



Anchorage School District
SIX-YEAR
CAPITAL IMPROVEMENT PLAN



Recommendations and Analysis
July 1, 2018 – June 30, 2024



Anchorage Scho | i
Educating All Students for Success in Life

ANCHORAGE SCHOOL DISTRICT

SIX-YEAR

CAPITAL IMPROVEMENT PLAN

ANALYSIS AND RECOMMENDATIONS

July 1, 2018 - June 30, 2024

ANCHORAGE SCHOOL BOARD

Tam Agosti-Gisler, President

Starr Marsett, Vice President

Elisa Snelling, Treasurer

Kathleen Plunkett, Clerk

Bettye Davis

Andy Holleman

Dave Donley

Dr. Deena Bishop, Superintendent

Office of Management and Budget
Capital Planning & Construction

2018 COVER: Turnagain Elementary School

ANCHORAGE SCHOOL DISTRICT
ASDR 2015-2016-14
AS AMENDED

RESOLUTION ON BOARD GUIDANCE ON CAPITAL PLANNING

WHEREAS, The Anchorage School Board provides strategic direction to the District and the Capital Improvement Advisory Committee (CIAC) to assure the efficient and effective use of capital resources and the optimal learning environment for students and teachers. The Board has an obligation to make this direction clear to the public and give notice to the affected schools and communities; and

WHEREAS, the Board accomplishes this through board policy and by issuing annual guidance to the administration that defines or reaffirms the Board's priorities and intent for the 6-Year Capital Improvement Plan (CIP); and

WHEREAS, for more than two decades, the district experienced relatively steady growth in student enrollment. From 1988-89 to 2010-11, enrollment increased by about 25%. When a district has steady growing enrollment, it is appropriate to replace schools as they reach the end of their useful life and to plan to build new schools to accommodate the growth; and

WHEREAS, there are three significant reasons to reconsider the school replacement model at this time.

First, for the past 5 years, the district has experienced flat to declining enrollment. From 2010-11 to 2015-16, enrollment was down 2%. While predicting the future is very difficult, there is a general belief that flat or slightly reduced enrollment is more likely in the foreseeable future than steady growth. If the state does not come to grips with its fiscal situation, large reductions in enrollment may occur.

Second, the declines in enrollment have caused the district to have some schools that are under utilized, that is, where the school capacity is significantly larger than the student population. The Board recently adopted the goal of average utilization of between 90% and 100%. Elementary schools on average currently meet this goal but Middle and High schools are on average underutilized.

Third, in 2015, the Alaska Legislature suspended the bond debt reimbursement program until 2020. This nearly triples the cost to the Anchorage taxpayers of constructing and maintaining our schools; and

WHEREAS, because of flat enrollment, some unused capacity, and no debt reimbursement from the state until 2020, it is the appropriate time to reconsider the strategic direction of the district's capital program.

NOW, THEREFORE, be it resolved, for preparing the 2016-22 Anchorage School District Six-Year Capital Improvement Plan and for future capital planning, the Anchorage School Board provides the following guidance to the administration;

*** 2016-2020 HIGH PRIORITY SCHOOL COMPONENTS**

For the period 2016-20, the District should focus on reducing the amount of deferred maintenance across the District and prioritize life safety, critical building components (roofs, boilers, HVAC) and security in that order. School renewals or substantial replacements should only be undertaken based on substantial need, the need to use prior planning expenditures, or for projects after 2020. This “take care of what we got” strategy is appropriate for the period of no bond debt reimbursement from the state.

*** DATA-BASED ASSESSEMENT**

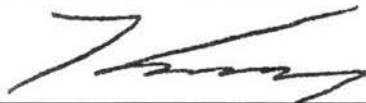
The District should continue to have a data-based assessment process that ranks projects based on the condition of the building from the Facilities Condition Index (FCI) and its suitability as a school using the Educational Adequacy Index (EAI).

*** 2016 SCHOOL CAPACITY STUDY**

The District should conduct an open and transparent study of school capacity and usage in order to make recommendations to the Board. These recommendations may include program changes, boundary changes, school consolidation and/or closure, as well as any other changes deemed necessary and appropriate based on the results of the study. The District may involve the CIAC in any way the two entities deem appropriate. The scope of the study is the entire district and it is not directed at any particular school or community. The District shall give all affected school communities advance notice and a full opportunity to comment. Any recommendation should reflect not only the capital cost savings of the school replacement but also the potential impact on educational outcomes, any closure costs, the affect on operating costs, the impact on the students and the community, that the foundation formula pays less per student in larger schools, and any other relevant factors. The District shall complete this study and make recommendations to the Board no later than November 2016.

PASSED AND APPROVED this 7th day of March 2016.

ANCHORAGE SCHOOL BOARD



Kameron Perez-Verdia, president

Tam Agosti-Gisler
Eric Croft
Bettye Davis

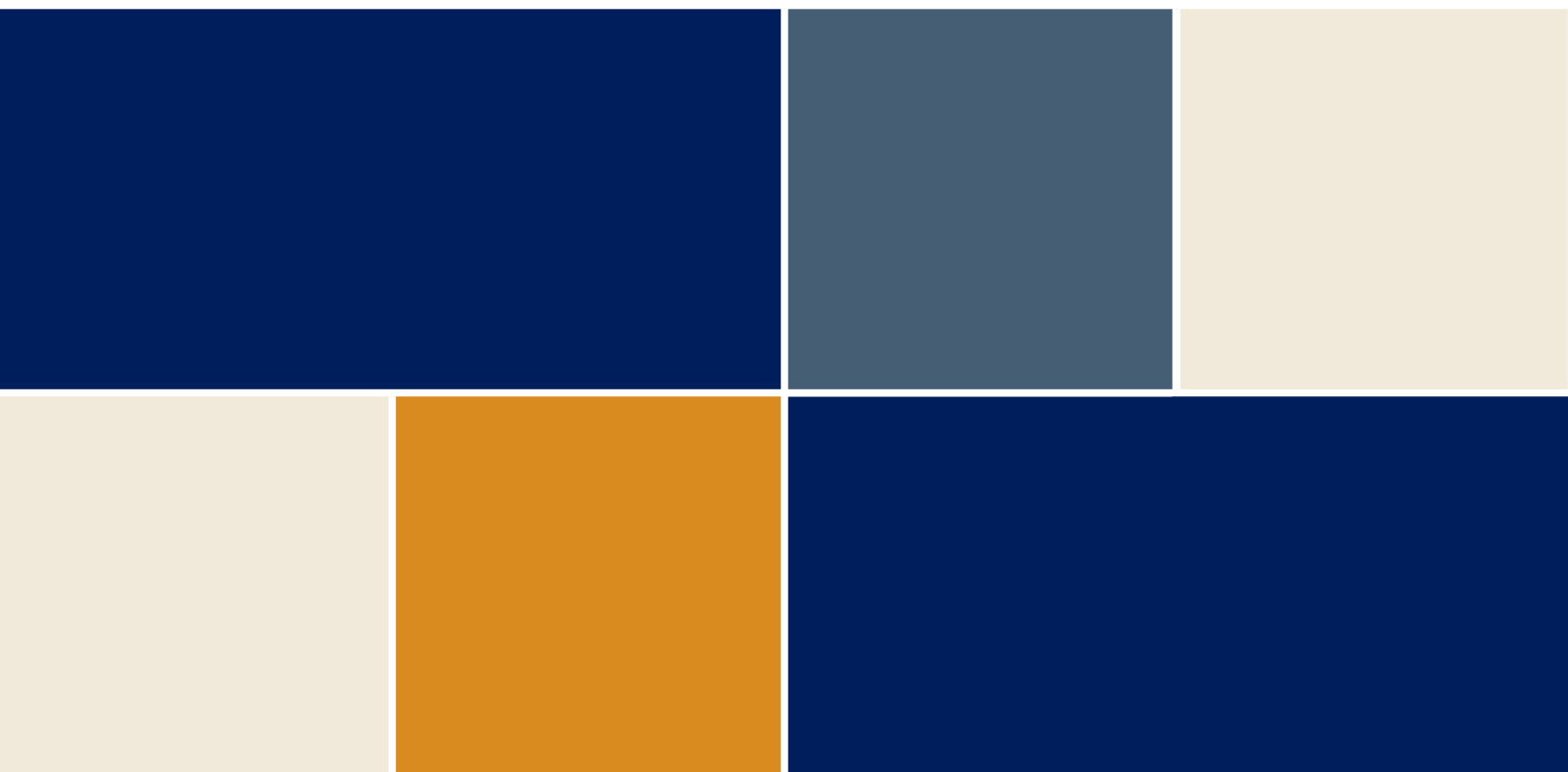
Pat Higgins
Kathleen Plunkett
Elisa Snelling

ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

TABLE OF CONTENTS

I. INTRODUCTION AND OVERVIEW	1
II. SCHOOL FACILITIES	3
III. CAPITAL NEEDS	7
IV. CAPITAL IMPROVEMENT RECOMMENDATIONS:	11
Table 1: CIP Recommendations	12
Table 2: CIP Project List.....	13
Table 3: Agency Interface Required for Infrastructure at Sites.....	16
Table 4: Site Summary Information and Assessment Results	17
Table 5: Legislative Appropriations for Large Scale Capital Projects	19
V. MEMBERSHIP PROJECTIONS SUMMARY:	21
Table 6: Districtwide Projections by Grade Level.....	25
Table 6A: Elementary Membership by Grade	26
Table 6B: Middle School Membership by Grade	41
Table 6C: Senior High Membership by Grade	43
Table 6D: Alternative Membership by Grade	45
Table 6E: Charter School Membership by Grade.....	47
Table 6F: Special Service Membership by Grade	50
Table 7: Elementary Projections by Geographic Attendance Area	51
Table 8: Elementary Projections by School.....	59
Table 9: Middle School Projections by School.....	61
Table 10: Senior High Projections by School.....	62
Table 11: Alternative and Charter School Projections	63
Table 12: Special Services Projections	64
VI. FACILITY UTILIZATION:	65
Table 13: Elementary Facility Utilization.....	67
Table 14: Secondary Facility Utilization	69
Table 15: Special Service Facility Utilization	70
Table 16: Program Capacity Percentage Projections.....	71
Maps: Percent Program Capacity by Attendance Area	73
Maps: Projected Percent of Program Capacity by Attendance Area	79
APPENDIX A. CURRENT STATUS OF FACILITIES	85

Introduction and Overview of CIP



I. Introduction and Overview

The Anchorage School Board is responsible for ensuring adequate educational and operational facilities for the students and staff of the Anchorage School District. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Six-Year Capital Improvement Plan (CIP) that addresses capital needs, anticipated levels of student enrollment and municipal planning efforts. The CIP delineates the district's construction priorities over a six-year period.

The steps in preparing and approving the Six-Year CIP are listed below:

1. Review school board guidance and policy regarding capital planning.
2. Survey all principals to determine requirements, priorities and space utilization.
3. Collaborate with local demographer to determine enrollment projections by school and grade.
4. Obtain requirements and priorities from the district's internal Capital Planning Committee.
5. Receive administrative recommendations regarding capacity & membership projections.
6. Evaluate the Facility Condition Assessment Program (FCAP) to identify, validate and prioritize aged-out facility systems.
7. Collaborate with the municipality planning department to determine short and long range educational facility needs.
8. Collaborate with the Capital Improvement Advisory Committee (CIAC) and obtain their recommendations.
9. Present CIP to the Municipal Planning and Zoning Commission for recommendations.
10. Present CIP to the Superintendent and school board for approval.
11. Transmit adopted Six-Year CIP to the Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

- School Facilities
- Capital Improvement Recommendations
- Student Membership Projections
- Current Facilities Utilization

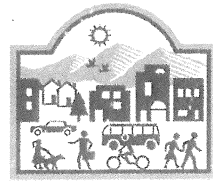
The Six-Year Capital Improvement Plan is a thorough, good faith document intended to convey the Anchorage School District's planned, future investment in its infrastructure. The plan is assessed annually and is subject to modification based on evolving educational needs, changes to facility conditions within the district, and other environmental factors (to include bond passage, budgetary matters, and demographic changes) that influence priorities and contribute to a more informed six-year investment plan.



Municipality of Anchorage

Planning Department
Long-Range Planning Division

Memorandum



Date: February 16, 2018

To: Tom Fenoseff, Anchorage School District

From: *TD* Tom Davis, Senior Planner

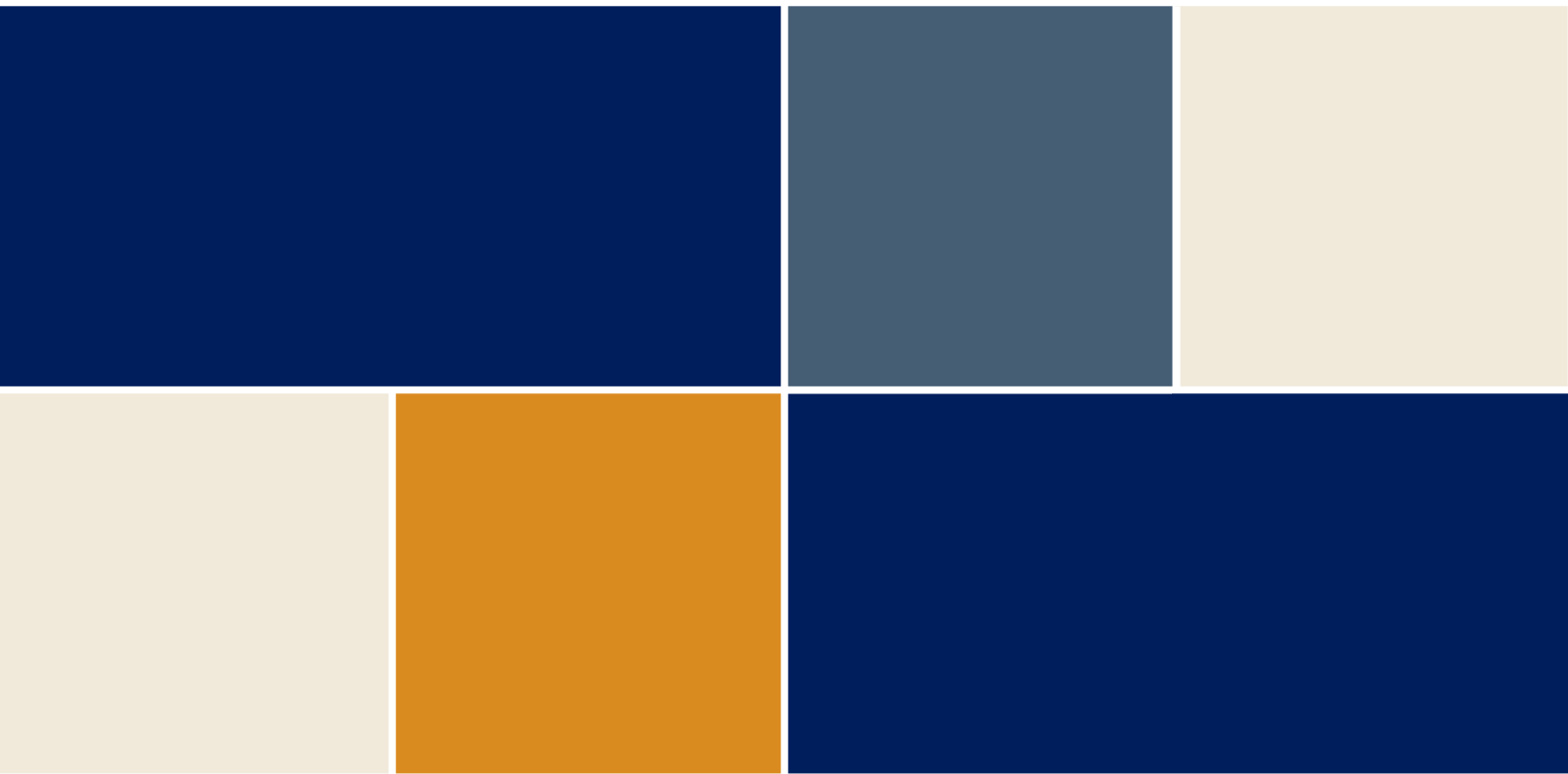
Subject: Status of 2040 Housing Capacity Estimates by School Attendance Area

The *Anchorage 2040 Land Use Plan (2040 LUP)* was adopted by the Anchorage Assembly in September 2017. It accommodates up to 21,000 additional households in the Anchorage Bowl in order to meet forecast population needs through the year 2040. This plan also depends on forecasts of additional housing demand in Chugiak-Eagle River. Our project team is continuing the collaboration with ASD to provide updated estimates of the vacant/redevelopable land capacity for this future additional housing by school attendance area (elementary, middle, and high schools).

We are currently revising the break-down of the future housing capacity into housing types (e.g., single-family versus apartments). These break-downs should enable ASD to translate the housing capacity data into a long-term (2040) student population projection scenario by elementary, middle, and high school. In the meantime, here are some highlights from the overall housing capacity estimate that may be of interest:

1. The *2040 LUP* focuses much of the future growth on infill/redevelopment within existing central areas of the Bowl. This includes an increase of between 10,000 and 11,000 households in the vicinity of Downtown, Midtown, and UMED. The *2040 LUP* also indicates secondary growth areas including approximately 2,000 additional households along Lake Otis between Tudor and Huffman; 2,200 on the Hillside; 1,300 in the Muldoon area; 1,100 in the Sand Lake/Jewel Lake area.
2. The *2040 LUP* indicates more than 3,000 additional housing units in each of the Central, Romig, and Wendler middle school attendance areas, with Central gaining the most at 3,500 additional households. This may suggest retaining the middle school site in the Central attendance area to support city housing goals. Goldenview, Hanshew, and Clark attendance areas would each gain more than 2,000 additional households. Begich and Mears attendance areas would each gain more than 1,000.
3. The *2040 LUP* prioritizes a “reinvestment focus area” in Downtown to encourage more housing and mixed-use. The capacity estimate indicates 1,800 additional households in this area comprising the Inlet View, Denali, and Fairview elementary school attendance areas, with the majority going to Inlet View. Retaining the Inlet View elementary school site would be consistent with municipal efforts to facilitate new housing in the Downtown area. A second “reinvestment focus area,” located in Midtown/Spennard, would yield 3,500 additional households in the combined attendance areas of Willow Crest, North Star, Northwood, and Rogers Park. Approximately 1,700 of this would go to Willow Crest alone.
4. The UMED area, comprising the combined attendance areas of Airport Heights, Russian Jack, College Gate, Lake Otis, and Tudor elementary schools, would gain approximately 5,000 households.
5. Lastly, with respect to ASD’s two elementary school sites in the Bowl (Muldoon and Kincaid): 1,300 additional households would go to the area comprising Creekside Park, Muldoon, Chester Valley, and Susitna; and 1,000 would go into the combined attendance areas of Kincaid, Sand Lake, and Chinook.

School Facilities



II. School Facilities

The Anchorage School District (ASD) operates and maintains the largest physical plant of any public entity in the state, with over 7.8 million square feet worth approximately \$2 billion. The district has 92 facilities; 85 schools and 7 support facilities. There are 13 alternative and charter school programs that utilize leased facilities. The district has more than 47,000 students and nearly 5,000 staff members.

ASD has 7 (preK-5), 7 (K-5), 7 (preK-6) and 37 (K-6) elementary schools, and two K-8 schools (table A). Aurora, Mt. Spurr, Orion, Ursa Major and Ursa Minor elementary schools are located on Joint Base Elmendorf Richardson (JBER).

ASD has three middle schools grades 6-8, seven middle schools grades 7-8 and eight high schools grades 9-12 (table A).

ASD has 10 charter schools and 12 alternative schools (table A).

Special Education services are offered in all elementary and secondary schools in the district. Some schools support self-contained programs for students with more significant disabilities who require this type of setting. Tyson, Kasuun, Lake Hood, Baxter and Whaley School, are dedicated to serving students with significant disabilities that required intensive behavior support. The district also provides services at our Alternative Career Education (ACE) and Adult Community Transition (ACT) programs for students 18 – 22 who require continued transition services.

In addition, the district operates four state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, McLaughlin School and New Path High School. The district also operates special educational programs for students in eight short and long term residential facilities: Bragaw Heights, DeBarr Heights, Humphrey Heights, Jesse Lee Home, Maplewood, McKinley Heights, Providence Heights, and Turning Point Heights.

