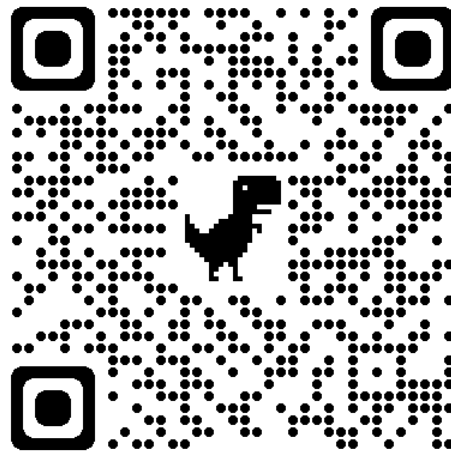


Anchorage School District School Closure/Repurpose

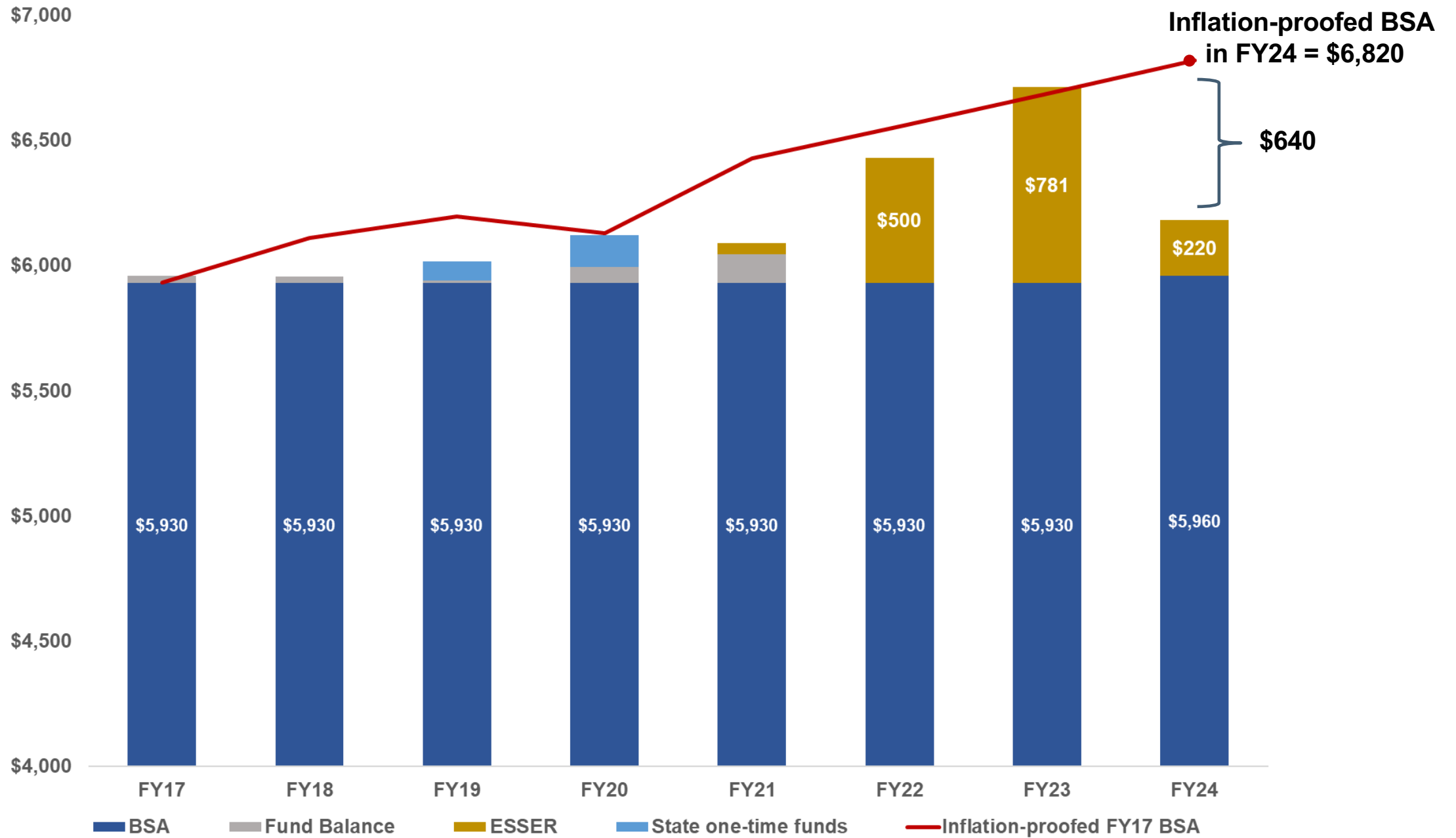
