Capital Planning and Construction Department Construction Project Status

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Bear Valley ES	2019 Bond	Bear Valley ES Domestic Water Filtration Issues	Had a meeting with all parties to discuss manufacturer trip to Alaska, all parties agreed to contribute to the cost.	\$0.00	8/2025	Morris, J.	Yes	Yes
Campbell ES	2019 Bond; Board Memo #024(22-23) Approval of Budget Revisions	Campbell ES Roof Replacement and Seismic Structural Upgrades	Season 2 work mobilized 5/22- Contractor started on Roof M (MPR/Cafeteria)	\$3,686,437.55	8/2025	Powell	Yes	Yes
Chinook ES	Board Memo #024(22-23) Approval of Budget Revisions	Chinook ES Roof Replacement and Seismic Structural Upgrades	Met with contractor on 5/5. Reviewing CO's from contractor. Put in PSA with Designer for Demo design. Warehouse moving stuff over MD weekend.	\$5,596,075.00	8/2025	Mundt	Yes	Yes
Chugiak HS	2019 Bond, 2024 Bond	Chugiak HS Roof Replacement & Restoration	Mobe to site 5/22 and 5/23. Laydown yard will be the old relocatable buildings area. Roofs L, KN, and K are the first set of roofs to be replaced.	\$12,319,300.00	8/2026	Mundt	Yes	Yes
College Gate ES	2019 Bond (Design), 2023 Bond	College Gate ES Roof Replacement and Seismic Structural Upgrades	Construction NTP issued working through submittals, construction will start after last day of school.	\$3,987,700.91	8/2026	Hudson	Yes	Yes
Districtwide (Kasuun, Klatt & Lake Hood)	Board Memo #024 (22-23) Approval of Budget Revisions, 2024 Bond	Districtwide Entryway Security Group 5 - Kasuun, Klatt & Lake Hood	Started demo at Kasuun and Klatt, Lake Hood work will begin work after some Warehouse work is completed.	\$3,385,900.00	8/2025	Peters	Yes	Yes
Districtwide (Spring Hill, Oceanview, Bowman, Trailside)	2020 Bond & 2023 Bond	Districtwide Entryway Security Group 4 - South	Punch list items are essentially complete. AK Choice renovation to start in May.	\$2,042,930.00	8/2025	Heppner	Yes	Yes

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Location East HS	Fund Source Board Memo #132 (22-23) Approval of Funding Allocation of FEMA Capital Improvement Project Funds	Project Name East HS Main Gym Floor Replacement	Current Status Bids have been submitted and the award process is moving forward. Looking into acquiring the bleachers through KCDA.	Construction Cost \$1,881,870.00	Expected Completion 8/2026	PM Janson	On Time Yes	On Budget Yes
East HS	2018 Bond, 2023 Bond	East HS Academic Area Safety Improvements	Contractor is working on summer 2024 punch list items, fire alarm replacement and planning for summer 2025 construction	\$6,343,022.38	9/2025	Janson	Yes	Yes
Government Hill ES	Board Memo #024 (22-23) Approval of Budget Revisions	Government Hill ES Door Replacement	JOC work scheduled to start June 16.	\$317,764.84	8/2025	Powell	Yes	Yes
Gruening MS	2020 Bond (design only)	Gruening MS Boiler Room Upgrades	ITB #2025-808 Contract award is pending School Board approval.	\$2,148,700.00	9/2026	Janson	Yes	Yes
Homestead ES	2019 Bond	Homestead ES Safety & Security Improvements	Project is mostly complete, working on punch list items. Gen-set and a few electrical panels to be completed next summer. Gen-set ready to set in place.	\$3,074,400.00	9/2025	Weber	Yes	Yes
Inlet View ES	2013 Bond, 2020 Bond, Board Memo #151-S (22-23) Approval of Funding Allocation, 2024 Bond	Inlet View Renewal	Continue to work towards being substantially complete by Thanksgiving 2025. Painting interior walls on 2nd level. Installing Moderra block on exterior wall. Site lighting on east side to begin 5/27	\$35,000,000.00	8/2026	Peters	Yes	Yes
Mears MS	Board Memo #035 (20-21) 2012, 2014 & 2018 Bond redirection	Mears MS Siding and Window Replacement	Construction substantially complete. Contractor working through window flashing detail and access control at S entrance of building. Expecting to schedule a final exterior substantial completion inspection soon.	\$5,860,444.56	5/2025	Hudson	Yes	Yes
Multi Site (Kasuun, Kincaid)	2018 Bond, 2023 Bond	Arctic Engineering Analysis and Design Services for Prototypical Roofs - Phase 1 (Kasuun & Kincaid)	Construction has started at both sites.	\$8,506,265.94	8/2025	Weber	Yes	Yes

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Location Multi-site (Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley)	Fund Source Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond	Project Name Multi-site Intrusion System replacement - Phase 2 - Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley	Current Status Negotiating cooperative agreement with contractor.	\$1,800,000.00	Expected Completion 9/2026	PM Hudson	On Time Yes	On Budget Yes
Multi-site (Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS & West HS)	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond	Multi-site Intrusion System replacement - Phase 3 - Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS & West HS	Contract documents are in process.	\$1,987,252.93	9/2026	Hudson	Yes	Yes
Ravenwood ES	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (Design Only)	Ravenwood Loading Dock Awning	Waiting for the Notice to Proceed.	\$1,301,784.41	12/2025	Long	Yes	Yes
Spring Hill ES	Board Memo #024 (22-23) Approval of Budget Revisions	Spring Hill ES Roof Replacement	North roof sections demolished and receiving new insulated metal roof panels. Will begin demolition of north roof sections 5/24.	\$3,800,741.25	8/2025	Peters	Yes	Yes
Student Nutrition	GF transfer/Student Nutrition (Design Only)	Student Nutrition Dishwasher Replacement	All pre-construction submittals are in. Cartwasher due in Anchorage May 2, 2025, containment will start 5/21/25.	\$332,222.00	8/2025	Morris, J.	Yes	Yes
Tyson ES	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Tyson ES Fire Alarm System replacement (Multi-site Phase 2)	Work began after hours, will have to coordinate around Summer School and Campfire.	\$336,777.00	7/2025	Mundt	Yes	Yes
Warehouse	Board Memo #024 (22-23) Approval of Budget Revisions, 2023 Bond	Purchasing/ Warehouse Miscellaneous Repairs	Completed 38% of the total on-site work. Waiting for the door and window material orders and installations.	\$48,986.00	8/2025	Long	Yes	Yes

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Location Fund Source Project Name Current Status Construction Cost Expected Completion PM On Time On Budget

22 PROJECTS TOTALING \$102,400,176

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