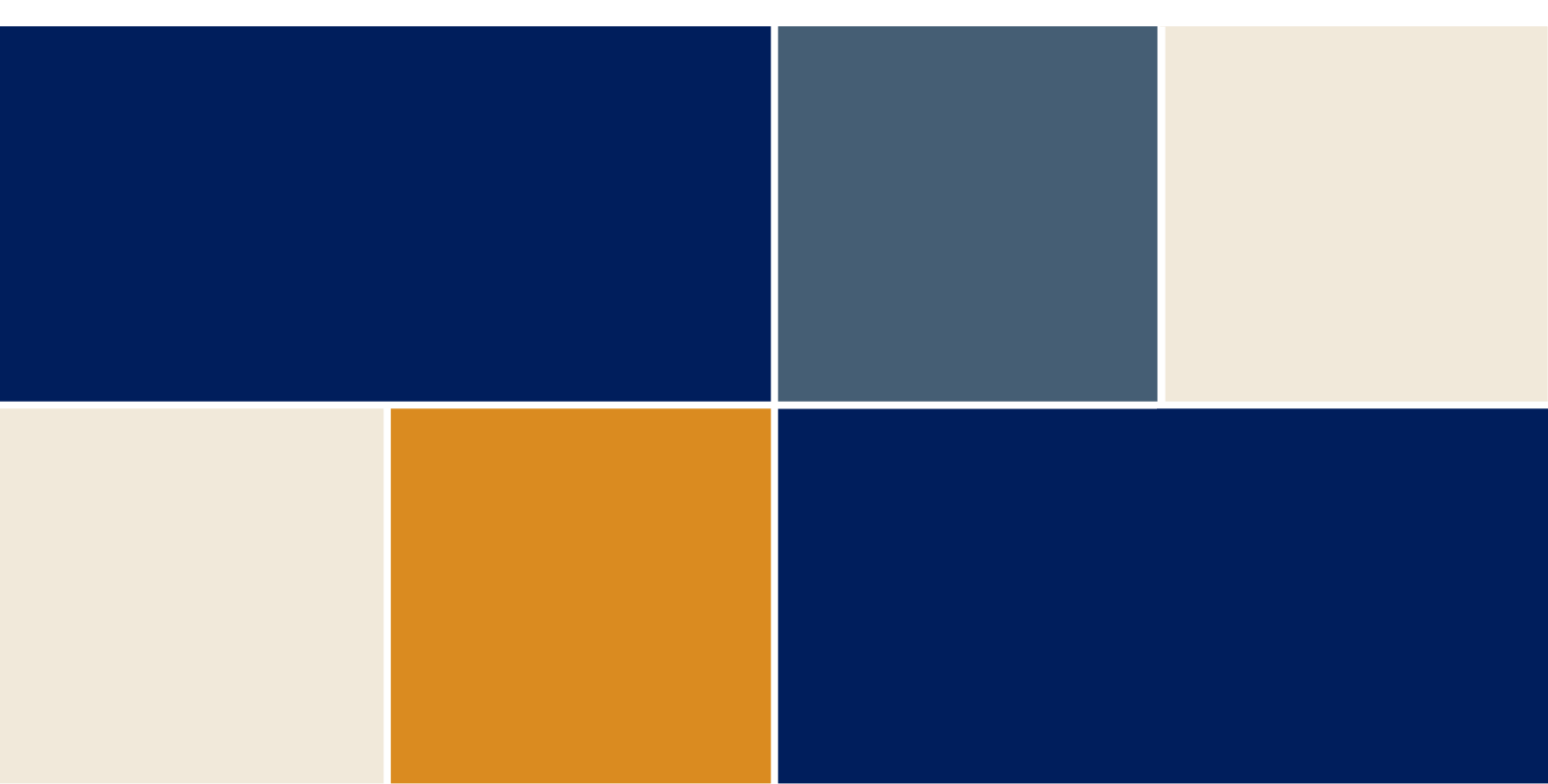
Table A. ASD School Facilities

Site	Grades/Age	Location
Chester Valley Elementary School	preK-5	1751 Patterson Street
Creskide Park Elementary School	preK-5	7500 E. 6th Avenue
Mountain View Elementary School	preK-5	4005 McPhee Avenue
Russian Jack Elementary School	preK-5	4300 E. 20th Avenue
Tyson Elementary School	preK-5	2801 Richmond Avenue
Williwaw Elementary School	preK-5	1200 San Antonio Street
Wonder Park Elementary School	preK-5	5101 E. 4th Avenue
Denali Montessori School	preK-6	952 Cordova Street
Fairview Elementary School	preK-6	1327 Nelchina Street
Gladys Wood Elementary School	preK-6	7001 Cranberry Street
Lake Otis Elementary School	preK-6	3331 Lake Otis Parkway
North Star Elementary School	preK-6	605 W. Fireweed Lane
Tudor Elementary School	preK-6	1666 Cache Drive
Willow Crest Elementary School	preK-6	1004 W. Tudor Road
Chugiak Elementary School	K-5	19932 Old Glenn Hwy.
Fire Lake Elementary School	K-5	P.O. Box 772569
Muldoon Elementary School	K-5	525 Cherry Street
Nunaka Valley Elementary School	K-5	1905 Twining Drive
Ptarmigan Elementary School	K-5	888 Edward Street
Scenic Park Elementary School	K-5	3933 Patterson Street
Susitna Elementary School	K-5	7500 Tyone Court
Abbott Loop Elementary School	K-6	8427 Lake Otis Parkway
Airport Heights Elementary School	K-6	1510 Alder Drive
Alpenglow Elementary School	K-6	19201 Driftwood Bay Drive
Aurora Elementary School	K-6	5085 10th Street
Baxter Elementary School	K-6	2991 Baxter Road
Bayshore Elementary School	K-6	10500 Bayshore Dr.
Bear Valley Elementary School	K-6	15001 Mountain Air Drive
Birchwood ABC Elementary School	K-6	17010 Birchtree St.
Bowman Elementary School	K-6	11700 Gregory Road
Campbell Elementary School	K-6	7206 Rovena Street
Chinook Elementary School	K-6	3101 W. 88th Avenue
Chugach Optional Elementary School	K-6	1205 E Street
College Gate Elementary School	K-6	3101 Sunflower Street
Eagle River Elementary School	K-6	10900 Old Eagle River Road
Government Hill Elementary School	K-6	525 E. Bluff Drive
Homestead Elementary School	K-6	18001 Baranoff Street
Huffman Elementary School	K-6	12000 Lorraine Street
Inlet View Elementary School	K-6	1219 N Street
Kasuun Elementary School	K-6	4000 E. 68th Avenue
Kincaid Elementary School	K-6	4900 Raspberry Road
Klatt Elementary School	K-6	11900 Puma Street
Lake Hood Elementary School	K-6	3601 W. 40th Avenue
Mt. Spurr Elementary School	K-6	8414 McGuire Avenue

Site	Grades/Age	Location
Northwood ABC Elementary School	K-6	4807 Northwood Drive
Ocean View Elementary School	K-6	11911 Johns Road
O'Malley Elementary School	K-6	11100 Rockridge Drive
Orion Elementary School	K-6	5112 Arctic Warrior Drive
Rabbit Creek Elementary School	K-6	13650 Lake Otis Parkway
Ravenwood Elementary School	K-6	9500 Wren Lane
Rogers Park Elementary School	K-6	1400 E. Northern Lights Blvd.
Sand Lake Elementary School	K-6	7500 Jewel Lake Road
Spring Hill Elementary School	K-6	9911 Lake Otis Parkway
Taku Elementary School	K-6	701 E. 72nd Avenue
Trailside Elementary School	K-6	5151 Abbott Road
Turnagain Elementary School	K-6	3500 W. Northern Lights Blvd.
Ursa Major Elementary School	K-6	454 Dyea Avenue
Ursa Minor Elementary School	K-6	336 Hoonah Avenue
Girdwood K-8 School	K-8	P.O. Box 189
Northern Lights ABC School	K-8	2424 E. Dowling Road
Begich Middle School	6-8	7440 Creekside Center Drive
Clark Middle School	6-8	150 South Bragaw Street
Mirror Lake Middle School	6-8	22901 Lake Hill Dr.
Central Middle School of Science	7-8	1405 E Street
Goldenview Middle School	7-8	15800 Golden View Drive
Gruening Middle School	7-8	9601 Lee Street
Hanshew Middle School	7-8	10121 Lake Otis Parkway
Mears Middle School	7-8	2700 W. 100th Avenue
Romig Middle School	7-8	2500 Minnesota Drive
Wendler Middle School	7-8	2905 Lake Otis Parkway
Bartlett High School	9-12	1101 Golden Bear Drive
Chugiak High School	9-12	16525 S. Birchwood Loop Rd.
Dimond High School	9-12	2909 W. 88th Avenue
Eagle River High School	9-12	8701 Yosemite
East High School	9-12	4025 E. Northern Lights Blvd.
Service High School	9-12	5577 Abbott Road
South High School	9-12	13400 Elmore Road
West High School	9-12	1700 Hillcrest Drive
Charter Schools		
Alaska Native Cultural K-8	preK-8	550 Bragaw Street
Aquarian Charter School	K-6	1705 W. 32nd Avenue
Eagle Academy	K-6	10901 Mausel St., Suite 101
Rilke Schule	K-8	1846 E. 64th Ave.
Winterberry	K-8	4802 Bryn Mawr Court
Family Partnership	K-12	401 E. Fireweed Ln., Suite 100
Frontier Charter School	K-12	400 W. Northern Lights, Suite 4
PAIDEIA Cooperative	K-12	616 W. 10 th Ave.
STrEaM Academy Charter School	6-8	1635 Sitka Street, #102
Highland Tech High	6-12	5530 E. Northern Lights Blvd., Ste 100

Site	Grades/Age	Location
Alternative		
ACE/ACT Program	Age 18-21	3745 Community Park Lp.
New Path High School	Ages 16-22	1400 E. 4th Av
Polaris K-12 School	K-12	6200 Ashwood Street
Whaley Center	6-12	2220 Nichols Street
Benson Secondary School	7-12	4515 Campbell Airstrip Road
Crossroads 7-12	7-12	3350 Commercial Dr., Suite 101
McLaughlin Secondary School, 7-12	7-12	2600 Providence Drive
Steller Secondary School	7-12	2508 Blueberry Road
AVAIL	9-12	425 C Street
Alaska Middle College School	11-12	10928 Eagle River Road, Suite 115
King Career Center	11-12	2650 E. Northern Lights Blvd.
SAVE High School	11-12	410 E. 56th Avenue

Capital Improvement Needs



Capital Improvement
Needs

III. CAPITAL NEEDS

The Anchorage School District operates and maintains 92 facilities; 85 schools and seven operational facilities. The average age of district facilities is 32 years. Approximately 24% of the facilities are over 50 years old, including 6 facilities that are 60 years or older.

To properly identify and prioritize requirements across such a large physical plant, the district has implemented an integrated Facility Condition Assessment Program (FCAP). In 2009, the district initiated the development of an asset management system to assist in capital planning. Information was collected by Architect and Engineer teams during facility condition assessments utilizing a systematic and consistent methodology. Facility condition assessments have been completed for all district-owned facilities. Additionally, educational program assessments have been completed for all schools except the King Career Center. Facility assessment data is updated routinely as facility condition assessment and construction projects are completed.

Educational program requirements are defined by districtwide educational specifications for elementary, middle and high schools. An Educational Adequacy Index (EAI) determines the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by the district's educational specifications. For example, a school may not have enough classrooms to offer health classes, or lack a gymnasium in addition to a multi-purpose room in order to facilitate concurrent lunches and physical activity. The EAI for a facility is calculated by dividing the cost to correct the educational specification deficiency by the replacement cost of the facility. The higher the EAI, the greater the level of educational inadequacies of the facility compared to ASD education specifications.

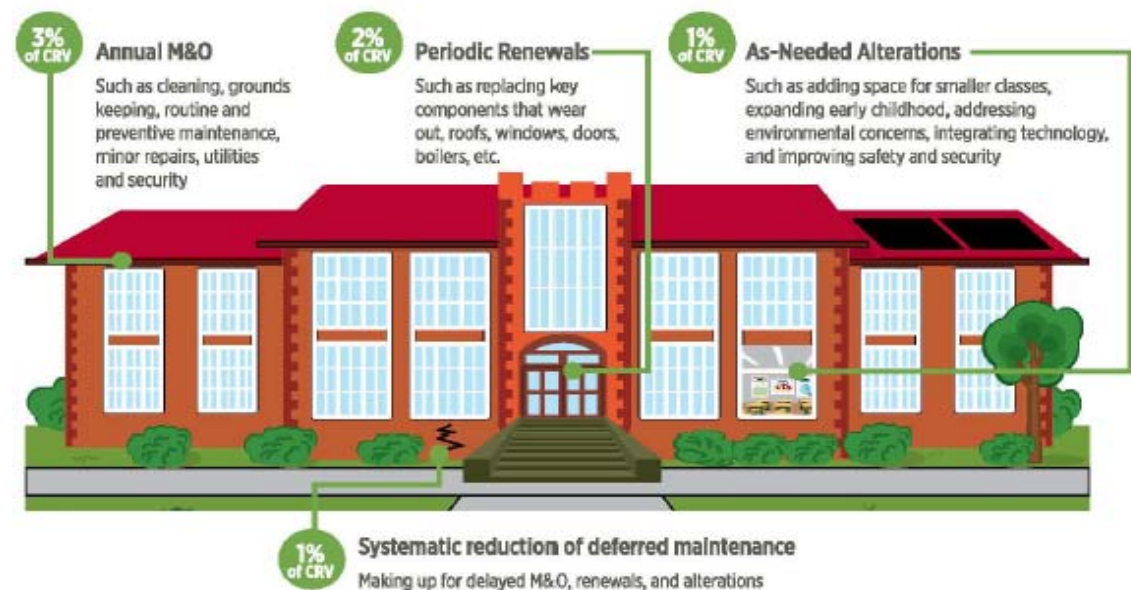
A Facility Condition Index (FCI) is also calculated to determine a facilities relative condition and estimates the investment cost needed to address aged-out facility systems. It is a percentage index derived from dividing the cost to replace "like" aged-out building component/systems by the facility's replacement cost. The higher the FCI, the greater the level of investment needed to sustain/renew the facility. The

FCI can also be applied districtwide to measure the condition and determine the level of annual investment needed to sustain/renew the district's physical plant.

According to the national standard, an FCI less than .05 is considered "Excellent", .05-.10 is considered "Good" and .10-1.0 ranges from "Fair to Poor". With an estimated ~\$2 billion Current Replacement Value (CRV) and ~\$280M of deferred unfunded sustainment backlog, the current districtwide FCI is ~0.14.

Best practice within the facility management industry is to re-invest 7% of the CRV annually for Maintenance and Operations (3%), Periodic Renewals (2%), As-Needed Alterations (1%) and Systematic Reduction of Deferred Renewals/Alterations (figure 1). For the ASD, this would equate to \$140M/year; \$60M for Maintenance and Operations, \$40M for Periodic Renewals, \$20M for As-Needed Alterations and \$20M for Systematic Reduction of Deferred Renewals.

Figure 1. National Standard for Facility Investment



Source: 2016 State of Our Schools; America's K-12 Facilities; 1st Century School Fund, Inc., U.S. Green Building Council, Inc., and the National Council on School Facilities

The FCAP centralizes information on the district's facility system conditions (FCI) and educational specification deficiencies (EAI). This information is reviewed and validated during routine facility assessments by utilizing systematic, consistent, and repeatable methodologies. The FCAP serves as the basis to determine capital needs, priorities, educational inadequacies, capital costs and is used to develop short and

long term capital planning and funding strategies for the district. Current and forecasted FCAP requirements and costs will be evaluated and prioritized annually based on the following criteria:

- **Category I-1 thru I-3:** year one requirements that address life safety, security, legal compliance, repair damaged/deteriorating facility to prevent loss of the facility, avoid high-cost emergency repairs and capitalize on rapid energy savings
- **Category II-1 thru II-3:** year two requirements that address educational program priorities, repairs less compelling than Priority I and deferred repairs that will lead to a loss of facility, hamper educational program or affect efficient operations
- **Category III-1 thru III-4:** year 3-5 requirements that address facility or site improvements necessary for proper functioning, economic maintenance & suitable appearance of new construction left uncompleted because of inadequate project funding, delayed deferred maintenance that can be postponed, anticipating actions for long-range planning and delayed to be combined with a future project.

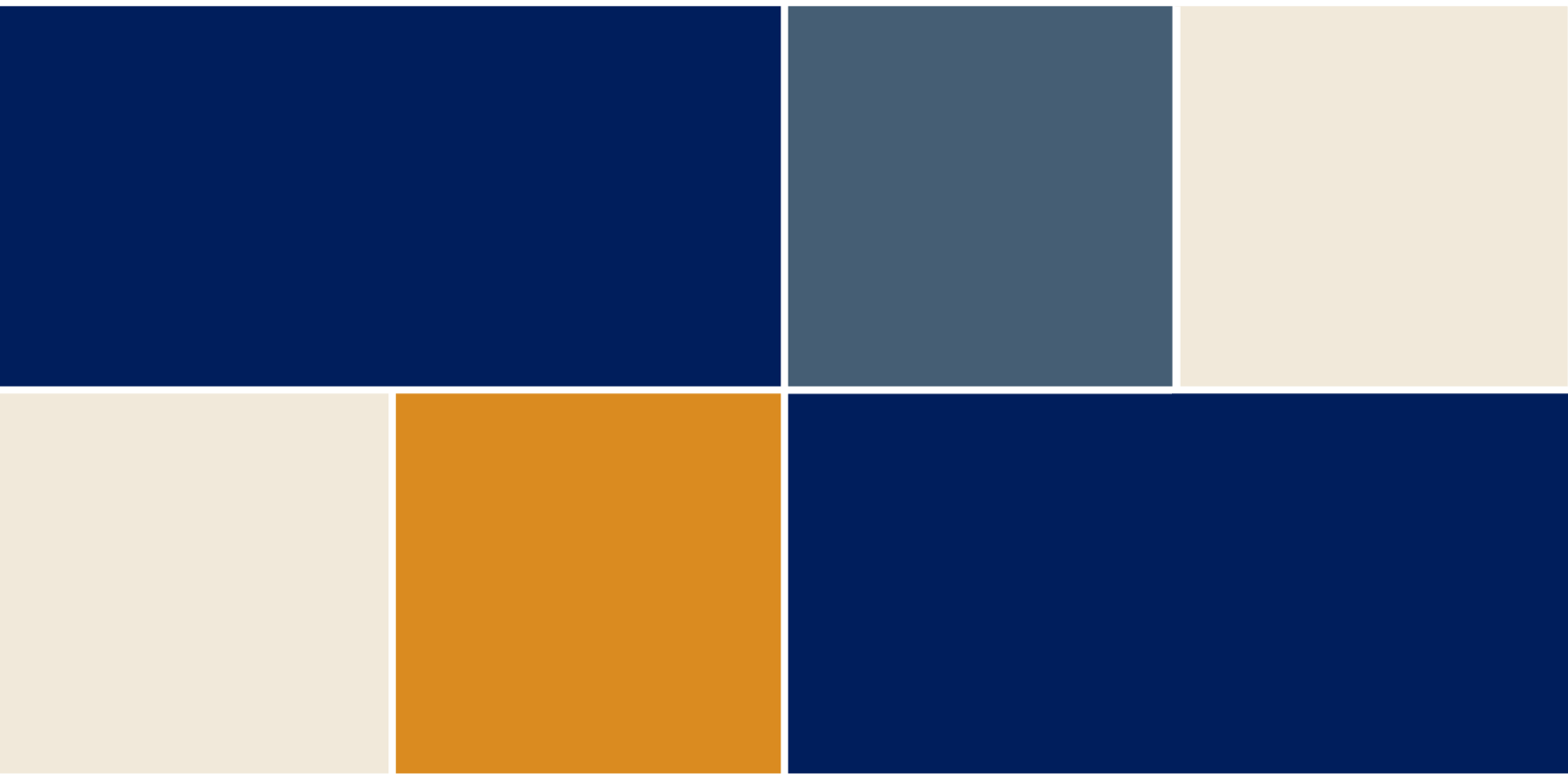
Facility condition and educational program assessments highlight the following key considerations of sustaining the district's physical plant.

Building Component Life Cycle: Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. As components age-out, their reliability exponentially decreases and exposes maintenance and operational budgets to more emergency expenditures and increases the risk of impacting educational programs.

Functional Obsolescence: Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. Current educational delivery methods require more technology and physical layouts that are often different and more flexible than those of 30 to 40 years ago. Additionally, various code changes require updating structural, electrical mechanical systems and improving accessibility for persons with physical disabilities. Moreover, significant renewals often require structural upgrades to meet more stringent seismic codes.

Capacity: the ASD is the largest school district in the state, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the mobility of the state/city population. In order to meet short-term over-capacity situations, the district has 113 relocatable classrooms.

Capital Improvement Recommendations: 2018–24



Capital Improvement
Recommendations: 2018–24

IV. CAPITAL IMPROVEMENT RECOMMENDATIONS:

The recommended six-year capital improvement projects and their estimated project costs are reflected in Table 1. Initial project cost estimates are based on Fiscal Year 2016 DEED Cost Model with 2.5% inflation adjustments for years two through six. Adjustment to these cost estimates may be made in future years to accommodate fluctuations in construction costs and scope of work identified during initial planning or design stages of the projects.

The six-year CIP was developed through collaboration with municipal planners and extensive data-driven analysis by the Capital Improvement Advisory Committee (CIAC) and the district's internal Capital Planning Committee (CPC). The plan considers recent board guidance and policy established in 2016. This plan takes a more aggressive approach in addressing the district's deferred sustainment requirements, foregoes un-necessary large-scale renewals through the state's moratorium on debt reimbursement and addresses the district's top educational program priorities.

Table 2 provides brief descriptions of projects identified in Table 1. Table 3 identifies the agency coordination required for developing property currently managed by the district. Table 4 summarizes information from the FCAP. Table 5 identifies the district's anticipated project delivery schedule of large-scale projects that may be funded through legislative appropriations.

Definitions:

Renovation: Extending the useful life of facilities, which includes replacing worn-out or inefficient major building components, retrofitting for energy conservation, eliminating health and life safety problems, and meeting updated regulatory requirements. May also include total or partial upgrading of a facility to higher standards of quality or efficiency.

Table 1 - CIP RECOMMENDATION 2018-2023*

	Project Type	1		2		3		4		5		6	
		2018		2019		2020		2021		2022		2023	
Targeted Capital Investment		\$50,656,500		\$60,000,000		\$60,000,000		\$60,000,000		\$65,000,000		\$65,000,000	
Projected Bond Amount		\$50,656,500		\$60,000,000		\$60,000,000		\$60,000,000		\$65,000,000		\$65,000,000	
Anticipated Debt Retirement		\$56,500,000		\$55,080,000		\$53,535,000		\$56,170,000		\$44,445,000		\$47,035,000	
Elementary Schools													
Homestead Elementary School	Renovation					Homestead ES Renovation Planning	\$500,000			Homestead ES Renovation Design & Construction	\$12,694,000		
Inlet View Elementary School	Renovation			Inlet View ES Renovation Design & Construction	\$6,529,000								
O'Malley Elementary School	Renovation							O'Malley ES Renovation Design & Construction	\$20,244,000				
Wonder Park Elementary School	Renovation			Wonder Park Renovation Design & Construction	\$10,143,000								
Middle Schools													
Central Middle School	Renovation							Central MS Renovation Design & Construction	\$20,589,000				
Gruening Middle School	Renovation					Gruening MS Renovation Design & Construction	\$10,427,000						
Mears Middle School	Renovation					Mears MS Renovation Planning	\$500,000			Mears MS Renovation Design & Construction	\$42,608,000		
Romig Middle School	Renovation			Romig MS Renovation Design & Construction	\$24,333,000								
High Schools													
East High School	Renovation	East HS Planning & Design (Academic Area Safety & Pool Safety Improvements)	\$1,305,000			East HS Construction (Academic Area Safety & Pool Safety Improvements)	\$13,135,000						
Alternative Schools													
Whaley School	Renovation											Whaley School Renovation Design & Construction	\$29,730,000
Deferred Requirements Projects													
		Abbott Loop ES Fire Suppression	\$3,960,000	Government Hill Elementary School Roof & HVAC Upgrades		Alpenglow Elementary School Partial Roof Replacement		2021 Deferred Requirement Projects	\$19,167,000	2022 Deferred Requirement Projects	\$9,698,000	2023 Deferred Requirement Projects	\$35,270,000
		Birchwood ES Roof Replacement	\$4,428,000	Eagle River Elementary School Roof Replacement		Spring Hill Elementary School Roof Replacement							
		Homestead ES Roof Replacement	\$5,890,500	Warehouse-Purchasing Roof Replacement		Aurora Elementary School Roof Replacement & Restoration & Boiler Replacement							
		Mears MS Roof Replacement	\$9,990,000	Bear Valley Elementary School Domestic Water Improvement		Campbell Elementary School Partial Roof Replacement							
		North Star ES Roof Replacement	\$5,593,500	Chinook Elementary School Roof Replacement & Restoration		College Gate Elementary School Roof Replacement							
		Ptarmigan ES Partial Roof Replacement	\$3,910,500	Taku Elementary School Roof Restoration		Kasuun Elementary School Partial Roof Replacement							
		Roof Improvements at 7 Prototype ES	\$3,528,000	Ursa Minor Elementary School Roof Restoration		Lake Hood Elementary School Partial Roof Replacement							
		East HS Gym Safety Improvements	\$6,021,000	Planning & Design for 2020 Deferred Requirements Projects		Maintenance Building Roof Restoration							
		Service HS Fire Suppression	\$6,030,000			Planning & Design for 2021 Deferred Requirements Projects							
		Subtotal	\$49,351,500	Subtotal	\$18,995,000	Subtotal	\$35,438,000						
Percent Total Deferred Requirements			97%		32%		59%		32%		15%		54%
Total			\$50,656,500		\$60,000,000		\$60,000,000		\$60,000,000		\$65,000,000		\$65,000,000

* Due to ASD's ongoing "Capital Efficiency Study", project scope, costs, and priorities are subject to change and will be adjusted based on recommendations of the study.

