ASD School Board Strategic Planning: Board Goals

Definitions:

- **Goals**: Policy statements that are SMART, that are student outcomes focused, and that describe the Board's top priorities during the timeline for which they are adopted.
- Interim Goals: A measure of progress toward a defined goal that can be expressed as a number or percentage.
- **Goal Monitoring:** Time invested by the Board in reviewing, discussing and/or accepting/not accepting goal monitoring reports. No fewer than 50% of the minutes spent in Board-authorized public meetings should be invested in goal monitoring or goal setting. Debating and voting on Board items is never a form of goal monitoring.
- **SMART**: An acronym for "specific, measurable, attainable, results-focused, time-bound." Goals and interim goals partially accomplish SMART-ness by having a specific measure, population, starting points, ending points, starting dates, and ending dates.
- **Student Outcomes**: A measure of school system results that are student results rather than adult results; outcomes that are a measure of what students know or are able to do. Student outcomes are distinct from adult outcomes.
- **Outputs**: The result of a particular set of inputs that is usually knowable in the midst of a cycle and that is a measure of the implementation of the program or strategy.
- **Inputs**: Resources and activities invested in a particular program or strategy that are usually knowable at the beginning of a cycle and that are a measure of effort applied.

Board Goals (pertaining to desired student outcomes)

1. Beginning September 2020, the percentage of third grade students proficient in reading on the state summative test (currently *PEAKS*) will increase from 40% to 80% by May 2026.

Possible Interim Goals (pertaining to desired student outputs or student outcomes)

- The percentage of K-1 students at or above the reading benchmark on interim assessments (currently <u>FastBridge</u>) as measured by Early Reading Composites (ERC) will increase from _____% in Spring 2021 to _____% in Spring 2022.
- The percentage of **K-1 students** below the 40th percentile on the Early Reading Composites (ERC) for interim assessment (currently <u>FastBridge</u>) who achieve "aggressive growth" (75th percentile or 1.5 x normal growth) will increase from _____% in Spring 2021 to _____% in Spring 2022.
- The percentage of **grade 2 students** below the 40th percentile on the Curriculum Based Measures Reading (CBMr) for interim assessment (currently <u>FastBridge</u>) who achieve "aggressive growth" (75th percentile or 1.5 x normal growth) will increase from ____% in Spring 2021 to ____% in Spring 2022.
- The percentage of grade 3 students on track to be proficient in reading on the state summative assessment (currently PEAKS) as measured by the interim adaptive assessment (currently <u>MAP</u> <u>Growth</u>) will increase from <u>41.3</u>% in Fall 2019 to _____% in Fall 2022.



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- The percentage of **grade 3 students** below the 40th percentile on the interim adaptive assessment (currently <u>MAP Growth</u>) in Reading who achieve "catch-up growth" (75th percentile or 1.5 x normal growth) will increase from <u>24.78%</u> in Spring 2019 to _____% in Spring 2021.
- 2. Beginning September 2020, the percentage of students in grades 3-9 proficient in mathematics on the state summative assessment (currently PEAKS) will increase from 40% to 55% by May 2026.

Possible Interim Goals (pertaining to desired student outputs or student outcomes)

- The percentage of grade 3-9 students on track to be proficient in mathematics on the state summative assessment (currently PEAKS) as measured by the interim adaptive assessment (currently <u>MAP Growth</u>) will increase from <u>40.59</u>% in Fall 2019 to _____% in Fall 2021.
- The percentage of grade 3-9 students below the 40th percentile on the interim adaptive assessment (currently <u>MAP Growth</u>) in Math who achieve "catch-up growth" (75th percentile or 1.5 x normal growth)) will increase from <u>19.82</u>% in Spring 2019 to _____% in Spring 2021.
- 3. Beginning with the Freshman Class in September 2020, the percentage of high school students Life Ready and College and/or Career Ready will increase from ____% in Spring 2021 to ____% in Spring 2026.

Indicators of Life Ready and College and/or Career Ready

Life Ready - *Life Ready* means students leave high school with the grit and perseverance to tackle and achieve their goals by demonstrating personal actualization skills of self-awareness, self-management, social-awareness, and social-management. Students are better prepared to be *Life Ready* if they meet the following indicators:

- Successful completion (earning credit) of a Financial Literacy Course (beginning with freshman class in Fall 2020)
- Successful attainment or completion (credit earned) of one or more Life Ready Indicators (behavioral and experiential benchmarks) as listed below:
 - Social Emotional Learning/Employability Skills (indicators to be listed)

One or more online or blended course(s)

Lion's Quest and/or 8th grade health course

College Ready - Students are *College Ready* if they meet the academic GPA **OR** standardized testing benchmarks as listed below **AND** one or more of the following academic indicators:

Attainment of one of the following:

2.8 GPA or higher

Standardized Testing Benchmarks (Note: currently no district-wide offering)

SAT Exam: Math (530), Reading/Writing (480)

ACT Exam: English (18), Reading (22), Science (23), Math (22)

 Successful attainment or completion of one or more Academic Indicators (behavioral and experiential benchmarks) as listed below:

Advanced Placement or International Baccalaureate Course (*Baseline: 35%*) Advanced Placement Exam (Score of 3+) or International Baccalaureate Exam (Score of 4+)



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Dual Credit College English and/or Math (Grade of A, B, C) Algebra II (Grade of A, B, C), *(Baseline: 52%)* SEAL of Biliteracy *(~10%)*

Career Ready - Students are *Career Ready* if they meet the career indicators listed below:

- Completion of a Career Interest Inventory
- Successful attainment or completion of two or more Career Indicators (behavioral and experiential benchmarks) as listed below:

90% 4-year Attendance *Community Service and Field Study* Credit by Choice Course (.5 credit) Two or More Courses in a CTE Pathway with C or Better (*Baseline: 65%*) Participation in *Internship, Mentorship* or *Work Experience* Course Industry Credential Dual Credit Career Pathway Course Two or More Co-Curricular Activities (e.g. CTSO, JROTC, DDF, Band, Orchestra, Choir, and Athletics) **Note: need to build out list WorkKeys Assessments Benchmarks: Applied Math (5), Graphic Literacy (5), Workplace Documents (5) **Note: we currently do not offer WorkKeys

Possible Interim Goals (pertaining to desired student outputs or student outcomes)

- The percentage of grade 9-12 students obtaining a GPA 2.8 or higher will increase from <u>53.86</u>% in Spring 2020 to _____% in Spring 2021.
- The percentage of grade 9-12 students achieving 90% or higher attendance will increase from _____% in Spring 2021 to____% in Spring 2022.
- The percentage of grade 9-12 students successfully completing an online course will increase from 24.82% in Spring 2020 to____% in Spring 2022.
- The percentage of **grade 9-12 students** successfully completing a financial literacy course will increase from _____% in Spring 2020 to ____% in Spring 2021.
 - ASD Secondary will:
 - create and document criteria to determine which courses may qualify as "financial literacy" courses
 - compile and maintain a list of which course codes are approved "financial literacy" courses for current secondary students
 - find the count/rate of current secondary students that have successfully completed "financial literacy" course(s)
 - <u>OR</u> ASD Secondary will create and implement a "financial literacy" course for secondary students if no current ASD courses meet desired criteria

