Capital Planning and Construction Department Planning and Design Project Status

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Location	Construction Year	Fund Source	Project Name	Current Status	Design Cost	Expected Completion	PM	On Time	On Budget
Alpenglow ES	2026	2024 Bond	Alpenglow ES Roof Replacement and Seismic Structural Upgrades	65% design review held. 95% design phase has commenced.	\$384,036.00	9/2025	Heppner	Yes	Yes
Bartlett HS	TBD	2024 Bond (Design) & 2025 Bond	Bartlett HS Renovation	Designer is working on design	\$3,900,000.00	TBD	Janson	Yes	Yes
Bayshore ES	TBD	2025 Bond (Design)	Bayshore ES Playground Replacement	Designer working on fee proposal. Conducted a Zoom meeting & site meeting 6/11/25, next meeting scheduled for 7/22/25.	\$90,000.00		Morris, J.	Yes	Yes
Bear Valley ES	2026 & 2027	Board Memo #024 (22-23) Approval of Budget Revisions	Bear Valley ES Improvements	Contract 24C0005 & NTP Issued 8/17/23. Project Analysis Report (PAR) is complete. Design amendment to 65% on hold until after 2026 bond package.	\$208,312.00	TBD	Weber	Yes	Yes
Bear Valley ES	TBD	HMGP DR4585	Bear Valley ES Generator Replacement	RFP responses are in review.	\$13,940.00		Knapp	Yes	Yes
Bowman ES	2026	Plng Design 2024 SBDR	Bowman ES Playground Upgrades	Had 95% Bluebeam review with designer of record on 7/17/25.	\$31,675.00	TBD	Morris, J.	Yes	Yes
Campbell ES	TBD	2025 Bond	Campbell ES Renovation	15% design review held. Expecting proposal for remainder of design to be submitted in the near future.	\$282,196.00	TBD	Heppner	Yes	Yes
Central MS	TBD	2024 Bond	Central MS Roof Replacement and Structural Improvements Phase 1	Designer has been selected, looking over fee proposal.	\$1,138,141.00		Weber	Yes	Yes
Chinook ES	2027	Plng Design 2024 SBDR 2026 Bond (proposed)	Chinook ES Playground Replacement	Proposed 95% Bluebeam review with designer of record on 7/21/25.	\$44,625.00	TBD	Morris, J.	Yes	Yes
Chugiak HS	TBD		Chugiak HS Academies Renovation	Pre-Proposal Site Visit, Purchasing meeting completed. Proposals due 7/28/25. Evaluation Committee Meeting in August.			Mundt	Yes	Yes
Districtwide (Airport Heights, Aurora, Bayshore, Girdwood, Gladys Wood, Huffman, Mountain View, North Star, Nunaka Valley, Rabbit Creek, Russian Jack, Turnagain, Tyson, Williwaw & Willow Crest)	TBD	Board Memo #024 (22-23) Approval of Budget Revisions (Design Only), 2025 Bond, 2026 Bond (proposed)	Districtwide Entryway Security Group 7 (Access Control) - Airport Heights, Aurora, Bayshore, Girdwood, Gladys Wood, Huffman, Mountain View, North Star, Nunaka Valley, Rabbit Creek, Russian Jack, Turnagain, Tyson, Williwaw & Willow Crest	Finishing up details for the RFP	\$120,000.00		Mundt	Yes	Yes

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Districtwide (Scenic Park, Baxter & Ravenwood	2026	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	Districtwide Entryway Security Group 6 - Scenic Park, Baxter & Ravenwood	Completed construction documents received. Reviewing prior to sending to Purchasing.	\$344,782.00	N/A	Heppner	Yes	Yes
East HS	TBD	TBD	East HS Electrical Service	Contract in place report due end of June or early July.			Morris	Yes	Yes
East HS (Benson Building)	TBD	BRIC Grant, Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (match),	Bettye Davis East Anchorage HS Benson Building Seismic Safety Improvements - Planning	Designer is working on comments from draft report, roof assessment, Tier II Structural report and cost estimate.	\$193,328.00		Janson	Yes	Yes
Facilities Support Center	TBD	2020 Bond, 2025 Bond & 2027 Bond (Proposed - Phase 1)	Facilities Support Center Condition Assessment	Non-Comforming Determination is due from MOA Planning Department this week.	\$262,238.00		Mundt	Yes	Yes
Facilities Support Center	N/A	HMGP DR4648	CP&C and M&O Tier 2/3 Seismic Evaluation	This RFP is out on the street, proposals are due 8/6/2025.	\$65,000.00	7/2026	Knapp	Yes	Yes
Goldenview MS	TBD	BRIC Grant, Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Goldenview MS Drainage - Design Study Report	Completed the field work: geotech, survey, wetlands delineation, hydrology and are working on the draft report and should be complete at the end of the month. At that time we can schedule meetings with the State and MOA.	\$275,000.00	TBD	Knapp	Yes	Yes
Kincaid ES	2026	2019 Bond, Board Memo #024 (22-23) Approval of Budget Revisions	Kincaid ES Site	100% Construction documents done. Project on hold till 2026 season due to conflicts at site.	\$291,857.00		Weber	Yes	Yes
Klatt ES	TBD	SHMG Grant, HB205 & Legislative Grant (Design Only), 2026 Bond (Proposed)	Klatt ES Seismic Mitigation	MOA Plan review pending- requisition for payment submitted 7/11/2025	\$281,494.00	5/2025	Powell	Yes	Yes
Klatt ES	2026	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (Design Only)	Klatt Loading Dock Awning	The design consultant is in the process of completing Amendment 2 to finalize the 100% construction documents by August 5. And then planned to start the MOA ePlan Review process. The project will bid in early fall 2025 for construction in 2026.	\$127,388.00	12/29/2023	Long	Yes	Yes
Lake Otis ES	TBD	2024 Bond (Design) & 2025 Bond (Design)	Lake Otis ES Building Improvements	BDC meeting held on 6/27, Prelim Meeting with MOA held on 7/17 - 35% design due in August.	\$852,000.00	6/2026	Powell	Yes	Yes
Multi-Site (Fac/Maint, Student Nutrition & Warehouse)	2025	2023 Bond	Fac/Maint, Student Nutrition & Warehouse Camera Upgrades (Multi- site Phase 2)	We have 100% bid documents. Putting it out to bid this fall.	\$19,372.00		Weber	Yes	Yes