Projects identified as potential 2019 and 2020 "Deferred Requirements Projects" are the highest prioritized projects-to-date on ASD's Facilities Unfunded Needs List. Cost estimates as noted reflect a cursory level of scoping and are subject to change based on future re-prioritization and detailed scoping efforts.

Table 2
2018-2023 CIP Project List

Project Title	Scope of Work	Project Cost	CIP Year
Capital Improvement Projects			
East High School Planning & Design (Academic Area Safety & Pool Safety Improvements)	Planning & design funding to address missing fire suppression system in unprotected areas, structural/seismic improvements, updated lighting, and address accessibility in toilet rooms.	\$1,305,000	1
Inlet View Elementary School Renovation (Emergent Component Replacement) Design & Construction	Design and construction funding to address structural deficiencies; provide sprinkler system for fire protection; replace critically aged components such as exterior window and wall assemblies, boilers, mechanical controls, ventilation, lighting; and improve front office security.	\$6,529,000	2
Wonder Park Elementary School Renovation (Emergent Component Replacement) Design & Construction	Design and construction funding to address structural deficiencies; replace critically aged components such as roof, exterior window and wall assemblies, heating piping, and ventilation; renovate restrooms and enclose open classrooms to address program deficiencies.	\$10,143,000	2
Romig Middle School Renovation Design & Construction	Design and construction funding to address building improvements as identified in the School Board approved "West High School & Romig Middle School Implementation Phasing Plan (September 4, 2015)."	\$24,333,000	2
Homestead Elementary School Renovation Planning and Design	Planning funding to address code deficiencies; replace critically aged components and address program deficiencies.	\$500,000	3
Gruening Middle School Renovation (Emergent Component Replacement) Design & Construction	Construction funding to replace aged components such as roof, exterior doors and windows; repair and refinishing exterior; retro-commission the mechanical system; repair paving and drainage; reconfigure bus loop/drop-off to improve safety; and address program deficiencies in special education, science and front office security.	\$10,427,000	3
Mears Middle School Renovation Planning & Design	Planning funding to address code deficiencies; replace critically aged components; and address program deficiencies.	\$500,000	3
East High School Construction (Academic Area Safety & Pool Safety Improvements)	Construction funding to address missing fire suppression system in unprotected areas, structural/seismic improvements, updated lighting, and address accessibility in toilet rooms.	\$13,135,000	3
O'Malley Elementary School Renovation (Emergent Component Replacement) Design & Construction	Construction funding to address structural deficiencies; replace critically aged components such as exterior window and wall assemblies, cabinet unit heaters, exhaust fans, mechanical controls, water mains, electrical, lighting; intercom, security system, and septic drain field; renovate main restrooms; and improve front office security.	\$20,244,000	4
Central Middle School Renovation (Emergent Component Replacement) Design & Construction	Construction funding to address structural deficiencies; replace critically aged components such as roof, exterior window and wall assemblies, cabinet unit heaters and interior lighting; and repair paving to improve site accessibility.	\$20,589,000	4
Homestead Elementary School Renovation Design & Construction	Construction funding to address structural deficiencies; replace critically aged components such as exterior window and wall assemblies, cabinet unit heaters, exhaust fans, mechanical controls, water mains, electrical, lighting; intercom, security system, and septic drain field; renovate main restrooms; and improve front office security.	\$12,694,000	5
Mears Middle School Renovation Design & Construction	Design and Construction funding to address code deficiencies; replace critically aged components; and address program deficiencies.	\$42,608,000	5
Whaley School Renovation Design & Construction	Design and construction funding for building improvements to support educational program and for component replacement of aging systems.	\$29,730,000	6
Deferred Requirements Projects			
Abbott Loop Elementary School Fire Suppression	Install missing fire suppression system to protect occupants and facility.	\$3,960,000	1
Birchwood Elementary School Roof Replacement	Replace the entire roof over the building. The existing roof was installed in 1994 and is failing. The work will include structural/seismic improvements.	\$4,428,000	1

Table 2
2018-2023 CIP Project List

Deferred Requirements Projects	Scope of Work	Project Cost	CIP Year
Homestead Elementary School Roof Replacement	Replace the entire roof over the building. The existing roof was installed in 1990 and 2004; the roof sections are failing. The work will include structural/seismic improvements.	\$5,890,500	1
Mears Middle School Roof Replacement	Replace the entire roof over the building. The existing roof was installed in 1984 and is failing.	\$9,990,000	1
North Star Elementary School Roof Replacement	Replace the roof sections installed between 1986 and 1995; these roof sections are failing. This work will include structural/seismic improvements.	\$5,593,500	1
Ptarmigan Elementary School Partial Roof Replacement	Replace the roof sections installed between 1996 and 1998; these roof sections are failing. This work will include structural/seismic improvements	\$3,910,500	1
Roof Improvements at 7 Prototype Elementary Schools - Kincaid, Northern Lights ABC, Bowman, Trailside, Russian Jack, Kasuun, & Lake Hood	Roof drainage systems were installed as part of original construction, which vary from 1991 to 2000. These systems are ponding in the custom perimeter gutters. This issue has caused damage to interior walls, soffits, and interior finishes to buildings. This work will correct these deficiencies. This scope of work also includes replacement of failed low slope roof sections at one school.	\$3,528,000	1
East High School Gym Safety	Install missing fire suppression system in unprotected areas to protect occupants and facility. The work will include structural/seismic improvements, new fixtures, updated lighting, upgrade finishes and improve ADA requirements in toilet rooms.	\$6,021,000	1
Service High School Fire Suppression	Install missing fire suppression system to protect occupants and facility.	\$6,030,000	1
Deferred Requirements Projects	Life Safety, Building Component, Energy, & Security Projects- Scope of Work Below	\$18,995,000	2
Government Hill Elementary School Roof & HVAC Upgrade	Replace the entire roof over the building. The existing roof was installed in 1995 and 2000 and is failing. The work will include structural/seismic improvements. Replace existing cabinet unit ventilators with new centralized heating/ventilation system and improve air flow.	See Deferred Requirement Projects-Year 2 for subtotal	2
Eagle River Elementary School Roof Replacement	Replace the entire roof over the building. The existing roof was installed in 1984 and 2005 and is failing. The work will include structural/seismic improvements.	See Deferred Requirement Projects-Year 2 for subtotal	2
Warehouse-Purchasing Roof Replacement	Replace the entire roof over the building. The existing roof was installed in 2000 and is failing. The work will include structural/seismic improvements.	See Deferred Requirement Projects-Year 2 for subtotal	2
Bear Valley Elementary School Domestic Water Improvement	Replace the existing domestic water system though out the entire building. The system was installed in 1984 and is failing. This work includes replacement of fixtures and water tank.	See Deferred Requirement Projects-Year 2 for subtotal	2
Chinook Elementary School Roof Replacement & Restoration	Replace the low sloped roof sections installed between 1994 and 2003; these roof sections are failing. Roof restoration for roof sections with built-up roof assembly. This work will include structural/seismic improvements.	See Deferred Requirement Projects-Year 2 for subtotal	2
Taku Elementary School Roof Restoration	Roof restoration for roof sections with EPDM roof assembly, installed between 1989 and 1998.	See Deferred Requirement Projects-Year 2 for subtotal	2
Ursa Minor Elementary School Roof Restoration	Roof restoration for all roof sections with EPDM roof assembly, installed in 1998.	See Deferred Requirement Projects-Year 2 for subtotal	2
Planning & Design for 2020 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2020.	See Deferred Requirement Projects-Year 2 for subtotal	2
Deferred Requirements Projects	Life Safety, Building Component, Energy, & Security Projects- Scope of Work Below	\$35,438,000	3
Alpenglow Elementary School Partial Roof Replacement	Replace the low sloped roof sections installed in 1994; these roof sections are failing. This work will include structural/seismic improvements.	See Deferred Requirement Projects-Year 3 for subtotal	3
Spring Hill Elementary School Roof Replacement	Replace the entire roof over the building. The existing roof was installed between 1984 and 2003 and is failing. The work will include structural/seismic improvements.	See Deferred Requirement Projects-Year 3 for subtotal	3

Table 2
2018-2023 CIP Project List

Deferred Requirements Projects	Scope of Work	Project Cost	CIP Year
Aurora Elementary School Roof Replacement, Roof Restoration & Boiler Replacement	Replace the low sloped roof sections installed 1997; these roof sections are failing. Roof restoration for roof sections with EPDM roof assembly. This work will include structural/seismic improvements. Replace the existing boiler installed in 2005 and is failing.	See Deferred Requirement Projects-Year 3 for subtotal	3
Campbell Elementary School Partial Roof Replacement	Replace the roof sections installed between 1986 and 1995; these roof sections are failing. This work will include structural/seismic improvements.	See Deferred Requirement Projects-Year 3 for subtotal	3
College Gate Elementary School Roof Replacement	Replace the entire roof over the building. The existing roof was installed between 1994 and 1996 and is failing. The work will include structural/seismic improvements.	See Deferred Requirement Projects-Year 3 for subtotal	3
Kasuun Elementary School Partial Roof Replacement	Replace the high-low sloped roof sections. These roof sections were installed in 1996 and are failing.	See Deferred Requirement Projects-Year 3 for subtotal	3
Lake Hood Elementary School Partial Roof Replacement	Replace the high-low sloped roof sections. These roof sections were installed in 1996 and are failing.	See Deferred Requirement Projects-Year 3 for subtotal	3
Maintenance Building Roof Restoration	Roof restoration for roof sections with EPDM roof assembly, installed between 1997.	See Deferred Requirement Projects-Year 3 for subtotal	3
Planning & Design for 2021 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2021.	See Deferred Requirement Projects-Year 3 for subtotal	3
Deferred Requirements Projects	Life Safety, Building Component, Energy, & Security Projects	\$19,167,000	4
Deferred Requirements Projects	Life Safety, Building Component, Energy, & Security Projects	\$9,698,000	5
Deferred Requirements Projects	Life Safety, Building Component, Energy, & Security Projects	\$35,270,000	6

Table 3
CIP Recommendations - Agency Interface

Sites		District Managed				
		Muldoon Area Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	N	N	N	N
	A.D.O.T. & PF (Through AMATS)	N	N	N	N	N
	MOA Public Works	Y1	Y3	Y4	Y4	Y4
	MOA Cultural and Recreation Services	Y2	N	Y4	Y4	Y4
	AWWU	N	N	Y4	Y4	Y4
	M L & P	N	N	N	N	N
	MEA	N	N	N	N	Y4
	Solid Waste Services	N	N	Y4	Y4	Y4
	Chugach Electric	N	N	Y4	Y4	N
	Enstar	N	N	Y4	Y4	Y4
	GCI, AT&T - ACS, MTA (Communications)	N	N	Y4	Y4	Y4
Y (Yes) N (No) U (Unknown) Y1 Y2 Y3 Y4	LEGEND An applicable new component or upgrade is identified as required for the site There are no new components or upgrades required for the site It is unknown if new components are required for the site 32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP. MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP. Yosemite Drive and storm drainage issues require final resolution. Coordination required for all utilities and services.					

Table 4 -Site Summary Information and Assessment Results

School Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/17)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2017	2 yr FCI As of Sept. 2017	2 yr. Site FCI As of Sep 2017	4 yr FCI As of Sep 2017	4 yr Site FCI As of Sep 2017	6 yr FCI As of Sep 2017	6 yr Site FCI As of Sep 2017
Elementary Schools																
Abbott Loop Elementary School	1958	1991	58,341	324	461	70%	M-450	3.71%	0.00%	3.71%	0.36	0.24	0.46	0.24	0.48	0.60
Airport Heights Elementary School	1954	1973	39,450	333	396	84%	S-350	3.85%	20.23%	24.07%	0.00	0.00	0.00	0.00	0.00	0.00
Alpenglow Elementary School	1995		60,219	520	534	97%	L-550	2.64%	3.39%	6.02%	0.31	0.04	0.42	0.67	0.43	0.67
Aurora Elementary School	1954	2015	55,266	209	534	39%	M-450	1.83%	0.00%	1.83%	0.38	0.65	0.38	0.65	0.40	0.65
Baxter Elementary School	1973	1999	62,076	363	436	83%	M-450	1.83%	0.00%	1.83%	0.21	0.29	0.30	0.29	0.40	0.29
Bayshore Elementary School	1976	1991	58,649	470	510	92%	L-550	1.85%	5.93%	7.79%	0.11	0.05	0.21	0.26	0.21	0.26
Bear Valley Elementary School	1984		50,160	413	461	90%	M-450	2.65%	0.00%	2.65%	0.35	0.65	0.63	0.77	0.63	0.77
Birchwood ABC Elementary School	1967	1994	48,276	292	380	77%	S-350	4.10%	0.00%	4.10%	0.33	0.09	0.43	0.09	0.52	0.09
Bowman Elementary School	1991		66,367	603	533	113%	L-550	1.15%	0.00%	1.15%	0.18	0.35	0.53	0.77	0.54	0.77
Campbell Elementary School	1965	1995	61,438	353	469	75%	M-450	2.07%	0.00%	2.07%	0.30	0.22	0.39	0.35	0.39	0.35
Chester Valley Elementary School	1964	2010	50,024	267	275	97%	S-350	1.85%	6.96%	8.81%	0.02	0.00	0.02	0.00	0.02	0.00
Chinook Elementary School	1968	1995	57,314	541	510	106%	L-550	2.73%	2.09%	4.82%	0.34	0.31	0.44	0.75	0.47	0.75
Chugach Optional Elementary School	1973	2005	40,661	257	255	101%	XS-250	2.42%	0.00%	2.42%	0.09	0.02	0.21	0.02	0.34	0.02
Chugiak Elementary School	1974	1994	61,468	499	510	98%	M-450	2.68%	0.00%	2.68%	0.36	0.36	0.49	0.36	0.49	0.36
College Gate Elementary School	1970	1995	60,034	345	447	77%	M-450	2.79%	0.00%	2.79%	0.27	0.12	0.37	0.26	0.40	0.26
Creekside Park Elementary School	1959	1999	21,763	438	444	99%	M-450	3.20%	0.00%	3.20%	0.19	0.18	0.30	0.18	0.30	0.32
Denali Montessori School	2004		62,915	426	501	85%	L-550	1.42%	1.91%	3.33%	0.06	0.00	0.08	0.00	0.09	0.00
Eagle River Elementary School	1961	1984	58,086	426	469	91%	M-450	4.02%	0.00%	4.02%	0.07	0.04	0.11	0.04	0.11	0.04
Fairview Elementary School	1998		64,312	412	590	70%	L-550	1.30%	0.00%	1.30%	0.18	0.32	0.25	0.32	0.56	0.79
Fire Lake Elementary School	1985		50,160	327	412	79%	M-450	2.58%	0.00%	2.58%	0.27	0.72	0.43	0.84	0.43	0.84
Girdwood K-8 School	1981	2015	56,748	192	275	70%	XS-250	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
Gladys Wood Elementary School	1970	2017	56,590	375	453	83%	M-450	5.28%	7.41%	12.69%	0.11	0.20	0.24	0.20	0.35	0.20
Government Hill Elementary School	1965	2000	58,401	472	534	88%	M-450	2.23%	0.00%	2.23%	0.18	0.00	0.45	0.41	0.48	0.41
Homestead Elementary School	1972	1990	51,965	327	494	66%	M-450	4.55%	2.31%	6.86%	0.39	0.46	0.62	0.79	0.73	0.79
Huffman Elementary School	1973	1987	60,610	368	388	95%	M-450	3.62%	1.78%	5.40%	0.10	0.00	0.33	0.19	0.40	0.19
Inlet View Elementary School	1957	1985	32,470	242	170	142%	XS-250	3.19%	16.63%	19.82%	0.36	0.40	0.56	0.57	0.56	0.69
Kasuun Elementary School	1996		61,599	412	477	86%	L-550	1.51%	3.12%	4.63%	0.11	0.18	0.16	0.21	0.43	0.71
Kincaid Elementary School	1996		61,599	539	510	106%	L-550	1.51%	3.12%	4.63%	0.17	0.51	0.20	0.78	0.28	0.78
Klatt Elementary School	1983		50,160	407	404	101%	M-450	1.52%	0.00%	1.52%	0.29	0.29	0.45	0.29	0.75	0.29
Lake Hood Elementary School	1996		61,599	364	452	81%	L-550	1.51%	3.12%	4.63%	0.25	0.15	0.32	0.34	0.48	0.80
Lake Otis Elementary School	1955	1990	57,987	437	445	98%	M-450	1.20%	0.00%	1.20%	0.28	0.30	0.53	0.42	0.58	0.42
Mountain View Elementary School	1958	1983	58,158	288	469	61%	M-450	3.69%	0.00%	3.69%	0.02	0.00	0.09	0.14	0.13	0.27
Mt. Spurr Elementary School	1954	2002	42,223	256	316	81%	S-350	2.73%	2.56%	5.29%	0.35	0.37	0.42	0.37	0.51	0.49
Muldoon Elementary School	2000		61,599	453	485	93%	L-550	1.51%	3.12%	4.63%	0.12	0.15	0.22	0.34	0.43	0.80
North Star Elementary School	1961	1994	75,674	443	526	84%	L-550	2.64%	0.00%	2.64%	0.27	0.48	0.32	0.59	0.38	0.59
Northern Lights ABC School	1998		61,599	630	607	104%	L-550	1.51%	3.12%	4.63%	0.27	0.19	0.34	0.37	0.50	0.83
Northwood ABC Elementary School	1963	1987	61,115	351	396	89%	M-450	2.14%	0.00%	2.14%	0.25	0.50	0.36	0.50	0.50	0.72
Nunaka Valley Elementary School	1959	1998	44,100	252	331	76%	S-350	3.12%	0.00%	3.12%	0.20	0.57	0.24	0.57	0.42	0.74
Ocean View Elementary School	1971	2000	59,736	456	542	84%	L-550	1.16%	4.02%	5.17%	0.38	0.68	0.50	0.68	0.52	0.68
O'Malley Elementary School	1967	1987	14,311	303	437	69%	S-350	5.51%	0.00%	5.51%	0.15	0.19	0.35	0.30	0.35	0.30
Orion Elementary School	1958	1998	82,488	276	510	54%	M-450	0.91%	0.00%	0.91%	0.39	0.08	0.48	0.19	0.58	0.19
Ptarmigan Elementary School	1971	2004	59,275	438	501	87%	M-450	3.55%	0.00%	3.55%	0.21	0.52	0.30	0.52	0.35	0.52
Rabbit Creek Elementary School	1961	1984	53,633	480	388	124%	M-450	4.28%	1.68%	5.96%	0.03	0.50	0.08	0.66	0.11	0.66
Ravenwood Elementary School	1985		50,160	488	441	111%	M-450	2.63%	0.00%	2.63%	0.19	0.53	0.40	0.65	0.40	0.65
Rogers Park Elementary School	1963	1991	16,250	548	510	107%	L-550	2.00%	1.73%	3.73%	0.18	0.58	0.22	0.58	0.26	0.66
Russian Jack Elementary School	1999		61,599	369	477	77%	L-550	1.51%	3.12%	4.63%	0.26	0.12	0.34	0.32	0.49	0.80
Sand Lake Elementary School	1958	2010	62,500	654	534	122%	L-550	1.06%	0.00%	1.06%	0.01	0.00	0.01	0.00	0.01	0.00
Scenic Park Elementary School	1963	1998	50,912	453	486	93%	M-450	4.08%	2.95%	7.03%	0.36	0.55	0.37	0.55	0.58	0.55
Spring Hill Elementary School	1985		50,160	416	400	104%	M-450	1.86%	0.00%	1.86%	0.52	0.65	0.82	0.65	0.84	0.65
Susitna Elementary School	1970	1994	55,023	427	498	86%	M-450	4.83%	0.00%	4.83%	0.26	0.74	0.35	0.74	0.36	0.74
Taku Elementary School	1972	1998	53,270	375	287	131%	M-450	2.12%	2.82%	4.94%	0.38	0.14	0.41	0.20	0.60	0.60

