

## Capital Planning and Construction Department Construction Project Status

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Aquarian Charter	2020 Bond	Aquarian Charter Roof Upgrades	Substantial Completion 10/22/2021. Working on punchlist	\$1,592,887.00	10/2021	Peters	Yes	Yes
Aquarian Charter	2020 Bond	Aquarian Charter Improvements	Project is out on the street, bids are due 12/13/21 - HVAC upgrades, exterior door and window replacement, site improvements, relocation of 1 relo, electrical improvements, building automation system replacement, landscape improvements to meet Title 21.	\$3,750,000.00	08/2022	Peters	Yes	Yes
Chugiak ES	2020 Bond	Chugiak ES Earthquake Repairs	Bid opening November 15th. Document preparation for Board introduction December 6th.	\$1,834,000.00	8/2022	Bell	Yes	Yes
Chugiak HS	2019 Bond	Chugiak HS Roof Restoration	2021 work is complete, the remaining work will be completed in the Spring of 2022.	\$1,172,467.17	8/2022	Mundt	Yes	Yes
Districtwide (Chugiak, Lake Otis & Alpenglow Elementary Schools)	2019 Bond	Districtwide Entryway Security Group 2 - 2021 Projects	Anticipate office staff moving into new spaces after winter break. FF&E for Chugiak and Alpenglow have arrived and are stored.	\$4,421,772.00	3/2022	Chanonto	Yes	Yes
Districtwide (Fairview, Ptarmigan & Denali Elementary Schools)	2019 Bond	Districtwide Entryway Security Group 1 - 2021 Projects (FV, PT, DN)	Denali - the office staff has moved into the new space, Ptarmigan - space is ready but staff is waiting until cameras to be on-line and Fairview is scheduled to move in the end of November.	\$1,619,557.70	11/2021	McBride	Yes	Yes
Gruening MS	Earthquake Funds, 2020 Bond	Gruening MS Renewal	The contractor is working on punch list items and fine tuning the heating system.	\$33,984,641.00	1/2022	Janson	Yes	Yes

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Mears MS	2018 Bond	Mears MS Roof Replacement	Roof complete - manufacturer inspection on 10/6/2021. AHU #5 parts are in and being installed.	\$5,569,356.00	10/2021	Peters	Yes	Yes
O'Malley ES	2019 Bond	O'Malley ES Renovations – Phase 1	The building system commissioning is completed except the electrical system. 83% of total punch list items completed. Some minor change order items are in process.	\$3,120,539.56	8/2021	Long	Yes	Yes
Service HS	2018 Bond	Service HS Building EF Fire Alarm	1st floor conduit, conductors, and devices are installed, working on 2nd floor. Project is 50% complete. Still on schedule to complete testing and inspection during the Winter break.	\$150,000.00	8/2022	Mundt	Yes	Yes
West HS	2008 Bond, 2017 Bond	West High School Utilidor Upgrade - Phase 2	Meeting with the contractor on 11/22 to discuss scope of work for galvanized piping replacement. PCO's in process for mold remediation, electrical , waste lines, and elevator work.	\$2,405,048.06	8/2022	Mundt	Yes	Yes
Williwaw ES	Security & Emergency Preparedness & CP&C	Williwaw Security Cameras	Contractor started pulling wires on 11/29/21, they say they will still make the mid December completion date. Waiting on submittals.	\$66,523.00	12/2021	Weber	Yes	Yes
12 PROJECTS TOTALING				\$57,761,490				