51 cameras. Due to the total camera count an additional server will be needed to support the camera system. Funding includes coverage of artificial turf field.</p>	\$220,000.00

East High School

Priority	Brief Description	Project Description	Estimate Cost
1	Supplemental Funding for East High Stadium	East High received funding in 2011 from legislature for installation of artificial turf field. Unforeseen soil conditions were discovered during the design of the artificial turf and some additional funding is required to complete the installation. The track surface will also need to be replaced in conjunction with the turf project. This project would also add the necessary infrastructure and equipment to the new turf field to enable it to be used for athletic events and to be viewed by spectators. This may include seating, scoreboard, paving, lighting and fencing.	\$3,200,000.00
2	Renovate Existing Science Classrooms	Renovate two or three old science rooms at East High to house and accommodate the growing Health Occupations program. This would largely consist of removing existing science lab islands and updating storage and cabinetry to create the flexible space needed to utilize the equipment and instructional practices that are part of the Health Occupations and Emergency Trauma Technician courses currently being taught, as well as the additional courses planned for this growing area in the Career and Technology Education Department.	\$650,000.00
3	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes replacing 10 of the 32 analog cameras with IP cameras and adding additional 25 IP cameras for a total of 57 cameras. Due to the total camera count an additional server will be needed to support the camera system.	\$220,000.00
4	Purchase Interactive Display Technology for Classrooms	East High School is requesting grant funding for an additional 50 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$205,000.00
5	Purchase Computers for Classrooms	East High is requesting grant funding for an additional 70 computers and two mobile carts to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$84,000.00
6	Purchase of Ukuleles	This is a proposal to buy a classroom set of ukuleles for use in the school's guitar program.	\$3,560.00
7	Replace Existing Exterior Stairs	Remove existing concrete steps and replace with metal galvanized stairs.	\$200,000.00
8	Purchase of Taiko Drums	This request is for funding to continue the Taiko Drumming program that has been brought to the school. Currently the school is borrowing all Taiko drums from another school. The requested funds will allow purchase of these instruments and ensure that the equipment will always be available for rehearsals and performances.	\$5,500.00

English Language Learning

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Touch Technology for Program	The English Language Learning Department is requesting grant funding for 30 touch technology devices. These devices may include ipod, ipads, or other tablet devices that are already sanctioned on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$25,000.00

Fairview Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Fairview Elementary is requesting grant funding for an additional 22 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$120,000.00
2	Modify Existing Administration Office Wall	Fairview Elementary is requesting the removal of decorative glass bricks which make up half of one wall of the main school office. The glass blocks currently present a student/adult monitoring safety hazard making it impossible to track who enters and exits the building. The space currently filled with the glass brick will be replaced with a counter with metal grating which can be pulled down after hours to secure the office areas.	\$35,000.00
3	Purchase of New Lunchroom Tables	Fairview Elementary currently has outdated student lunchroom tables. New and updated lunchroom furniture is needed to provide a safe, clean and inviting school environment.	\$20,000.00
4	Additional Library Collection	Fairview Elementary currently has outdated library materials. Fairview Elementary requests additional and updated library collection books and materials. These materials will assist with maintenance of current learning materials.	\$5,000.00
5	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes replacing 3 analog cameras with IP cameras and adding additional 9 IP cameras for a total of 16 cameras.	\$90,000.00

Family Partnership

Priority	Brief Description	Project Description	Estimate Cost
1	Additional Support in Reading and Math	Being a home-based home school, this grant request is for additional funding to support students indentified by RTI screening who need additional support in reading and math. This funding will enable more individual time for teachers to work with students in need (in small group and individual instruction), and the purchase of five Lexia site licenses. 75-100 hours of teacher time is requested. Teacher salary plus benefits average = \$60/hr.	\$8,500.00

Fire Lake Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Fire Lake is requesting grant funding for additional interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$200,000.00
2	Replace Existing Intercom System	Fire Lake Elementary is in need of a new intercom system throughout the school. The current system is over 12-15 years old. The old system will have to be removed and a new one installed.	\$90,000.00
3	Replace Kiln	Removal of old kiln at Fire Lake and replacing with a new digital kiln.	\$5,000.00
4	Rebuild Hockey Rink	Fire Lake would like an updated hockey rink - we have lights and access to water immediately next to the old rink (it was torn out due to safety hazards). Fire Lake Elementary School plans on contracting and working with the Scotty Gomez foundation, submitting a grant to Lowe's and requesting assistance from local sports associations. Eagle River's ice time is the most expensive in the state and this project will provide an opportunity for students to skate free of charge and also provide a rink for community use.	\$150,000.00

Frontier Charter School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase of New Furniture	Frontier Charter School needs to remove the existing furniture and fixtures in student management offices and testing/assessment facilities and replace the current 30-year old furniture/fixtures. When Frontier Charter School opened its doors in 2003 the office space was furnished with old furniture salvaged from the University of Alaska Anchorage Consortium library remodel. The office furniture and fixtures now need to be replaced.	\$50,000.00
2	Purchase Interactive Display Technology for Classrooms	Frontier Charter School is requesting grant funding for one interactive display device. This device may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$6,000.00

Girdwood K-8 School

Priority	Brief Description	Project Description	Estimate Cost
1	Construct Covers for Outdoor Classroom Area	Construct an outdoor covered classroom and recreation space. We are requesting that this covered space be approximately 40' x 40' and be situated in playground area enclosed by fencing so it can serve double duty as an outdoor classroom and as a covered play space during recess times. Final approval of this project requires approval by the Municipality of Anchorage that has not yet been secured.	\$45,000.00
2	Replace Existing Gym Lighting System	Replace old lighting in the gymnasium with T5 high output high bay lighting.	\$40,000.00

Gladys Wood Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Gym/MPR sound system	Replace existing sound system that serves both gymnasium and multi-purpose rooms.	\$40,000.00
2	Upgrade Existing Playground Area	Remove obsolete play structure, replace with updated play structure. Remove existing pea gravel and install shredded rubber fill.	\$180,000.00
3	Replace Carpet in all Classrooms	The classrooms have not had new carpet in approximately 20 years. The carpet is so dirty and stained that regular cleaning does not improve its condition or appearance. Gladys Wood is one of the older schools in the District and needs a lot of renovation.	\$250,000.00
4	Purchase of New Furniture	School furniture is needed in all K-6 classrooms. The existing student furniture needs replacing. The desks and chairs are showing their age. Most of the desks are 20 years old or older. The library has old, used cloth chairs that are dirty and beyond repair. We need 450 desks and chairs for students and 36 library chairs.	\$62,000.00
5	Install Wall Cabinets in Classrooms	Last year Gladys Wood received funds to build partial walls and/or storage in 12 open concept classrooms. This project is now in process. The amount that was appropriated last year was \$48,000. This request expands this project to replace old, failing cabinets that pose a safety risk. The cost to build and install cabinets/cubbies/hooks in these rooms is about \$4,000 each.	\$48,000.00
6	Install Permanent Cabinets with Sinks	Original design of classroom pods was for an open concept school with movable partition walls. These classrooms currently have portable cabinets for storage of classroom materials. This project will install permanent cabinets in classrooms to replace the current cabinets, which are failing. 4 classrooms will benefit from this of new cabinetry with sinks.	\$16,000.00
7	Install Permanent Classroom Walls	This project will permanently secure existing operable partition walls that were used in the original design of this open concept school. These walls will be replaced with standard partition walls with a new door installed between classroom that can be secured during building lock down emergencies. This project will include the replacement of carpet in the classrooms and installation of resilient flooring in the hallways that lead to classrooms within the pods. The wall and door modifications requires upgrade of existing air handler units and duct work that serves classrooms to provide sufficient air exchange in each renovated space.	\$1,500,000.00
8	Purchase of Language Arts Writing Program	This request is for curriculum for language arts writing. Currently, Gladys Wood has no school-wide writing curriculum other than what is in the District adopted Language Arts program: Houghton Mifflin. The writing component in Houghton Mifflin needs to be supported with another program. Gladys Wood will purchase a program that is research-based with data to prove that test scores improve if the program is used with fidelity.	\$6,500.00
9	Purchase Social Emotional Learning Curriculum	This request is to purchase Social Emotional Learning Curriculum at a cost of \$3,000.00. This curriculum will directly impact student behavior. Gladys Wood needs a school-wide discipline program that is research-based and one that aligns with Response to Instruction expectation. In order to learn, students have to behave well first. A school-wide discipline curriculum would give teachers and students a common language and set of expectations, making it easier for students to know what appropriate behavior looks like in all school settings.	\$3,000.00