Table 4 -Site Summary Information and Assessment Results

School Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/17)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2017	2 yr FCI As of Sept. 2017	2 yr Site FCI As of Sept. 2017	4 yr FCI As of Sept. 2017	4 yr Site FCI As of Sept. 2017	6 yr FCI As of Sept. 2017	6 yr Site FCI As of Sept. 2017
Trailside Elementary School	2000		61,599	415	558	74%	L-550	1.51%	3.12%	4.63%	0.21	0.19	0.52	0.83	0.52	0.83
Tudor Elementary School	1967	1990	56,757	345	445	78%	M-450	1.94%	0.00%	1.94%	0.23	0.52	0.31	0.63	0.37	0.73
Turnagain Elementary School	1956	2017	56,775	408	510	80%	M-450	2.22%	6.44%	8.66%	0.09	0.26	0.18	0.26	0.20	0.26
Tyson Elementary School	1996		61,599	428	461	93%	L-550	1.51%	3.12%	4.63%	0.22	0.15	0.30	0.34	0.40	0.80
Ursa Major Elementary School	1952	1995	61,811	473	534	89%	L-550	2.97%	1.94%	4.92%	0.31	0.22	0.47	0.47	0.49	0.47
Ursa Minor Elementary School	1954	1998	41,945	308	291	106%	S-350	2.67%	5.44%	8.11%	0.40	0.28	0.41	0.50	0.45	0.50
Williwaw Elementary School	1995		56,500	343	396	87%	M-450	2.25%	0.00%	2.25%	0.28	0.15	0.47	0.56	0.47	0.60
Willow Crest Elementary School	1960	1994	54,304	385	428	90%	M-450	2.85%	0.00%	2.85%	0.26	0.56	0.32	0.56	0.36	0.74
Wonder Park Elementary School	1968	1994	52,638	408	485	84%	M-450	3.47%	6.61%	10.08%	0.43	0.00	0.56	0.00	0.59	0.00
Middle Schools																
Begich Middle School	2007		174,612	1,007	1,070	94%	8-Team	2.42%	1.92%	4.34%	0.01	0.00	0.03	0.00	0.04	0.00
Central Middle School of Science	1962		95,387	438	694	63%	6-Team	4.09%	14.66%	18.75%	0.51	0.69	0.67	0.69	0.68	0.69
Clark Middle School	2009		180,000	905	1,225	74%	9-Team	1.80%	0.00%	1.80%	0.01	0.00	0.02	0.00	0.04	0.00
Goldenview Middle School	1997		159,209	707	915	77%	8-Team	3.38%	4.45%	7.83%	0.10	0.12	0.14	0.12	0.38	0.82
Gruening Middle School	1984		124,862	615	727	85%	6-Team	4.51%	10.48%	14.99%	0.33	0.20	0.57	0.65	0.59	0.65
Hanshaw Middle School	1984		150,085	683	873	78%	7-Team	2.77%	8.48%	11.25%	0.27	0.60	0.38	0.63	0.41	0.63
Mears Middle School	1985		150,506	801	853	94%	8-Team	1.57%	7.02%	8.59%	0.65	0.00	0.81	0.14	0.82	0.14
Mirror Lake Middle School	1997		158,630	685	978	70%	8-Team	2.34%	4.58%	6.92%	0.15	0.32	0.27	0.32	0.50	0.77
Romig Middle School	1963	2015	133,189	772	915	84%	7-Team	2.65%	7.36%	10.01%	0.33	0.00	0.46	0.00	0.53	0.00
Wendler Middle School	1960	2004	114,461	450	643	70%	6-Team	2.99%	3.79%	6.78%	0.12	0.00	0.17	0.00	0.22	0.46
High Schools																
Bartlett High School	1971	2006	360,209	1,398	1,904	73%	2,000	5.85%	1.23%	7.08%	0.38	0.57	0.55	0.62	0.56	0.62
Chugiak High School	1965	2003	289,309	1,012	1,602	63%	1,800	3.40%	3.12%	6.52%	0.22	0.16	0.29	0.16	0.38	0.25
Dimond High School	2003		242,440	1,655	1,648	100%	1,800	2.63%	0.74%	3.37%	0.09	0.00	0.15	0.00	0.26	0.18
Eagle River High School	2005		182,752	884	974	91%	900	1.70%	9.19%	10.89%	0.05	0.15	0.10	0.15	0.16	0.15
East High School	1960	2005	342,568	2,030	2,283	89%	2,200	5.10%	0.53%	5.63%	0.29	0.65	0.40	0.65	0.44	0.65
Service High School	1971	2015	345,165	1,599	1,952	82%	2,200	3.56%	4.99%	8.55%	0.17	0.45	0.24	0.45	0.27	0.45
South High School	2004		265,000	1,414	1,579	90%	1,800	3.63%	4.08%	7.71%	0.07	0.00	0.07	0.00	0.13	0.00
West High School	1953	2015	340,289	1,811	1,753	103%	1,800	3.37%	4.91%	8.28%	0.31	0.00	0.37	0.00	0.46	0.00
Alternative Schools																
Aquarian Charter School	1966	1972	31,327	385				1.55%	25.09%	26.64%	0.37	0.00	0.44	0.65	0.49	0.65
Benny Benson Secondary School*	1991		27,275	281	224	63%	L-550	4.05%	0.00%	4.05%	0.10	0.60	0.45	0.71	0.47	0.71
King Career Center	1974	1991	133,669								0.21	0.69	0.40	0.69	0.46	0.69
Polaris K-12 School	1995	2006	75,264	482	510	95%	Special	2.56%	0.00%	2.56%	0.07	0.00	0.08	0.45	0.09	0.63
SAVE High School*	1984		18,580	159	127	63%	L-550	7.68%	0.00%	7.68%	0.24	0.33	0.55	0.41	0.60	0.41
Steller Secondary School	1949	1983	47,765	287	291	99%	6-Team	5.11%	14.82%	19.93%	0.24	0.56	0.42	0.69	0.42	0.69
Whaley Center / School	1972	1991	52,188	114			Special	7.28%	12.42%	19.70%	0.39	0.81	0.52	0.81	0.70	0.81
Support Facilities																
Capital Planning & Construction/Maintenance	1976		63,100								0.26	0.58	0.32	0.58	0.38	0.58
Kennedy Data Center	1962	1998	34,271								0.33	0.28	0.51	0.53	0.51	0.53
Operations Building	1976		3,068								0.45	0.63	0.46	0.63	0.56	0.63
Purchasing/Warehouse	1973		60,000								0.20	0.63	0.36	0.63	0.43	0.63
Student Nutrition	1988		48,729								0.21	0.10	0.52	0.63	0.60	0.63
Transportation	1979		11,574								0.58	0.16	0.59	0.59	0.63	0.59

- Original Construction - Year the facility was built
- Last Major Improvement - Most recent year that a significant improvement was made on the facility
- Square Footage - Facility size based on gross square feet
- EAI Evaluation Model - Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.
- Deficiency EAI - A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost
- Missing Spaces EAI - A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost
- Total EAI - A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI
- FCI - A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost

* The % Capacity is adjusted for half-time day programs for SAVE and Benny Benson.

Yellow shade: EAI and FCI to be updated upon project completion

Table 5 - Legislative Appropriations for Large Scale Capital Projects

	1	2	3	4	5	6
Year	2018	2019	2020	2021	2022	2023
CIP Total	\$0	\$5,558,250	\$0	\$0	\$0	\$0
Elementary Schools						
<i>Bowman Elementary School Emergency Road Paving and Parking Lot Addition*</i>		\$1,281,250				
<i>Northern Lights ABC School Design for Safety and Drainage Upgrades to Parking Lot*</i>		\$472,500				
<i>Spring Hill Elementary School New Parking Lot / Traffic Pattern*</i>		\$3,804,500				
Total	\$0	\$5,558,250	\$0	\$0	\$0	\$0

Notes:

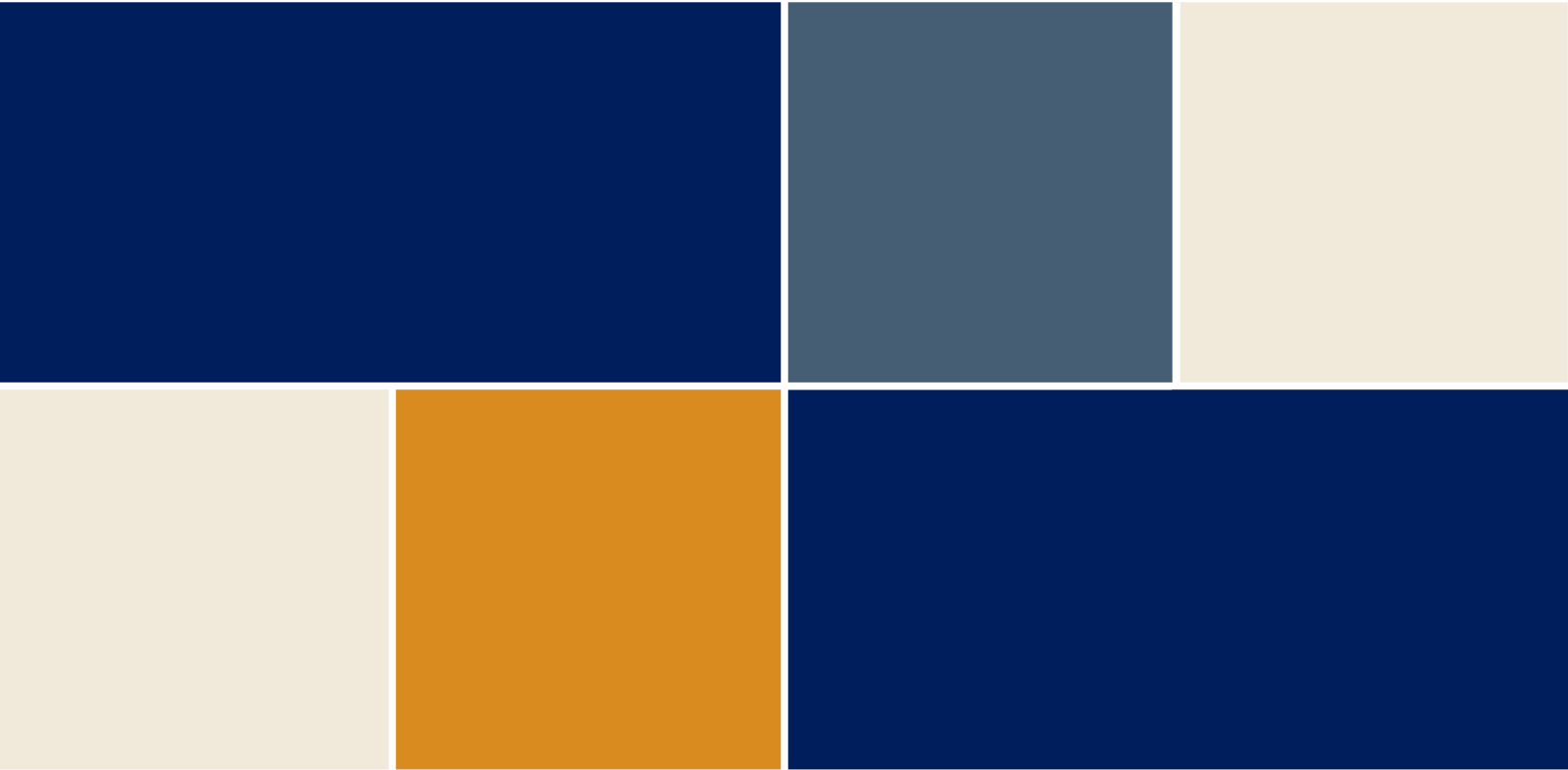
This schedule reflects the District's anticipated delivery schedule of design/construction.

**Indicates FY2018 Capital Budget requests submitted to the Legislature for consideration.*

Yearly Totals:

\$2,018	\$0
\$2,019	\$5,558,250
\$2,020	\$0
\$2,021	\$0
\$2,022	\$0
\$2,023	\$0
	\$5,558,250

Membership Projections Summary: 2018–19 to 2023–24



V. **Membership Projections Summary: 2018 to 2023**

Forecasting Methodology and Assumptions: The principal method used to project the 2018 through 2023 enrollment is an econometric model which combines cohort-survival technique with a GIS-enabled database of school age children based on PFD data. For each school and grade there is an underlying statistical relationship derived from comparing historic enrollment with historic cohort survival and PFD counts. Cohort survival accounts for historical retention trends for each individual school and grade. Counts of eligibility based on PFD data aid projections when cohorts have not matriculated into the district, and historical enrollment data is unavailable.

After running initial statistical models, results for each school and grade level projection are assessed to ensure that the results are supported by underlying historical patterns or, if there is a change in pattern, that the change is supported by shifting demographic or economic factors.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years that would be considered speculative: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure or expansion of military installations; major changes in the state's economic or political structure. It is assumed, however, that oil and mineral exploration will continue in Alaska throughout the decade. It is also assumed that other industry and commercial sectors in Anchorage will continue to track overall economic activity levels, and their employment levels will affect ASD membership.

Past 2017 Enrollment: From fall of 2016 to fall of 2017, the Anchorage School District experienced a sharp decline in enrollment of over 600 students. While past projections suggested a decline in enrollment, several factors are thought to have exaggerated losses:

- U.S. Unemployment: When jobs are abundant in the contiguous United States, net outmigration from Alaska generally increases. There have been three other instances from 2000 to 2017 when enrollment declined by over 600 students ('06, '07, '13). During 2006 and 2007 enrollment lows, the U.S. unemployment rate was also remarkably low. In 2017, US unemployment dropped lower than it has in over a decade to just over 4 percent;
- Alaska's Recession and Population: The severity of Alaska's recession slowed slightly in 2017 compared to 2016, but actual net outmigration may lag employment indicators;
- Correspondence Schools: Transfers from the ASD into statewide correspondence programs increased 61 percent from 151 to 244 between the 2015–16 and 2016–17 school years;

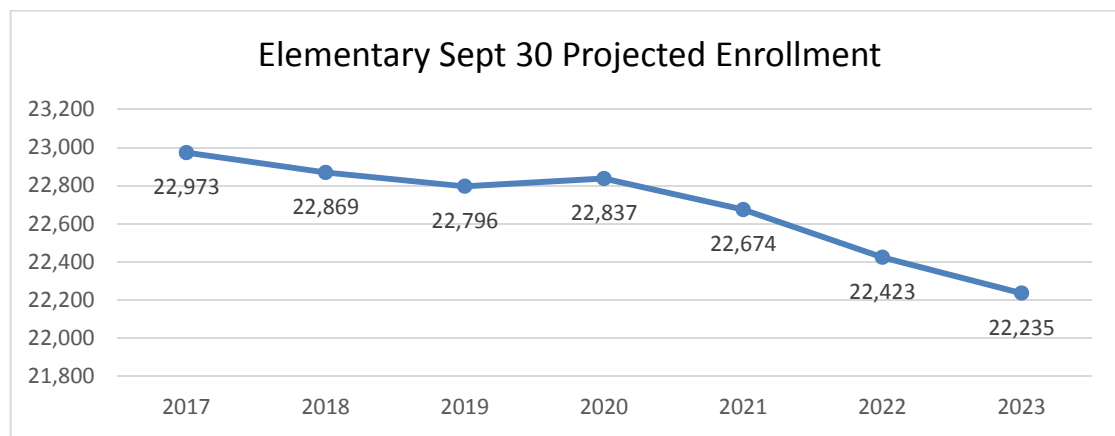
- Activities at JBER: In August, the U.S. Army announced that it will be deploying the 4-25th Brigade, comprising some 2,500 soldiers, to Afghanistan in September of 2017.

2018 to 2023 Enrollment Projections

Barring significant improvements in Alaska's economic landscape and/or a weakening U.S. employment picture, we expect moderate net student losses to continue into 2018 because of the negative and positive drivers detailed below:

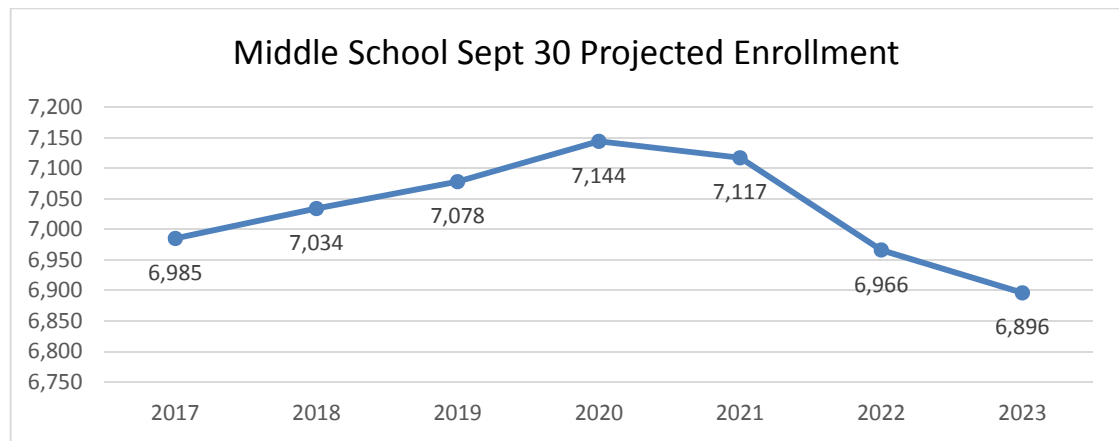
- 330 fewer 2016–17 qualifying births were reported compared to 2015-2016 figures;
- a general decline in past enrollment since the late 2000s;
- 145 fewer school age Anchorage PFD applications in 2017 than in 2016, and additional 138 fewer applicants that will become school age in the next one to four years;
- the deployment of JBER's 4-25th likely influenced 2017 enrollment. However, the return of those soldiers, or new soldiers cycling in after deployment, might have a positive effect on enrollment in 2018.

Elementary school estimates show steady declines from 2017 to 2019 (-0.8%), due to attrition and recent drops in corresponding PFD applications. However, elementary school attendance is projected to flatten from 2019 to 2020 because of higher birth rates and PFD cohort applications associated with those years before continuing a decline from 2020 to 2023 (-2.6%).



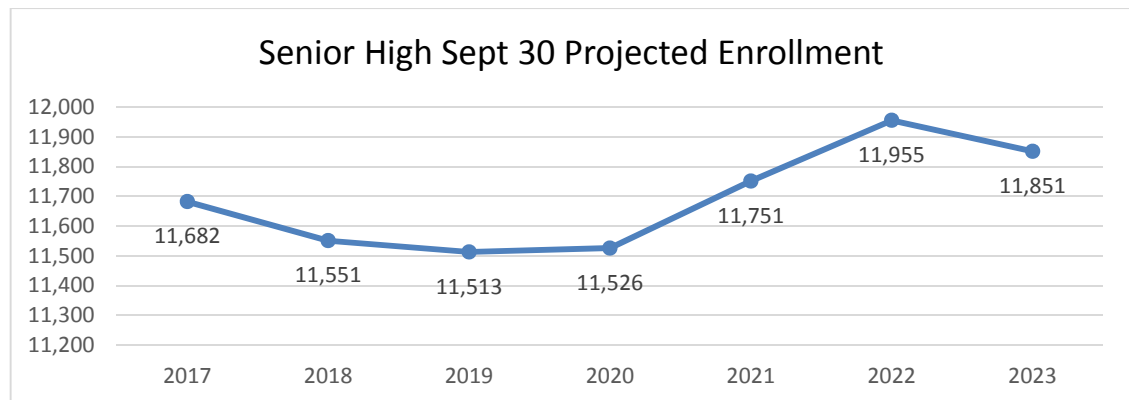
Note: Does not include alternative, charter, or special schools.

The increase in enrollment in 2015 came from larger-than-average high school cohorts, paired with the arrival of marginally larger elementary school classes. Middle school projections continue to show increases (2.3%) in attendance into 2020 because of this larger than average cohort moving through past grades, but a 3.5% decline in middle school attendance is expected from 2020-2023 once the cohort passes.



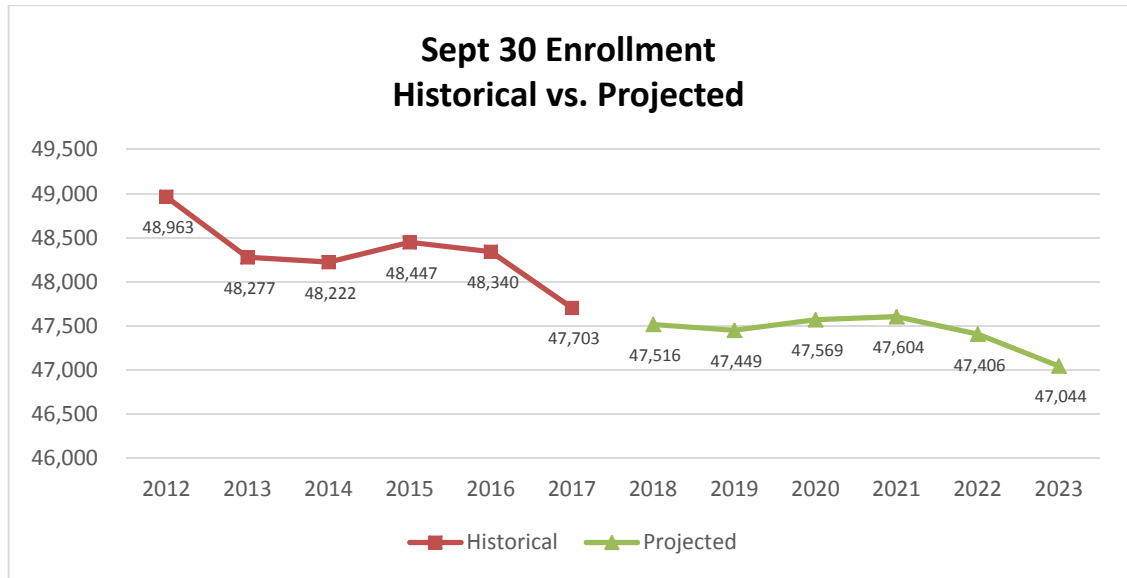
Note: Does not include alternative, charter, or special schools.

A decrease in high schools is expected (-1.4%) by 2019, but high schools will likely see an increase of up to 2.9% from 2019 to 2023 due to the aforementioned cohort moving from middle school to high school.



Note: Does not include alternative, charter, or special schools.

The net effect across all grades is an estimated decline of 1.4% from the fall of 2017 to the fall of 2023.



Note: Includes alternative, charter, and special schools.

Decreased enrollment in elementary schools could drive decreased classroom and staff requirements for those grades. Enrollment increases in middle schools might require additional classroom staff in the short term. Eventually, after larger cohorts move through middle schools by 2020, classroom staff requirements will shift into high schools.

The enrollment projections are a base case that considers past student enrollment, birth data, and school age PFD applications. Overall employment in Anchorage has declined around 1.7% from 2016 to 2017. Recent declines have prompted the forecast to trend downward on average; however, it is still not fully known how the current economic climate will affect the school age population. The district will continue to monitor employment and enrollment trends, updating projections if a significant deviation from current trends begin to occur.

