

Chugach Educational Corporation
Budgeted Expenses
 July 2020 through June 2021

	<u>Jul '20 - Jun 21</u>
Expense	
5061 · Board Discretionary Fund	2,500.00
5110 · Enrichment	
5111 · Enrichment - Fall	4,500.00
5112 · Enrichment - Spring	4,500.00
Total 5110 · Enrichment	<u>9,000.00</u>
5210 · Principals Discretionary Fund	1,500.00
5220 · School Library Books	4,000.00
6100 · Big Simple Shared - Kindy Group	
6105 · B.S. Supplies - Caycee	1,400.00
6110 · B.S. Supplies - Jihee	1,400.00
Total 6100 · Big Simple Shared - Kindy Group	<u>2,800.00</u>
6115 · Big Simple Shared - Primary	
6120 · B.S. Supplies - Celeste	2,040.58
6125 · B.S. Supplies - Erika	2,133.33
6130 · B.S. Supplies - Emily	2,226.09
Total 6115 · Big Simple Shared - Primary	<u>6,400.00</u>
6135 · Big Simple Shared - Middle Grou	
6140 · B.S. Supplies - Heidi	2,164.71
6146 · B.S. Supplies - Genie	2,164.71
6150 · B.S. Supplies - Mikele	2,070.58
Total 6135 · Big Simple Shared - Middle Grou	<u>6,400.00</u>
6155 · Big Simple Shared - Upper Group	
6160 · B.S. Supplies - Susan	2,424.24
6165 · B.S. Supplies - Teresa	1,842.42
6171 · B.S. Supplies - Casey	2,133.34
Total 6155 · Big Simple Shared - Upper Group	<u>6,400.00</u>
6180 · B.S. Supplies - PE	500.00
6185 · B.S. Supplies - Music	250.00
6190 · B.S. Supplies - Art	250.00
6195 · B.S. Supplies - Library	500.00
6196 · B.S. Supllies - Special Ed	500.00
Total Expense	<u><u>41,000.00</u></u>