10	Purchase Interactive Display Technology for Classrooms	Gladys Wood Elementary School is requesting grant funding for an additional 9 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$61,000.00
11	Purchase Mobile Computer Lab	Gladys Wood Elementary is requesting grant funding for an additional 60 computers with mobile carts. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$78,750.00
12	Upgrade Library Book Collection	This grant focuses on enhancing and replacing books and materials in the nonfiction area of the collection. Monthly statistics show nonfiction is the highest circulating section in the library. Because of the high usage, a large number of books simply need replacement due to poor condition. Other sections need further development with additional materials. While some selections are plentiful, others are scarce. Detailed collection analysis will be done in selected sections to determine gaps in information, reading levels, and condition of the materials. Results of the analysis will be shared with building staff members for collaboration and input.	\$12,000.00
13	Purchase Printers for Classrooms	Gladys Wood Elementary is requesting grant funds for 12 printers for classroom based technology. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$6,300.00
14	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 12 IP cameras, one workstation and two monitors.	\$90,000.00

Goldenview Middle School

Priority	Brief Description	Project Description	Estimate Cost
1	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 18 IP cameras, two workstations and three monitors. Eight existing analog cameras will be encoded.	\$156,000.00
2	Install Sound Distribution Equipment in Classrooms	This grant is for equipment and installation of sound distribution equipment in Goldenview instructional areas.	\$80,000.00
3	Purchase of Mobile Computer Lab	Goldenview Middle School is requesting grant funding for 60 computers and two mobile carts to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$73,500.00
4	Replace Exercise Equipment	This grant is for upgrade and replacement of exercise equipment due to age and wear.	\$50,000.00
5	Install Stadium Style Seating	This grant is for purchase and installation of stadium style retractable seating for the Multipurpose room.	\$90,000.00
6	Purchase and Install Greenhouse	Purchase and Install 10 x 20 green house kit. Scope includes site preparation, and connection to buildings electrical system. Final approval of this project requires approval by the MOA that has not yet been secured.	\$50,000.00
7	Applied Technology Warehouse Addition	Construct an insulated metal structure building (40 x90x 20; 3600 sf) on a concrete slab. Provide electrical power to support requested CTVE construction and welding programs. Scope includes required HVAC need to support these activities. A large overhead door and two man doors. Final approval of this project requires approval by the MOA that has not yet been secured	\$1,750,000.00
8	Purchase Computers for Classrooms	Goldenview Middle is requesting grant funding for an additional 48 computers that drive the interactive white boards in every classroom. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$52,500.00

Government Hill Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Library Materials	This request is to improve the quality of the library. Existing books need to be replaced and new materials will be purchased to expand the selection of Spanish, Social and Emotional Learning, and popular fiction and non-fiction titles.	\$50,000.00
2	Purchase a Greenhouse	This request is to replace some of lawn area with a greenhouse. Students will have the opportunity to learn agricultural and horticultural skills and concepts.	\$50,000.00
3	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 12 IP Cameras, one workstation and two monitors.	\$90,000.00

Gruening Middle School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase of Mobile Computer Labs	Gruening Middle School is requesting grant funding for 30 computers and one mobile cart to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$36,750.00
2	Replace Furniture in Computer Labs	The library tables from 1984 are used for both classes and community meetings. Because this is a flexible space and the tables have been moved often, they have become wobbly and need to be repaired often. In the computer labs the desk/chairs are not adjustable and therefore cannot accommodate the wide range of sizes of middle school students. Replacing them with adjustable furniture will help them to find an ergonomic position within which to complete their work.	\$100,000.00
3	Replace Existing Hallway Lockers	Gruening Middle School was constructed in 1984. Because of heavy usage over the years, some lockers are no longer functional and need to be repaired often. Replacing the existing lockers with new ones would cut down considerably on maintenance and repair costs from the school's budget. Many of the lockers have internal mechanisms that are broken; parts are no longer available and no longer manufactured. Gruening Middle School has 825 lockers in the hallways.	\$320,000.00
4	Renovate Tennis Courts and Hockey Rink	The tennis courts and hockey rink need to be replaced. This request includes having lines painted for the tennis courts and hockey rink. Removable Tennis court nets also need to be installed in order to have the ability store in the winter months. Adequate site lighting will be installed.	\$500,000.00
5	Anti-Graffiti Restroom Stall Dividers	Upgrading the student restroom stall dividers to a material that cannot be vandalized will promote a safe and clean school environment to both the students and the community. It will also reduce the hours of maintenance required to keep current stalls graffiti free.	\$65,000.00
6	Install Synthetic Turf Field	Remove existing grass on the football field and replace with artificial turf. Project requires installation of a field drainage system that will connect to Municipal Storm Water System.	\$2,200,000.00
7	Electrical Upgrades	Electrical demands have grown dramatically since Gruening was constructed in 1984. Computer Labs, Staff Computers, and Multimedia Projectors are now a regular part of daily instruction. ASD Maintenance Department performed an evaluation and advised not to add any additional technology to the building. For example, the oven vent hood in the staff lounge cannot be connected due to lack of electrical capacity. The scope of work is to include replacement of existing main distribution panel and addition of new support panels that support the Kitchen, Administration, and Computer Labs.	\$250,000.00
8	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 18 IP cameras, two workstations and three monitors. Eight existing analog cameras will be encoded.	\$156,000.00

Hanshew Middle School

Priority	Brief Description	Project Description	Estimate Cost
1	Renovate Multi-purpose Room	Remodel lunch serving line for efficiency and safety, replace existing lighting system and replace/ MPR floor. The purchase of an acoustical shell to be placed on the current MPR stage for fine arts performances. Lighting has been replaced in the HMS classrooms, but not replaced in the MPR, or gym area.	\$775,000.00
2	Purchase Interactive Display Technology for Classrooms	Hanshew Middle School is requesting grant funding for an additional 15 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$85,000.00
3	Purchase of Mobile Computer Lab	Hanshew Middle School is requesting grant funding for 60 computers and two mobile carts to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$73,500.00
4	Replace Cafeteria Tables	Replacement of thirty (30) folding cafeteria tables. Cafeteria tables are a mainstay furniture item in all schools. These tables are large and heavy equipped with lift assist mechanisms and are designed to be portable. The current tables are old, worn and becoming unsafe. Maintenance is unable to make any additional repairs, and these tables will be discarded.	\$60,000.00
5	Purchase Furniture for Classrooms	This project will replace or upgrade student furniture in several classrooms. These will replace equipment that is no longer repairable to usable condition. If funded, are requesting funding for approximately 450 chairs and 128 tables will be purchased.	\$175,000.00
6	Renovate Administration Offices	Office area update and remodel includes: a garage-type door opening to the office with a new counter; a re-designed support staff area for greater efficiency serving students/families/staff; carpet replacement throughout the office area, counseling and staff room; smaller principal's office area to allow for more room; remodel counseling suite to include the registrar's area with door opening to the student hallway; update nurse area for accessibility/need. Furniture to include: seating for students/families, nurse standing/desk, health beds & privacy curtains, chairs/tables for principal offices.	\$1,800,000.00
7	Renovate Band/Orchestra Area	Update/renovate the Hanshew Band and Orchestra/office rooms: remove existing old, torn and worn out carpet, curtains, lighting and replace with new carpet, acoustical curtains, musician chairs, and room lighting. Lighting has been replaced in the Hanshew Middle School classrooms, but not replaced in the MPR, Band, Orchestra and Gym areas.	\$145,000.00
8	Purchase of New Band and Orchestra Equipment	This request is to replace and upgrade the existing Band and Orchestra Equipment.	\$75,000.00
9	Corridor and Office Lighting Upgrade	Update/renovate lighting in the school hallways and office area. Update and repair the lighting in both the lower and upper hallways and office area in the building to increase safety and efficiency of energy. Lighting has been replaced in the Hanshew Middle School classrooms, but not replaced in the office area, MPR, or gym area. The lighting is dim and does not adequately light a walking space for large groups. Office area lighting is not adequate for working and serving families.	\$450,000.00