Table 6**Projections Summary: 2018 - 2024****District Total by Grade Level**

Grade Level	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
	2017-2018 9/30/2017						
Pre-K-Non Sp Ed	334	334	334	334	334	334	334
Kindergarten	3,713	3,730	3,650	3,747	3,685	3,671	3,658
Grade 1	3,664	3,650	3,680	3,665	3,651	3,586	3,569
Grade 2	3,638	3,584	3,640	3,661	3,673	3,540	3,475
Grade 3	3,686	3,591	3,532	3,630	3,637	3,617	3,488
Grade 4	3,704	3,623	3,573	3,545	3,537	3,562	3,576
Grade 5	3,576	3,666	3,575	3,536	3,505	3,494	3,517
Grade 6	3,514	3,550	3,674	3,538	3,495	3,466	3,460
Sub-Total 1-6	21,782	21,664	21,674	21,575	21,498	21,265	21,085
Sub-Total K-6	25,495	25,394	25,324	25,322	25,183	24,936	24,743
Grade 7	3,503	3,476	3,525	3,593	3,485	3,440	3,417
Grade 8	3,368	3,441	3,433	3,474	3,531	3,421	3,379
Grade 9	3,341	3,380	3,428	3,414	3,460	3,510	3,406
Grade 10	3,295	3,227	3,341	3,402	3,375	3,431	3,406
Grade 11	3,327	3,237	3,153	3,217	3,301	3,338	3,335
Grade 12	3,480	3,468	3,352	3,254	3,376	3,437	3,465
Sub-Total 7-8	6,871	6,917	6,958	7,067	7,016	6,861	6,796
Sub-Total 9-12	13,443	13,312	13,274	13,287	13,512	13,716	13,612
Sub-Total 7-12	20,314	20,229	20,232	20,354	20,528	20,577	20,408
Special Services *	1,560	1,559	1,559	1,559	1,559	1,559	1,559
TOTAL	47,703	47,516	47,449	47,569	47,604	47,406	47,044
By School Type							
Elementary	22,973	22,869	22,796	22,837	22,674	22,423	22,235
Middle	6,985	7,034	7,078	7,144	7,117	6,966	6,896
Senior High	11,682	11,551	11,513	11,526	11,751	11,955	11,851
Alternative	1,565	1,565	1,565	1,565	1,565	1,565	1,565
Charter	2,938	2,938	2,938	2,938	2,938	2,938	2,938
Special Services*	1,560	1,559	1,559	1,559	1,559	1,559	1,559
TOTAL	47,703	47,516	47,449	47,569	47,604	47,406	47,044

* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Abbott Loop	Kindergarten	46	35	41	39	31	38	38
	Grade 1	34	47	35	43	38	31	37
	Grade 2	39	33	43	30	39	33	25
	Grade 3	53	36	32	44	30	38	32
	Grade 4	38	53	43	38	45	31	40
	Grade 5	54	35	50	39	39	41	27
	Grade 6	54	52	41	50	40	39	40
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	6	6	6	6	6	6	6
Abbott Loop Total		324	297	291	289	268	257	245
Abbott Loop Capacity		461	70%	64%	63%	58%	56%	53%
Airport Heights	Kindergarten	43	46	48	45	47	39	39
	Grade 1	32	39	41	44	40	46	34
	Grade 2	37	29	39	44	43	37	44
	Grade 3	54	39	31	43	49	47	42
	Grade 4	49	52	39	37	44	47	48
	Grade 5	42	47	49	39	37	43	46
	Grade 6	44	42	45	49	38	37	43
	Intensive	16	16	16	16	16	16	16
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
Airport Heights Total		333	326	324	333	330	328	328
Airport Heights Capacity		396	84%	82%	82%	84%	83%	83%
Alpenglow	Kindergarten	76	59	72	74	74	71	70
	Grade 1	61	76	67	75	75	74	71
	Grade 2	87	58	83	75	81	78	79
	Grade 3	82	84	65	83	72	80	76
	Grade 4	76	84	90	70	82	68	82
	Grade 5	65	77	83	84	67	80	69
	Grade 6	73	61	73	78	75	62	76
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Alpenglow Total		520	499	533	539	526	513	523
Alpenglow Capacity		534	97%	93%	100%	99%	96%	98%
Aurora	Kindergarten	37	42	41	42	42	42	42
	Grade 1	42	42	42	41	41	40	41
	Grade 2	28	34	35	36	35	34	33
	Grade 3	36	29	29	30	31	30	29
	Grade 4	23	27	27	27	27	28	28
	Grade 5	21	25	25	25	25	26	26
	Grade 6	22	20	20	20	19	19	19
	Intensive	0	0	0	0	0	0	0
Aurora Total		209	219	219	221	220	219	218
Aurora Capacity		534	39%	41%	41%	41%	41%	41%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Baxter	Kindergarten	43	50	49	50	49	50	49
	Grade 1	41	34	43	60	46	41	59
	Grade 2	46	37	32	41	58	43	38
	Grade 3	43	44	37	33	43	55	44
	Grade 4	67	45	47	40	32	41	61
	Grade 5	44	57	45	46	46	31	39
	Grade 6	50	44	59	45	46	46	30
	Intensive	29	29	29	29	29	29	29
Baxter Total		363	340	341	344	349	336	349
Baxter Capacity		436	83%	78%	78%	79%	80%	80%
Bayshore	Kindergarten	62	59	58	61	54	58	58
	Grade 1	61	62	61	61	62	55	59
	Grade 2	72	63	66	64	64	64	57
	Grade 3	66	71	62	66	73	64	64
	Grade 4	72	65	71	65	64	70	64
	Grade 5	76	73	67	72	64	66	73
	Grade 6	58	77	73	68	71	64	64
	Intensive	1	1	1	1	1	1	1
Pre-K/Sp Ed Pre-K		2	2	2	2	2	2	2
Bayshore Total		470	473	461	460	455	444	442
Bayshore Capacity		510	92%	93%	90%	90%	89%	87%
Bear Valley	Kindergarten	57	49	34	46	56	46	46
	Grade 1	65	58	51	36	47	57	47
	Grade 2	59	64	60	56	41	50	60
	Grade 3	52	61	68	64	59	43	52
	Grade 4	62	53	61	70	62	60	45
	Grade 5	54	68	55	66	72	67	67
	Grade 6	63	56	70	57	68	72	69
	Intensive	0	0	0	0	0	0	0
Pre-K/Sp Ed Pre-K		1	1	1	1	1	1	1
Bear Valley Total		413	410	400	396	406	396	387
Bear Valley Capacity		461	90%	89%	87%	86%	88%	86%
Birchwood ABC	Kindergarten	45	44	43	44	43	44	44
	Grade 1	39	43	43	42	42	41	42
	Grade 2	34	38	44	43	41	40	40
	Grade 3	50	37	43	43	41	39	38
	Grade 4	49	50	41	43	46	59	53
	Grade 5	58	49	49	42	42	44	66
	Grade 6	12	27	18	17	11	11	12
	Intensive	5	5	5	5	5	5	5
Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0
Birchwood ABC Total		292	293	286	279	271	283	300
Birchwood ABC Capacity		380	77%	77%	75%	71%	74%	79%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Bowman	Kindergarten	68	63	68	61	68	65	66
	Grade 1	65	67	63	69	60	67	64
	Grade 2	62	67	70	68	71	63	74
	Grade 3	66	64	69	72	70	72	66
	Grade 4	87	67	64	68	73	72	76
	Grade 5	73	87	66	63	70	74	71
	Grade 6	75	73	88	64	64	70	74
	Intensive	42	42	42	42	42	42	42
	Pre-K/Sp Ed Pre-K	65	65	65	65	65	65	65
Bowman Total		603	595	595	572	583	590	598
Bowman Capacity		533	113%	112%	107%	109%	111%	112%
Campbell	Kindergarten	55	61	53	56	56	55	55
	Grade 1	45	51	56	49	50	52	50
	Grade 2	53	48	51	54	50	47	49
	Grade 3	53	50	45	49	52	48	44
	Grade 4	40	53	50	44	47	50	45
	Grade 5	43	39	51	49	42	44	47
	Grade 6	30	40	38	49	50	40	51
	Intensive	5	5	5	5	5	5	5
	Pre-K/Sp Ed Pre-K	29	29	29	29	29	29	29
Campbell Total		353	376	378	384	381	370	375
Campbell Capacity		469	75%	80%	81%	82%	81%	80%
Chester Valley	Kindergarten	41	41	41	36	39	39	38
	Grade 1	34	39	41	41	35	38	38
	Grade 2	43	34	40	40	40	33	38
	Grade 3	31	43	36	42	41	41	30
	Grade 4	54	30	43	38	44	40	41
	Grade 5	32	41	34	42	36	34	40
	Grade 6	2	0	0	0	0	0	0
	Intensive	11	11	11	11	11	11	11
	Pre-K/Sp Ed Pre-K	19	19	19	19	19	19	19
Chester Valley Total		267	258	265	269	265	255	255
Chester Valley Capacity		275	97%	94%	96%	98%	96%	93%
Chinook	Kindergarten	81	74	70	74	75	73	74
	Grade 1	67	77	70	67	69	69	69
	Grade 2	69	65	74	61	65	65	65
	Grade 3	82	69	65	74	62	70	66
	Grade 4	91	89	66	65	72	60	65
	Grade 5	59	87	79	63	63	71	58
	Grade 6	91	61	87	79	66	66	73
	Intensive	1	1	1	1	1	1	1
Chinook Total		541	523	512	484	473	475	471
Chinook Capacity		510	106%	103%	100%	95%	93%	92%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Chugach Optional	Kindergarten	36	38	37	37	37	37	37
	Grade 1	39	37	38	37	36	36	36
	Grade 2	36	36	37	38	37	36	35
	Grade 3	37	36	35	37	38	37	35
	Grade 4	33	37	38	38	38	39	39
	Grade 5	38	38	37	37	37	38	39
	Grade 6	36	36	37	36	36	36	36
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2
Chugach Optional Total		257	260	261	262	261	261	259
Chugach Optional Capacity		255	101%	102%	102%	103%	102%	102%
Chugiak	Kindergarten	75	71	70	79	76	75	76
	Grade 1	88	77	75	77	82	77	78
	Grade 2	97	82	75	73	71	78	74
	Grade 3	70	88	74	71	70	63	69
	Grade 4	81	72	93	85	73	73	59
	Grade 5	87	80	74	87	79	75	73
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Chugiak Total		499	471	462	473	452	442	430
Chugiak Capacity		510	98%	92%	91%	93%	89%	84%
College Gate	Kindergarten	59	53	50	50	49	51	50
	Grade 1	47	53	49	47	46	43	46
	Grade 2	41	43	51	47	44	42	37
	Grade 3	47	41	45	52	51	44	41
	Grade 4	55	48	43	46	52	51	45
	Grade 5	43	53	44	39	43	48	47
	Grade 6	53	44	53	46	41	45	49
	Intensive	0	0	0	0	0	0	0
College Gate Total		345	335	335	327	326	324	315
College Gate Capacity		447	77%	75%	75%	73%	73%	70%
Creekside Park	Kindergarten	73	72	76	71	73	72	73
	Grade 1	65	72	73	77	70	72	71
	Grade 2	63	62	70	71	76	67	69
	Grade 3	70	59	57	67	69	73	63
	Grade 4	59	67	56	55	62	64	71
	Grade 5	58	62	65	68	54	61	62
	Grade 6	0	0	0	0	0	0	0
	Intensive	12	12	12	12	12	12	12
	Pre-K/Sp Ed Pre-K	38	38	38	38	38	38	38
Creekside Park Total		438	444	447	459	454	459	459
Creekside Park Capacity		444	99%	100%	101%	102%	103%	103%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Denali Montessori	Kindergarten	67	67	53	61	65	58	58
	Grade 1	62	61	63	60	56	67	53
	Grade 2	58	61	63	65	62	55	67
	Grade 3	52	52	55	57	58	56	50
	Grade 4	56	53	58	56	59	59	58
	Grade 5	47	53	50	54	52	51	53
	Grade 6	46	47	50	47	50	48	46
	Intensive	22	22	22	22	22	22	22
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
Denali Montessori Total		426	432	430	438	440	432	423
Denali Montessori Capacity		501	85%	86%	86%	87%	88%	86%
Eagle River	Kindergarten	58	68	62	64	56	49	48
	Grade 1	58	61	67	62	61	53	51
	Grade 2	76	56	60	68	64	62	54
	Grade 3	60	73	58	63	72	58	64
	Grade 4	60	55	67	56	56	66	52
	Grade 5	63	57	52	69	52	55	63
	Grade 6	25	47	41	36	52	33	38
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	26	26	26	26	26	26	26
Eagle River Total		426	443	433	444	439	402	396
Eagle River Capacity		469	91%	94%	92%	95%	94%	86%
Fairview	Kindergarten	52	57	48	62	46	53	53
	Grade 1	56	54	59	55	59	50	50
	Grade 2	74	52	53	57	52	57	47
	Grade 3	54	70	48	50	55	55	53
	Grade 4	50	52	68	51	46	51	49
	Grade 5	59	52	52	64	48	50	42
	Grade 6	39	53	48	49	57	46	46
	Intensive	2	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	26	26	26	26	26	26	26
Fairview Total		412	418	404	416	391	390	368
Fairview Capacity		590	70%	71%	68%	71%	66%	66%
Fire Lake	Kindergarten	53	56	59	68	74	65	64
	Grade 1	55	48	51	56	62	67	58
	Grade 2	54	54	50	52	60	61	61
	Grade 3	43	55	54	52	53	60	61
	Grade 4	42	42	51	52	51	49	58
	Grade 5	57	43	45	55	55	54	51
	Grade 6	0	0	0	0	0	0	0
	Intensive	22	22	22	22	22	22	22
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Fire Lake Total		327	321	333	358	378	379	376
Fire Lake Capacity		412	79%	78%	81%	87%	92%	91%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Girdwood K-8	Kindergarten	16	22	22	28	19	23	23
	Grade 1	23	19	24	22	29	20	24
	Grade 2	20	23	20	24	23	29	20
	Grade 3	23	21	24	20	25	24	34
	Grade 4	23	22	17	23	19	25	23
	Grade 5	17	23	22	20	24	17	27
	Grade 6	29	17	23	23	21	25	17
	Grade 7	20	28	18	23	23	21	23
	Grade 8	17	18	22	15	20	19	19
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Girdwood K-8 Total		192	197	196	202	207	207	214
Girdwood K-8 Capacity		275	70%	72%	71%	73%	75%	78%
Gladys Wood	Kindergarten	52	53	54	56	55	54	54
	Grade 1	57	49	51	52	53	51	50
	Grade 2	52	54	49	50	51	51	54
	Grade 3	54	49	52	47	48	42	47
	Grade 4	50	55	54	55	51	49	43
	Grade 5	49	52	57	52	55	54	49
	Grade 6	44	45	53	57	50	54	52
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
Gladys Wood Total		375	374	387	386	380	372	366
Gladys Wood Capacity		453	83%	83%	85%	85%	84%	81%
Government Hill	Kindergarten	77	68	68	73	73	66	66
	Grade 1	77	74	65	67	70	69	63
	Grade 2	73	75	74	64	67	64	66
	Grade 3	82	68	70	74	59	61	58
	Grade 4	69	76	67	65	70	56	60
	Grade 5	50	66	70	62	62	64	53
	Grade 6	44	47	62	66	58	59	62
	Intensive	0	0	0	0	0	0	0
Government Hill Total		472	474	476	471	459	439	428
Government Hill Capacity		534	88%	89%	89%	88%	86%	80%
Homestead	Kindergarten	47	59	37	50	48	50	48
	Grade 1	40	46	53	38	50	46	50
	Grade 2	61	42	48	55	41	53	49
	Grade 3	45	56	45	52	42	46	57
	Grade 4	47	47	54	48	53	45	49
	Grade 5	45	49	49	54	48	54	37
	Grade 6	37	32	36	38	42	35	40
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2
Homestead Total		327	336	327	340	329	334	335
Homestead Capacity		494	66%	68%	66%	69%	68%	68%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
Huffman	Kindergarten	39	44	43	49	48	48	48	
	Grade 1	60	41	48	48	53	52	52	
	Grade 2	43	61	41	50	50	49	52	
	Grade 3	54	45	61	48	52	51	54	
	Grade 4	55	56	45	62	45	54	55	
	Grade 5	54	56	56	50	66	48	56	
	Grade 6	53	57	59	58	54	68	50	
	Intensive	9	9	9	9	9	9	9	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Huffman Total		368	370	363	375	378	380	377	
Huffman Capacity		388	95%	95%	94%	97%	97%	98%	97%
Inlet View	Kindergarten	44	41	39	41	34	44	40	
	Grade 1	32	37	37	35	36	30	39	
	Grade 2	25	32	39	38	38	36	30	
	Grade 3	26	23	27	35	36	34	31	
	Grade 4	36	26	24	31	33	34	34	
	Grade 5	40	35	28	27	30	38	34	
	Grade 6	38	39	33	28	27	29	34	
	Intensive	1	1	1	1	1	1	1	
Inlet View Total		242	234	228	236	235	246	243	
*Inlet View Capacity		170	142%	138%	134%	139%	138%	145%	143%
Kasuun	Kindergarten	47	52	59	55	56	45	45	
	Grade 1	56	51	56	63	59	59	48	
	Grade 2	38	51	49	51	62	53	54	
	Grade 3	61	46	54	56	59	65	55	
	Grade 4	58	59	46	53	53	57	54	
	Grade 5	55	60	65	50	60	55	57	
	Grade 6	52	55	61	64	44	58	55	
	Intensive	24	24	24	24	24	24	24	
	Pre-K/Sp Ed Pre-K	21	21	21	21	21	21	21	
Kasuun Total		412	419	435	437	438	437	413	
Kasuun Capacity		477	86%	88%	91%	92%	92%	92%	87%
Kincaid	Kindergarten	68	74	78	71	81	59	58	
	Grade 1	82	67	72	78	69	78	56	
	Grade 2	77	85	71	76	82	72	80	
	Grade 3	75	75	82	74	78	83	71	
	Grade 4	87	76	77	85	78	82	93	
	Grade 5	69	87	75	76	85	77	81	
	Grade 6	63	70	89	74	74	83	79	
	Intensive	18	18	18	18	18	18	18	
Kincaid Total		539	552	562	552	565	552	536	
Kincaid Capacity		510	106%	108%	110%	108%	111%	108%	105%

* Based on December 2015 Utilization Survey.

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Klatt	Kindergarten	50	56	42	42	41	41	41
	Grade 1	61	51	59	46	45	43	43
	Grade 2	49	62	53	61	49	47	45
	Grade 3	60	52	60	51	63	50	45
	Grade 4	69	60	52	63	53	62	51
	Grade 5	44	64	58	52	60	49	64
	Grade 6	56	47	62	57	51	55	46
	Intensive	18	18	18	18	18	18	18
Klatt Total		407	410	404	390	380	365	353
Klatt Capacity		404	101%	101%	100%	97%	94%	87%
Lake Hood	Kindergarten	32	49	48	42	47	44	43
	Grade 1	50	34	51	51	45	49	45
	Grade 2	48	52	36	55	55	46	43
	Grade 3	43	49	52	38	43	57	48
	Grade 4	53	47	49	53	38	48	58
	Grade 5	50	51	48	50	55	39	49
	Grade 6	44	49	52	46	49	50	41
	Intensive	20	20	20	20	20	20	20
Pre-K/Sp Ed Pre-K		24	24	24	24	24	24	24
Lake Hood Total		364	375	380	379	376	377	371
Lake Hood Capacity		452	81%	83%	84%	84%	83%	82%
Lake Otis	Kindergarten	61	63	58	61	60	60	60
	Grade 1	52	60	62	58	59	59	59
	Grade 2	62	57	57	60	60	55	54
	Grade 3	61	61	50	55	62	50	54
	Grade 4	52	58	60	47	57	59	53
	Grade 5	64	55	57	60	54	58	59
	Grade 6	56	62	57	59	62	56	59
	Intensive	12	12	12	12	12	12	12
Pre-K/Sp Ed Pre-K		17	17	17	17	17	17	17
Lake Otis Total		437	445	430	429	443	426	427
Lake Otis Capacity		445	98%	100%	97%	96%	100%	96%
Mount Spurr	Kindergarten	47	46	43	42	40	42	41
	Grade 1	32	41	43	40	38	36	38
	Grade 2	42	32	40	36	33	30	28
	Grade 3	36	40	32	39	31	32	28
	Grade 4	35	32	37	29	35	27	28
	Grade 5	35	30	27	31	24	29	22
	Grade 6	29	27	29	23	29	22	27
	Intensive	0	0	0	0	0	0	0
Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0
Mount Spurr Total		256	248	251	240	230	218	212
Mt. Spurr Capacity		316	81%	78%	79%	73%	69%	67%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Mountain View	Kindergarten	31	43	42	39	41	41	40
	Grade 1	40	30	44	43	39	41	36
	Grade 2	47	38	37	40	39	34	36
	Grade 3	40	46	35	34	37	36	31
	Grade 4	53	39	45	35	32	36	36
	Grade 5	46	52	37	44	33	31	34
	Grade 6	0	0	0	0	0	0	0
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	28	28	28	28	28	28	28
Mountain View Total		288	279	271	266	252	250	244
Mountain View Capacity		469	61%	59%	58%	57%	54%	53%
Muldoon	Kindergarten	80	78	73	73	58	60	60
	Grade 1	72	74	75	75	73	58	63
	Grade 2	74	68	74	75	75	71	56
	Grade 3	72	71	65	74	75	75	70
	Grade 4	67	72	76	71	77	78	81
	Grade 5	74	68	69	70	72	78	77
	Grade 6	0	0	0	0	0	0	0
	Intensive	14	14	14	14	14	14	14
Muldoon Total		453	445	446	452	444	434	421
Muldoon Capacity		485	93%	92%	92%	93%	92%	89%
North Star	Kindergarten	65	61	63	63	62	63	63
	Grade 1	53	65	61	66	62	61	62
	Grade 2	72	52	63	61	68	61	59
	Grade 3	56	66	50	62	60	66	59
	Grade 4	59	57	65	54	61	63	61
	Grade 5	53	55	53	60	50	57	58
	Grade 6	48	55	57	56	63	53	59
	Intensive	20	20	20	20	20	20	20
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
North Star Total		443	448	449	459	463	461	458
North Star Capacity		526	84%	85%	85%	87%	88%	88%
Northern Lights ABC	Kindergarten	65	65	63	64	63	64	64
	Grade 1	66	66	66	65	65	64	64
	Grade 2	75	73	74	75	74	72	70
	Grade 3	78	75	74	77	79	77	74
	Grade 4	80	78	78	78	79	81	80
	Grade 5	77	76	76	76	77	77	79
	Grade 6	78	76	76	76	75	75	75
	Grade 7	54	59	59	59	58	58	57
	Grade 8	57	55	54	55	55	54	53
	Intensive	0	0	0	0	0	0	0
Northern Lights ABC Total		630	623	620	625	625	622	616
Northern Lights ABC Capacity		607	104%	103%	102%	103%	102%	101%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
Northwood ABC	Kindergarten	43	43	38	40	38	56	56	
	Grade 1	41	42	43	38	40	37	52	
	Grade 2	35	41	41	42	42	38	35	
	Grade 3	41	38	41	40	41	41	36	
	Grade 4	57	43	34	43	38	42	38	
	Grade 5	30	49	39	35	39	40	49	
	Grade 6	47	33	48	38	33	37	41	
	Intensive	8	8	8	8	8	8	8	
	Pre-K/Sp Ed Pre-K	49	49	49	49	49	49	49	
Northwood ABC Total		351	346	341	333	328	348	364	
Northwood ABC Capacity		396	89%	87%	86%	84%	83%	88%	92%
Nunaka Valley	Kindergarten	37	38	37	33	33	33	32	
	Grade 1	33	38	38	37	32	32	32	
	Grade 2	33	32	40	39	38	31	31	
	Grade 3	41	37	27	35	34	38	26	
	Grade 4	31	34	28	29	27	36	31	
	Grade 5	31	30	32	27	28	32	34	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	4	4	4	4	4	4	4	
	Pre-K/Sp Ed Pre-K	42	42	42	42	42	42	42	
Nunaka Valley Total		252	255	248	246	238	248	232	
Nunaka Valley Capacity		331	76%	77%	75%	74%	72%	75%	70%
Ocean View	Kindergarten	68	61	66	65	62	61	61	
	Grade 1	59	65	58	64	61	53	57	
	Grade 2	65	58	65	58	65	60	52	
	Grade 3	54	62	55	64	53	63	58	
	Grade 4	62	52	58	52	59	50	64	
	Grade 5	60	61	51	57	54	58	45	
	Grade 6	54	57	59	53	58	56	59	
	Intensive	5	5	5	5	5	5	5	
	Pre-K/Sp Ed Pre-K	29	29	29	29	29	29	29	
Ocean View Total		456	450	446	447	446	435	430	
Ocean View Capacity		542	84%	83%	82%	82%	82%	80%	79%
O'Malley	Kindergarten	41	44	46	47	40	34	34	
	Grade 1	43	41	45	48	47	39	33	
	Grade 2	35	44	45	47	52	49	41	
	Grade 3	44	35	44	45	49	49	49	
	Grade 4	43	44	35	42	43	46	48	
	Grade 5	54	45	47	37	45	45	48	
	Grade 6	40	54	48	50	39	46	46	
	Intensive	3	3	3	3	3	3	3	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
O'Malley Total		303	310	313	319	318	311	302	
O'Malley Capacity		437	69%	71%	72%	73%	71%	69%	

