Capital Planning and Construction Department Construction Project Status

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Bear Valley ES	2019 Bond	Bear Valley ES Domestic Water Filtration Issues	Maintenance to procure equipment needed to finish the work, contractor finalizing cost proposal. The remainder of the work will not be completed before the end of summer, it will be scheduled in a future school break.	\$0.00	1/2026	Morris, J.	Yes	Yes
Campbell ES	2019 Bond; Board Memo	Campbell ES Roof	Roof is dried in- detailing and punch list	\$3,686,437.55	8/2025	Powell	Yes	Yes
·	#024(22-23) Approval of Budget Revisions	Replacement and Seismic Structural Upgrades	items remain.		0,2023			
Chinook ES	Board Memo #024(22-23) Approval of Budget Revisions	Chinook ES Roof Replacement and Seismic Structural Upgrades	The school will be occupiable at the start of the school year, some work will still need to be done around the school	\$5,596,075.00	8/2025	Powell	Yes	Yes
			schedule. Roof work will be done.					
Chugiak HS	2019 Bond, 2024 Bond	Chugiak HS Roof Replacement & Restoration	Summer 2025 work 75%. EPDM down except for M5. Detail, finish work remain. Restoration work complete on Roofs R, T, U, and Y. Working on Roof TA and TB. Met with MOA on 7/22 to discuss egress for Auditorium Lobby.	\$12,319,300.00	8/2026	Mundt	Yes	Yes
College Gate ES	2019 Bond (Design), 2023 Bond	College Gate ES Roof Replacement and Seismic Structural Upgrades	Two year construction schedule, first phase of roof replacement is ongoing and ahead of schedule. 2025 roofing scope is all installed and weathertight.	\$3,987,700.91	8/2026	Hudson	Yes	Yes
District vide (V)			West to be considered as the extra	¢2.654.250.00		Datas	V.	W
Districtwide (Kasuun, Klatt & Lake Hood)	Board Memo #024 (22-23) Approval of Budget Revisions, 2024 Bond	Districtwide Entryway Security Group 5 - Kasuun, Klatt & Lake Hood	Klatt to be completed 1st, then Kasuun, then ANCCS. All offices will be ready by Aug 11 for teachers return.	\$3,651,250.00	8/2025	Peters	Yes	Yes

