

Anchorage School District Prioritized Unfunded Needs

Row Labels	Sum of Estimated Project Amount	
Priority I (Year 1)	\$	148,222,000
ADA Improvements	\$	1,703,000
Building Security	\$	721,000
Classroom Improvements	\$	9,347,000
DDC Controls	\$	6,628,000
Design	\$	1,368,000
Educational Improvements	\$	369,000
Electrical	\$	2,840,000
Exterior Doors	\$	923,000
Exterior Envelope	\$	179,000
Exterior Improvements	\$	60,000
Exterior Lighting	\$	4,800,000
Exterior Windows	\$	901,000
Flooring	\$	644,000
HVAC	\$	9,655,000
Intercom	\$	3,994,000
Intercom & Clocks	\$	1,358,000
Interior Doors	\$	1,976,000
Interior Lighting	\$	29,028,000
Interior Partions	\$	667,000
Lockers	\$	775,000
Plumbing	\$	1,458,000
Public Address	\$	220,000
Restroom	\$	1,165,000
Restroom	\$	317,000
Roof	\$	15,091,000
Sanitary System	\$	2,665,000
Security	\$	19,106,000
Site Improvements	\$	8,967,000
Site Lighting	\$	3,162,000
Sprinklers/Safety	\$	1,353,000
Surveillance	\$	3,021,000
Water Distribution	\$	1,120,000
Heating	\$	10,367,000
Fire Alarm	\$	1,432,000
Stand By Generator	\$	842,000
Priority II (Year 2)	\$	270,099,000
ADA Improvements	\$	565,000
Auditorium	\$	901,000
Bleachers	\$	2,278,000
Building Security	\$	5,817,000

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Cabinet Heaters	\$	198,000
Classroom Improvements	\$	60,000
DDC Controls	\$	21,184,000
Design	\$	116,000
Domestic Water	\$	1,602,000
Electrical	\$	3,153,000
Elevator	\$	494,000
Equipment	\$	775,000
Exhaust System	\$	1,028,000
Exterior Doors	\$	11,114,000
Exterior Lighting	\$	28,000
Exterior Stairs	\$	6,000
Exterior Walls	\$	954,000
Exterior Windows	\$	12,397,000
Flooring	\$	7,417,000
Folding Partitions	\$	3,272,000
Gym Floor	\$	855,000
HVAC	\$	45,419,000
Intercom	\$	1,141,000
Intercom & Clocks	\$	3,250,000
Interior Doors	\$	2,222,000
Interior Doors	\$	692,000
Interior Lighting	\$	3,594,000
Interior Windows	\$	113,000
Lockers	\$	2,198,000
Playground	\$	834,000
Plumbing	\$	89,000
Renovation	\$	16,674,000
Restroom	\$	745,000
Restroom	\$	558,000
Roof	\$	78,418,000
Security	\$	1,080,000
Site Improvements	\$	14,177,000
Site Lighting	\$	701,000
Site Safety Improvements	\$	2,875,000
Special Needs Program	\$	8,846,000
Sprinklers	\$	389,000
Technology Upgrades	\$	30,000
Unit Heaters	\$	143,000
Utility Sinks	\$	32,000
Walls	\$	1,234,000
Water Distribution	\$	4,167,000
Water Fountains	\$	59,000
Wheel Chair Lift	\$	30,000
Fire Alarm	\$	5,954,000

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Stand By Generator	\$	221,000
Priority III (Year 3-5)	\$	105,746,000
Boilers	\$	1,126,000
Building Security	\$	119,000
Classroom Improvements	\$	-
DDC Controls	\$	39,000
Design	\$	369,000
Electrical	\$	5,106,000
Elevator	\$	134,000
Equipment	\$	1,629,000
Exterior Doors	\$	3,253,000
Exterior Windows	\$	2,255,000
Fencing	\$	1,128,000
Fuel Tank	\$	201,000
Hot Water Distribution	\$	172,000
HVAC	\$	40,057,000
Intercom	\$	2,789,000
Intercom & Clocks	\$	507,000
Interior Doors	\$	712,000
Interior Lighting	\$	2,377,000
Plumbing	\$	3,208,000
Renovation	\$	6,925,000
Restroom	\$	180,000
Roof	\$	1,006,000
Sanitary System	\$	3,496,000
Score Board	\$	23,000
Site Improvements	\$	19,121,000
Site Lighting	\$	883,000
Sprinklers	\$	765,000
Water Distribution	\$	4,449,000
Water Tank	\$	59,000
Window Covering	\$	517,000
Fire Alarm	\$	2,759,000
Stand By Generator	\$	382,000
Unprioritized	\$	299,947,000
Building Security	\$	2,811,000
Clocks	\$	125,000
Day Fuel Tank	\$	32,000
DDC Controls	\$	5,360,000
Domestic Water	\$	340,000
Educational Improvements	\$	3,485,000
Electrical	\$	8,919,000
Electrical Distribution	\$	426,000
Electrical Main	\$	398,000
Elevator	\$	795,000

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Exhaust System	\$	1,268,000
Exterior Doors	\$	3,366,000
Exterior Lighting	\$	158,000
Exterior Walls	\$	484,000
Exterior Windows	\$	4,927,000
Flooring	\$	887,000
HVAC	\$	117,005,000
Intercom	\$	3,481,000
Intercom & Clocks	\$	4,826,000
Interior Doors	\$	13,329,000
Interior Finishes	\$	86,000
Interior Lighting	\$	23,605,000
Interior Partions	\$	3,444,000
Interior Windows	\$	100,000
Lockers	\$	1,459,000
Partitions	\$	3,569,000
Plumbing	\$	772,000
Public Address	\$	275,000
Restroom	\$	2,052,000
Restroom	\$	1,780,000
Roof	\$	29,056,000
Sanitary System	\$	10,901,000
Security	\$	2,897,000
Site Improvements	\$	14,070,000
Site Lighting	\$	1,598,000
Sprinklers	\$	7,142,000
Water Distribution	\$	10,432,000
Heating	\$	4,909,000
Lighting Emergency	\$	110,000
Exit Signs	\$	619,000
Generator	\$	79,000
Fire Alarm	\$	5,621,000
IP Cameras	\$	633,000
Stairs	\$	105,000
Stand By Generator	\$	1,051,000
Ceiling Replacement	\$	1,024,000
Boiler Room Specialties	\$	46,000
Foundation	\$	90,000
Grand Total	\$	824,014,000

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