10	Restroom Hand Dryers	Replacement of student paper towel dispensers in restrooms with more hygienic hand drying dispensers. Install in main restrooms on first and second floor, and gym areas.	\$24,000.00
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Homestead Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Library Furniture and Shelving.	Replace existing library tables and chairs and add new book shelves to accommodate library collection.	\$30,000.00
2	Purchase Interactive Display Technology for Classroom	Homestead Elementary is requesting grant funding for an additional 5 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$15,000.00
3	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 12 IP Cameras, one workstation and two monitors.	\$90,000.00
4	Replace Cafeteria Tables	Replacement of five (5) triple in-wall cafeteria tables. Cafeteria tables are a mainstay furniture item in all schools. These tables are large and heavy equipped with lift assist mechanisms, and are designed to be portable. The current tables are old, worn and becoming unsafe. Maintenance is unable to make any additional repairs, and these tables will be discarded.	\$35,000.00

Huffman Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Huffman Elementary is requesting grant funding for an additional 22 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$140,000.00

Inlet View Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Curtains in Multipurpose Room	Purchase and install five pairs of flame-resistant blackout window curtains for the school multipurpose room/gym/cafeteria. Fabric is permanently flame retardant. All drapes will be installed on existing tracks.	\$20,000.00
2	MPR/Gym Sound System Upgrade	The sound system will consist of two major sections; a portable cart with audio equipment cable of independent operation in the music room, and a sound system permanently installed in the gym that will allow amplification of up to four microphones from the stage. When required for a musical concert, the audio cart can be moved to the gym and will plug into the gym system.	\$40,000.00
3	Purchase and Install a Marquee sign	Purchase and install a "marquee" sign for the front of the school. The sign would have room for information regarding upcoming school events to be posted. This would help with parent communication and community involvement in future school activities. (i.e.: shopping at Book Fair, coming to math night, open house, parent conferences, Salmon Run, school performances, etc.)	\$35,000.00
4	Purchase of Classroom Furniture	Purchase of new classroom furniture including student desks, chairs, and teacher work stations for 15 classrooms, Library, Resource and English Language Learners rooms.	\$90,000.00
5	Upgrade Tennis Courts	Upgrade existing school and community tennis courts with a multi-purpose surface that is able to be utilized year round by students and community as a visible ice skating rink in the winter and a tennis court in the fall, spring, and summer.	\$100,000.00

Kasuun Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase of New Furniture	Kasuun Elementary was built over 15 years ago and students and teachers were provided with classroom chairs. Over the years, these chairs have lost rivets, developed cracked seats, and have experienced general wear and tear. The goal is to replace these chairs with comfortable seating that will enable students to gain a better education and comfortable place to learn. It is a proven fact that if an individual is not comfortable sitting for extended periods of time, the teachers' ability to teach is diminished along with the students' ability to learn.	\$36,000.00
2	Headphone with Microphones for Classrooms	This project will provide funding for the latest technological devices that will enable teachers to better teach students. The goal is to provide each teacher at Kasuun with an assistive listening device 20, headphone/microphones in all. This device will enable the teachers to communicate with the students in a manner that will allow all students to hear the instruction. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$52,500.00
3	Purchase of Classroom Technology	Kasuun Elementary is requesting grant funding for an additional 30 computers and 6 interactive display technologies. The computers may include either desktop, laptop, and netbooks. The interactive display devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$63,000.00

Kincaid Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Desk and Chairs	Addition of new furniture for student use. Kincaid school is 15 years old and the furniture is wearing out and breaking. This request is for the purchase of 8 lunchroom tables. Additionally, (90) desks and chairs for upper grades will be purchased.	\$35,000.00
2	Install Built in Cabinets in MPR	Installation of built in cabinets in MPR for storage of PE equipment for 2nd PE teacher. Cabinets would be 14' wide, 31" deep, and 7' high. Prep for installation would entail the removal of rub rail from wall.	\$15,000.00

King Career Center

Priority	Brief Description	Project Description	Estimate Cost
1	Install New Sidewalk at Bus Loading Area	Install new sidewalk along bus loading area (currently it is grass). Install ADA compliant steps. Repair existing cracked and damaged concrete walkway.	\$35,000.00
2	Construct Storage Units For Shops	Build storage units for all shop classes in the current bullpen. Reconfigure existing storage layout for up to four additional 16 x 20 storage sheds.	\$80,000.00
3	Replace Carpet in Meeting Rooms & Staff Lounge	Replace original carpet (1989) in meeting rooms 1,2,3, and staff lounge.	\$70,000.00
4	Remove Existing Hood Vent System and Cafeteria Line	Replace with new hood vent system that is code compliant and more functional to use. Replace cafeteria serving line with equipment that better meets current needs.	\$150,000.00
5	Replace Carpet in 2 Classrooms	Replace carpeting in public safety & Security and Pre - Engineering with vinyl tile.	\$35,000.00
6	Modify Existing Walls in Classroom	Remove walls for storage and "hospital room" to create more effective instructional space in the Health Occupations classroom.	\$25,000.00
7	Construct Addition to Greenhouse	Construct an addition to the current greenhouse to increase square footage by 25%. This project may require municipal approval of a site plan amendment. ASD will initiate the site plan amendment process if the project is funded.	\$190,000.00

Klatt Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 13 IP Cameras, one workstation and two monitors.	\$90,000.00
2	Purchase of New Furniture	Replace and purchase desks and chairs for the school. Klatt needs more desks, the current desks are 30 years old.	\$42,000.00
3	Purchase Computers for Use in Classrooms	Klatt Elementary is requesting grant funding for an additional 30 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$34,650.00

Lake Hood Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Lake Hood Elementary is requesting grant funding for an additional 30 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$174,000.00
2	Install 60' Traverse Climbing Wall	Installation of a 60' Traverse Climbing Wall: Climb horizontally rather than vertically. The wall will be equipped with the three basic routes (and hand-holds). Additional equipment should include mats for both protection of the wall when not in use and for student safety during use. The walls are generally very durable and would easily last for many years with little or no maintenance.	\$25,000.00
3	Install Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 12 IP Cameras, one workstation and two monitors.	\$90,000.00

Lake Otis Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Existing Playground Area	Lake Otis Elementary School is requesting funding to expand the playground to add additional equipment to meet the needs of the student population and provide seating areas so that parents and students can have a place to sit in order to supervise their students and build good relationships through conversation. The grant funds will be for the purchase and installation of the new playground structures and play surfaces.	\$150,000.00

McLaughlin Secondary School, 7-12

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase of Laptop Computers	McLaughlin is requesting grant funding for additional computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$21,000.00