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Location Districtwide (Spring Hill, Oceanview, Bowman, Trailside)	Fund Source 2020 Bond & 2023 Bond	Project Name Districtwide Entryway Security Group 4 - South	Current Status AK Choice renovation work is in process.	\$2,042,930.00	Expected Completion 8/2025	PM Heppner	On Time Yes	On Budget Yes
East HS	2018 Bond, 2023 Bond	East HS Academic Area Safety Improvements	Contractor is working on summer 2025 work, renovation of the classrooms will be complete by the start of school. The fire alarm work will continue, working around school, until the end of the year.	\$6,343,022.38	12/2025	Janson	Yes	Yes
East HS	Board Memo #132 (22-23) Approval of Funding Allocation of FEMA Capital Improvement Project Funds	East HS Main Gym Floor Replacement	Contract has been awarded. Contractor has decided that it is in the best interest of the project to do all work during the summer 2026	\$1,881,870.00	8/2026	Janson	Yes	Yes
Government Hill ES	Board Memo #024 (22-23) Approval of Budget Revisions	Government Hill ES Door Replacement	JOC work started on June 16, work is in process.	\$317,764.84	8/2025	Powell	Yes	Yes
Gruening MS	2020 Bond	Gruening MS Boiler Room Upgrades	Contractor is working on replacement of failed GLB and structural improvement to remaining GLB at the boiler room, boiler replacement will be done in summer 2026	\$2,148,700.00	9/2026	Janson	Yes	Yes
Homestead ES	2019 Bond	Homestead ES Safety & Security Improvements	Project is mostly complete, working on punch list items. Gen-set and a few electrical panels to be completed soon. Gen-set is set in place waiting on commissioning.	\$3,074,400.00	9/2025	Weber	Yes	Yes
Inlet View ES	2013 Bond, 2020 Bond, Board Memo #151-S (22-23) Approval of Funding Allocation, 2024 Bond	Inlet View Renewal	Substantially complete by Thanksgiving 2025. Painting interior walls. Installing exterior finishes and doors. Parent/drop off parking on east lot is complete and striped. Will pave new bus drop off on southwest of site end of July/early Aug.	\$38,811,466.00	8/2026	Peters	Yes	Yes
Mears MS	Board Memo #035 (20-21) 2012, 2014 & 2018 Bond redirection	Mears MS Siding and Window Replacement	Construction substantially complete. Final substantial completion inspection tentatively scheduled end of month.	\$5,860,444.56	8/2025	Hudson	Yes	Yes
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Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Multi Site (Kasuun, Kincaid)	2018 Bond, 2023 Bond	Arctic Engineering Analysis and Design Services for Prototypical Roofs - Phase 1 (Kasuun & Kincaid)	All roofs are weathered in. Working on soffit and facia. Kincaid should be complete before school starts, Kasuun might go into school year	\$8,506,265.94	8/2025	Weber	Yes	Yes
Multi-site (Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley)	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond	Multi-site Intrusion System replacement - Phase 2 - Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley	Negotiating cooperative agreement with contractor.	\$1,800,000.00	9/2026	Hudson	Yes	Yes
Multi-site (Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS & West HS)	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond	Multi-site Intrusion System replacement - Phase 3 - Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS & West HS	Contract documents are in process.	\$1,987,252.93	9/2026	Hudson	Yes	Yes
Polaris K-12	2023 Bond	Polaris Camera Upgrades (Multi-site Phase 2)	Contractor has been selected. Purchasing is working on the contract documents.	\$126,360.00	11/2025	Weber	Yes	Yes
Ravenwood ES	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (Design Only)	Ravenwood Loading Dock Awning	Completed Pre-construction meeting. Project submittals are in processing. No major on site work in 2025, the project will begin in 2026.	\$1,301,784.41	9/2026	Long	Yes	Yes
Spring Hill ES	Board Memo #024 (22-23) Approval of Budget Revisions	Spring Hill ES Roof Replacement	New roof installed, working on flashing and interior finishes.	\$3,800,741.25	8/2025	Peters	Yes	Yes
Steller Secondary	Board Memo #151-S (22-23) Approval of Funding Allocation	Steller Secondary Access Control & Front Door Buzz In	Submittals in process. Construction to take place over winter break due to materials procurement.	\$205,624.28	1/2026	Heppner	Yes	Yes

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Location Student Nutrition	Fund Source GF transfer/Student Nutrition	Project Name Student Nutrition Dishwasher Replacement	Current Status Unit fully installed. MOA final inspection concerns.	Construction Cost \$332,222.00	Expected Completion 8/2025	PM Morris, J.	On Time Yes	On Budget Yes
Tyson ES	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Tyson ES Fire Alarm System replacement (Multi-site Phase 2)	MOA Fire Inspection is planned for 7/29/25. Have received account code and dedicated phone number for Guardian.	\$336,777.00	8/2025	Mundt	Yes	Yes
Warehouse	Board Memo #024 (22-23) Approval of Budget Revisions, 2023 Bond	Purchasing/ Warehouse Miscellaneous Repairs	Completed 29% of the total project. Waiting for the door and window material delivery and installations.	\$48,986.00	8/2025	Long	Yes	Yes
Warehouse	Board Memo #024 (22-23) Approval of Budget Revisions, 2023 Bond	Purchasing/ Warehouse Bird Deterrent	Completed the Open Market documentation and the contractor received the PO. Construction is in process.	\$5,976.83	9/2025	Long	Yes	Yes

25 PROJECTS TOTALING \$105,823,865

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