

## Capital Planning and Construction Department Construction Project Status

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Bayshore ES	2019 Bond	Bayshore ES Boiler Replacement	Final element of last PCO scope to be completed Tuesday 01/05.	\$928,101.92	8/2020	Halpin	Yes	Yes
Bear Valley ES	2019 Bond	Bear Valley ES Domestic Water System Replacement	Work is complete for this season, except for a fire tank coating (in the Well House) which has not been scheduled yet. The majority of the work will be performed summer 2021, starting May 24, 2021.	\$2,022,875.00	9/2021	Kelly	Yes	Yes
District Wide (Begich MS)	2014 Bond	District Wide Communications Closet Cooling - Phase 5	In construction	\$69,000.00	1/2021	Hudson	Yes	Yes
Districtwide (Creekside Park, Susitna & Muldoon Elementary Schools)	2019 Bond	Districtwide Entryway Security Group 2 - 2020 Projects	Creekside and Susitna are in final stages of completion. Miscellaneous punch list items pending. Muldoon ES is scheduled to begin May 24, 2021.	\$666,378.06	8/2021	Kelly	Yes	Yes
Districtwide (Sand Lake, Chinook & Northern Lights Elementary Schools)	2019 Bond	Districtwide Entryway Security Group 1 - 2020 Projects	Substantially completed. Finishing punchlist items.	\$800,781.64	10/2020	McBride	Yes	Yes
Eagle River ES	Earthquake Funds, 2019 Bond	Eagle River ES Renewal	On-going work includes exterior siding, MEP rough-in, door frames, ceilings, drywall, painting and casework. FF&E procurement in process. Working on technology purchases. Old telephone system demolished in preparation to new VOIP system.	\$11,265,823.04	8/2021	Bell	Yes	Yes

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East HS	2018 Bond, Earthquake Funds (Alt #1)	East HS Gym & Locker Rooms Safety and Code Improvements	Construction is completed, contractor is working on punch list items.	\$7,213,970.00	11/2020	Janson	Yes	Yes
Fire Lake ES	2020 Bond	Fire Lake ES Stage Curtain Motor Earthquake Repairs	Materials ordered, waiting on confirmation of delivery to begin motor replacement. ASD Rentals to assist with cable installation and curtain operation. Plan to be complete in February.	\$9,625.00	02/2021	Peters	Yes	Yes
Government Hill ES	2019 Bond	Government Hill ES Roof	Pre-Construction submittals in process. Will hold pre-construction meeting later this month	\$2,397,203.00	08/2021	Halpin	Yes	Yes
Gruening MS	Earthquake Funds, 2020 Bond	Gruening MS Renewal	On-going work includes site improvements, roof replacement and drainage, demolition and abatement, structural repairs and improvements, walls reinforcement, interior framing and M/E improvements. Major challenge is still the tight schedule	\$32,450,665.00	1/2022	Janson	Yes	Yes
King Tech High School	2017 Bond	King Tech High Roof Fall Protection	Contract has been awarded, contractor is working on procurement.	\$21,148.00	02/2021	Janson	Yes	Yes
King Tech High School	2020 Bond	King Tech HS Earthquake Repairs Phase 2	FEMA Open Market document started, and in Purchasing's court 12-22-2020.	\$7,958.00	TBD	Chanonto	Yes	Yes
King Tech High School	Earthquake Funds	King Tech HS Restroom & Shop Wall Repair	Storage room 135D & boys restroom 214: Construction complete. Project in closeout phase. C-1 corridor: Tile repair to (5) entry way with new cove base is complete.	\$77,816.00	10/2020	Chanonto	Yes	Yes
Mears MS	2018 Bond	Mears MS Roof Replacement	Construction complete for 2020 at approx. 80% of roof complete. Remaining roofs to be complete in 2021	\$5,569,356.00	9/2021	Peters	Yes	Yes

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Multisite (Abbott Loop, Airport Heights, College Gate, Denali, Fairview, Lake Otis, Northwood, Nunaka Valley, Ravenwood, Russian Jack, Susitna, Trailside & Williwaw ES)	General Funds	Preschool Playground Installations	JOC contractors complete with work on construction of civil, concrete and fences. ASD Maint. to complete installations of equipment and safety surface in the 2021 spring.		8/2021	Peters	Yes	Yes
O'Malley ES	2019 Bond	O'Malley ES Renovations – Phase 1	The Winter Break construction phase was completed on Jan 8, 2021, substantial completion was held on Jan 11, 2021. The work scope included installing new interior and exterior corridor doors (six), Kiln room walls and electrical rough-in.	\$3,004,607.54	8/2021	Long	Yes	Yes
Orion ES	Impact Aid BM #27 (2018-2019) & 2019 Bond	Orion ES Roof Replacement	Work on submittals continues.	\$3,943,058.35	8/2021	Bell	Yes	Yes
Rogers Park ES	Board Memo #139(16-17), General Funds transfer approved 3/6/17	Rogers Park ES IP Cameras	Contractor is working. Com room is complete. Total project at 99%. IR emitters still need to be installed, they are on backorder.	\$75,500.00	11/2020	Weber	Yes	Yes
Service HS	2018 Bond	Service HS Building EF Health and Life-Safety Project	Fire Alarm and Security testing scheduled for 1/12/2021. Commissioning scheduled for 1/13 & 1/14/2021. Punch List 70% complete, will have to repeat Substantial Completion Inspection.	\$4,692,984.35	11/2020	Mundt	Yes	Yes
West HS	2008 Bond, 2017 Bond	West High School Utilidor Upgrade - Phase 1	Re-piping pressure reducing valves to atmosphere, and testing.	\$375,000.00	10/2020	Mundt	Yes	Yes
West HS	2017 Bond	West HS Roof Replacement	PCO's reviewed, sent letter to contractor.	\$5,878,126.43	9/2020	Mundt	Yes	Yes
West HS	2008 Bond, 2017 Bond	West High School Utilidor Upgrade - Phase 2	NTP sent to contractor on 12/18/2020. Pre-Con scheduled for 1/8/2021.	\$2,276,706.00	8/2021	Mundt	Yes	Yes

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22 PROJECTS TOTALING				\$81,416,799				