Mears Middle School

Priority	Brief Description	Project Description	Estimate Cost
1	Renovate School Store at Mears Middle School	Renovate the school store at Mears Middle School to include more space, running water, improved electricity, a solid ceiling, improved storage, and a separate entrance. The PTSA uses the store for all fundraising efforts and has brought in over \$200,000 to the school in the past five years. The design is already partially completed, this request is for construction funds to complete this project.	\$50,000.00
2	Purchase of New Furniture	Complete the classroom furniture upgrade in the building from universal desks, to tables and chairs. A previous grant funded this upgrade in many classrooms, but 13 classrooms have not been upgraded.	\$91,000.00
3	Front Office Reconfiguration	Reconfiguration of the front office area at Mears Middle School. The purpose will be to provide a safe and visible entrance that is easy to access and supports parents and the community.	\$100,000.00
4	Purchase of Mobile Computer Lab	Mears Middle School is requesting grant funding for 60 computers and two mobile carts to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$73,500.00

Mirror Lake Middle School

Priority	Brief Description	Project Description	Estimate Cost
1	Renovate Existing Support Building	Mirror Lake Middle School water treatment renovation project. Renovate old water treatment building by removing old water treatment equipment, clear the building of residual amount of chemicals, and remove a section of chain link fence separating track area from the facility.	\$25,000.00
2	Purchase Musical Instruments	Provide needed musical instruments to maintain an outstanding and established music program at Mirror Lake Middle School. The number of students served has greatly increased since the school was established 15 years ago. Schools are required to provide some instruments so that all students have the same opportunity to participate.	\$110,000.00
3	Replace Window Blinds	Window Covering Replacement/Repair. Replace or repair all of the aluminum blinds (window coverings). Cost reflects new blinds and in-house installation.	\$30,000.00

Mount Spurr Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Ceiling Mounted Projectors	Purchase ceiling mounts for existing digital projectors for seventeen classrooms. Scope includes installation and necessary electrical and cabling connections.	\$20,000.00
2	Upgrade Library Materials	To purchase new library and reading collections to include maps, globes, and leveled readers.	\$7,500.00
3	Add Restroom/Sink to 4 Classrooms	Add a restroom/sink to 4 classrooms.	\$100,000.00
4	Modify Existing Intercom/PA system	Extend clocks and intercom units to administrative areas, 3 conference rooms, PE office, and music office. Replace battery operated clocks located in these areas.	\$10,000.00
5	Upgrade Existing Boilers	Replace two existing PVI Boilers with Aerco high efficiency boilers.	\$275,000.00

Mountain View Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Install a Climbing Wall.	Fabricate and install a climbing wall with safety pads in the gym.	\$25,000.00
2	Swim Lesson Program	Funding for swim lesson program for third grade students. To include transportation, pool rental, and instructions at East High School.	\$5,000.00
3	Purchase Interactive Display Technology for Classrooms	Mountain View Elementary School is requesting grant funding for an additional 5 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$30,000.00
4	Sound Proof Music Room	Sound proofing between music classroom and other classrooms.	\$23,000.00
5	Purchase ID Card Printer	Mountain View Elementary would like to purchase a dual-sided photo ID card printer for after school programs. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the school environment.	\$2,625.00
6	Purchase Equipment For Special Ed Preschool Program	Purchase additional equipment for Special Education Preschool Program as listed: 3 Weekends foam balance beams #029817 - Complete Beam Set 4 Tricycle Italtrikes lg. 14" #9204048 1 Tricycle Italtrikes double seat #206074 1 Tricycle Italtrikes super ride #206070	\$2,500.00

Mt. Iliamna Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 12 IP cameras, one workstation and two monitors.	\$90,000.00
2	Upgrade Electrical Distribution to Classrooms	The electricity within all three panel boxes need to be upgraded to allow for increased capacity to classrooms to support upgrade for increased technology. School is requesting purchase of Kiln and electrical distribution panels need to be upgraded to support this need.	\$75,000.00
3	Purchase and Install Kiln	Construct partition wall in existing classroom to protect new kiln. Purchase and install new Skutt Kiln with environmental vent through CMU wall system.	\$15,000.00
4	Install Climbing Wall in MPR	Purchase and Install Climbing wall system with mats and install on MPR wall.	\$25,000.00
5	Replace Existing Boilers	Replace two existing PVI boiler systems with two new Aerco high efficiency boiler systems. Scope also includes replacing 20 existing classroom univents and associated piping.	\$560,000.00

Muldoon Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Muldoon Elementary would like to purchase Interactive teaching tools such as whiteboard "clickers" allow students to answer questions in anonymity. 28 clickers are needed to fully equip every classroom with individual student interactive devices.	\$70,000.00
2	Construct Exercise Path on Playground	Remove existing grass and replace with gravel to provide an exercise path around play field.	\$30,000.00
3	Purchase of New Furniture	Muldoon Elementary currently has outdated student furniture. New and updated chairs and desks are needed to provide a safe, clean, and inviting learning environment.	\$18,000.00
4	Purchase of Mobile Computer Lab	Muldoon is requesting grant funding for an additional computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list and carts for the mobile computer lab. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$73,500.00
5	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes replacing four analog cameras and installation of 10 additional IP cameras, one workstation and two monitors.	\$88,000.00
6	Purchase & Install Climbing Wall	Muldoon does not currently have climbing walls, therefore supplies and installation would be required.	\$25,000.00
7	Replace Carpet in Classrooms and Offices	The building's carpet provides initial and lasting impression. The old outdated carpet poses a visual disturbance as well as a health risk for the students and community. High traffic areas need updated carpet including the main office and several classrooms.	\$165,000.00

North Star Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase New School Furniture	To purchase new student desks, student and teacher chairs, classroom and lunchroom tables.	\$85,000.00
2	Gym Equipment Upgrades	North Star Elementary Gym Upgrades (ex. New projector screen, gym equipment, sound system, and score boards).	\$60,000.00
3	Install School Sign with Reader Board	Electronic Communication Hardware (ex: electronic reader board, large flat screen display TV)	\$30,000.00
4	Replace Cafeteria Tables	Replacement of twelve (12) folding cafeteria tables. Cafeteria tables are a mainstay furniture item in all schools. These tables are large and heavy equipped with lift assist mechanisms and are designed to be portable. The current tables are old, worn and becoming unsafe. Maintenance is unable to make any additional repairs, and these tables will be discarded.	\$24,000.00

Northern Lights ABC School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 13 IP Cameras, one workstation and two monitors	\$90,000.00
2	Purchase of Two-Way Radios	Replacement/addition of 50 Kenwood TK-3200 radios or similar handheld radio units for use throughout the building. This number would allow to have a radio in all classrooms, plus the office and noon duties.	\$13,000.00
3	Replacement of Wooden Playground Equipment and Safety Surface	Replacement/upgrade of the existing large wooden playground equipment with one made of a more durable material. Currently the structure requires frequent repair due to the nature of the material such as boards needing to be replaced since the boards splinter, break and become loose. The top of the structure has been removed due to vandalism. The equipment has been closed off and on so grounds can come and repair/replace broken pieces. The equipment is no longer under warranty so all cost of repair and parts are funded from the District. Parts are also becoming scarce or nonexistent due to the age of the equipment. This is a high priority of the PTA to see an upgrade of the school's playground equipment.	\$325,000.00