Public Town Halls





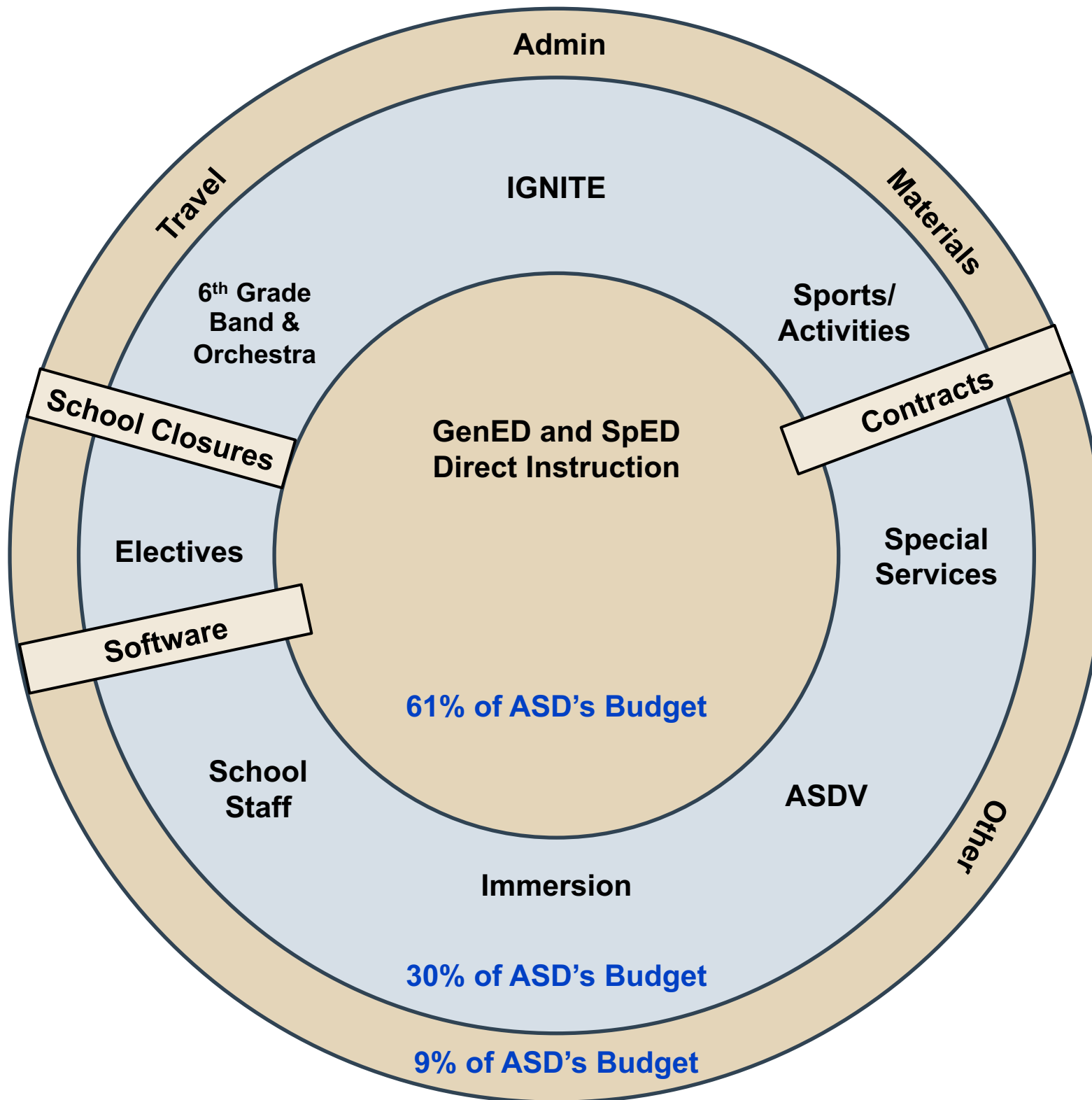
Please use this QR Code to take ASD's Survey!

