

## Capital Planning and Construction Department Planning and Design Project Status

Location	Construction Year	Fund Source	Project Name	Current Status	Design Cost	Expected Completion	PM	On Time	On Budget
Aquarian Charter	2022	2020 Bond	Aquarian Charter Improvements	ITB scheduled for Fall 2021 - HVAC upgrades, exterior door and window replacement, site improvements, relocation of 1 relo, electrical improvements, building automation system replacement, landscape improvements to meet Title 21.	\$525,000.00	9/2021	Peters	Yes	Yes
Bartlett HS	2022	2020 Bond	Bartlett HS Earthquake Recovery Phase 2	Received 15% design submittal	\$188,000.00		Hudson	Yes	Yes
Bear Valley ES	2022	Earthquake Funds, 2020 Bond	Bear Valley ES Earthquake Repairs	Bid in Fall 2021 for 2022 construction. Repackaging includes separating schools into their own project.	\$201,103.00	9/2021	Peters	Yes	Yes
Birchwood ES	TBD	2019 Bond	Birchwood ES Boiler Replacement & Mechanical Upgrades (Design Only)	95% design in process	\$172,306.00		Heppner	Yes	Yes
Chugiak ES	2022	2020 Bond	Chugiak ES Earthquake Repairs	Construction Drawings in progress. Bidding this Fall	\$120,000.00		Bell	Yes	Yes
Chugiak HS	2022	2020 Bond	Chugiak HS Earthquake Repairs	35% due early September	\$137,500.00		Mundt	Yes	Yes
Dimond HS	2022	2020 Bond	Dimond HS Earthquake Repairs	65% Documents in review	\$350,000.00		Halpin	Yes	Yes
Districtwide	2021	Hazard Mitigation Grant Program (HMGP)	Districtwide Tier 1 Seismic Evaluations	Contracts Fully Executed. Both teams currently doing site investigations and report development.	\$311,957.00		Menendez	Yes	Yes
Districtwide (College Gate, Government Hill, Chugach Opt., Kincaid)	TBD	2020 Bond	Districtwide Entryway Security Group 4 - North (Design Only)	35% DD in BlueBeam review session.	\$306,168.00		Chanonto	Yes	Yes
Districtwide (Northwood, Ursa Minor, Chester Valley, Birchwood, Fire Lake)	TBD	2020 Bond	Districtwide Entryway Security Group 3 (Design Only)	35% design in review.			McBride	Yes	Yes
Districtwide (Spring Hill, Oceanview, Bowman, Trailside)	TBD	2020 Bond	Districtwide Entryway Security Group 4 - South (Design Only)	35% design in review.	\$268,502.00		Heppner	Yes	Yes
Eagle River HS	2022	2020 Bond	Eagle River HS Earthquake Repairs	65% reviewed.	\$520,000.00		Weber	Yes	Yes

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East HS	2021	2018 Bond, Board Memo #034 (20-21) 2018 Bond Redirection	East HS Pool Fire Suppression System Improvements	95% Bridging documents are in review process.	\$190,440.00	TBD	Janson	Yes	Yes
East HS	2022	2020 Bond	East HS Earthquake Repairs	95% documents are in review. Target date to issue bid is September 2021	\$985,775.00		Janson	Yes	Yes
Fire Lake ES	2022	Earthquake Funds, 2020 Bond	Fire Lake ES Earthquake Repairs	Bid in Fall 2021 for 2022 construction. Repackaging includes separating schools into their own project.	\$246,460.00	9/2021	Peters	Yes	Yes
Homestead ES	2022	2019 Bond	Homestead ES Safety & Security Improvements	Bid this Fall	\$513,600.00	3/2021	McBride	Yes	Yes
Inlet View ES	2022	2013 Bond & 2020 Bond	Inlet View Planning & Design	GCCM Board approval in September 2021. 35% SDs due in July 2021, 65% in Fall/Winter 2021, 95% early 2022 and 100%CDs due approx March 2022.	\$3,150,000.00	11/2020	Peters	Yes	Yes
Kasuun ES	2022	2018 Bond	Kasuun ES Roof TPO Wrap	Working with JOC contractor to develop scope of work and cost proposal.			Halpin	Yes	Yes
Kincaid ES	TBD	2019 Bond	Kincaid ES Site (Design only)	Initial project development.			Weber	Yes	Yes
King Tech High School	2021	2020 Bond	King Tech HS Earthquake Repairs Phase 3	Received design proposal from Architect. In review process.	\$30,000.00	TBD	Chanonto	Yes	Yes
King Tech High School	2021	ESSER III	King Tech HS Welding Shop Ventilation Upgrades	Design contract has been issued and they are working on 65% documents. District is looking into owner furnished contractor installed equipment.			Hudson	Yes	Yes
Mears MS	2022	Board Memo #035 (20-21) 2012, 2014 & 2018 Bond redirection	Mears MS Siding and Window Replacement	15% design in review.	\$305,440.00		Hudson	Yes	Yes
Mirror Lake MS	2022	2020 Bond	Mirror Lake MS Earthquake Repairs Phase 2	Waiting on design contract amendment and deliverables schedule	\$110,000.00		Hudson	Yes	Yes
Multi Site (Central MS, Whaley and Denali ES)	2022	2020 Bond	Central MS, Whaley and Denali ES Earthquake Repairs	RFPs due 28 Sep.	\$95,340.00		Heppner	Yes	Yes
Ursa Major ES	TBD	Impact Aid BM#27 (2018-2019)	Ursa Major ES Domestic Water & Ventilation Improvements	PAR has been submitted and is under review by CP&C personnel.	\$400,000.00	7/2020	Morris	Yes	Yes
Williwaw ES	2021	Security & Emergency Preparedness & CP&C	Williwaw Security Cameras	Bids received 26 Aug.			Weber	Yes	Yes

26 PROJECTS TOTALING \$9,127,591