

Capital Planning and Construction Department Planning and Design Project Status

Location	Construction Year	Fund Source	Project Name	Current Status	Design Cost	Expected Completion	PM	On Time	On Budget
Aquarian Charter	2021	2020 Bond	Aquarian Charter Renovation	15% Concept Design complete. 35% Schematic Design due December for review and final approval of scopes of work and work to complete in 2021 and possible 2022 work.	\$700,000.00		Peters	Yes	Yes
Bartlett HS	2022	2020 Bond	Bartlett HS Earthquake Recovery Phase 2	Intent to Negotiate has been sent.	\$188,000.00		Kelly	Yes	Yes
Birchwood ES	TBD	2019 Bond	Birchwood ES Boiler Replacement & Mechanical Upgrades (Design Only)	PM working on RFP and Project Charter.			Heppner	Yes	Yes
Chugiak ES	2022	2020 Bond	Chugiak ES Earthquake Repairs	Notice to Proceed issued. Designer is finalizing contracts with subconsultants with work scheduled to commence week of November 30th.	\$120,000.00		Bell	Yes	Yes
Chugiak HS	2022	2020 Bond	Chugiak HS Earthquake Repairs	Initial project development is in process.	\$137,500.00		Mundt	Yes	Yes
Dimond HS	2022	2020 Bond	Dimond HS Earthquake Repairs	Design Team & ASD met on site 10/14. Designer to generate fee proposal for review to take project to 35% & generate cost estimate.	\$350,000.00		Halpin	Yes	Yes
Districtwide (Chugiak, Lake Otis & Alpenglow Elementary Schools)	2021	2019 Bond	Districtwide Entryway Security Group 2 - 2021 Projects	95% Design review meeting complete 11/18/20. 100% Design scheduled to be delivered 12/9/20.	\$525,525.00	12/2020	Kelly	Yes	Yes
Districtwide (College Gate, Government Hill, Spring Hill, Chugach Opt., Kincaid, Oceanview, Bowman, Trailside)	TBD	2020 Bond	Districtwide Entryway Security Group 4 (Design Only)	Initial project development. RFP expected Spring 2021			Morris	Yes	Yes
Districtwide (Fairview, Ptarmigan, Rogers Park, Taku, Denali & Campbell Elementary Schools)	2021	2019 Bond	Districtwide Entryway Security Group 1 - 2021 Projects	95% design deliverable due 12/10.	\$487,693.67	01/2021	McBride	Yes	Yes
Districtwide (Northwood, Homestead, Ursa Minor, Chester Valley, Birchwood, Fire Lake)	TBD	2020 Bond	Districtwide Entryway Security Group 3 (Design Only)	Initial project development. RFP expected spring 2021			Morris	Yes	Yes
Eagle River HS	2022	2020 Bond	Eagle River HS Earthquake Repairs	Designer is under contract. Site investigations starting.	\$520,000.00		Weber	Yes	Yes

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East HS	2022	2020 Bond	East HS Earthquake Repairs	Design team is working on 15% documents to determine final scope of work, document sent to the District 11/24/20, under review.	\$985,775.00		Janson	Yes	Yes
East HS	2021	2018 Bond, Board Memo #034 (20-21) 2018 Bond Redirection	East HS Pool Fire Suppression System Improvements	School Board approved alternative delivery method, designer is working on bridging documents.	\$190,440.00	TBD	Janson	Yes	Yes
East HS	TBD	2018 Bond	East HS Academic Area Safety Improvements (Design Only)	Meet with staff and discuss scheduling a meeting to review PAR options and school recommendation and way forward.	\$1,010,160.00	3/2020	Janson	Yes	Yes
Homestead ES	2021	2019 Bond	Homestead ES Safety Improvements	35% design completed, negotiating added scope for secure vestibule	\$346,393.00	3/2021	McBride	Yes	Yes
Inlet View ES	TBD	2013 Bond & 2020 Bond	Inlet View Planning & Design	15% design planned for January submission and refining project delivery schedule. Plan for 2022 construction bond and start construction in 2022.	\$3,150,000.00	11/2020	Peters	Yes	Yes
Mears MS	2022	Board Memo #035 (20-21) 2012, 2014 & 2018 Bond redirection	Mears MS Siding and Window Replacement	Initial project development	\$259,700.00		Hudson	Yes	Yes
Mirror Lake MS	2022	2020 Bond	Mirror Lake MS Earthquake Repairs Phase 2	Designer is working on fee proposal.	\$110,000.00		Hudson	Yes	Yes
Multi Site (Central MS, Whaley and Denali ES)	2022	2020 Bond	Central MS, Whaley and Denali ES Earthquake Repairs	Initial project development is in process.	\$95,340.00		Heppner	Yes	Yes
Multisite (Bear Valley ES & Fire Lake ES)	2020 & 2021	Earthquake Funds, 2020 Bond	Bear Valley ES & Fire Lake ES Earthquake Repairs	95% design deliverables provided 11/16.	\$277,459.00	12/2020	Peters	Yes	Yes
Service HS	2021	2018 Bond	Service HS Building EF Fire Alarm	ASD School Board approved the Design Build procurement method. Working on amendment to the contract for the bridging documents.			Mundt	Yes	Yes
Taku ES	2021	2019 Bond	Taku ES Roof Replacement	95% submittal has been reviewed. Working on final design for January bid date.	\$318,774.00	11/2020	Weber	Yes	Yes
Ursa Major ES	TBD	Impact Aid BM#27 (2018-2019)	Ursa Major ES Domestic Water & Ventilation Improvements	PAR has been submitted and is under review by CP&C personnel.	\$400,000.00	7/2020	Morris	Yes	Yes
23 PROJECTS TOTALING					\$10,172,760				