ASD School Funding since 2017



- ASD revenue is depicted in BSA-equivalent dollars

Summary of Current Potential Reductions



Reduction Estimates

- **Outer Ring Reductions** including 16 departments (ongoing effort)
 - 20.48 FTE (5.2% reduction)
 - \$2.9 million (7.3% reduction)
- **Middle Ring Reductions** including closures, repurpose, IGNITE, 6th grade band & orchestra, add early childhood centers, and metrics based staff:
 - 119 FTE (8% reduction)
 - \$13,518,166 (7.3% reduction)
- **Total reduction summary:**
 - 155 FTE
 - \$16,377,103

**Remaining Deficit = \$51.6 million
(As of 15 Nov)**

FY24 Budget and School Efficiency Workshop

The Challenge

- \$68M structural shortfall
- Declining birthrates and enrollment
- 18 schools < 65% capacity
- Special service staff are spread thin

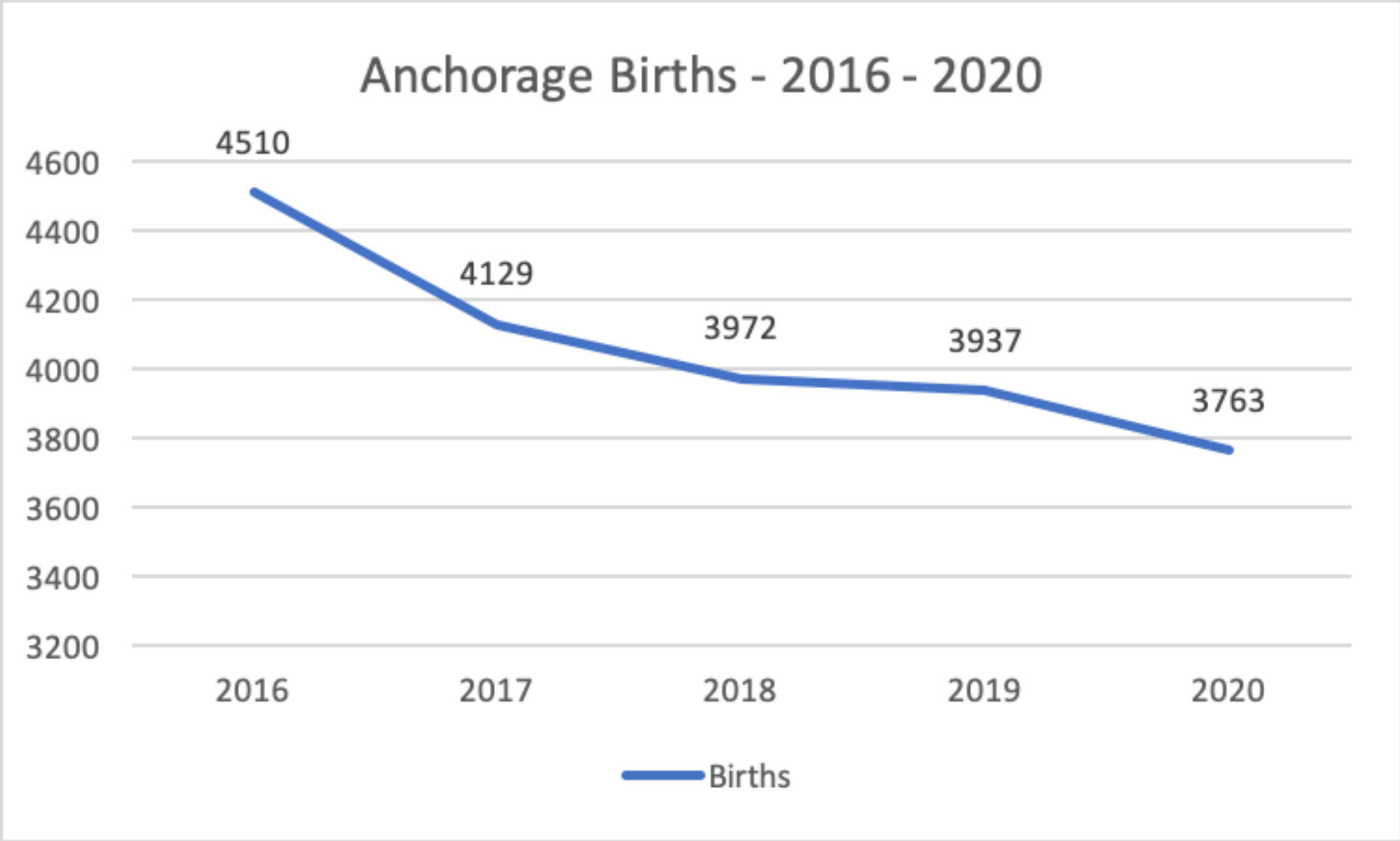
Efficiency Goals

- Level of service to students and families
- Reduce costs with the least impact possible
- Involve stakeholders in implementation decisions

