

Anchorage School District Prioritized Unfunded Needs

Row Labels	Sum of Estimated Project Amount	
Priority I (Year 1)	\$	144,565,000
ADA Improvements	\$	1,954,000
DDC Controls	\$	7,607,000
Educational Improvements	\$	9,911,000
Electrical	\$	3,259,000
Exterior Doors	\$	1,059,000
Exterior Lighting	\$	5,504,000
Exterior Stairs	\$	69,000
Exterior Walls	\$	205,000
Exterior Windows	\$	1,034,000
Flooring	\$	738,000
HVAC	\$	23,283,000
Intercom	\$	3,261,000
Intercom & Clocks	\$	1,035,000
Interior Doors	\$	2,267,000
Interior Lighting	\$	33,305,000
Interior Partitions	\$	765,000
Lockers	\$	889,000
Plumbing	\$	1,673,000
Public Address	\$	252,000
Restroom	\$	1,336,000
Restroom	\$	364,000
Roof	\$	11,367,000
Sanitary System	\$	3,058,000
Security	\$	16,536,000
Site Improvements	\$	3,200,000
Site Lighting	\$	3,627,000
Sprinklers	\$	1,553,000
Water Distribution	\$	1,284,000
Lighting Emergency	\$	137,000
Fire Alarm	\$	2,643,000
Stand By Generator	\$	966,000
Interior Walls	\$	424,000
Priority II (Year 2)	\$	292,469,000
ADA Improvements	\$	648,000
Auditorium	\$	1,033,000
Bleachers	\$	2,614,000
Building Security	\$	339,000
Classroom Improvements	\$	69,000
DDC Controls	\$	23,781,000
Domestic Water	\$	1,839,000

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Electrical	\$	3,615,000
Elevator	\$	184,000
Equipment	\$	889,000
Exterior Doors	\$	12,752,000
Exterior Stairs	\$	6,000
Exterior Walls	\$	1,094,000
Exterior Windows	\$	14,223,000
Flooring	\$	9,492,000
Folding Partitions	\$	3,752,000
HVAC	\$	53,185,000
Intercom	\$	893,000
Intercom & Clocks	\$	2,877,000
Interior Doors	\$	2,548,000
Interior Doors	\$	794,000
Interior Lighting	\$	4,127,000
Interior Windows	\$	130,000
Lockers	\$	2,522,000
Playground	\$	957,000
Plumbing	\$	1,074,000
Renovation	\$	15,043,000
Restroom	\$	855,000
Restroom	\$	640,000
Roof	\$	87,190,000
Security	\$	706,000
Site Improvements	\$	18,513,000
Site Lighting	\$	804,000
Special Needs Program	\$	10,151,000
Sprinklers	\$	446,000
Technology Upgrades	\$	35,000
Unit Heaters	\$	165,000
Utility Sinks	\$	37,000
Water Distribution	\$	3,878,000
Wheel Chair Lift	\$	35,000
Fire Alarm	\$	5,623,000
IP Cameras	\$	1,244,000
Stand By Generator	\$	252,000
Interior Walls	\$	1,415,000
Priority III (Year 3-5)	\$	120,199,000
Bleachers	\$	1,870,000
Boilers	\$	1,292,000
Building Security	\$	136,000
Classroom Improvements	\$	-
DDC Controls	\$	44,000
Electrical	\$	5,858,000
Elevator	\$	154,000

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Exterior Doors	\$	3,733,000
Exterior Windows	\$	2,589,000
Fencing	\$	1,295,000
Fuel Tank	\$	231,000
HVAC	\$	45,937,000
Intercom	\$	3,198,000
Intercom & Clocks	\$	582,000
Interior Doors	\$	817,000
Interior Lighting	\$	2,129,000
Plumbing	\$	3,681,000
Renovation	\$	7,947,000
Restroom	\$	207,000
Roof	\$	1,156,000
Sanitary System	\$	4,012,000
Score Board	\$	27,000
Site Improvements	\$	21,940,000
Site Lighting	\$	1,013,000
Sprinklers	\$	878,000
Water Distribution	\$	5,300,000
Water Tank	\$	68,000
Window Covering	\$	593,000
Fire Alarm	\$	2,649,000
Stand By Generator	\$	439,000
Structural	\$	424,000
Unprioritized	\$	680,110,000
Auditorium	\$	23,000
Bleachers	\$	1,594,000
Boilers	\$	3,916,000
Building Security	\$	1,392,000
Classroom Improvements	\$	915,000
Clocks	\$	10,603,000
DDC Controls	\$	13,043,000
Domestic Water	\$	6,579,000
Educational Improvements	\$	4,229,000
Electrical	\$	41,736,000
Elevator	\$	1,272,000
Equipment	\$	1,436,000
Exterior Doors	\$	10,657,000
Exterior Lighting	\$	362,000
Exterior Stairs	\$	6,000
Exterior Walls	\$	2,397,000
Exterior Windows	\$	13,717,000
Fencing	\$	23,000
Flooring	\$	24,797,000
Folding Partitions	\$	457,000

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HVAC	\$	197,671,000
Intercom	\$	11,262,000
Intercom & Clocks	\$	3,425,000
Interior Doors	\$	39,955,000
Interior Finishes	\$	2,249,000
Interior Lighting	\$	44,193,000
Interior Partions	\$	13,028,000
Interior Windows	\$	822,000
Lockers	\$	2,666,000
Partitions	\$	4,205,000
Plumbing	\$	10,183,000
Public Address	\$	582,000
Restroom	\$	4,142,000
Restroom	\$	2,042,000
Roof	\$	73,087,000
Sanitary System	\$	15,228,000
Score Board	\$	1,204,000
Security	\$	4,310,000
Site Improvements	\$	28,867,000
Site Lighting	\$	6,560,000
Sprinklers	\$	12,723,000
Water Distribution	\$	12,539,000
Lighting Emergency	\$	1,380,000
Exit Signs	\$	1,805,000
Fire Alarm	\$	12,872,000
IP Cameras	\$	746,000
Stand By Generator	\$	5,616,000
Ceiling Replacement	\$	17,701,000
Foundation	\$	129,000
Interior Walls	\$	1,167,000
Casework	\$	4,341,000
Exterior Lighting	\$	527,000
Interior Stairs	\$	542,000
Restrooms	\$	2,620,000
Exerior Doors	\$	388,000
Emergency Plumbing	\$	179,000
Grand Total	\$	1,237,343,000

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