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Orion	Kindergarten	64	66	62	64	63	64	63
	Grade 1	51	57	58	54	56	54	54
	Grade 2	36	46	43	43	44	41	41
	Grade 3	39	42	43	43	45	43	41
	Grade 4	29	35	33	32	34	34	34
	Grade 5	29	33	32	31	32	32	33
	Grade 6	26	27	25	26	26	25	26
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Orion Total		276	308	298	295	302	295	294
Orion Capacity		510	54%	60%	58%	58%	59%	58%
Ptarmigan	Kindergarten	66	68	63	62	64	64	63
	Grade 1	65	63	63	63	60	62	62
	Grade 2	64	62	61	63	62	58	62
	Grade 3	79	69	67	68	69	68	62
	Grade 4	55	72	63	64	64	67	68
	Grade 5	68	59	69	59	61	62	65
	Grade 6	0	0	0	0	0	0	0
	Intensive	27	27	27	27	27	27	27
	Pre-K/Sp Ed Pre-K	14	14	14	14	14	14	14
Ptarmigan Total		438	434	427	420	421	422	423
Ptarmigan Capacity		501	87%	87%	85%	84%	84%	84%
Rabbit Creek	Kindergarten	71	60	59	54	55	45	54
	Grade 1	62	74	63	57	57	57	47
	Grade 2	52	64	76	61	56	54	53
	Grade 3	69	54	67	78	64	56	56
	Grade 4	68	70	56	64	82	65	54
	Grade 5	83	70	73	58	69	74	69
	Grade 6	61	83	73	74	57	68	72
	Intensive	14	14	14	14	14	14	14
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Rabbit Creek Total		480	489	481	460	454	433	419
Rabbit Creek Capacity		388	124%	126%	124%	119%	117%	112%
Ravenwood	Kindergarten	63	63	54	56	55	55	55
	Grade 1	74	70	71	58	58	57	57
	Grade 2	60	70	74	76	57	61	60
	Grade 3	73	65	69	66	74	66	69
	Grade 4	52	70	60	75	64	72	66
	Grade 5	59	53	73	64	72	69	77
	Grade 6	68	59	54	66	60	70	66
	Intensive	4	4	4	4	4	4	4
	Pre-K/Sp Ed Pre-K	35	35	35	35	35	35	35
Ravenwood Total		488	489	494	500	479	489	489
Ravenwood Capacity		441	111%	111%	112%	109%	111%	111%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
Rogers Park	Kindergarten	56	48	59	58	67	77	77	
	Grade 1	71	63	55	68	64	73	83	
	Grade 2	75	78	70	63	76	70	64	
	Grade 3	79	76	77	72	65	77	71	
	Grade 4	101	82	77	74	62	67	82	
	Grade 5	78	101	84	81	79	70	70	
	Grade 6	88	78	100	83	80	80	74	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Rogers Park Total		548	526	522	499	493	514	521	
Rogers Park Capacity		510	107%	103%	102%	98%	97%	101%	102%
Russian Jack	Kindergarten	65	64	62	63	62	63	63	
	Grade 1	58	64	64	63	63	62	62	
	Grade 2	67	52	60	60	59	57	56	
	Grade 3	46	62	47	56	56	53	51	
	Grade 4	48	44	63	55	55	56	53	
	Grade 5	54	50	48	59	53	52	52	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	30	30	30	30	30	30	30	
Russian Jack Total		369	367	375	387	379	374	368	
Russian Jack Capacity		477	77%	77%	79%	81%	79%	78%	77%
Sand Lake	Kindergarten	97	99	92	102	109	92	92	
	Grade 1	95	94	97	91	99	105	88	
	Grade 2	90	95	95	103	94	99	111	
	Grade 3	98	88	92	94	102	92	96	
	Grade 4	95	96	93	94	96	100	93	
	Grade 5	83	95	95	92	96	95	99	
	Grade 6	95	82	94	93	91	92	93	
	Intensive	1	1	1	1	1	1	1	
	Sand Lake Total		654	650	659	670	688	676	673
Sand Lake Capacity		534	122%	122%	123%	125%	129%	127%	126%
Scenic Park	Kindergarten	85	71	55	57	59	62	62	
	Grade 1	80	80	68	53	53	55	58	
	Grade 2	59	83	83	71	55	54	56	
	Grade 3	82	63	86	87	76	58	61	
	Grade 4	65	81	62	81	93	78	61	
	Grade 5	81	67	74	64	77	86	78	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Scenic Park Total		453	446	429	414	414	394	377	
Scenic Park Capacity		486	93%	92%	88%	85%	85%	81%	78%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Spring Hill	Kindergarten	45	51	56	53	48	43	50
	Grade 1	55	46	52	58	54	49	43
	Grade 2	58	53	45	52	58	52	47
	Grade 3	62	60	54	46	54	59	53
	Grade 4	65	60	57	56	47	54	56
	Grade 5	53	61	55	54	55	47	54
	Grade 6	59	56	62	57	56	58	48
	Intensive	19	19	19	19	19	19	19
Spring Hill Total		416	406	400	395	391	381	370
Spring Hill Capacity		400	104%	102%	100%	99%	98%	93%
Susitna	Kindergarten	63	76	71	78	79	84	84
	Grade 1	73	71	76	71	76	77	80
	Grade 2	78	70	70	75	72	73	74
	Grade 3	67	70	70	72	77	74	74
	Grade 4	67	67	74	69	67	73	71
	Grade 5	77	70	68	74	71	68	73
	Grade 6	0	0	0	0	0	0	0
	Intensive	2	2	2	2	2	2	2
Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0
Susitna Total		427	426	431	441	444	451	458
Susitna Capacity		498	86%	86%	87%	89%	89%	92%
Taku	Kindergarten	59	61	55	60	40	55	54
	Grade 1	44	52	54	49	53	39	47
	Grade 2	45	48	53	56	51	53	39
	Grade 3	53	39	46	54	55	49	53
	Grade 4	41	51	45	40	56	47	49
	Grade 5	46	40	49	44	40	50	46
	Grade 6	58	50	47	51	47	45	49
	Intensive	1	1	1	1	1	1	1
Pre-K/Sp Ed Pre-K		28	28	28	28	28	28	28
Taku Total		375	370	378	383	371	367	366
Taku Capacity		287	131%	129%	132%	133%	129%	128%
Trailside	Kindergarten	43	59	51	62	53	56	56
	Grade 1	55	46	61	53	65	56	59
	Grade 2	54	55	48	62	55	65	56
	Grade 3	62	56	56	47	64	56	64
	Grade 4	66	62	54	57	46	63	57
	Grade 5	67	68	64	59	60	53	65
	Grade 6	68	66	67	65	61	61	55
	Intensive	0	0	0	0	0	0	0
Trailside Total		415	412	401	405	404	410	412
Trailside Capacity		558	74%	74%	72%	73%	72%	74%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual							
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
Tudor	Kindergarten	61	39	53	55	56	49	49	
	Grade 1	59	61	37	52	53	53	43	
	Grade 2	50	53	60	36	51	51	49	
	Grade 3	51	48	53	59	35	50	48	
	Grade 4	31	50	47	54	55	31	47	
	Grade 5	50	29	51	47	48	56	32	
	Grade 6	42	49	27	51	44	47	47	
	Intensive	1	1	1	1	1	1	1	
Tudor Total		345	330	329	355	343	338	316	
Tudor Capacity		445	78%	74%	74%	80%	77%	76%	71%
Turnagain	Kindergarten	66	64	64	70	71	74	69	
	Grade 1	59	63	62	63	67	68	71	
	Grade 2	59	57	63	59	70	59	64	
	Grade 3	47	52	51	58	53	66	54	
	Grade 4	56	43	54	50	55	48	65	
	Grade 5	59	53	39	48	41	52	45	
	Grade 6	61	55	51	36	45	39	49	
	Intensive	0	0	0	0	0	0	0	
Pre-K/Sp Ed Pre-K		1	1	1	1	1	1	1	
Turnagain Total		408	388	385	385	403	407	418	
Turnagain Capacity		510	80%	76%	75%	75%	79%	80%	82%
Tyson	Kindergarten	70	75	85	83	78	93	92	
	Grade 1	70	70	71	82	78	73	87	
	Grade 2	72	74	64	62	68	70	65	
	Grade 3	57	69	69	57	59	65	66	
	Grade 4	63	57	65	62	50	52	59	
	Grade 5	66	63	55	62	60	47	49	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	13	13	13	13	13	13	13	
Pre-K/Sp Ed Pre-K		17	17	17	17	17	17	17	
Tyson Total		428	438	439	438	423	430	448	
Tyson Capacity		461	93%	95%	95%	95%	92%	93%	97%
Ursa Major	Kindergarten	74	62	71	61	85	79	71	
	Grade 1	74	69	62	73	60	84	78	
	Grade 2	75	69	66	60	71	57	81	
	Grade 3	56	69	57	61	55	65	50	
	Grade 4	58	56	70	59	60	58	54	
	Grade 5	61	51	50	64	53	55	51	
	Grade 6	42	58	44	43	56	41	46	
	Intensive	1	1	1	1	1	1	1	
Pre-K/Sp Ed Pre-K		32	32	32	32	32	32	32	
Ursa Major Total		473	467	453	454	473	472	464	
Ursa Major Capacity		534	89%	87%	85%	85%	89%	88%	87%

Table 6A

Elementary Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Ursa Minor	Kindergarten	47	46	49	48	47	46	46
	Grade 1	54	46	49	41	44	42	47
	Grade 2	39	50	42	47	39	41	39
	Grade 3	42	39	47	37	43	32	36
	Grade 4	48	43	45	43	31	37	27
	Grade 5	40	43	37	40	37	26	31
	Grade 6	38	38	41	37	37	35	23
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Ursa Minor Total		308	305	310	293	278	259	249
Ursa Minor Capacity		291	106%	105%	107%	101%	96%	89%
Williwaw	Kindergarten	50	63	60	60	58	67	67
	Grade 1	54	50	59	57	56	54	63
	Grade 2	41	49	42	61	59	56	54
	Grade 3	54	41	55	47	60	57	54
	Grade 4	54	52	37	52	50	55	54
	Grade 5	43	54	52	35	50	52	53
	Grade 6	0	0	0	0	0	0	0
	Intensive	22	22	22	22	22	22	22
	Pre-K/Sp Ed Pre-K	25	25	25	25	25	25	25
Williwaw Total		343	356	352	359	380	388	392
Williwaw Capacity		396	87%	90%	89%	91%	96%	98%
Willow Crest	Kindergarten	51	49	58	67	48	55	57
	Grade 1	46	53	48	56	63	44	51
	Grade 2	52	39	47	43	51	58	37
	Grade 3	52	50	40	44	41	49	55
	Grade 4	54	53	53	40	39	39	52
	Grade 5	55	55	56	51	39	38	37
	Grade 6	45	54	55	55	49	37	36
	Intensive	14	14	14	14	14	14	14
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
Willow Crest Total		385	383	387	386	360	350	355
Willow Crest Capacity		428	90%	89%	90%	90%	84%	82%
Wonder Park	Kindergarten	59	60	58	59	58	59	58
	Grade 1	71	60	62	61	61	60	60
	Grade 2	56	67	64	66	65	63	64
	Grade 3	66	58	73	67	70	64	65
	Grade 4	69	63	59	73	66	69	66
	Grade 5	54	64	63	57	68	57	67
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	32	32	32	32	32	32	32
Wonder Park Total		408	405	412	416	421	405	413
Wonder Park Capacity		485	84%	84%	85%	86%	87%	84%

Table 6B

Middle School Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Begich	Grade 6	325	327	328	326	324	328	325
	Grade 7	337	340	347	343	342	341	339
	Grade 8	328	331	334	350	340	340	330
	Intensive	17	17	17	17	17	17	17
Begich Total		1,007	1,015	1,026	1,036	1,023	1,026	1,011
Begich Capacity		1,070	94%	95%	96%	97%	96%	94%
Central	Grade 7	215	187	217	205	212	198	200
	Grade 8	220	205	205	199	187	193	176
	Intensive	3	3	3	3	3	3	3
Central Total		438	395	425	407	402	394	379
Central Capacity		694	63%	57%	61%	59%	58%	55%
Clark	Grade 6	296	317	331	312	316	319	315
	Grade 7	312	287	304	313	295	300	298
	Grade 8	287	295	263	290	300	280	279
	Intensive	10	10	10	10	10	10	10
Clark Total		905	909	908	925	921	909	902
Clark Capacity		1,225	74%	74%	74%	76%	75%	74%
Goldenview	Grade 7	341	339	361	387	366	342	382
	Grade 8	359	354	358	378	390	380	353
	Intensive	7	7	7	7	7	7	7
Goldenview Total		707	700	726	772	763	729	742
Goldenview Capacity		915	77%	77%	79%	84%	83%	80%
Gruening	Grade 7	315	291	301	300	304	319	302
	Grade 8	293	313	290	300	300	309	326
	Intensive	7	7	7	7	7	7	7
Gruening Total		615	611	598	607	611	635	635
Gruening Capacity		727	85%	84%	82%	83%	84%	87%
Hanshew	Grade 7	321	365	374	373	361	328	326
	Grade 8	354	328	374	387	387	371	352
	Intensive	8	8	8	8	8	8	8
Hanshew Total		683	701	756	768	756	707	686
Hanshew Capacity		873	78%	80%	87%	88%	87%	81%

Table 6B

Middle School Membership by Grade - 2018 - 2024

School Name	Grade	Actual		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018	9/30/2017						
Mears	Grade 7	406		386	364	398	404	390	380
	Grade 8	385		409	391	368	403	398	386
	Intensive	10		10	10	10	10	10	10
	Mears Total	801		805	765	776	817	798	776
Mears Capacity		853	94%	94%	90%	91%	96%	94%	91%
Mirror Lake	Grade 6	236		228	209	186	212	205	207
	Grade 7	232		255	252	228	209	236	224
	Grade 8	216		229	247	245	227	210	226
	Intensive	1		1	1	1	1	1	1
Mirror Lake Total		685		713	709	660	649	652	658
Mirror Lake Capacity		978	70%	73%	72%	67%	66%	67%	67%
Romig	Grade 7	373		383	373	392	362	360	338
	Grade 8	392		386	392	385	405	371	390
	Intensive	7		7	7	7	7	7	7
	Romig Total	772		776	772	784	774	738	735
*Romig Capacity		915	84%	85%	84%	86%	85%	81%	80%
Wendler	Grade 7	252		231	230	247	224	222	223
	Grade 8	190		248	233	232	247	226	219
	Intensive	8		8	8	8	8	8	8
	Wendler Total	450		487	471	487	479	456	450
Wendler Capacity		643	70%	76%	73%	76%	74%	71%	70%

* Based on December 2015 Utilization Survey.

Table 6C

High School Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2012-22
Bartlett	Grade 9	394	414	398	404	410	414	426
	Grade 10	368	358	372	350	364	367	366
	Grade 11	348	318	295	312	284	306	303
	Grade 12	270	327	288	268	281	262	280
	Intensive	18	18	18	18	18	18	18
Bartlett Total		1,398	1,435	1,371	1,352	1,357	1,367	1,393
Bartlett Capacity		1,904	73%	75%	72%	71%	72%	73%
Chugiak	Grade 9	281	285	293	299	302	301	283
	Grade 10	258	264	276	288	291	296	287
	Grade 11	232	245	241	257	267	278	277
	Grade 12	231	222	233	226	244	248	291
	Intensive	10	10	10	10	10	10	10
Chugiak Total		1,012	1,026	1,053	1,080	1,114	1,133	1,148
Chugiak Capacity		1,602	63%	64%	66%	67%	70%	72%
Dimond	Grade 9	417	419	432	413	409	450	416
	Grade 10	435	408	424	441	418	412	447
	Grade 11	373	409	384	391	406	401	389
	Grade 12	411	343	383	357	364	390	366
	Intensive	19	19	19	19	19	19	19
Dimond Total		1,655	1,598	1,642	1,621	1,616	1,672	1,637
Dimond Capacity		1,648	100%	97%	100%	98%	98%	99%
Eagle River	Grade 9	226	246	263	233	247	247	265
	Grade 10	226	208	232	252	225	232	238
	Grade 11	225	208	195	208	226	212	211
	Grade 12	202	219	199	181	191	213	198
	Intensive	5	5	5	5	5	5	5
Eagle River Total		884	886	894	879	894	909	917
Eagle River Capacity		974	91%	91%	92%	92%	93%	94%
East	Grade 9	521	497	530	512	570	541	526
	Grade 10	502	492	492	523	497	554	517
	Grade 11	484	455	455	407	479	474	495
	Grade 12	501	483	446	453	466	481	473
	Intensive	22	22	22	22	22	22	22
East Total		2,030	1,949	1,945	1,917	2,034	2,072	2,033
East Capacity		2,283	89%	85%	85%	84%	89%	89%

Table 6C

High School Membership by Grade - 2018 - 2024

School Name	Grade	Actual						
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2012-22
Service	Grade 9	409	395	401	440	460	434	424
	Grade 10	382	372	371	374	415	433	401
	Grade 11	381	360	346	376	383	390	407
	Grade 12	402	386	370	335	384	393	382
	Intensive	25	25	25	25	25	25	25
Service Total		1,599	1,538	1,513	1,550	1,667	1,675	1,639
Service Capacity		1,952	82%	79%	78%	79%	85%	84%
South	Grade 9	386	375	371	382	326	361	333
	Grade 10	344	364	364	364	371	342	344
	Grade 11	362	336	348	345	340	367	351
	Grade 12	311	355	324	337	324	323	357
	Intensive	11	11	11	11	11	11	11
South Total		1,414	1,441	1,418	1,439	1,372	1,404	1,396
South Capacity		1,579	90%	91%	90%	91%	87%	89%
West	Grade 9	470	512	503	494	499	525	496
	Grade 10	461	442	491	491	475	476	487
	Grade 11	440	424	407	439	434	428	420
	Grade 12	429	410	386	374	399	404	395
	Intensive	11	11	11	11	11	11	11
West Total		1,811	1,799	1,798	1,809	1,818	1,844	1,809
*West Capacity		1,753	103%	103%	103%	104%	105%	103%

* Based on December 2015 Utilization Survey.