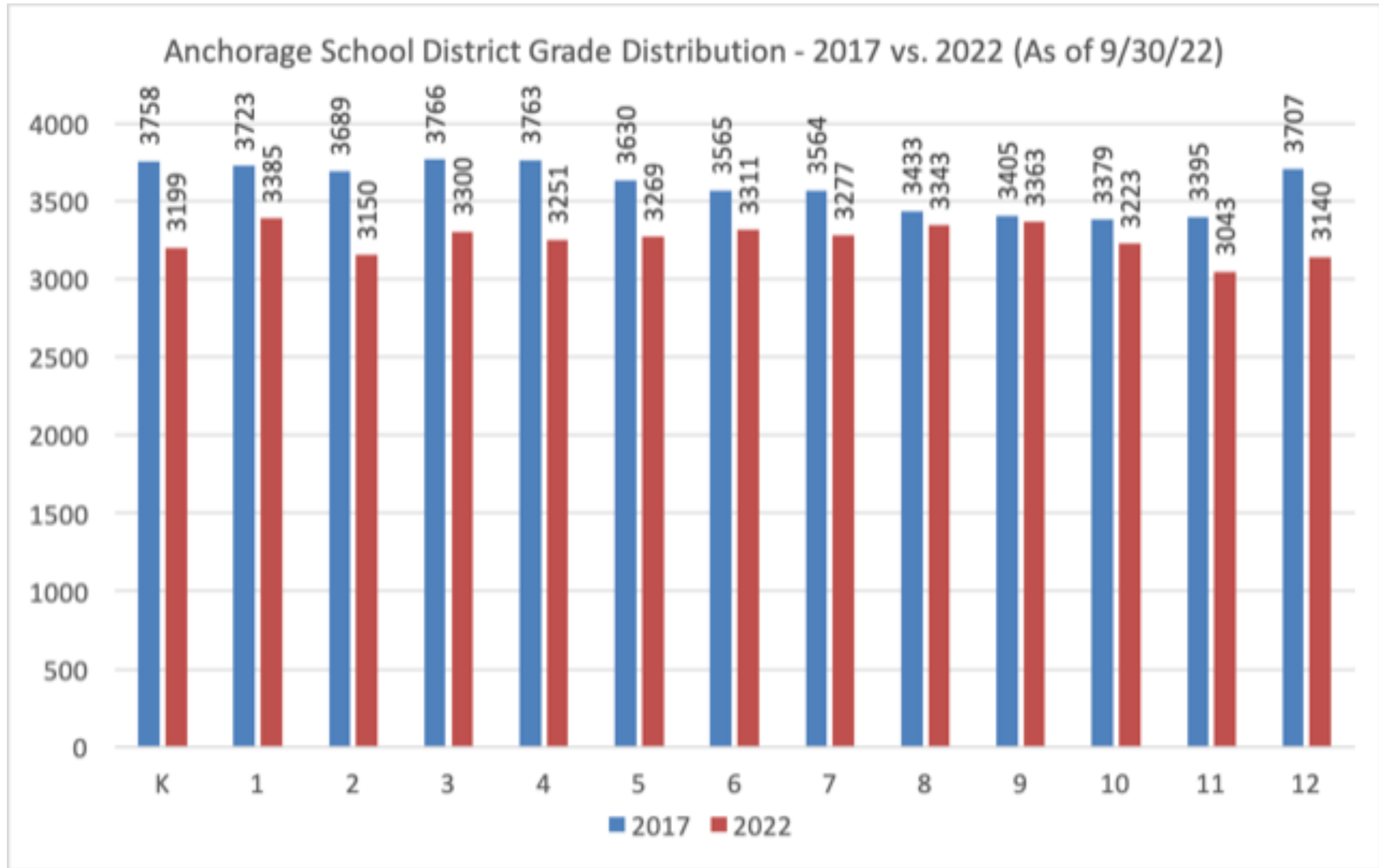
Solutions

- Consolidate small, adjacent programs into larger schools with more capacity
- Increase middle school size/efficiency by standardizing K-5 at elementary schools
- Reduce expenditures on specific programs and staff
- Increase class sizes

Anchorage Municipality Births



ASD Grade Distribution – 2017 vs. 2022



**Enrollment data for this graph is September 30th, 2022*

Average projected decline = 2.1% per year

School Closure Recommendations – Round 1

Closing Schools

Remarks

Receiving Schools

Abbott Loop

(65%)

- Excess to District needs. Work with MOA for disposition.
- Programs affected: 1 Pre-K, 2 SpED Developmental Programs (3 & 4 years old)

Kasuun – North of E. 88th Ave

Trailside – South of E. 88th Ave

Birchwood ABC

(51%)

- Repurpose building: **Eagle Academy**
- Programs affected: ABC, 2 Pre-K & 2 Life Skills programs