Northwood ABC Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Library Furniture and Material Upgrades	Northwood ABC's library is in need of a renewal. The current library furniture is aging and showing signs of wear and tear. This renewal would include a new circulation desk, tables, chairs, shelving, and a change in general layout.	\$75,000.00
2	Replace Existing Gym Flooring	Northwood ABC is 48 years old. The gym is used by 400 students as well as the community at large on a daily basis. The gym floor currently in use was poured almost 25 years ago and is in need of replacement. This a rubberized poured floor and the gym lines would be repainted to match the existing lines.	\$85,000.00
3	Install New Playground Safety Surface	Remove existing pea gravel surface around soft play areas (swings, climbing apparatus) and install new shredded rubber surfacing.	\$120,000.00
4	Purchase of New Furniture	This request is for funding to replace desks and chairs in about half of the classrooms at this time. There is a need for tables for classroom work space, as well as some storage items.	\$65,000.00
5	Upgrade Social Studies Curriculum	There are three, closely entwined, parts to this proposed project. First are the student textbooks. At a cost of \$65 per text, it will take \$9,750 to equip each student in six intermediate classrooms with a new textbook. Second are the teacher materials that support the textbooks. At \$950 per grade level, it will cost \$2,850 to supply six teachers with manuals, supplemental materials, and technological support that will help deliver Social Studies instruction to students. Third is a map and globe skills program for fourth grade. Northwood currently has one incomplete set of these materials; it will cost \$1,700 to add a second, full set. The fourth grade teachers will continue to share these materials, but the additional set will allow more students to have the hands on experience.	\$15,000.00

Nunaka Valley Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Computers & Touch Technology for Classrooms	Nunaka Valley Elementary is requesting grant funding for an additional 40 computers, two mobile carts, 12 printers, and 40 iPads. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$63,000.00
2	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 4 IP cameras to additional critical areas of the school.	\$16,000.00

Ocean View Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes replacing three analog cameras and installation of 10 additional IP cameras, one workstation and two monitors.	\$90,000.00

O'Malley Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Equipment is Support of Technology	O'Malley is requesting grant funding for various classroom based technology. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment. This technology may include, but is not limited to: <ul style="list-style-type: none">-□printers-□classroom response systems (clickers)-□cameras-□document cameras-□projectors-□sound systems-□replacement projector bulbs-□replacement batteries,	\$30,000.00
2	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 12 IP Cameras, one workstation and two monitors.	\$90,000.00

Orion Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Interactive Display Technology	Orion is requesting grant funding for an additional 18 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$104,000.00
2	Upgrade Library Book Collection	Orion would like \$10,000 for the library. Orion's library collection needs to update. This grant will be used to replace books that have been worn-out, and buy new and more current books for students. Books that support curriculum will be purchased for staff use	\$10,000.00
3	Install New Playground Safety Surface	Orion would like to remove existing pea gravel from around playground equipment and replace with the newer rubber mulch.	\$160,000.00
4	Replace Cafeteria Tables	This request is for replacement of four (4) folding cafeteria tables. Cafeteria tables are a mainstay furniture item in all schools. These tables are large and heavy equipped with lift assist mechanisms and are designed to be portable. The current tables are old, worn and becoming unsafe. Maintenance is unable to make any additional repairs, and these tables will be discarded.	\$8,000.00

Polaris K-12 School

Priority	Brief Description	Project Description	Estimate Cost
1	Provide a Robotics Program	Provide a mentored robotics program at Polaris, purchase robotics equipment and curriculum for a K-10 robotics program. This equipment would support a growing need to engage students from early elementary through early high school with access to Science, Technology, Engineering and Math based learning experiences.	\$8,800.00
2	Purchase and Install Wind Turbine	Purchase and install wind turbine through the Wind for Schools Program to bring alternative energy system to the school and educate students on wind energy potential.	\$60,000.00
3	Purchase and Implementation of Reading Program	Purchase and implement a program to have multiple books available to students of all reading levels in the elementary classrooms.	\$3,600.00
4	Purchase of Mobile Computer Lab	Polaris K-12 School is requesting grant funding for 30 computers and one mobile cart to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$36,750.00

Ptarmigan Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Replace Existing Cafeteria Tables	Replace existing cafeteria tables Cafeteria tables are a mainstay furniture item in schools. These tables are large and heavy equipped with lift assist mechanisms and are designed to be portable. The current tables are old, worn-out and becoming unsafe. The ASD Maintenance Dept. is unable to make any additional repairs, and these tables will be discarded.	\$44,000.00
2	Replace Two Way Radios	To replace or supplement our current two-way radios. Current communication equipment is old, outdated, and barely sufficient. The school currently has 8 radios, which is insufficient to fully meet needs. Communication needs exceed the current capacity. This request is for 30 additional two way radios. This would provide a two-way radio for each classroom and key staff. Current system provides only enough for playground, cafeteria, BPO, nurse, and office staff. No classrooms have radios.	\$7,800.00
3	Peer Mediation Program	Initiate a Peer Meditation Program at Ptarmigan. This would require funding to train staff and students. It may also require purchase of a curriculum for the student training. To fully implement would require funding for 2 full days of training students. This would involve 3 days of release time for 4-6 teachers to train students. Request includes cost for funding substitutes to cover the teachers' usual duties. Matching donations from local businesses/churches for training space will be sought. Also includes lunch and snack for approximately 40 students. Funding for tees shirts, certificates, clipboards, chart paper, and laminating machine.	\$5,000.00

Rabbit Creek Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Replace Carpet in Classrooms	Replace carpet in 20 classrooms at Rabbit Creek.	\$275,000.00
2	Purchase of New Furniture	Purchase new desks and tables for rooms throughout the school. The goal is to match them to the new student chairs being purchased this year.	\$30,000.00
3	Purchase Interactive Display Technology for Classrooms	Rabbit Creek Elementary School is requesting grant funding for an additional 10 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$58,000.00

Ravenwood Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Ravenwood Elementary is requesting grant funding for an additional 26 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$150,000.00
2	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 13 IP Cameras, one workstation and two monitors	\$90,000.00
3	Purchase New Furniture	Ravenwood Elementary is 27 years old, and the furniture is a compilation of the original pieces purchased at its opening. Much of it is cracked, warped, broken, stained, antiquated, or unusable. Staff actively seeks out tables, desks, and chairs from other schools when items are surplus, and the school now has a hodgepodge of furniture and equipment in every room.	\$20,000.00
4	Upgrade Existing Playground Area	This project request is for the renewal of obsolete play structure, replace with updated play structure. Remove existing pea gravel, install shredded rubber.	\$225,000.00

Rilke Schule

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Rilke Schule is requesting grant funding for an additional 13 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$85,000.00
2	Purchase Computers for Student Use	Rilke Schule is requesting grant funding for an additional 30 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$34,650.00
3	Purchase Touch Technology Devices for Classrooms	Rilke Schule is requesting grant funding for an additional 50 touch technology devices. These devices may include ipod, ipads, or other tablet devices that are already sanctioned on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$31,500.00
4	Purchase Playground Equipment and Safety Surface	This request is for the purchase of playground equipment and installation alongside existing structures. The scope of the work is to include the purchase of composite structure, install border and hand wall. Install shredded rubber safety surface.	\$80,000.00
5	Replace Existing Carpet	Replace existing carpet and install appropriate carpet and padding in hallways on 1st, 2nd and 3rd floors, in main stairwell, in office and administration areas, and 10 classrooms.	\$60,000.00
6	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 12 IP Cameras, one workstation and two monitors.	\$90,000.00
7	Portable Classroom Building	To purchase materials for site prep and construction of a portable classroom building on the existing school lot. Request is for portable classroom building that matches existing school building on lot.	\$120,000.00

Rogers Park Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Technology Software & Equipment	Support all core content areas, as well as project-based learning, with the continued integration of technology (software and equipment) such as: audio-recording equipment, digital storytelling equipment, mobile laptop lab with storage cart, mobile devices, color printer, software correlated with district initiatives and Grade Level Expectations. Please note that this grant request compliments the current, ongoing fundraising endeavors of our PTA, who work diligently toward funding technology integration throughout the school.	\$40,000.00
2	Purchase of Supplemental Materials	Rogers Park is seeking funding to purchase supplemental materials, both for remediation and enrichment, to support and compliment the district-adopted curriculum. Specifically, this request is to purchase leveled readers for the primary level and leveled chapter books with teacher materials for intermediate students. Purchase supplemental materials to support and supplement writing and math instructions this also included in this request.	\$5,000.00
3	Purchase Ice Skates and Related equipment	Purchase of ice skates and related equipment for students to use at recess, during PE time, during special events, and also during evening events.	\$8,000.00