Table 6D

Alternative School Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2012-22
		2017-2018 9/30/2017						
Alaska Middle College	Grade 11	95	95	95	95	95	95	95
	Grade 12	57	57	57	57	57	57	57
	Intensive							
Alaska Middle College Total		152	152	152	152	152	152	152
AVAIL	Grade 7	1	1	1	1	1	1	1
	Grade 8	3	3	3	3	3	3	3
	Grade 9	3	3	3	3	3	3	3
	Grade 10	5	5	5	5	5	5	5
	Grade 11	29	29	29	29	29	29	29
	Grade 12	60	60	60	60	60	60	60
	Intensive	0	0	0	0	0	0	0
AVAIL Total		101	101	101	101	101	101	101
Benson SEARCH/SAVE II	Grade 7	0	0	0	0	0	0	0
	Grade 8	2	2	2	2	2	2	2
	Grade 9	11	11	11	11	11	11	11
	Grade 10	35	35	35	35	35	35	35
	Grade 11	61	61	61	61	61	61	61
	Grade 12	172	172	172	172	172	172	172
	Intensive	0	0	0	0	0	0	0
Benson SEARCH/SAVE II Total		281	281	281	281	281	281	281
Benson/Search Capacity	224	125%	125%	125%	125%	125%	125%	125%
Crossroads	Grade 9	1	1	1	1	1	1	1
	Grade 10	1	1	1	1	1	1	1
	Grade 11	5	5	5	5	5	5	5
	Grade 12	8	8	8	8	8	8	8
	Intensive	0	0	0	0	0	0	0
Crossroads Total		15	15	15	15	15	15	15
McLaughlin	Grade 7	1	1	1	1	1	1	1
	Grade 8	3	3	3	3	3	3	3
	Grade 9	6	6	6	6	6	6	6
	Grade 10	12	12	12	12	12	12	12
	Grade 11	23	23	23	23	23	23	23
	Grade 12	28	28	28	28	28	28	28
	Intensive	2	2	2	2	2	2	2
McLaughlin Total		75	75	75	75	75	75	75

Table 6D

Alternative School Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2012-22
		2017-2018 9/30/2017						
Alaska Middle College	Grade 11	95	95	95	95	95	95	95
	Grade 12	57	57	57	57	57	57	57
	Intensive							
Alaska Middle College Total		152	152	152	152	152	152	152
Polaris K-12	Kindergarten	34	34	34	34	34	34	34
	Grade 1	33	33	33	33	33	33	33
	Grade 2	36	36	36	36	36	36	36
	Grade 3	37	37	37	37	37	37	37
	Grade 4	38	38	38	38	38	38	38
	Grade 5	39	39	39	39	39	39	39
	Grade 6	42	42	42	42	42	42	42
	Grade 7	41	41	41	41	41	41	41
	Grade 8	43	43	43	43	43	43	43
	Grade 9	38	38	38	38	38	38	38
	Grade 10	37	37	37	37	37	37	37
	Grade 11	35	35	35	35	35	35	35
	Grade 12	28	28	28	28	28	28	28
	Intensive	1	1	1	1	1	1	1
Polaris K-12 Total		482	482	482	482	482	482	482
Polaris Capacity	510	95%	95%	95%	95%	95%	95%	95%
SAVE I	Grade 9	0	0	0	0	0	0	0
	Grade 10	1	1	1	1	1	1	1
	Grade 11	23	23	23	23	23	23	23
	Grade 12	135	135	135	135	135	135	135
	Intensive	0	0	0	0	0	0	0
SAVE I Total		159	159	159	159	159	159	159
SAVE I Capacity	127	125%	125%	125%	125%	125%	125%	125%
Steller	Grade 7	56	56	56	56	56	56	56
	Grade 8	57	57	57	57	57	57	57
	Grade 9	47	47	47	47	47	47	47
	Grade 10	48	48	48	48	48	48	48
	Grade 11	41	41	41	41	41	41	41
	Grade 12	38	38	38	38	38	38	38
	Intensive	0	0	0	0	0	0	0
Steller Total		287	287	287	287	287	287	287
Steller Capacity	291	99%	99%	99%	99%	99%	99%	99%
The New Path High School	Grade 9	0	0	0	0	0	0	0
	Grade 10	0	0	0	0	0	0	0
	Grade 11	3	3	3	3	3	3	3
	Grade 12	13	13	13	13	13	13	13
	Intensive	0	0	0	0	0	0	0
The New Path High School Total		16	16	16	16	16	16	16

Table 6E

Charter School Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
AK Native Cultural Charter	Kindergarten	42	42	42	42	42	42	42
	Grade 1	44	44	44	44	44	44	44
	Grade 2	37	37	37	37	37	37	37
	Grade 3	42	42	42	42	42	42	42
	Grade 4	28	28	28	28	28	28	28
	Grade 5	30	30	30	30	30	30	30
	Grade 6	25	25	25	25	25	25	25
	Grade 7	17	17	17	17	17	17	17
	Grade 8	7	7	7	7	7	7	7
	Intensive	0	0	0	0	0	0	0
Pre-K/Sp Ed Pre-K		17	17	17	17	17	17	17
AK Native Cultural Charter Total		289	272	272	272	272	272	272
Aquarian Charter	Kindergarten	59	59	59	59	59	59	59
	Grade 1	60	60	60	60	60	60	60
	Grade 2	55	55	55	55	55	55	55
	Grade 3	59	59	59	59	59	59	59
	Grade 4	53	53	53	53	53	53	53
	Grade 5	51	51	51	51	51	51	51
	Grade 6	47	47	47	47	47	47	47
	Intensive	1	1	1	1	1	1	1
Aquarian Charter Total		385	385	385	385	385	385	385
Eagle Academy Charter	Kindergarten	24	24	24	24	24	24	24
	Grade 1	25	25	25	25	25	25	25
	Grade 2	25	25	25	25	25	25	25
	Grade 3	26	26	26	26	26	26	26
	Grade 4	26	26	26	26	26	26	26
	Grade 5	26	26	26	26	26	26	26
	Grade 6	24	24	24	24	24	24	24
	Intensive	0	0	0	0	0	0	0
Eagle Academy Charter Totals		176	176	176	176	176	176	176
Family Part. Charter	Kindergarten	39	39	39	39	39	39	39
	Grade 1	40	40	40	40	40	40	40
	Grade 2	39	39	39	39	39	39	39
	Grade 3	40	40	40	40	40	40	40
	Grade 4	33	33	33	33	33	33	33
	Grade 5	46	46	46	46	46	46	46
	Grade 6	45	45	45	45	45	45	45
	Grade 7	55	55	55	55	55	55	55
	Grade 8	42	42	42	42	42	42	42
	Grade 9	56	56	56	56	56	56	56
	Grade 10	71	71	71	71	71	71	71
	Grade 11	79	79	79	79	79	79	79
	Grade 12	84	84	84	84	84	84	84
	Intensive	2	2	2	2	2	2	2
Family Part. Charter Total		671	671	671	671	671	671	671

Table 6E

Charter School Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
Frontier Charter	Kindergarten	6	6	6	6	6	6	6
	Grade 1	9	9	9	9	9	9	9
	Grade 2	10	10	10	10	10	10	10
	Grade 3	13	13	13	13	13	13	13
	Grade 4	8	8	8	8	8	8	8
	Grade 5	14	14	14	14	14	14	14
	Grade 6	14	14	14	14	14	14	14
	Grade 7	15	15	15	15	15	15	15
	Grade 8	21	21	21	21	21	21	21
	Grade 9	32	32	32	32	32	32	32
	Grade 10	50	50	50	50	50	50	50
	Grade 11	48	48	48	48	48	48	48
	Grade 12	51	51	51	51	51	51	51
	Intensive	0	0	0	0	0	0	0
Frontier Charter Total		291	291	291	291	291	291	291
Highland Tech Charter	Grade 6	18	18	18	18	18	18	18
	Grade 7	28	28	28	28	28	28	28
	Grade 8	16	16	16	16	16	16	16
	Grade 9	30	30	30	30	30	30	30
	Grade 10	28	28	28	28	28	28	28
	Grade 11	16	16	16	16	16	16	16
	Grade 12	24	24	24	24	24	24	24
	Intensive	0	0	0	0	0	0	0
Highland Tech Charter Total		160	160	160	160	160	160	160
PAIDEIA	Kindergarten	2	2	2	2	2	2	2
	Grade 1	3	3	3	3	3	3	3
	Grade 2	3	3	3	3	3	3	3
	Grade 3	7	7	7	7	7	7	7
	Grade 4	5	5	5	5	5	5	5
	Grade 5	6	6	6	6	6	6	6
	Grade 6	4	4	4	4	4	4	4
	Grade 7	4	4	4	4	4	4	4
	Grade 8	9	9	9	9	9	9	9
	Grade 9	13	13	13	13	13	13	13
	Grade 10	31	31	31	31	31	31	31
	Grade 11	24	24	24	24	24	24	24
	Grade 12	25	25	25	25	25	25	25
	Intensive	0	0	0	0	0	0	0
PAIDEIA Charter Total		136	136	136	136	136	136	136
Rilke Schule Charter	Kindergarten	88	88	88	88	88	88	88
	Grade 1	66	66	66	66	66	66	66
	Grade 2	67	67	67	67	67	67	67
	Grade 3	54	54	54	54	54	54	54
	Grade 4	69	69	69	69	69	69	69
	Grade 5	60	60	60	60	60	60	60
	Grade 6	37	37	37	37	37	37	37
	Grade 7	30	30	30	30	30	30	30
	Grade 8	30	30	30	30	30	30	30
	Intensive	0	0	0	0	0	0	0
Rilke Schule Charter Total		501	501	501	501	501	501	501

Table 6E

Charter School Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
Winterberry Charter	Kindergarten	27	27	27	27	27	27	27
	Grade 1	29	29	29	29	29	29	29
	Grade 2	30	30	30	30	30	30	30
	Grade 3	27	27	27	27	27	27	27
	Grade 4	29	29	29	29	29	29	29
	Grade 5	28	28	28	28	28	28	28
	Grade 6	28	28	28	28	28	28	28
	Grade 7	25	25	25	25	25	25	25
	Grade 8	18	18	18	18	18	18	18
Intensive		0	0	0	0	0	0	0
Winterberry Charter Totals		241	241	241	241	241	241	241
STREAM Charter	Grade 6	37	37	37	37	37	37	37
	Grade 7	52	52	52	52	52	52	52
	Grade 8	19	19	19	19	19	19	19
	Intensive							
STREAM Charter Totals		108	108	108	108	108	108	108

Table 6F

Special Services Membership by Grade - 2018 - 2024

School Name	Grade	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
Whaley	Grade 4	1	1	1	1	1	1	1
	Grade 5	0	0	0	0	0	0	0
	Grade 6	5	5	5	5	5	5	5
	Grade 7	6	6	6	6	6	6	6
	Grade 8	6	6	6	6	6	6	6
	Grade 9	8	8	8	8	8	8	8
	Grade 10	6	6	6	6	6	6	6
	Grade 11	7	7	7	7	7	7	7
	Grade 12	8	8	8	8	8	8	8
	Intensive	67	67	67	67	67	67	67
Whaley		114	114	114	114	114	114	114

Table 7

Elementary Projections Summary: 2018 - 2024

Northeast Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	214	214	214	214	214	214	214
Program Capacity	3,941	3,941	3,941	3,941	3,941	3,941	3,941
Membership							
Kindergarten	547	554	523	519	512	523	519
Grade 1	534	531	539	538	506	495	523
Grade 2	516	515	534	541	541	493	488
Grade 3	551	514	518	545	554	546	495
Grade 4	534	531	508	520	532	546	551
Grade 5	519	518	519	507	513	509	535
Grade 6	52	44	59	45	46	46	30
Intensive	101	101	101	101	101	101	101
Pre-K/Sp Ed Pre-K	145	145	145	145	145	145	145
Total	3,499	3,453	3,446	3,461	3,450	3,404	3,387
% Capacity	89%	88%	87%	88%	88%	86%	86%
Additional Capacity	442	488	495	480	491	537	554

Includes:

Baxter
Chester Valley
Creekside Park

Muldoon
Nunaka Valley
Ptarmigan

Scenic Park
Susitna
Wonder Park

* Does not include base/post elementary schools.

Table 7

Elementary Projections Summary: 2018 - 2024

Eagle River/Chugiak Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	170	170	170	170	170	170	170
Program Capacity	3,240	3,240	3,240	3,240	3,240	3,240	3,240
Membership							
Kindergarten	417	420	397	435	426	409	405
Grade 1	415	421	427	408	430	415	407
Grade 2	469	400	434	442	415	433	417
Grade 3	423	458	408	430	424	412	434
Grade 4	407	420	456	429	425	432	419
Grade 5	434	408	425	455	415	431	436
Grade 6	215	226	222	235	240	211	232
Intensive	35	35	35	35	35	35	35
Pre-K/Sp Ed Pre-K	64	64	64	64	64	64	64
Total	2,879	2,852	2,868	2,933	2,874	2,842	2,849
% Capacity	89%	88%	89%	91%	89%	88%	88%
Additional Capacity	361	388	372	307	366	398	391

Includes:	Alpenglow Birchwood ABC (K-6) Chugiak	Eagle River Fire Lake Homestead	Ravenwood
------------------	---	---------------------------------------	-----------

Table 7

Elementary Projections Summary: 2018 - 2024

Southwest Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	221	221	221	221	221	221	221
Program Capacity	4,219	4,219	4,219	4,219	4,219	4,219	4,219
Membership							
Kindergarten	592	598	568	587	573	548	547
Grade 1	571	568	578	557	561	545	519
Grade 2	572	578	577	583	571	558	552
Grade 3	595	555	559	573	586	561	544
Grade 4	607	597	566	563	576	570	567
Grade 5	529	598	582	557	559	564	562
Grade 6	549	529	602	581	558	555	566
Intensive	51	51	51	51	51	51	51
Pre-K/Sp Ed Pre-K	104	104	104	104	104	104	104
Total	4,170	4,178	4,187	4,156	4,139	4,056	4,012
% Capacity	99%	99%	99%	99%	98%	96%	95%
Additional Capacity	49	41	32	63	80	163	207
Includes:	Bayshore Campbell Chinook		Gladys Wood Kincaid Klatt		Ocean View Sand Lake Taku		

Table 7

Elementary Projections Summary: 2018 - 2024

East Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	209	209	209	209	209	209	209
Program Capacity	4,046	4,046	4,046	4,046	4,046	4,046	4,046
Membership							
Kindergarten	496	494	517	514	518	540	537
Grade 1	483	490	482	514	498	504	513
Grade 2	492	473	480	473	499	472	459
Grade 3	489	483	462	475	474	479	458
Grade 4	506	482	476	462	457	454	477
Grade 5	486	504	477	466	457	457	442
Grade 6	283	275	282	288	265	265	272
Intensive	68	68	68	68	68	68	68
Pre-K/Sp Ed Pre-K	133	133	133	133	133	133	133
Total	3,436	3,402	3,377	3,393	3,369	3,372	3,359
% Capacity	85%	84%	83%	84%	83%	83%	83%
Additional Capacity	610	644	669	653	677	674	687
Includes:	<div> <div>Airport Heights</div> <div>College Gate</div> <div>Lake Otis</div> </div> <div> <div>Mountain View</div> <div>Rogers Park</div> <div>Russian Jack</div> </div> <div> <div>Tudor</div> <div>Tyson</div> <div>Williwaw</div> </div>						

Table 7

Elementary Projections Summary: 2018 - 2024

Southeast Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	228	228	228	228	228	228	228
Program Capacity	4,378	4,378	4,378	4,378	4,378	4,378	4,378
Membership							
Kindergarten	473	479	479	494	474	443	460
Grade 1	518	490	498	497	509	487	454
Grade 2	460	515	497	501	507	497	482
Grade 3	546	478	529	520	526	513	515
Grade 4	565	546	478	533	515	527	508
Grade 5	564	573	553	496	560	521	541
Grade 6	554	569	592	562	504	565	526
Grade 7	20	28	18	23	23	21	23
Grade 8	17	18	22	15	20	19	19
Intensive	114	114	114	114	114	114	114
Pre-K/Sp Ed Pre-K	95	95	95	95	95	95	95
Total	3,926	3,905	3,875	3,850	3,847	3,802	3,737
% Capacity	90%	89%	89%	88%	88%	87%	85%
Additional Capacity	452	473	503	528	531	576	641
Includes:	Abbott Loop Bear Valley Bowman		Girdwood (K-8) Huffman Kasuun		O'Malley Rabbit Creek Spring Hill		Trailside

Table 7

Elementary Projections Summary: 2018 - 2024

West Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	220	220	220	220	220	220	220
Program Capacity	4,107	4,107	4,107	4,107	4,107	4,107	4,107
Membership							
Kindergarten	497	499	479	519	484	513	505
Grade 1	476	483	489	491	498	475	486
Grade 2	496	461	479	484	505	474	448
Grade 3	453	468	434	458	446	485	444
Grade 4	490	450	472	443	439	440	475
Grade 5	443	469	435	451	416	429	420
Grade 6	412	432	456	421	431	398	414
Intensive	87	87	87	87	87	87	87
Pre-K/Sp Ed Pre-K	148	148	148	148	148	148	148
Total	3,502	3,497	3,479	3,502	3,454	3,449	3,427
% Capacity	85%	85%	85%	85%	84%	84%	83%
Additional Capacity	605	610	628	605	653	658	680

Includes:

Denali Montessori
Fairview
Government Hill

Inlet View
Lake Hood
North Star

Northwood ABC
Turnagain
Willow Crest

Table 7

Elementary Projections Summary: 2018 - 2024
On Base/Post Schools

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	108	108	108	108	108	108	108
Program Capacity	2,185	2,185	2,185	2,185	2,185	2,185	2,185
Membership							
Kindergarten	269	262	266	257	277	273	263
Grade 1	253	255	254	249	239	256	258
Grade 2	220	231	226	222	222	203	222
Grade 3	209	219	208	210	205	202	184
Grade 4	193	193	212	190	187	184	171
Grade 5	186	182	171	191	171	168	163
Grade 6	157	170	159	149	167	142	141
Intensive	2	2	2	2	2	2	2
Pre-K/Sp Ed Pre-K	33	33	33	33	33	33	33
Total	1,522	1,547	1,531	1,503	1,503	1,463	1,437
% Capacity	70%	71%	70%	69%	69%	67%	66%
Additional Capacity	663	638	654	682	682	722	748
Includes:	<div> <div>Aurora</div> <div>Mount Spurr</div> <div>Orion</div> </div> <div> <div>Ursa Major</div> <div>Ursa Minor</div> </div>						

Table 7

Elementary Projections Summary: 2018 - 2024

Districtwide Schools

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	37	37	37	37	37	37	37
Program Capacity	862	862	862	862	862	862	862
Membership							
Kindergarten	101	103	100	101	100	101	101
Grade 1	105	103	104	102	101	100	100
Grade 2	111	109	111	113	111	108	105
Grade 3	115	111	109	114	117	114	109
Grade 4	113	115	116	116	117	120	119
Grade 5	115	114	113	113	114	115	118
Grade 6	114	112	113	112	111	111	111
Grade 7	54	59	59	59	58	58	57
Grade 8	57	55	54	55	55	54	53
Intensive	0	0	0	0	0	0	0
Total	885	881	879	885	884	881	873
% Capacity	103%	102%	102%	103%	103%	102%	101%
Additional Capacity	-23	-19	-17	-23	-22	-19	-11

Includes: Chugach Optional K-6

Northern Lights ABC K-8

Table 8

**Elementary Student Population Projections by Schools
2018 - 2024**

School Name	Program Capacity	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
Abbott Loop	461	324	297	291	289	268	257	245
Airport Heights	396	333	326	324	333	330	328	328
Alpenglow	534	520	499	533	539	526	513	523
Aurora	534	209	219	219	221	220	219	218
Baxter	436	363	340	341	344	349	336	349
Bayshore	510	470	473	461	460	455	444	442
Bear Valley	461	413	410	400	396	406	396	387
Birchwood ABC	380	292	293	286	279	271	283	300
Bowman	533	603	595	595	572	583	590	598
Campbell	469	353	376	378	384	381	370	375
Chester Valley	275	267	258	265	269	265	255	255
Chinook	510	541	523	512	484	473	475	471
Chugach Optional K-6	255	257	260	261	262	261	261	259
Chugiak	510	499	471	462	473	452	442	430
College Gate	447	345	335	335	327	326	324	315
Creeside Park	444	438	444	447	459	454	459	459
Denali Montessori	501	426	432	430	438	440	432	423
Eagle River	469	426	443	433	444	439	402	396
Fairview	590	412	418	404	416	391	390	368
Fire Lake	412	327	321	333	358	378	379	376
Girdwood K-8	275	192	197	196	202	207	207	214
Gladys Wood	453	375	374	387	386	380	372	366
Government Hill	534	472	474	476	471	459	439	428
Homestead	494	327	336	327	340	329	334	335
Huffman	388	368	370	363	375	378	380	377
*Inlet View	170	242	234	228	236	235	246	243
Kasuun	477	412	419	435	437	438	437	413
Kincaid	510	539	552	562	552	565	552	536
Klatt	404	407	410	404	390	380	365	353
Lake Hood	452	364	375	380	379	376	377	371
Lake Otis	445	437	445	430	429	443	426	427
Mount Spurr	316	256	248	251	240	230	218	212
Mountain View	469	288	279	271	266	252	250	244
Muldoon	485	453	445	446	452	444	434	421
North Star	526	443	448	449	459	463	461	458
Northern Lights ABC	607	630	623	620	625	625	622	616
Northwood ABC	396	351	346	341	333	328	348	364
Nunaka Valley	331	252	255	248	246	238	248	232
Ocean View	542	456	450	446	447	446	435	430
O'Malley	437	303	310	313	319	318	311	302
Orion	510	276	308	298	295	302	295	294
Ptarmigan	501	438	434	427	420	421	422	423
Rabbit Creek	388	480	489	481	460	454	433	419
Ravenwood	441	488	489	494	500	479	489	489
Rogers Park	510	548	526	522	499	493	514	521
Russian Jack	477	369	367	375	387	379	374	368

Table 8

**Elementary Student Population Projections by Schools
2018 - 2024**

School Name	Program	Actual						
	Capacity	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Sand Lake	534	654	650	659	670	688	676	673
Scenic Park	486	453	446	429	414	414	394	377
Spring Hill	400	416	406	400	395	391	381	370
Susitna	498	427	426	431	441	444	451	458
Taku	287	375	370	378	383	371	367	366
Trailside	558	415	412	401	405	404	410	412
Tudor	445	345	330	329	355	343	338	316
Turnagain	510	408	388	385	385	403	407	418
Tyson	461	428	438	439	438	423	430	448
Ursa Major	534	473	467	453	454	473	472	464
Ursa Minor	291	308	305	310	293	278	259	249
Williwaw	396	343	356	352	359	380	388	392
Willow Crest	428	385	383	387	386	360	350	355
Wonder Park	485	408	405	412	416	421	405	413
TOTAL	26,978	23,822	23,718	23,645	23,686	23,523	23,272	23,084

* Program Capacity based on December 2015 Utilization Survey.

Note: Intensive special ed students are included, but preschool students are not included.

Table 9

**Middle School Population Projections by Schools
2018 - 2024**

School Name	Program Capacity	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
Begich	1,070	1,007	1,015	1,026	1,036	1,023	1,026	1,011
Central	694	438	395	425	407	402	394	379
Clark	1,225	905	909	908	925	921	909	902
Goldenview	915	707	700	726	772	763	729	742
Gruening	727	615	611	598	607	611	635	635
Hanshew	873	683	701	756	768	756	707	686
Mears	853	801	805	765	776	817	798	776
Mirror Lake	978	685	713	709	660	649	652	658
*Romig	915	772	776	772	784	774	738	735
Wendler	643	450	487	471	487	479	456	450
TOTAL	8,893	7,063	7,112	7,156	7,222	7,195	7,044	6,974

* Program Capacity Based on December 2015 Utilization Survey.

Note: Intensive special ed students are included.

Table 10

**Senior High School Population Projections by Schools
2018 - 2024**

School Name	Program Capacity	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
Bartlett	1,904	1,398	1,435	1,371	1,352	1,357	1,367	1,393
Chugiak	1,602	1,012	1,026	1,053	1,080	1,114	1,133	1,148
Dimond	1,648	1,655	1,598	1,642	1,621	1,616	1,672	1,637
Eagle River	974	884	886	894	879	894	909	917
East	2,283	2,030	1,949	1,945	1,917	2,034	2,072	2,033
Service	1,952	1,599	1,538	1,513	1,550	1,667	1,675	1,639
South	1,579	1,414	1,441	1,418	1,439	1,372	1,404	1,396
*West	1,753	1,811	1,799	1,798	1,809	1,818	1,844	1,809
TOTAL	13,695	11,803	11,672	11,634	11,647	11,872	12,076	11,972

* Program Capacity Based on December 2015 Utilization Survey.

Note: Intensive special ed students are included.

