

# Anchorage School District Prioritized Unfunded Needs

Row Labels	Sum of Estimated Project Amount	
<b>Priority I (Year 1)</b>	<b>\$</b>	<b>140,061,000</b>
ADA Improvements	\$	1,888,000
DDC Controls	\$	7,348,000
Educational Improvements	\$	9,576,000
Electrical	\$	3,148,000
Exterior Doors	\$	1,022,000
Exterior Lighting	\$	5,322,000
Exterior Stairs	\$	67,000
Exterior Walls	\$	198,000
Exterior Windows	\$	999,000
Flooring	\$	713,000
HVAC	\$	22,495,000
Intercom	\$	3,151,000
Intercom & Clocks	\$	999,000
Interior Doors	\$	2,191,000
Interior Lighting	\$	32,182,000
Interior Partitions	\$	739,000
Lockers	\$	859,000
Plumbing	\$	1,617,000
Public Address	\$	244,000
Restroom	\$	1,291,000
Restroom	\$	352,000
Roof	\$	11,363,000
Sanitary System	\$	2,954,000
Security	\$	15,979,000
Site Improvements	\$	3,092,000
Site Lighting	\$	3,504,000
Sprinklers	\$	1,500,000
Water Distribution	\$	1,241,000
Lighting Emergency	\$	132,000
Fire Alarm	\$	2,553,000
Stand By Generator	\$	933,000
Interior Walls	\$	409,000
<b>Priority II (Year 2)</b>	<b>\$</b>	<b>282,605,000</b>
ADA Improvements	\$	626,000
Auditorium	\$	999,000
Bleachers	\$	2,525,000
Building Security	\$	327,000
Classroom Improvements	\$	66,000
DDC Controls	\$	22,979,000
Domestic Water	\$	1,777,000

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Electrical	\$	3,490,000
Elevator	\$	178,000
Equipment	\$	859,000
Exterior Doors	\$	12,322,000
Exterior Stairs	\$	6,000
Exterior Walls	\$	1,057,000
Exterior Windows	\$	13,741,000
Flooring	\$	9,171,000
Folding Partitions	\$	3,626,000
HVAC	\$	51,390,000
Intercom	\$	862,000
Intercom & Clocks	\$	2,782,000
Interior Doors	\$	2,463,000
Interior Doors	\$	767,000
Interior Lighting	\$	3,984,000
Interior Windows	\$	125,000
Lockers	\$	2,437,000
Playground	\$	924,000
Plumbing	\$	1,038,000
Renovation	\$	14,535,000
Restroom	\$	826,000
Restroom	\$	619,000
Roof	\$	84,245,000
Security	\$	682,000
Site Improvements	\$	17,906,000
Site Lighting	\$	776,000
Special Needs Program	\$	9,808,000
Sprinklers	\$	431,000
Technology Upgrades	\$	33,000
Unit Heaters	\$	159,000
Utility Sinks	\$	36,000
Water Distribution	\$	3,747,000
Wheel Chair Lift	\$	34,000
Fire Alarm	\$	5,434,000
IP Cameras	\$	1,202,000
Stand By Generator	\$	243,000
Interior Walls	\$	1,368,000
<b>Priority III (Year 3-5)</b>	<b>\$</b>	<b>116,130,000</b>
Bleachers	\$	1,806,000
Boilers	\$	1,248,000
Building Security	\$	131,000
Classroom Improvements	\$	-
DDC Controls	\$	43,000
Electrical	\$	5,661,000
Elevator	\$	149,000

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Exterior Doors	\$	3,607,000
Exterior Windows	\$	2,501,000
Fencing	\$	1,250,000
Fuel Tank	\$	223,000
HVAC	\$	44,384,000
Intercom	\$	3,092,000
Intercom & Clocks	\$	562,000
Interior Doors	\$	789,000
Interior Lighting	\$	2,056,000
Plumbing	\$	3,556,000
Renovation	\$	7,678,000
Restroom	\$	200,000
Roof	\$	1,116,000
Sanitary System	\$	3,876,000
Score Board	\$	26,000
Site Improvements	\$	21,194,000
Site Lighting	\$	979,000
Sprinklers	\$	849,000
Water Distribution	\$	5,122,000
Water Tank	\$	66,000
Window Covering	\$	573,000
Fire Alarm	\$	2,560,000
Stand By Generator	\$	424,000
Structural	\$	409,000
<b>Unprioritized</b>	<b>\$</b>	<b>534,764,000</b>
Bleachers	\$	1,540,000
Boilers	\$	3,781,000
Building Security	\$	1,160,000
Clocks	\$	9,728,000
DDC Controls	\$	10,797,000
Domestic Water	\$	756,000
Educational Improvements	\$	4,087,000
Electrical	\$	25,151,000
Elevator	\$	1,228,000
Equipment	\$	509,000
Exterior Doors	\$	9,788,000
Exterior Lighting	\$	350,000
Exterior Stairs	\$	6,000
Exterior Walls	\$	1,086,000
Exterior Windows	\$	9,779,000
Flooring	\$	18,982,000
Folding Partitions	\$	221,000
HVAC	\$	177,868,000
Intercom	\$	8,477,000
Intercom & Clocks	\$	3,309,000

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Interior Doors	\$	34,432,000
Interior Finishes	\$	95,000
Interior Lighting	\$	36,562,000
Interior Partions	\$	3,819,000
Interior Windows	\$	158,000
Lockers	\$	2,576,000
Partitions	\$	4,066,000
Plumbing	\$	7,879,000
Public Address	\$	562,000
Restroom	\$	2,275,000
Restroom	\$	1,973,000
Roof	\$	54,474,000
Sanitary System	\$	14,301,000
Security	\$	3,237,000
Site Improvements	\$	27,120,000
Site Lighting	\$	5,115,000
Sprinklers	\$	7,918,000
Water Distribution	\$	12,115,000
Lighting Emergency	\$	1,334,000
Exit Signs	\$	1,211,000
Fire Alarm	\$	9,225,000
IP Cameras	\$	719,000
Stand By Generator	\$	5,325,000
Ceiling Replacement	\$	1,135,000
Foundation	\$	120,000
Interior Walls	\$	460,000
Casework	\$	4,194,000
Exterior Lighting	\$	157,000
Interior Stairs	\$	523,000
Restrooms	\$	2,533,000
Exerior Doors	\$	375,000
Emergency Plumbing	\$	173,000
<b>Grand Total</b>	<b>\$</b>	<b>1,073,560,000</b>

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