Capital Planning and Construction Department Construction Project Status

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Bear Valley ES	2019 Bond	Bear Valley ES Domestic Water Filtration Issues	Had a meeting with all parties to review new design/construction costs. We received new fee from RSA for T&E contract 4/14/25.	\$0.00	8/2025	Morris, J.	Yes	Yes
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Campbell ES	2019 Bond; Board Memo #024(22-23) Approval of Budget Revisions	Campbell ES Roof Replacement and Seismic Structural Upgrades	Season 1 work finished with approximately 60% of the roof replaced and 100% of interior structural improvements complete.	\$3,686,437.55	8/2025	Powell	Yes	Yes
Chinook ES	Board Memo #024(22-23) Approval of Budget Revisions	Chinook ES Roof Replacement and Seismic Structural Upgrades	Contractor working on change order pricing. 2025 Pre-Construction meeting 04/18.	\$5,596,075.00	8/2025	Mundt	Yes	Yes
Chugiak HS	2019 Bond, 2024 Bond	Chugiak HS Roof Replacement & Restoration	FM Global Review Complete, architect will respond. Resolving submittal and RFI questions. Weekly Zoom meetings begin 4/29.	\$12,319,300.00	8/2026	Mundt	Yes	Yes
College Gate ES	2019 Bond (Design), 2023 Bond	College Gate ES Roof Replacement and Seismic Structural Upgrades	Construction NTP issued working through submittals, construction will start after last day of school.	\$3,987,700.91	8/2026	Hudson	Yes	Yes
Districtwide (Kasuun,	Board Memo #024 (22-23)	Districtwide Entryway	ITB 2025-806 - SCWA meeting	\$3,385,900.00	8/2025	Peters	Yes	Yes
Klatt & Lake Hood)	Approval of Budget Revisions, 2024 Bond	Security Group 5 - Kasuun, Klatt & Lake Hood	complete, finalizing letters of assent so that notice-to-proceed may be issued.	. , ,	8/2023			
Districtwide (Spring Hill, Oceanview, Bowman, Trailside)	2020 Bond & 2023 Bond	Districtwide Entryway Security Group 4 - South	Punch list items are essentially complete. AK Choice renovation to start in May, Principal requested a change that the designer is finalizing.	\$2,042,930.00	8/2025	Heppner	Yes	Yes

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Location East HS	Fund Source 2018 Bond, 2023 Bond	Project Name East HS Academic Area Safety Improvements	Current Status Contractor is working on summer 2024 punch list items, fire alarm replacement and planning for summer 2025 construction	Construction Cost \$6,343,022.38	Expected Completion 9/2025	PM Janson	On Time Yes	On Budget Yes
East HS	Board Memo #132 (22-23) Approval of Funding Allocation of FEMA Capital Improvement Project Funds	East HS Main Gym Floor Replacement	Bids have been submitted and the award process is moving forward. Looking into acquiring the bleachers through KCDA.	\$1,881,870.00	8/2026	Janson	Yes	Yes
Facilities Support Center	Board Memo #024 (22-23) Approval of Budget Revisions	Facilities Support Center Roof C Replacement	Completed the substantial completion on 4/18/2025. The Contractor is working on the punch list and final completion paperwork is in process.	\$327,604.00	6/2025	Long	Yes	Yes
Fairview ES	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Fairview ES Fire Alarm System replacement (Multisite Phase 2)	MOA Fire Final punchlist inspection completed morning of 4/19, CO is pending. Substantial Completion Inspection completed afternoon of 4/19, punchlist pending.	\$307,680.00	4/2025	Mundt	Yes	Yes
Goldenview MS	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Goldenview MS Fire Alarm System replacement	Final training and substantial completion inspection completed on 4/11/25. Waiting for punchlist.	\$867,444.00	4/2025	Mundt	Yes	Yes
Government Hill ES	Board Memo #024 (22-23) Approval of Budget Revisions	Government Hill ES Door Replacement	JOC is under contract. Submittals received and approved	\$317,764.84	8/2025	Powell	Yes	Yes
Gruening MS	2020 Bond (design only)	Gruening MS Boiler Room Upgrades	ITB #2025-808 Contract award is pending School Board approval.	\$2,148,700.00	9/2026	Janson	Yes	Yes
Homestead ES	2019 Bond	Homestead ES Safety & Security Improvements	Project is mostly complete, working on punch list items. Gen-set and a few electrical panels to be completed next summer. Gen-set should be in town soon.	\$3,074,400.00	9/2025	Weber	Yes	Yes

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Location Inlet View ES	Fund Source 2013 Bond, 2020 Bond, Board Memo #151-S (22-23) Approval of Funding Allocation, 2024 Bond	Project Name Inlet View Renewal	Current Status Site work continues, plan to be 95% complete with east and west parking summer 2025. Scheduled move-in Dec. 2025 for use Jan 2026. Complete project by Aug 2026 including demolition of existing building and site work.	Construction Cost \$35,000,000.00	Expected Completion 8/2026	PM Peters	On Time Yes	On Budget Yes
Mears MS	Board Memo #035 (20-21) 2012, 2014 & 2018 Bond redirection	Mears MS Siding and Window Replacement	Construction substantially complete. Contractor working through window flashing detail and access control at S entrance of building. Expecting to schedule a final exterior substantial completion inspection soon.	\$5,860,444.56	5/2025	Hudson	Yes	Yes
Multi Site (Kasuun, Kincaid)	2018 Bond, 2023 Bond	Arctic Engineering Analysis and Design Services for Prototypical Roofs - Phase 1 (Kasuun & Kincaid)	Construction to commence May 5, 2025 Pre-Con held 04/15.	\$8,506,265.94	8/2025	Weber	Yes	Yes
Multi-site (Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley)	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond	Multi-site Intrusion System replacement - Phase 2 - Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley	Negotiating cooperative agreement with contractor.	\$1,800,000.00	9/2026	Hudson	Yes	Yes
Multi-site (Chugiak HS)	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Multi-site Intrusion System replacement - Phase 1 - Chugiak HS	In construction, substantial completion expected in May 2025.	\$192,000.00	5/2025	Hudson	Yes	Yes
Multi-site (Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS, West HS & Education Center)	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond	Multi-site Intrusion System replacement - Phase 3 - Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS, West HS & Education Center	Negotiating cooperative agreement with contractor.	\$1,800,000.00	9/2026	Hudson	Yes	Yes

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Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Spring Hill ES	Board Memo #024 (22-23) Approval of Budget Revisions	Spring Hill ES Roof Replacement	Materials on site. Started demolition spring break. Scheduled completion summer 2025.	\$3,800,741.25	8/2025	Peters	Yes	Yes
Student Nutrition	GF transfer/Student Nutrition (Design Only)	Student Nutrition Dishwasher Replacement	All pre-construction submittals are in. Cartwasher due in Anchorage May 2, 2025, containment will start 5/21/25.	\$332,222.00	8/2025	Morris, J.	Yes	Yes
Tyson ES	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Tyson ES Fire Alarm System replacement (Multi-site Phase 2)	Contractor placing submittals in Procore for review.	\$336,777.00	7/2025	Mundt	Yes	Yes
Warehouse	Board Memo #024 (22-23) Approval of Budget Revisions, 2023 Bond	Purchasing/ Warehouse Miscellaneous Repairs	Submittals are in process, completed 50% of the total submittals. 7% completed the on-site work.	\$48,986.00	8/2025	Long	Yes	Yes

25 PROJECTS TOTALING \$102,605,867

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