

Anchorage School District Prioritized Unfunded Needs

Row Labels	Sum of Estimated Project Amount	
Priority I (Year 1)	\$	144,826,000
ADA Improvements	\$	1,645,000
Boilers	\$	223,000
Building Security	\$	696,000
Classroom Improvements	\$	9,031,000
DDC Controls	\$	6,405,000
Design	\$	1,322,000
Educational Improvements	\$	357,000
Electrical	\$	1,978,000
Electrical	\$	766,000
Exterior Doors	\$	892,000
Exterior Envelope	\$	173,000
Exterior Improvements	\$	58,000
Exterior Lighting	\$	4,636,000
Exterior Windows	\$	870,000
Fire Alarms	\$	1,384,000
Flooring	\$	622,000
HVAC	\$	9,328,000
Intercom	\$	4,730,000
Intercom & Clocks	\$	442,000
Interior Doors	\$	1,909,000
Interior Lighting	\$	28,047,000
Interior Partitions	\$	644,000
Lockers	\$	749,000
Plumbing	\$	1,409,000
Public Address	\$	213,000
Restroom	\$	1,126,000
Restroom	\$	307,000
Roof	\$	15,091,000
Security	\$	18,456,000
Site Improvements	\$	8,665,000
Site Lighting	\$	3,939,000
Sprinklers/Safety	\$	1,307,000
Stand-By Generator	\$	814,000
Surveillance	\$	2,920,000
Water Distribution	\$	1,082,000
(blank)	\$	2,574,000
Heating	\$	10,016,000
Priority II (Year 2)	\$	259,620,000
ADA Improvements	\$	546,000
Auditorium	\$	871,000

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Bleachers	\$	2,201,000
Building Security	\$	5,621,000
Cabinet Heaters	\$	192,000
Classroom Improvements	\$	58,000
Clocks	\$	132,000
DDC Controls	\$	20,470,000
Design	\$	113,000
Domestic Water	\$	1,548,000
Electrical	\$	3,045,000
Elevator	\$	478,000
Equipment	\$	749,000
Exhaust System	\$	993,000
Exterior Doors	\$	10,736,000
Exterior Lighting	\$	27,000
Exterior Stairs	\$	5,000
Exterior Walls	\$	921,000
Exterior Windows	\$	11,978,000
Fire Alarms	\$	5,750,000
Flooring	\$	7,166,000
Folding Partitions	\$	3,159,000
Gym Floor	\$	826,000
HVAC	\$	43,884,000
Intercom	\$	1,929,000
Intercom & Clocks	\$	1,799,000
Intercom/Clocks	\$	514,000
Interior Doors	\$	2,146,000
Interior Doors	\$	668,000
Interior Lighting	\$	3,473,000
Interior Windows	\$	109,000
Locker Replacement	\$	2,124,000
Playground	\$	806,000
Plumbing	\$	86,000
Renovation	\$	16,110,000
Restroom	\$	720,000
Restroom	\$	539,000
Roof	\$	74,294,000
Security	\$	1,043,000
Site Improvements	\$	13,699,000
Site Lighting	\$	677,000
Site Safety Improvements	\$	2,777,000
Special Needs Program	\$	8,547,000
Sprinklers	\$	376,000
Stand-By Generator	\$	212,000
Technology Upgrades	\$	29,000
Unit Heaters	\$	139,000

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Utility Sinks	\$	31,000
Walls	\$	1,192,000
Water Distribution	\$	4,026,000
Water Fountains	\$	57,000
Wheel Chair Lift	\$	29,000
Priority III (Year 3-5)	\$	101,121,000
Boilers	\$	1,088,000
Building Security	\$	114,000
Classroom Improvements	\$	-
DDC Controls	\$	37,000
Design	\$	357,000
Electrical	\$	4,934,000
Elevator	\$	130,000
Equipment	\$	1,574,000
Exterior Doors	\$	3,145,000
Exterior Windows	\$	2,179,000
Fencing	\$	1,090,000
Fire Alarms	\$	2,667,000
Fuel Tank	\$	194,000
Hot Water Distribution	\$	166,000
HVAC	\$	38,279,000
Intercom	\$	3,183,000
Interior Doors	\$	688,000
Interior Lighting	\$	2,296,000
Plumbing	\$	2,647,000
Renovation	\$	6,691,000
Restroom	\$	174,000
Roof	\$	973,000
Sanitary System	\$	3,201,000
Score Board	\$	23,000
Site Improvements	\$	18,473,000
Site Lighting	\$	853,000
Sprinklers	\$	740,000
Stand-By Generator	\$	371,000
Water Distribution	\$	4,298,000
Water Tank	\$	57,000
Window Covering	\$	499,000
Unprioritized	\$	246,784,000
Building Security	\$	2,559,000
Day Fuel Tank	\$	31,000
DDC Controls	\$	3,862,000
Domestic Water	\$	103,000
Educational Improvements	\$	3,368,000
Electrical	\$	7,671,000
Electrical	\$	179,000

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Electrical Distribution	\$	412,000
Electrical Main	\$	384,000
Elevator	\$	318,000
Exhaust System	\$	1,225,000
Exterior Doors	\$	1,598,000
Exterior Lighting	\$	82,000
Exterior Wall	\$	231,000
Exterior Windows	\$	3,983,000
Fire Alarms	\$	3,352,000
HVAC	\$	91,713,000
Intercom	\$	4,041,000
Intercom & Clocks	\$	2,055,000
Interior Doors	\$	8,558,000
Interior Finishes	\$	83,000
Interior Lighting	\$	17,767,000
Interior Partitions	\$	3,329,000
Interior Windows	\$	97,000
Lockers	\$	1,409,000
Partitions	\$	3,339,000
Plumbing	\$	746,000
Public Address	\$	265,000
Repair	\$	87,000
Restroom	\$	1,982,000
Restroom	\$	1,719,000
Roof	\$	25,109,000
Sanitary System	\$	5,646,000
Security	\$	2,284,000
Site Improvements	\$	12,577,000
Site Lighting	\$	1,521,000
Sprinklers	\$	6,114,000
Stand-By Generator	\$	326,000
Water Distribution	\$	9,758,000
(blank)	\$	879,000
Heating	\$	4,742,000
Elvator	\$	451,000
Boiler Room Specilties	\$	45,000
Lighting Emergency	\$	106,000
Exit Signs	\$	450,000
Elctrical	\$	756,000
Exteror Windows	\$	334,000
Exteior Doors	\$	831,000
Generator	\$	77,000
Fire Suppresion	\$	438,000
Intercom/Clock	\$	455,000
Sanitary Waste	\$	1,354,000

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Inteiror Doors	\$	589,000
Fire Alarm	\$	1,525,000
IP Cameras	\$	51,000
Interior Doors	\$	410,000
Stairs	\$	101,000
Stand By Generator	\$	144,000
Sewer	\$	2,018,000
Security	\$	434,000
Standy By Generator	\$	68,000
Ceiling Replacement	\$	643,000
Grand Total	\$	752,351,000

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