

Potential ASD Impacts of Decreased Education Revenue for FY20

FY 2019–20 General Fund Expenditures by Type



87.5%

Salaries & Benefits



4.8%

Utilities/
Building Rent



4.3%

Other Purchased
Services



2.9%

Supplies &
Equipment



0.5%

Insurance &
Other Items

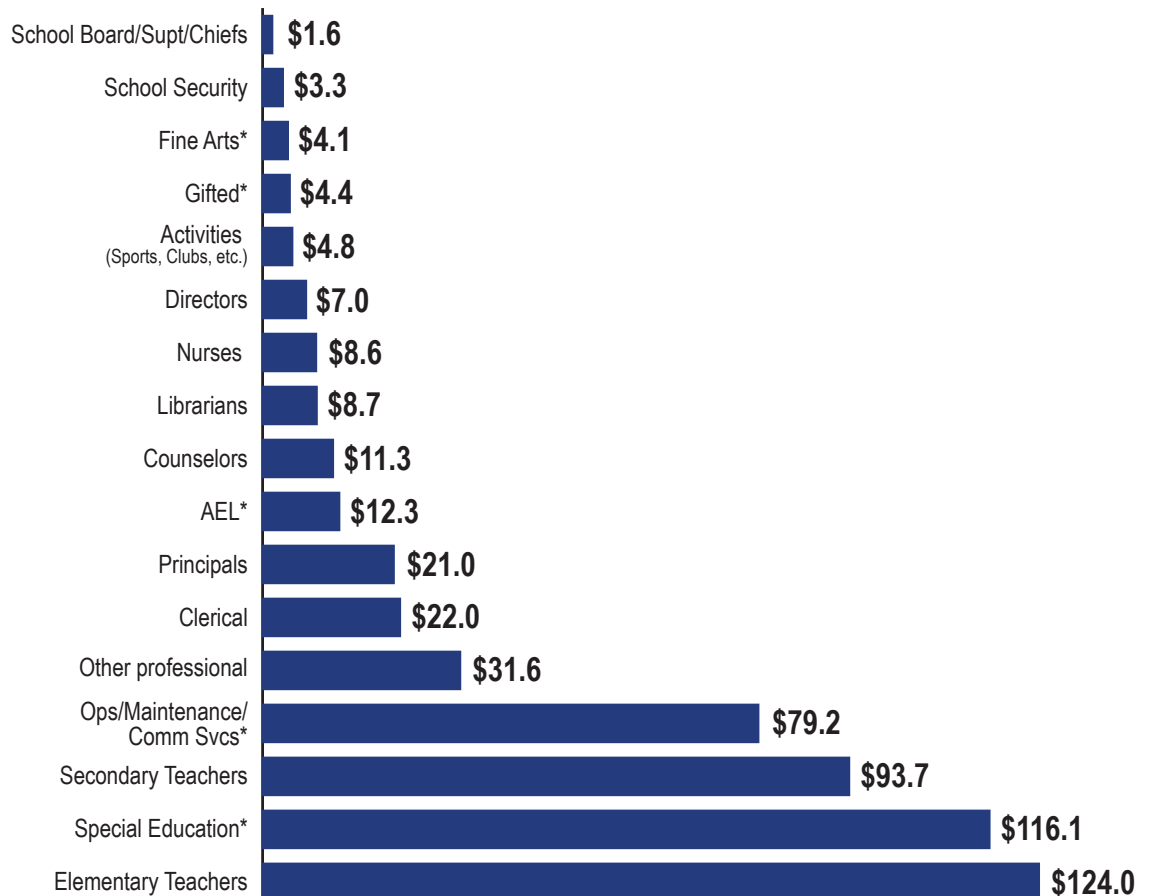
The Governor’s budget, released this week, calls for a large reduction to the K-12 programs statewide. The Anchorage School District will be greatly impacted by this budget. In ASD alone, the 26 percent reduction would eliminate approximately \$90 million in state revenue, and as this number is tied to the municipality’s contribution, another \$20 million locally would be reduced—calling for over \$100 million in reductions to our operational programs. The amount of this single reduction is unheard of.

For the last several years, ASD has been focused on student success as well as running an efficient, student and family focused District. Our staff has been innovative in their approach to education by providing additional STEM opportunities, career and technical training, social and emotional support, as well opportunities for choice. ASD schools are excellent places to learn and grow.

ASD thanks you for your support of students, and support of the work of our employees in the education of youth—the education of OUR Alaska.

The following information provides a “big picture” assessment of how potential reductions to education funding could affect ASD. **This represents relative magnitude, not specific or planned reductions.**

Estimated Cost of ASD General Funded Programs for FY20 (Costs are in millions \$):



*These areas include all other associated costs (supplies, equip, etc.)



Anchorage School District
Educating All Students for Success in Life