

Capital Planning and Construction Department Planning and Design Project Status									
Location	Construction Year	Fund Source	Project Name	Current Status	Design Cost	Expected Completion	PM	On Time	On Budget
Alpenglow ES	TBD	2024 Bond	Alpenglow ES Roof Replacement and Seismic Structural Upgrades	Fee negotiations are in process.	\$388,752.00		Heppner	Yes	Yes
Bartlett HS	TBD	2024 Bond (Design) & 2025 Bond (pending)	Bartlett HS Renovation	Design contract is under negotiation	\$400,000.00	TBD	Janson	Yes	Yes
Bear Valley ES	2026 & 2027	Board Memo #024 (22-23) Approval of Budget Revisions, 2026 Bond (Proposed)	Bear Valley ES Improvements	Contract 24C0005 & NTP Issued 8/17/23. Project Analysis Report (PAR) is complete. Design amendment to 65% on hold until after 2026 bond package.	\$208,312.00	TBD	Peters	Yes	Yes
Bowman ES	TBD	Plng Design 2024 SBDR	Bowman ES Playground Upgrades	Design in process. Due February	\$31,675.00	TBD	Morris	Yes	Yes
Campbell ES	2026	2025 Bond (pending)	Campbell ES Renovation	There have been a few meetings with the school to discuss concepts for the renovation.	\$1,008,000.00		Heppner	Yes	Yes
Central MS	TBD	2024 Bond	Central MS Roof Replacement and Structural Improvements Phase 1	Working on a design package.	\$1,138,141.00		Weber	Yes	Yes
Chinook ES	2025	Plng Design 2024 SBDR	Chinook ES Playground Replacement	Design in process due February	\$44,625.00		Morris	Yes	Yes
Districtwide (Airport Heights, Aurora , Bayshore, Girdwood, Gladys Wood, Huffman, Mountain View, North Star, Nunaka Valley, Rabbit Creek, Russian Jack, Turnagain, Tyson, Williwaw & Willow Crest)	TBD	Board Memo #024 (22-23) Approval of Budget Revisions (Design Only)	Districtwide Entryway Security Group 7 (Access Control) - Airport Heights, Aurora, Bayshore, Girdwood, Gladys Wood, Huffman, Mountain View, North Star, Nunaka Valley, Rabbit Creek, Russian Jack, Turnagain, Tyson, Williwaw & Willow Crest	Receiving mark ups from Principals, writing the RFP.	\$120,000.00		Mundt	Yes	Yes
Districtwide (Scenic Park, Baxter & Ravenwood	2026	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond (Pending)	Districtwide Entryway Security Group 6 - Scenic Park, Baxter & Ravenwood	95% review session in process with formal review meeting to be scheduled for the near future. Individual meetings held with BXES, RWES, and SPES to review 95% designs.	\$344,782.00	N/A	Heppner	Yes	Yes
East HS	2025	Board Memo #132 (22-23) Approval of Funding Allocation of FEMA Capital Improvement Project Funds	East HS Main Gym Floor Replacement	Final design due on 2/10. Work on sending package to Purchasing. Looking into acquiring the bleachers through KCDA.	\$65,444.00		Janson	Yes	Yes

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East HS (Benson Building)	TBD	BRIC Grant, Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (match),	Bettye Davis East Anchorage HS Benson Building Seismic Safety Improvements - Planning	Design contract is executed, Facility Condition Assesment due on 3/7/2025	\$193,328.00		Janson	Yes	Yes
Facilities Support Center	TBD	TBD	Facilities Support Center Condition Assessment	Design in process			Morris	Yes	Yes
Goldenview MS	TBD	BRIC Grant, Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Goldenview MS Drainage - Design Study Report	Sensor devices placed on site 12/17 now collecting data	\$275,000.00	TBD	Halpin	Yes	Yes
Government Hill ES	2025	Board Memo #024 (22-23) Approval of Budget Revisions	Government Hill ES Door Replacement	Designer has submitted 95% Architectural Drawings, 100% due January 31.	\$8,700.00	1/31/2025	Powell	Yes	Yes
Gruening MS	2025	2020 Bond (design only)	Gruening MS Boiler Room Upgrades	Bid package in progress	\$175,672.00		Janson	Yes	Yes
Kincaid ES	2026	2019 Bond, Board Memo #024 (22-23) Approval of Budget Revisions	Kincaid ES Site	100% Construction documents done. Project on hold till 2026 season due to conflicts at site.	\$291,857.00		Weber	Yes	Yes
Klatt ES	TBD	SHMG Grant, HB205 & Legislative Grant (Design Only)	Klatt ES Seismic Mitigation	Designer is on track for 95% due date of February 18. Estimate due 2/21.	\$281,494.00	6/2024	Powell	Yes	Yes
Klatt ES	2025	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (Design Only)	Klatt Loading Dock Awning	100% design has been completed. Waiting for construction funding.	\$127,388.00	12/29/2023	Long	Yes	Yes
Lake Otis ES	TBD	2024 Bond (Design)	Lake Otis ES Building Improvements	Designer Facility Study in Progress. Due Mid March.	\$270,000.00	TBD	Powell	Yes	Yes
Multi-site (Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley)	2025	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond (pending)	Multi-site Intrusion System replacement - Phase 2 - Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley	Negotiating cooperative agreement with contractor.			Hudson	Yes	Yes