Romig Middle School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Artificial Turf Field	This project is for installation of a new artificial turf field surface in the lower field section of the West High and Romig school site. Scope includes removing existing native soils and installing surface and drainage to support an artificial turf field system.	\$1,900,000.00
2	Renovate Family Consumer Science Classroom	Remodel Family Consumer Science Classroom (Home Ec Room). Completely renovate the cooking stations with new cabinetry and appliances. Replace corroded water lines for clean water without major filtering. Install new kitchen exhaust fans.	\$600,000.00
3	Upgrade Gymnasium PA System	This request is for a PA system to be mounted in the gymnasium. This would include installing the system and speakers. It will also include wiring necessary to complete this project.	\$40,000.00
4	Upgrade Stage Area	Update existing stage area with new lighting, tracking system and public address sound system. Scope includes permanent installation of projector and screen system.	\$70,000.00
5	Purchase of Mobile Computer Lab	Romig Middle School is requesting grant funding for 60 computers and two mobile carts to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$73,500.00
6	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 18 IP cameras, two workstations and three monitors. Eight existing analog cameras will be encoded.	\$160,000.00
7	Replace Existing Main Heating System Pumps	Replace 6 existing heating system booster pumps. These pumps are currently installed above ceiling and are unable to be isolated from the entire system. Replacement pumps will be Grundofos No Shaft Pumps and will be installed with ability to be isolated from main system for future repair.	\$65,000.00

Russian Jack Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Russian Jack Elementary School is requesting grant funding for an additional 28 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$85,000.00
2	Additional Two-Way Radios	There is a need for additional Kenwood Radios for in-building safety and security communications. Older radios no longer hold charges, have broken clips, and/or missing on/off buttons. This request is for funds to add 20 radios to replace non-functioning radios as well as to add more radios throughout the building in case of an emergency.	\$5,200.00
3	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 10 IP cameras, one workstation and two monitors	\$90,000.00
4	Purchase of New Furniture	Replace damaged furniture in two primary classrooms and three intermediate classrooms including desks, chairs, and tables.	\$16,000.00

Sand Lake Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Leadership Program Development	Sand Lake Elementary School would like to implement a Leadership program for students. The Leader in Me. The Leader in Me is a school wide leadership-development process for both student and staff members-of which the 7 Habits of Highly Effective People is a foundational piece. It integrates timeless leadership principles into school culture, driving transformational results. This legislative grant would provide training and implementation materials for the programs' 1 st year. Years 2 and 3 would be fund by the school's PTSA.	\$30,000.00
2	Install High Density Storage System	Sand Lake Elementary storage rooms are over filled and there is a need to better utilize the two storage rooms located off of the gym. The storage is used by the school (two physical education teachers' programs, the BPO, and custodial staff), and the non profit Tomodachi Daiko Japanese drumming group. The grant is to purchase the GearBoss storage systems for both storage rooms. http://www.wegercorp.com/Lit/Wengner%20GearBoss%2011%20HD%20Storage-ProductSheet.pdf http://www.wegercorp.com/Lit/The%20Benefits%20of%20GearBoss%20Solutions_Brochure.pdf	\$115,000.00
3	Upgrade Existing Ice Rink	Sand Lake Elementary and the surrounding community have maintained an ice rink for many years. The rink is used for classes by the school as well as the surrounding community. Community Schools and local community members built the rink collaboratively. The rink now needs to be renovated. This request, therefore, is for a grant to pave the ice surface and repair the boards. This is a supplemental grant, as the Legislative Grant approved this year for \$50,000 is not enough to complete the rink repairs needed.	\$150,000.00

SAVE High School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 18 IP Cameras, two workstations and three monitors. \$15,000 is required to install fiber optic line to school to support IP camera increased bandwidth requirements.	\$148,000.00

Scenic Park Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Scenic Park Elementary School is requesting grant funding for an additional 6 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$35,000.00
2	Upgrade Ice Rink and Athletic Field	Playground, Ice Rink and Field repair and upgrade. Replace asphalt in the ice rink, replace boards around the rink. Fence in the field and gate the playground, reseed the field, remove volleyball posts, purchase a new backstop and soccer goals. Updated playground equipment as needed.	\$560,000.00

Service High School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Mobile Computer Labs	Service High is requesting grant funding for an additional 120 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$134,400.00
2	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes replacing 16 of the 32 analog cameras with IP cameras and adding additional 20 IP cameras for a total of 52 cameras. Due to the total camera count an additional server will be needed to support the camera system. Scope includes coverage for turf field area.	\$218,000.00
3	Upgrade Existing Track Surface	Service High school currently has a 6 lane surfaced track with two more lanes that are made of unsurfaced pavement. The lanes vary in width and are in poor condition. This project will remove existing pavement surface and reinstall new pavement with synthetic surfacing that meet the required 400 m track requirements with standard markings.	\$840,000.00

South High School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Synthetic Running Surface	Place rubberized track material on top of the running lanes of the triple jump and long jump running lanes at South Anchorage High School.	\$25,000.00
2	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes replacing 15 of the 29 analog cameras with IP cameras and adding additional 22 IP cameras for a total of 51 cameras. Due to the total camera count an additional server will be needed to support the camera system. Scope includes coverage for turf field area.	\$215,000.00
3	South HS Stadium Completion	Project scope is to install home and visitor bleachers, scoreboard, press box, PA system, ticket booth, concession stands and an outer fence for spectator traffic control with appropriate entrances for events. Request includes equipment funding for the field to support competitive play for football, flag football, track and field and soccer.	\$1,500,000.00
4	Purchase Computers for Universal Screening	South High is requesting grant funding for an additional 60 computers to be able to administer Universal Screenings. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$69,300.00

Special Education Department

Priority	Brief Description	Project Description	Estimate Cost
1	Renewal of Existing Facility Planning	Whaley School requires renewal of the existing facility to address significant program deficiencies. This renewal will include renovations, additions, and possibly partial demolition. This application requests funding that will initiate the master planning phase of design for the school's renewal. Whaley Center is an educational program with therapeutic overlay that addresses needs of students with disabilities who demonstrate significant behavioral and emotional disorders. The program includes both Whaley School for grades 5-12 and Mt. Iliamna School for grades pre-K through 4. When completed, the Whaley school will seek to accommodate both populations.	\$85,000.00
2	Strategic Plan Funding	This purpose of this project is to initiate strategic planning with partners for the development of new educational program and Center for students with significant behavioral issues. While this Center will support students with disabilities, there is a strongly identified need to support all students with or without disorders. The district needs a program that addresses student behavior issues of students who have not been successful in school. Students with chronic behavior disorders need a program that supports all aspects of education including life skills, job skills, academic, social and behavior support.	\$75,000.00

Spring Hill Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Sound System/Communication System	An upgraded sound system/communication system, (including but not limited to the gym/MPR sound system, the school PA system including synchronized clocks, and in class sound projection items) is greatly needed as the current system is 25 years old. This would include removing the existing equipment and replacing it with new systems.	\$150,000.00
2	Replace Classroom Furniture	This request is for replacement of classroom furniture.	\$50,000.00
3	Replace cafeteria tables	Replacement of twelve (12) folding cafeteria tables. Cafeteria tables are a mainstay furniture item in all schools. These tables are large and heavy equipped with lift assist mechanisms and are designed to be portable. The current tables are old, worn and becoming unsafe. Maintenance is unable to make any additional repairs, and these tables will be discarded.	\$24,000.00

