

General Fund Revenue

General Fund Revenue

Local Revenue

Property taxes

Fund balance

E-rate

Interest earnings

Facility rentals

User fees

Other local revenue

Total local revenue

State Revenue

Foundation funding

Operating grants outside BSA

Quality School Grant

State education raffle

State tuition reimbursement

State disaster assistance

Total State revenue

Federal Revenue

Federal Impact Aid

JROTC instructor reimbursement

Medicaid reimbursement

Emergency Connectivity Fund

Federal disaster assistance

Total Federal revenue

Total Revenue

Adopted Budget FY 2024-25		Preliminary Budget FY 2025-26		FY25 Adopted vs. FY26 Preliminary		
				\$	%	
\$	220,771,992	\$	225,508,510	\$	4,736,518	2.15%
	37,173,974		49,802,497		12,628,523	33.97%
	-		-		-	0.00%
	7,000,000		8,000,000		1,000,000	14.29%
	850,000		850,000		-	0.00%
	2,000,000		1,460,000		(540,000)	-27.00%
	335,000		335,000		-	0.00%
	268,130,966		285,956,007		17,825,041	6.65%
	301,827,862		289,890,361		(11,937,501)	-3.96%
	49,110,954		-		(49,110,954)	-100.00%
	1,152,095		1,138,565		(13,530)	-1.17%
	150,000		150,000		-	0.00%
	408,484		408,484		-	0.00%
	-		-		-	0.00%
	352,649,395		291,587,410		(61,061,985)	-17.32%
	15,464,459		15,500,412		35,953	0.23%
	825,000		825,000		-	0.00%
	750,000		750,000		-	0.00%
	-		-		-	0.00%
	-		-		-	0.00%
	17,039,459		17,075,412		35,953	0.21%
\$	637,819,820	\$	594,618,829	\$	(43,200,991)	-6.77%