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Multi-site (Kincaid, Chugiak ES & Service Little Gym)	TBD	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Multi-Site Fire Alarm System replacement - Phase 2	Complete bidding for Wendler MS, see what funds remain for remaining fire alarm projects.	\$168,396.00		Mundt	Yes	Yes
Multi-site (West, Romig, Begich)	2025	Stronger Connections Grant	West/Romig and Begich Access Control	Meet with school staff to discuss device locations, finalize design options, 95% documents received and reviewed by ASD, waiting for designer responses.			Janson	Yes	Yes
Multi-site (Williwaw, Oceanview & SHS)	N/A	HMGP DR4638 (Williwaw) & DR4667 (OVES)	Williwaw & Oceanview Tier 2/3 Structural Evaluation	PM is working on the RFP for this project. Each site will have a separate contract.	\$102,000.00		Knapp	Yes	Yes
North Star ES	TBD	HMGP DR4585	North Star ES Generator Installation	RFP responses are in review.	\$17,300.00		Knapp	Yes	Yes
North Star ES	TBD	TBD	North Star ES Pre-K Renovation	Awaiting updated fee proposal from designer.	\$21,000.00		Heppner	Yes	Yes
Orion ES	TBD	Board Memo #024 (22-23) Approval of Budget Revisions	Districtwide Entryway Security Group 6 - Orion ES	Project is on-hold	\$120,725.00		Janson	Yes	Yes
Polaris K-12	2025	2023 Bond	Polaris Camera Upgrades (Multi-site Phase 2)	Contractor has been selected. Purchasing is working on the contract documents.	\$10,507.00		Weber	Yes	Yes
Romig MS	TBD	2013 Bond, 2024 Bond (Design)	Romig Renewal (Design)	Design team is working towards 35% schematic design taking in consideration that renovation will be done in phases.	\$2,001,658.00	TBD	Janson	Yes	Yes
Scenic Park ES	2026	Board Memo #151-S (22-23) Approval of Funding Allocation	Scenic Park ES Roof and Structural Upgrades	Schedule extended for 100% bid documents due to change in design and required on-site destructive investigation to verify design requirements.	\$472,249.00		Hudson	Yes	Yes
Service HS	N/A	HMGP DR4730	Service HS Tier 2/3 Structural Evaluation	This RFP will go out after the Williwaw & Oceanview Tier 2/3 RFP.	\$120,000.00		Knapp	Yes	Yes
Spring Hill ES	2026 & 2027	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	Spring Hill ES Improvements	Project Analysis Report (PAR) is complete. Amendment for 65% design deliverables to be negotiated after April 2025 bond. Reviewing design amendment proposal.	\$217,608.00	TBD	Hudson	Yes	Yes
Steller Secondary	2025	Board Memo #151-S (22-23) Approval of Funding Allocation	Steller Secondary Access Control & Front Door Buzz In	Submittals in process. Construction to take place over winter break due to materials procurement.	\$18,000.00		Heppner	Yes	Yes
Student Nutrition	TBD	2020 Bond, 2025 Bond (Planning)	Student Nutrition Design Services	15% design report review is in process.	\$340,890.00	TBD	Long	Yes	Yes

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Student Transportation	TBD	2025 Bond (Planning only)	Student Transportation Renovation	RFP is drafted- submitting to Purchasing in August	\$300,000.00	TBD	Powell	Yes	Yes
Ursa Major ES	2025-2026	Impact Aid BM#27 (2018-2019), Board Memo #151-S (2022- 2023) Allocation of Capital Improvement Project Funds & DOD Grant - pending	Ursa Major ES Replacement	ITB-2 Bluebeam 35% review under way. Review meeting set for 7/31 9 am until 12:00 pm. Cx and BECx commissioning contract at Cofffman Engineers for completion.	\$4,000,000.00	TBD	Mundt	Yes	Yes
Ursa Major ES	2025	Impact Aid BM#27 (2018-2019), Board Memo #151-S (2022- 2023) Allocation of Capital Improvement Project Funds & DOD Grant	Ursa Major ES Demolition	ITB-1 documents are ready to publish. Discussed PCB funding short fall with JBER.	\$0.00		Mundt	Yes	Yes
Wendler MS	2025	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Wendler MS Fire Alarm System replacement (Multi- site Phase 2)	Consultant producing bridging documents. LOI business process from Purchasing is complete, finish LOI's, and publish.	\$66,058.00		Mundt	Yes	Yes
Whaley	TBD	Board Memo #024 (22-23) Approval of Budget Revision, 2025 Bond (Planning)	Whaley School Renovation	Had second meeting with School Staff and SpEd Staff to discuss space analysis based on the existing Whaley Ed Specs, will revisit in the winter to validate information	\$408,400.00		Janson	Yes	Yes

40 PROJECTS TOTALING \$17,310,175