Steller Secondary School

Priority	Brief Description	Project Description	Estimate Cost
1	Convert Darkroom into Seminar Teaching Space	Remove existing closets, rotating doors to two different classrooms, and all equipment and cabinets in existing darkroom. Install new cabinets and countertop with sinks and furnish room with a large conference table. Room will be used as a seminar teaching space and a large conference room.	\$85,000.00
2	Greenhouse / Laboratory Planning	Request funding for the planning, design and development of a separate teaching facility to include a greenhouse that will not only have a small carbon footprint, but provide a lasting affect on the way all future Steller students view our world. Steller students, parents and staff will come together with help of the community to design and develop a state of art greenhouse and laboratory facility. Planning efforts are required to determine best location on site and needed infrastructure upgrades to support this new facility.	\$50,000.00
3	Purchase and Install Rock Climbing Wall System & Mats	Stellar Secondary gymnasium equipment requires improvement, which includes the purchase and installation of a rock wall climbing and safety mats.	\$30,000.00
4	Install Energy Efficiency Lights In School	Install High Efficiency T8 Fluorescent Lighting. This sweeping change in school lighting would be a major help on energy consumption and costs in the future.	\$100,000.00

Susitna Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Lockers in Corridors and Classrooms	Install three hundred 5-foot high hallway lockers and classroom storage cubbies to replace out-dated coat hooks and open cubbies for hanging coats, storing boots and backpacks. Includes removal of old open cubbies and wall hooks. Relocation of overhead cabinets to staff workrooms.	\$155,000.00
2	Purchase of New Furniture	This request is for the purchase of new student furniture such as desks, tables, and chairs to replace the out-dated furniture in 20 classrooms.	\$90,000.00
3	Funding Staff to Pursue Professional Development	Provide certificated staff with funding to pursue professional development and University masters degree procurement in the area of Science, Technology, Engineering, and Math (STEM), so teachers are able to design and engage students in the rigorous instruction needed to prepare students for jobs in the future.	\$12,000.00
4	Purchase of New Cafeteria Tables	Cafeteria tables are a mainstay furniture item in schools. These tables are large and heavy equipped with lift assist mechanisms and are designed to be portable. The current tables are old, worn-out and becoming unsafe. The ASD Maintenance Dept. is unable to make any additional repairs, and these tables will be discarded.	\$75,000.00
5	Purchase New Music Equipment	Music Educational Enhancement-provide additional ORFF instruments, cultural instruments and wireless and lapel microphones for school performances for a diverse student population.	\$5,500.00

Taku Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 12 IP cameras, one workstation and two monitors.	\$90,000.00
2	Replace Cafeteria Tables	Replacement of eight (8) double in wall cafeteria tables. Cafeteria tables are a mainstay furniture item in schools. These tables are large and heavy equipped with lift assist mechanisms and are designed to be portable. The current tables are old, worn-out and becoming unsafe. The ASD Maintenance Dept. is unable to make any additional repairs, and these tables will be discarded.	\$44,000.00
3	Purchase Interactive Display Technology for Classrooms	Taku Elementary School is requesting grant funding for an additional 8 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$42,000.00
4	Purchase Document Cameras for Classrooms	Taku Elementary is requesting grant funding for 20 document cameras for use in the classrooms.	\$9,000.00
5	Purchase of New Furniture	Replace old and damaged desks and chairs in 3 classrooms, for a total of 90 desks and chairs that need to be replaced.	\$12,000.00

Trailside Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Computers for Classrooms	Trailside Elementary is requesting grant funding for an additional 30 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$42,000.00
2	Install New Playground Safety Surface	Purchase of new surfacing and repair of concrete border around playground equipment areas. Remove pea gravel and replace with rubber mulch.	\$140,000.00
3	Purchase of Computer Lab Furniture	Purchase of 32 new computer lab chairs to replace existing ones.	\$7,000.00
4	Purchase of New Furniture	Requesting funds to replace existing student and teacher chairs.	\$30,000.00

Tudor Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase of New Furniture	Tudor Elementary would like to purchase new furniture for 15 classrooms. The current furniture is showing signs of general wear and tear from many years of use. These funds would also be used to purchase task chairs for teachers for use in the classrooms.	\$46,000.00
2	Install Digital Security Camera System	Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project. Scope of work includes 12 IP Cameras, one workstation and two monitors.	\$90,000.00

Turnagain Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Touch Technology for Classrooms	Turnagain Elementary is requesting grant funding for additional technology devices. These devices may include ipod, ipads, or other tablet devices that are already sanctioned on the ASD Approved Technology list. Purchase of interactive, portable hardware for teachers to support classroom productivity and Response to Instruction initiative. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$42,000.00
2	Replace Office Furniture	To purchase new office furniture to replace existing furniture that can no longer be repaired.	\$75,000.00
3	Install New Playground Safety Surface	Purchase of new surfacing and repair concrete border around playground equipment areas. Remove pea gravel and replace with rubber mulch.	\$140,000.00
4	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes replacing three analog cameras and installation of 9 additional IP cameras, one workstation and two monitors.	\$90,000.00

Tyson Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Existing Playground Area	Replace used and worn out playground equipment, repair equipment i.e.: swings, basketball courts, etc.	\$255,000.00
2	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 12 IP cameras, one workstation and two monitors.	\$90,000.00
3	Purchase Technology for Classroom	Willam Tyson is requesting grant funding for various classroom based technology. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment. This technology may include, but is not limited to: <ul style="list-style-type: none">-□ printers-□ classroom response systems (clickers)-□ cameras-□ document cameras-□ projectors-□ sound systems-□ replacement projector bulbs	\$140,000.00
4	Playfield Upgrades	Remove existing grass, replace with new grass, provide clean up of field.	\$150,000.00
5	Replace Worn Cafeteria Tables	Replacement of nine (9) folding cafeteria tables. Cafeteria tables are a mainstay furniture item in all schools. These tables are large and heavy equipped with lift assist mechanisms and are designed to be portable. The current tables are old, worn and becoming unsafe. Maintenance is unable to make any additional repairs, and these tables will be discarded.	\$18,000.00

Ursa Major Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Technology in Classrooms	Ursa Major is requesting grant funding for an additional 10 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$60,000.00
2	Purchase of Music Instruments	Ursa Major Elementary School is a school of 460 Pre-school through 6th grade students located on JBER (Joint Base Elmendorf, Richardson). In an effort to teach the "Whole Child" parents, students, and staff are actively integrating multiple levels of learning (Multiple Intelligences). One important area for many students is musical concepts curriculum. Every student in Kindergarten through 6th grade receives professional music instruction for 30 minutes every week by a certified music teacher. Research supports vision of all students at every grade level to experience music on a variety of learning levels.	\$12,000.00
3	Replace Cafeteria Tables	Replacement of six (6) folding cafeteria tables. Cafeteria tables are a mainstay furniture item in all our schools. These tables are large and heavy equipped with lift assist mechanisms and are designed to be portable. The current tables are old, worn and becoming unsafe. Maintenance is unable to make any additional repairs, and these tables will be discarded.	\$12,000.00

Ursa Minor Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase New Technology for Computer Lab	Ursa Minor requests funding for a new computer lab, instructional tools and accessories to support student learning, student engagement , differentiated instruction, and tutoring.	\$38,000.00

Wendler Middle School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase of Mobile Computer Lab	Wendler Middle School is requesting grant funding for 30 computers and one mobile cart to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$36,750.00
2	Enhance Existing Security Camera System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes replacing 8 analog cameras and installation of 18 additional IP cameras, one workstation and two monitors. Eight existing analog cameras will be encoded.	\$156,000.00
3	Purchase of New Band and Orchestra Equipment	To purchase new band and orchestra equipment to improve music program.	\$200,000.00
4	Purchase Interactive Display Technology for Classrooms	Wendler Middle School is requesting grant funding for additional 3 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$17,500.00

