

Capital Planning and Construction Department
Planning and Design Project Status

Location	Construction Year	Fund Source	Project Name	Current Status	Design Cost	Expected Completion	PM	On Time	On Budget
Alpenglow ES	2026	2024 Bond	Alpenglow ES Roof Replacement and Seismic Structural Upgrades	Site investigations have taken place and will continue. Drain inspections to commence after Memorial Day.	\$384,036.00	9/2025	Heppner	Yes	Yes
Bartlett HS	TBD	2024 Bond (Design) & 2025 Bond	Bartlett HS Renovation	Design contract has been approved by the School Board and is in process to be executed	\$3,900,000.00	TBD	Janson	Yes	Yes
Bayshore ES	TBD	2025 Bond (Design)	Bayshore ES Playground Replacement	Designer working on fee proposal.	\$90,000.00		Morris, J.	Yes	Yes
Bear Valley ES	2026 & 2027	Board Memo #024 (22-23) Approval of Budget Revisions	Bear Valley ES Improvements	Contract 24C0005 & NTP Issued 8/17/23. Project Analysis Report (PAR) is complete. Design amendment to 65% on hold until after 2026 bond package.	\$208,312.00	TBD	Weber	Yes	Yes
Bear Valley ES	TBD	HMGP DR4585	Bear Valley ES Generator Replacement	PM is working on planning this project. Phase 1 (design) awarded by FEMA/SOA	\$13,940.00		Knapp	Yes	Yes
Bowman ES	2026	Plng Design 2024 SBDR	Bowman ES Playground Upgrades	65% design in review, will need to include a structural review of the retaining wall. PM will process an amendment to the contract.	\$31,675.00	TBD	Morris, J.	Yes	Yes
Campbell ES	TBD	2025 Bond	Campbell ES Renovation	15% documents have been submitted and are under review.	\$282,196.00	TBD	Heppner	Yes	Yes
Central MS	TBD	2024 Bond	Central MS Roof Replacement and Structural Improvements Phase 1	Designer has been selected, waiting on fee proposal.	\$1,138,141.00		Weber	Yes	Yes
Chinook ES	2027	Plng Design 2024 SBDR 2026 Bond (proposed)	Chinook ES Playground Replacement	65% design in review	\$44,625.00	TBD	Morris, J.	Yes	Yes
Chugiak HS	TBD		Chugiak HS Academies Renovation	PM working on planning for this project.			Morris	Yes	Yes
Districtwide (Airport Heights, Aurora , Bayshore, Girdwood, Gladys Wood, Huffman, Mountain View, North Star, Nunaka Valley, Rabbit Creek, Russian Jack, Turnagain, Tyson, Williwaw & Willow Crest)	TBD	Board Memo #024 (22-23) Approval of Budget Revisions (Design Only), 2025 Bond, 2026 Bond (proposed)	Districtwide Entryway Security Group 7 (Access Control) - Airport Heights, Aurora, Bayshore, Girdwood, Gladys Wood, Huffman, Mountain View, North Star, Nunaka Valley, Rabbit Creek, Russian Jack, Turnagain, Tyson, Williwaw & Willow Crest	Site data 75% complete.	\$120,000.00		Mundt	Yes	Yes

Location	Construction Year	Fund Source	Project Name	Current Status	Design Cost	Expected Completion	PM	On Time	On Budget
Districtwide (Scenic Park, Baxter & Ravenwood)	2026	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	Districtwide Entryway Security Group 6 - Scenic Park, Baxter & Ravenwood	Waiting for fee proposals to complete design.	\$344,782.00	N/A	Heppner	Yes	Yes
East HS	TBD	TBD	East HS Electrical Service	Contract in place report due end of June			Morris	Yes	Yes
East HS (Benson Building)	TBD	BRIC Grant, Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (match),	Bettye Davis East Anchorage HS Benson Building Seismic Safety Improvements - Planning	Design contract is executed, draft Facility Condition Assessment has been delivered and under review.	\$193,328.00		Janson	Yes	Yes
Facilities Support Center	TBD	2020 Bond, 2025 Bond & 2027 Bond (Proposed - Phase 1)	Facilities Support Center Condition Assessment	Met with Designer, fee proposal for Phase I is forthcoming. Received nonconforming designation from MOA Planning Dept.	\$262,238.00		Mundt	Yes	Yes
Goldenview MS	TBD	BRIC Grant, Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Goldenview MS Drainage - Design Study Report	DRAFT Drainage Study Report is halfway to completion. Community notice in April, drone flying in May.	\$275,000.00	TBD	Knapp	Yes	Yes
Kincaid ES	2026	2019 Bond, Board Memo #024 (22-23) Approval of Budget Revisions	Kincaid ES Site	100% Construction documents done. Project on hold till 2026 season due to conflicts at site.	\$291,857.00		Weber	Yes	Yes
Klatt ES	TBD	SHMG Grant, HB205 & Legislative Grant (Design Only), 2026 Bond (Proposed)	Klatt ES Seismic Mitigation	100% documents received on 5/23/25.	\$281,494.00	5/2025	Powell	Yes	Yes
Klatt ES	2026	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (Design Only)	Klatt Loading Dock Awning	Preparing MOA Eplan review documents, the project will be bid late summer/early fall for 2026 construction.	\$127,388.00	12/29/2023	Long	Yes	Yes
Lake Otis ES	TBD	2024 Bond (Design) & 2025 Bond (Design)	Lake Otis ES Building Improvements	Board approved Design 35% to 65% on May 20th- 35% design due August	\$852,000.00	6/2026	Powell	Yes	Yes
Multi-Site (Fac/Maint, Student Nutrition & Warehouse)	2025	2023 Bond	Fac/Maint, Student Nutrition & Warehouse Camera Upgrades (Multi-site Phase 2)	We have 100% bid documents.	\$19,372.00		Weber	Yes	Yes

