



Rilke Schule German Immersion School
Academic Policy Committee (APC)
Budget Meeting Highlights

2025 - 2026 [Budget Proposal](#)

2025 - 2026 [Budget Proposal Summary](#)

At the APC special meeting on December 9, 2024, the proposed budget for the 2025-2026 school year was discussed and approved as recommended. See budget proposal and summary above for detailed information.

The approved budget was built upon information available to us at this time. There are various situations that are unresolved at the moment that could have a significant impact on Rilke's financial situation, such as ASD's rightsizing initiative, legislative funding decisions, and/or AEA contract negotiations. As we have in the past, the APC will consider adjustments to our budgeted spending plan if any significant financial events occur.

The goal of the approved 2025-2026 budget is to keep as many staff as possible to allow for the lowest possible pupil-to-teacher ratio. The approved budget will use approximately \$700,000 in rollover / savings funds. This scenario will leave us with approximately \$500,000 dollars in savings at the end of the 2025-26 school year

Our next APC meeting will be on December 19, 2024 at 6:00 p.m. .

Rilke Schule APC

Rebecca Colvin, Katie Kelly, Mark Truog, Amanda Thompson, Maggie Weyrens, Akara Anglin, Jason Hotch, Jill Doniere, Robin Phillips, and Branden Strauch