West High School

Priority	Brief Description	Project Description	Estimate Cost
1	Install Artificial Turf Field	Install a new artificial turf field system that supports West High School and Romig Middle Schools. Scope of work would remove existing six lane track and field and move it south to allow for construction of a new 8 lane track with an artificial turf field system locate with perimeter of track. Scope included cost for new drainage system to support new turf field. Relocation of the track and field meets the needs of the approved West Romig Master Plan.	\$3,100,000.00
2	West High School Stadium Completion	The scope of this project includes adding the remaining infrastructure and support amenities necessary to support the new track and artificial turf field to be able to used for athletic events and to be viewed by spectators. These amenities include, seating, storage, paving, lighting and fencing.	\$1,600,000.00
3	Purchase Interactive Display Technology for Classrooms	West High is requesting grant funding for an additional 20 interactive display devices, 20 student response systems "clickers", classroom furniture, and 3 mobile computer labs. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology, computers, and furniture as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$275,000.00
4	Expand Existing Construction Yard	Remove and expand the existing construction yard.	\$93,000.00
5	Purchase Mobile Computer Labs	West High is requesting grant funding for an additional 5 mobile labs of 30 computers for a total of 180 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$220,500.00
6	Purchase Furniture for Classrooms	Purchase classroom furniture to include desks and chairs that will be used in several classrooms at West High School. These funds will be used to replace failing furniture that can no longer be repaired.	\$280,000.00

Whaley Center

Priority	Brief Description	Project Description	Estimate Cost
1	Upgrade Bathrooms to Support Special Ed Population	Convert section of building that has single use restrooms to support special education students with acute sensory needs. Existing restrooms to be upgraded to support double gang fixtures. Provide a separate changing room with shower area.	\$200,000.00
2	Replace Main Entry Doors	Replace existing main entry and vestibule doors with new heavy duty exterior doors and frames. Provide ADA compliant opener on both exterior and vestibule doors. Replace existing flooring in vestibule with walk off carpeting. Replace glass storefront with permanent exterior wall system.	\$56,000.00
3	Construct Office / Reception Area	Provide permanent walls and door to enclose corridor space where receptionist is located. Provide systems furniture or built in casework. Provide operable window to main corridor. Adjust acoustical ceiling system for new walls. Minor electrical modifications required to support new office.	\$700,000.00
4	Renovate Existing Cafeteria and Kitchen	Upgrade the existing Cafeteria and Kitchen. During remodel in 1990 it was determined that the kitchen was in need of major upgrades. While included in the project, the kitchen upgrades were deleted from the project due to lack of funds.	\$145,000.00
5	Purchase of New Furniture	The student tables/desks and chairs are in need of replacement throughout the school. Furnishings are a collection of hand me downs from other schools, donations and survivors of forty years of use.	\$22,000.00
6	Install Student Lockers	Lockers are needed for middle school and life skills areas so that students may appropriately secure their belongings.	\$30,000.00
7	Upgrade Exterior Physical Education Area	Site re-development of outdoor Physical Education area for middle and high school students. This projects is to include outdoor basketball courts, a ball field, batting cage, ect. To include the removal of the old playground equipment that was for the elementary population that no longer attends this school. Remove the existing grass area and replace it with artificial turf.	\$775,000.00
8	Upgrade Galley Kitchen in Staff Lounge	Provide new counter tops with sink. Replace existing appliances and equipment. Refinish existing cabinetry. Provide cabinets and counter in workroom.	\$15,000.00
9	Funds to Provide a Music Program	This request is to fund a pilot program of music in the classroom for six learning environments in a school that provides academic and behavioral direction for students with the designation of Emotional Disturbances and FASD characteristics. Research supports that music education can facilitate learning, especially the learning of students who have the behavior characteristics of FASD, excessive fidgeting being easily distracted, difficulty focusing and following instructions, daydreaming, difficulty with materials management, impulsively acting before thinking, ect. Numerous studies have been conducted throughout North America that substantiate the idea that music education can be an immeasurable tool to assist students with both cognitive and behavioral needs. Written guidelines will be established for all environments with data collection being a primary component of the study providing baseline and summary data to be presented to the Special Education Department at the conclusion of the school year.	\$2,150.00

Williwaw Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase of New Furniture	Classroom furniture that is breaking and in need of replacement in order to provide a safe environment for students to learn.	\$95,000.00
2	Purchase Touch Technology for Classrooms	Williwaw is requesting grant funding for additional touch technology devices. These devices may include ipod, ipads, or other tablet devices that are already sanctioned on the ASD Approved Technology list. In addition to these tools in class response systems "clickers" for classroom use. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$31,500.00
3	Install Climbing Wall	Williwaw would like to purchase and install a climbingwall for strengthening activities to stimulate learning. Williwaw does not currently have climbing wall, therefore supplies and installation would be required.	\$25,000.00
4	Purchase New Playground Equipment	Williwaw would like to purchase new playground equipment. There is a need to provide grade level play equipment that is safe for all students. Supplies and installation would be required.	\$75,000.00

Willow Crest Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Interactive Display Technology for Classrooms	Willow Crest Elementary School is requesting grant funding for an additional 10 interactive display devices. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$26,000.00
2	Purchase 20 Lexia Licenses	Willow Crest would like to purchase 20 Lexia licenses to help students grow in their reading achievement.	\$10,000.00
3	Purchase of Folding Chairs	Willow Crest would like to purchase folding chairs and storage carts for use at parent meetings, assemblies, and family events.	\$12,000.00
4	Upgrade Existing Main Restrooms	Willow Crest would like student restrooms in both the primary and intermediate hallways remodeled. Includes replacement of existing floor and wall systems, toilet partitions, and fixtures in the main restroom, four each.	\$175,000.00

Winterberry

Priority	Brief Description	Project Description	Estimate Cost
1	Construct Portable Classrooms	<p>Add six portable classrooms to Winterberry's campus in order to accommodate specialty teachers, special education support services, school/community gathering needs, before/after school program, and needed housing for the necessary mechanical systems for this addition.</p> <p>Please refer to attachment that contains supplemental information on project description and justification.</p> <p>This project will require site plan approval by Municipality of Anchorage which has not yet been obtained.</p>	\$285,000.00
2	Additional Science Lab Equipment and Supplies	<p>If funded this grant money would be used to outfit a dedicated science lab to be used by grade five through grade eight students. Within this space, invaluable equipment and supplies will be stored.</p> <p>Please see attached project description for more information.</p>	\$46,000.00
3	Develop Outdoor Learning Environment	<p>This request is for funding the development of Winterberry's outdoor learning environment including, but not limited to, an outdoor classroom, community amphitheatre, cob outdoor oven, early childhood play yard, greenhouse, community gardens, and a running/walking track.</p> <p>Please review attached supplemental information regarding additional scope description and project justification.</p>	\$95,000.00

Wonder Park Elementary School

Priority	Brief Description	Project Description	Estimate Cost
1	Purchase Computers for Classrooms	Wonder Park Elementary is requesting grant funding for an additional 13 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. To be connected to the existing interactive white boards. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$10,500.00
2	Purchase Touch Technology Devices for Classrooms	Wonder Park Elementary is requesting grant funding for an additional 60 touch technology devices and two carts to house these devices. These devices may include ipod, ipads, or other tablet devices that are already sanctioned on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$40,950.00
3	Purchase Mobile Computer Lab	Wonder Park Elementary is requesting grant funding for an additional 30 computers with a laptop cart. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.	\$36,750.00
4	Update Security System	Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system. Scope of work includes installation of 12 IP cameras, one workstation and two monitors.	\$90,000.00