Homestead

Klatt

(92%)

- Repurpose building: **Highland Academy & PAIDEIA**
- Programs affected: Pre-K, 3 Structured Learning Classrooms

Campbell – North of Minnesota Dr. (Dimond Estates**)**

Ocean View – South of Minnesota Dr.

Nunaka Valley

(66%)

- Repurpose building: **Early Childhood Center**
- Programs affected: Pre-K, 3 SpED Developmental Programs (3 & 4 years old)

Chester Valley – East of Boniface

Russian Jack – West of Boniface

Northwood

(69%)

- Repurpose building: **Early Childhood Center**
- Programs affected: Pre-K, 5 SpED Developmental Programs (3 & 4 years old)

Lake Hood

Wonder Park

(55%)

- Repurpose building: **ANCCS**
- Transportation costs will increase
- Programs affected: Pre-K

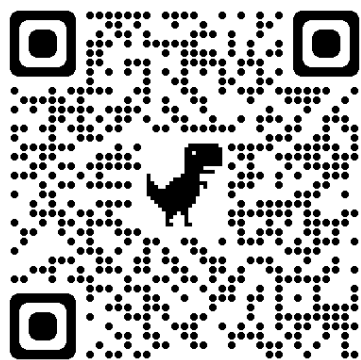
Williwaw

Ptarmigan



FY24 Budget \$olutions

<https://www.asdk12.org/FY24>



Please use this QR Code to take ASD's Survey!