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Multi-site (Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS, West HS & Education Center)	2026	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond (pending)	Multi-site Intrusion System replacement - Phase 3 - Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS, West HS & Education Center	Negotiating cooperative agreement with contractor.			Hudson	Yes	Yes
Multi-site (Kincaid, Chugiak ES, Wendler & Service Little Gym)	TBD	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Multi-Site Fire Alarm System replacement - Phase 2	Wendler MS will be the next project.	\$194,957.00		Mundt	Yes	Yes
Multi-Site (Polaris, Fac/Maint, Student Nutrition & Warehouse)	2025	2023 Bond	Camera Upgrades - Phase 2	Have had meetings at all sites starting design, waiting on 65% drawings for warehouse and maintenance office. Polaris at 95% waiting on some comments, we can move over to purchasing.			Weber	Yes	Yes
Multi-site (West, Romig, Begich)	TBD	Stronger Connections Grant	West/Romig and Begich Access Control	Meet with school staff to discuss device locations, finalize design options, 65% documents are still pending.			Janson	Yes	Yes
Orion ES	TBD	Board Memo #024 (22-23) Approval of Budget Revisions	Districtwide Entryway Security Group 6 - Orion ES	Project is on-hold	\$120,725.00		Janson	Yes	Yes
Ravenwood ES	2024	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (Design Only)	Ravenwood Loading Dock Awning	100% design has been completed. Waiting for construction funding.	\$139,567.00	12/31/2023	Long	Yes	Yes
Romig MS	TBD	2013 Bond, 2024 Bond (Design)	Romig Renewal (Design)	Design contract is executed, design team is gathering existing information on the building and preparing the FCA	\$2,001,658.00	TBD	Janson	Yes	Yes
Scenic Park ES	2025 & 2026	Board Memo #151-S (22-23) Approval of Funding Allocation	Scenic Park ES Roof and Structural Upgrades	Received 65% design documents 11/25/2024. 95% documents expected this week.	\$472,249.00		Hudson	Yes	Yes
Spring Hill ES	2026 & 2027	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond (pending)	Spring Hill ES Improvements	Project Analysis Report (PAR) is complete. Amendment for 65% design deliverables to be negotiated after April 2025 bond.	\$217,608.00	TBD	Peters	Yes	Yes
Steller Secondary	2025	Board Memo #151-S (22-23) Approval of Funding Allocation	Steller Secondary Access Control & Front Door Buzz In	Project has been modified to include rear doors. PR has been cut to designer. Waiting on contact drawings.	\$18,000.00		Weber	Yes	Yes

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Student Nutrition	TBD	2020 Bond	Student Nutrition Design Services	Design in process		TBD	Morris	Yes	Yes
Tyson ES	2025	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Tyson ES Fire Alarm System replacement (Multi-site Phase 2)	Evaluation Committee met on 1/27/25.	\$26,911.00		Mundt	Yes	Yes
Ursa Major ES	2024-2025	Impact Aid BM#27 (2018-2019), Board Memo #151-S (2022-2023) Allocation of Capital Improvement Project Funds & DOD Grant - pending	Ursa Major ES Replacement	Signed NTP returned by Designer on 1/21/25. Teams meeting on 1/23/25. Ed Spec plan from consultant forthcoming. Setting up Design Committee.	\$400,000.00	TBD	Mundt	Yes	Yes
Whaley	TBD	Board Memo #024 (22-23) Approval of Budget Revision	Whaley School Ed Specs	Had second meeting with School Staff and SpEd Staff to discuss space analysis based on the existing Whaley Ed Specs, will revisit in the winter to validate information	\$50,000.00		Janson	Yes	Yes

34 PROJECTS TOTALING \$9,014,845