Location	Construction Year	Fund Source	Project Name	Current Status	Design Cost	Expected Completion	PM	On Time	On Budget
Multi-site (Kincaid, Chugiak ES & Service Little Gym)	TBD	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Multi-Site Fire Alarm System replacement - Phase 2	Complete bidding for Wendler MS, see what funds remain for remaining fire alarm projects.	\$168,396.00		Mundt	Yes	Yes
Multi-site (West, Romig, Begich)	2025	Stronger Connections Grant	West/Romig and Begich Access Control	Meet with school staff to discuss device locations, finalize design options, 95% documents received and reviewed by ASD, waiting for designer responses.			Janson	Yes	Yes
Multi-site (Williwaw, CP&C/M&O, Oceanview & SHS)	N/A	HMGP DR4638 (Williwaw), DR4648 (CP&C/M&O), DR4667 (OVES), DR4730 (SHS)	Multi-Site (Williwaw, CP&C/M&O, Oceanview, Service) Tier 2/3 Structural Evaluation	PM is working on the RFP for this project. Each site will have a separate contract.	\$287,000.00		Knapp	Yes	Yes
North Star ES	TBD	HMGP DR4585	North Star ES Generator Installation	PM is working on planning this project. Phase 1 (design) awarded by FEMA/SOA	\$17,300.00		Knapp	Yes	Yes
North Star ES	TBD	TBD	North Star ES Pre-K Renovation	Meeting held on site with architects and principal to discuss scope of work.	\$21,000.00		Heppner	Yes	Yes
Orion ES	TBD	Board Memo #024 (22-23) Approval of Budget Revisions	Districtwide Entryway Security Group 6 - Orion ES	Project is on-hold	\$120,725.00		Janson	Yes	Yes
Polaris K-12	2025	2023 Bond	Polaris Camera Upgrades (Multi-site Phase 2)	Bid package sent to Purchasing, this week.	\$10,507.00		Weber	Yes	Yes
Romig MS	TBD	2013 Bond, 2024 Bond (Design)	Romig Renewal (Design)	Design contract is executed, design team is gathering existing information on the building and preparing the FCA	\$2,001,658.00	TBD	Janson	Yes	Yes
Scenic Park ES	2026	Board Memo #151-S (22-23) Approval of Funding Allocation	Scenic Park ES Roof and Structural Upgrades	Waiting to receive 100% bid documents, working on ITB to send to Purchasing.	\$472,249.00		Hudson	Yes	Yes
Spring Hill ES	2026 & 2027	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	Spring Hill ES Improvements	Project Analysis Report (PAR) is complete. Amendment for 65% design deliverables to be negotiated after April 2025 bond. Reviewing design amendment proposal.	\$217,608.00	TBD	Hudson	Yes	Yes
Steller Secondary	2025	Board Memo #151-S (22-23) Approval of Funding Allocation	Steller Secondary Access Control & Front Door Buzz In	Bids received. Waiting for 10 day protest period to end.	\$18,000.00		Heppner	Yes	Yes
Student Nutrition	TBD	2020 Bond, 2025 Bond (Planning)	Student Nutrition Design Services	Awaiting proposal for 35% design	\$340,890.00	TBD	Morris	Yes	Yes
Student Transportation	TBD	2025 Bond (Planning only)	Student Transportation Renovation	PM is developing and RFP for design- site visit completed on May 7	\$300,000.00	TBD	Powell	Yes	Yes

Location	Construction Year	Fund Source	Project Name	Current Status	Design Cost	Expected Completion	PM	On Time	On Budget
Ursa Major ES	2025-2026	Impact Aid BM#27 (2018-2019), Board Memo #151-S (2022-2023) Allocation of Capital Improvement Project Funds & DOD Grant - pending	Ursa Major ES Replacement	Design is approaching 35%. Met with LEED Commissioning Engineer and Architect, waiting for scope letter. Next LEED meeting to discuss points will be set up by the Architect. Geotechnical drilling underway. JBER picnic on 6/6.	\$4,000,000.00	TBD	Mundt	Yes	Yes
Ursa Major ES	2025	Impact Aid BM#27 (2018-2019), Board Memo #151-S (2022-2023) Allocation of Capital Improvement Project Funds & DOD Grant	Ursa Major ES Demolition	Demolition and hazmat estimate for ITB 1 is underway. Power is shut off to the site. Maintenance is almost complete with salvage. Procurement plant and documents are ready to go.	\$0.00		Mundt	Yes	Yes
Wendler MS	2025	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Wendler MS Fire Alarm System replacement (Multi-site Phase 2)	EIC producing bridging documents. LOI business process from Purchasing is complete, finish LOI's, and publish.	\$66,058.00		Mundt	Yes	Yes
Whaley	TBD	Board Memo #024 (22-23) Approval of Budget Revision, 2025 Bond (Planning)	Whaley School Renovation	Had second meeting with School Staff and SpEd Staff to discuss space analysis based on the existing Whaley Ed Specs, will revisit in the winter to validate information	\$408,400.00		Janson	Yes	Yes
				38 PROJECTS TOTALING	\$17,310,175				