Table 11

**Secondary Districtwide and Alternative School and Charter School Projections
2016 - 2022**

Alternative School	Program Capacity	Actual 2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Alaska Middle College		152	152	152	152	152	152	152
AVAIL		101	101	101	101	101	101	101
Benson SAVE/SEARCH	224	281	281	281	281	281	281	281
Crossroads		15	15	15	15	15	15	15
McLaughlin		75	75	75	75	75	75	75
Polaris (K-12)	510	482	482	482	482	482	482	482
SAVE I	127	159	159	159	159	159	159	159
Steller (7-12)	291	287	287	287	287	287	287	287
The New Path High School		16	16	16	16	16	16	16
TOTAL	1,152	1,568	1,568	1,568	1,568	1,568	1,568	1,568
Charter School								
AK Native Cultural		289	272	272	272	272	272	272
Aquarian		385	385	385	385	385	385	385
Eagle Academy		176	176	176	176	176	176	176
Family Partnership (K-12)		671	671	671	671	671	671	671
Frontier Charter (K-12)		291	291	291	291	291	291	291
Highland Tech (7-12)		160	160	160	160	160	160	160
PAIDEIA Cooperative School (K-12)		136	136	136	136	136	136	136
Rilke Schule (K-8)		501	501	501	501	501	501	501
Winterberry (K-8)		241	241	241	241	241	241	241
TOTAL		2,850	2,833	2,833	2,833	2,833	2,833	2,833

Note: Intensive special ed students are included.

Table 12

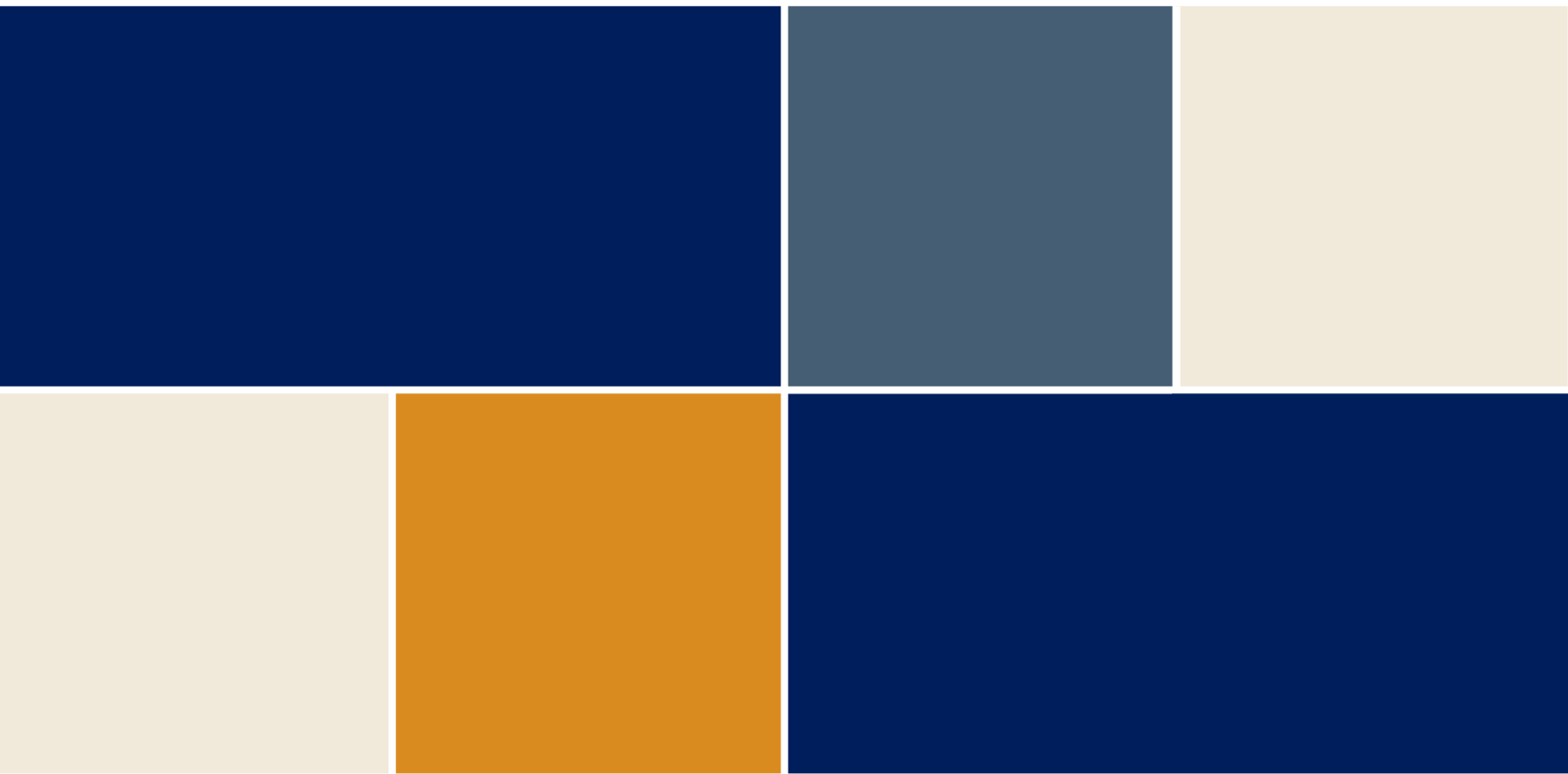
**Special Services Population Projections Summary
2018 - 2024**

School Name	Program Capacity	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Whaley	87	114	114	114	114	114	114	114
Preschool in Schools		334	334	334	334	334	334	334
*Special Programs		375	374	374	374	374	374	374
Pre-K Special Education		408	408	408	408	408	408	408
TOTAL	87	1,231	1,230	1,230	1,230	1,230	1,230	1,230

* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, Maplewood, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Intensive special ed students are included.

Current Facilities Utilization



VI. Current Facilities Utilization

DEED Capacity: Alaska Department of Education & Early Development (DEED) calculates allowable space based on Anchorage's attendance area. Allowable space is calculated based on the total number of students/total gross square footage in the attendance area.

Program Capacity: The district utilizes Educational Specifications and Administrative "Guiding Principles" to determining the program capacity of each school. It considers all educational programs, maximum student occupancy, support requirements and schedule flexibility. Relocatables are not included in determining program capacities.

Facility Utilization: Annually, principals are surveyed to determine their school's utilization capacity to reflect how the school is "actually" utilizing their space to support their academic program. When comparing against program capacity, this survey provides the Administration a tool to determine efficient use of all ASD schools.

School Program Capacity Projections: Table 16 lists projected enrollments of all schools over the next six years, as a percentage of program capacity. Those schools at which the projected enrollment is greater than 100 percent are highlighted in bold print.

Table 13

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2017	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Abbott Loop	58,341	9	26	461	324	70%		121
Airport Heights	58,053	8	9	396	333	84%		107
Alpenglow	60,219	23	26	534	520	97%		0
Aurora	55,317	10	25	534	209	39%		31
Baxter	62,076	9	26	436	363	83%		81
Bayshore	58,649	8	24	510	470	92%	4	77
Bear Valley	50,160	18	24	461	413	90%	1	211
Birchwood ABC	48,276	11	23	380	292	77%		122
Bowman	66,367	20	31	533	603	113%	2	117
Campbell	61,438	7	25	469	353	75%		67
Chester Valley	50,024	8	17	275	267	97%		0
Chinook	57,314	9	26	510	541	106%	1	85
Chugach Optional	40,661	3	11	255	257	101%		0
Chugiak	61,468	26	25	510	499	98%		189
College Gate	60,034	7	26	447	345	77%		85
Creskide Park	59,825	9	24	444	438	99%	1	30
Denali Montessori	62,915	5	26	501	426	85%		0
Eagle River	58,086	8	25	469	426	91%		166
Fairview	64,312	4	27	590	412	70%		119
Fire Lake	50,160	18	23	412	327	79%		202
Girdwood K-8	56,748	27	13	275	192	70%		50
Gladys Wood	54,356	9	24	453	375	83%	1	67
Government Hill	58,401	10	26	534	472	88%		0
Homestead	51,965	11	25	494	327	66%		78
Huffman	60,610	10	23	388	368	95%		141
*Inlet View	32,470	7	13	170	242	142%	3	41
Kasuun	61,599	15	26	477	412	86%		71
Kincaid	61,599	40	26	510	539	106%	3	169
Klatt	50,160	10	24	404	407	101%	1	223
Lake Hood	61,599	15	26	452	364	81%		0
Lake Otis	57,897	10	26	445	437	98%	1	212
Mount Spurr	42,223	6	17	316	256	81%		87
Mountain View	58,158	10	18	469	288	61%	1	0
Muldoon	61,599	10	26	485	453	93%	1	0
North Star	75,674	10	30	526	443	84%	2	143
Northern Lights ABC	61,599	10	26	607	630	104%	1	0
Northwood ABC	61,115	7	23	396	351	89%	1	110
Nunaka Valley	44,100	7	20	331	252	76%		60
Ocean View	59,736	9	26	542	456	84%	1	96
O'Malley	50,253	10	24	437	303	69%		93
Orion	82,488	7	24	510	276	54%		98
Ptarmigan	59,275	10	26	501	438	87%		15
Rabbit Creek	50,156	9	12	388	480	124%	3	55
Ravenwood	50,160	15	23	441	488	111%		127
Rogers Park	55,403	11	26	510	548	107%	4	75
Russian Jack	61,599	19	26	477	369	77%	1	72
Sand Lake	62,500	10	26	534	654	122%	5	73
Scenic Park	50,912	9	24	486	453	93%		126
Spring Hill	50,160	15	23	400	416	104%		168
Susitna	55,023	15	25	498	427	86%	1	208
Taku	53,270	9	20	287	375	131%	3	164
Trailside	61,599	15	26	558	415	74%		131
Tudor	56,757	10	26	445	345	78%		88
Turnagain	55,568	9	24	510	408	80%	3	40
Tyson	61,599	15	26	461	428	93%	2	34

Table 13**Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2017	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Ursa Major	61,811	3	26	534	473	89%		0
Ursa Minor	41,945	2	16	291	308	106%	1	0
Williwaw	56,500	14	26	396	343	87%	1	0
Willow Crest	54,304	10	25	428	385	90%	3	67
Wonder Park	52,638	9	26	485	408	84%	1	0
Elementary Totals	3,399,223	679	1,407	26,978	23,822	88%	53	4,992

*Program Capacity based on December 2015 Utilization Survey.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 14**Secondary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/17	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Bartlett High	360,209	118	92	1,904	1,398	73%	2	780
Begich Middle 6-8	174,612	31	55	1,070	1,007	94%	4	401
Central Middle	95,837	16	34	694	438	63%	1	235
Chugiak High	289,309	26	82	1,602	1,012	63%	2	408
Clark Middle 6-8	180,000	26	70	1,225	905	74%		208
Dimond High	242,440	57	77	1,648	1,655	100%	7	358
Eagle River High	182,752	50	42	974	884	91%		367
East High	342,568	36	106	2,283	2,030	89%		659
Goldenview Middle	159,209	30	48	915	707	77%		414
Gruening Middle	124,862	20	40	727	615	85%	1	415
Hanshaw Middle	150,085	30	48	873	683	78%	4	470
Mears Middle	150,506	30	41	853	801	94%	6	398
Mirror Lake Middle 6-8	158,630	30	49	978	685	70%		478
*Romig Middle	133,189	15	50	915	772	84%		231
Service High	345,165	58	79	1,952	1,599	82%		678
South High	265,000	50	74	1,579	1,414	90%		308
Wendler Middle	114,461	17	41	643	450	70%	1	222
*West High	340,289	35	75	1,753	1,811	103%	9	532
Secondary Totals	3,809,123	675	1,103	22,588	18,866	84%	37	7,562

* Program Capacity based on December 2015 Utilization Survey.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 15**Alternative, Charter, and Special School Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/17	Current Number of Relocatables
AVAIL	2,132		3		101	
Benson SAVE/Search	27,275	14	15	224	281	
Crossroads	4,448		2		15	
*King Career	133,669		35			2
McLaughlin School	6,270+		10		75	
Polaris K-12	75,264	5	24	510	482	
SAVE I	18,580		9	127	159	
Steller	47,765	9	12	291	287	2
The New Path High School					16	
Alaska Native Cultural Charter	37,193		9		289	
Aquarian Charter School	31,327		15		385	3
Eagle Academy Charter School	17,500		11		176	
Family Partnership Charter Sch	5,794				671	
Frontier Charter School	5,688				291	
Highland Tech High School	21,800		13		160	
PAIDEIA Cooperative School					136	
Rilke Schule German School	29,000		23		501	
Winterberry Charter School	13,800		9		241	
ACE/ACT	11,632		8		144	
ASSDHH	8,300		8		34	
Booth Secondary	1,920					
Bragaw Heights			1		31	
Debarr Heights			4		33	
Early Intervention Services					31	
Humphrey Heights	320		1		9	
Jesse Lee	1,360		1		22	
Maplewood	960				11	
McKinley Heights	1,160		2		12	
Outreach / Private			1		12	
Providence Heights	420		1		9	
Turning Points Heights			3		27	
Whaley K-12	52,188	5	22	87	114	3
Totals	549,495	33	242	1,239	4,755	10

*Does not include adjustments for expiring program variances. Student enrollment is reported in individual high schools.

Note: Membership includes intensive special ed students.

Table 16

Program Capacity Percentage - 2017-18 to 2023-24

School Name	Actual			Projected			
	2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Abbott Loop	70%	64%	63%	63%	58%	56%	53%
Airport Heights	84%	82%	82%	84%	83%	83%	83%
Alpenglow	97%	93%	100%	101%	99%	96%	98%
Aurora	39%	41%	41%	41%	41%	41%	41%
Bartlett	73%	75%	72%	71%	71%	72%	73%
Baxter	83%	78%	78%	79%	80%	77%	80%
Bayshore	92%	93%	90%	90%	89%	87%	87%
Bear Valley	90%	89%	87%	86%	88%	86%	84%
Begich	94%	95%	96%	97%	96%	96%	94%
Benson SAVE/SEARCH	125%	125%	125%	125%	125%	125%	125%
Birchwood ABC	77%	77%	75%	73%	71%	74%	79%
Bowman	113%	112%	112%	107%	109%	111%	112%
Campbell	75%	80%	81%	82%	81%	79%	80%
Central	63%	57%	61%	59%	58%	57%	55%
Chester Valley	97%	94%	96%	98%	96%	93%	93%
Chinook	106%	103%	100%	95%	93%	93%	92%
Chugach Optional	101%	102%	102%	103%	102%	102%	102%
Chugiak Elem	98%	92%	91%	93%	89%	87%	84%
Chugiak High	63%	64%	66%	67%	70%	71%	72%
Clark	74%	74%	74%	76%	75%	74%	74%
College Gate	77%	75%	75%	73%	73%	72%	70%
Creekside Park	99%	100%	101%	103%	102%	103%	103%
Denali Montessori	85%	86%	86%	87%	88%	86%	84%
Dimond	100%	97%	100%	98%	98%	101%	99%
Eagle River Elem	91%	94%	92%	95%	94%	86%	84%
Eagle River High	91%	91%	92%	90%	92%	93%	94%
East	89%	85%	85%	84%	89%	91%	89%
Fairview	70%	71%	68%	71%	66%	66%	62%
Fire Lake	79%	78%	81%	87%	92%	92%	91%
Girdwood K-8	70%	72%	71%	73%	75%	75%	78%
Gladys Wood	83%	83%	85%	85%	84%	82%	81%
Goldenview	77%	77%	79%	84%	83%	80%	81%
Government Hill	88%	89%	89%	88%	86%	82%	80%
Gruening	85%	84%	82%	83%	84%	87%	87%
Hanshaw	78%	80%	87%	88%	87%	81%	79%
Homestead	66%	68%	66%	69%	67%	68%	68%
Huffman	95%	95%	94%	97%	97%	98%	97%
*Inlet View	142%	138%	134%	139%	138%	145%	143%
Kasuun	86%	88%	91%	92%	92%	92%	87%
Kincaid	106%	108%	110%	108%	111%	108%	105%
Klatt	101%	101%	100%	97%	94%	90%	87%
Lake Hood	81%	83%	84%	84%	83%	83%	82%
Lake Otis	98%	100%	97%	96%	100%	96%	96%
Mears	94%	94%	90%	91%	96%	94%	91%
Mirror Lake	70%	73%	72%	67%	66%	67%	67%
Mount Spurr	81%	78%	79%	76%	73%	69%	67%
Mountain View	61%	59%	58%	57%	54%	53%	52%
Muldoon	93%	92%	92%	93%	92%	89%	87%
North Star	84%	85%	85%	87%	88%	88%	87%

Table 16

Program Capacity Percentage - 2017-18 to 2023-24

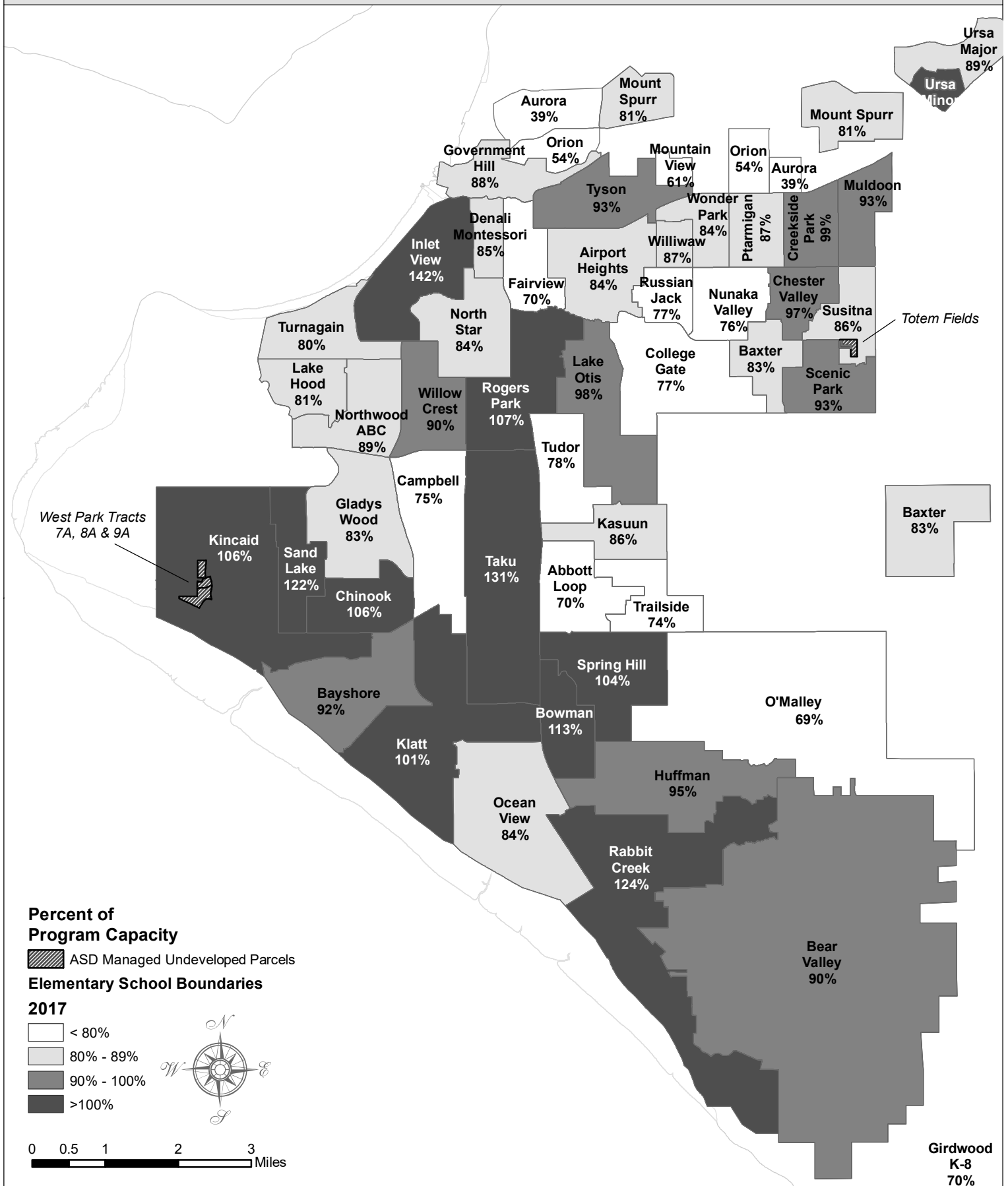
School Name	Actual			Projected			
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Northern Lights ABC	104%	103%	102%	103%	103%	102%	101%
Northwood ABC	89%	87%	86%	84%	83%	88%	92%
Nunaka Valley	76%	77%	75%	74%	72%	75%	70%
Ocean View	84%	83%	82%	82%	82%	80%	79%
O'Malley	69%	71%	72%	73%	73%	71%	69%
Orion	54%	60%	58%	58%	59%	58%	58%
Polaris (K-12)	95%	95%	95%	95%	95%	95%	95%
Ptarmigan	87%	87%	85%	84%	84%	84%	84%
Rabbit Creek	124%	126%	124%	119%	117%	112%	108%
Ravenwood	111%	111%	112%	113%	109%	111%	111%
Rogers Park	107%	103%	102%	98%	97%	101%	102%
*Romig	84%	85%	84%	86%	85%	81%	80%
Russian Jack	77%	77%	79%	81%	79%	78%	77%
Sand Lake	122%	122%	123%	125%	129%	127%	126%
SAVE I	125%	125%	125%	125%	125%	125%	125%
Scenic Park	93%	92%	88%	85%	85%	81%	78%
Service	82%	79%	78%	79%	85%	86%	84%
South	90%	91%	90%	91%	87%	89%	88%
Spring Hill	104%	102%	100%	99%	98%	95%	93%
Steller (7-12)	99%	99%	99%	99%	99%	99%	99%
Susitna	86%	86%	87%	89%	89%	91%	92%
Taku	131%	129%	132%	133%	129%	128%	128%
Trailside	74%	74%	72%	73%	72%	73%	74%
Tudor	78%	74%	74%	80%	77%	76%	71%
Turnagain	80%	76%	75%	75%	79%	80%	82%
Tyson	93%	95%	95%	95%	92%	93%	97%
Ursa Major	89%	87%	85%	85%	89%	88%	87%
Ursa Minor	106%	105%	107%	101%	96%	89%	86%
Wendler	70%	76%	73%	76%	74%	71%	70%
*West	103%	103%	103%	103%	104%	105%	103%
Williwaw	87%	90%	89%	91%	96%	98%	99%
Willow Crest	90%	89%	90%	90%	84%	82%	83%
Wonder Park	84%	84%	85%	86%	87%	84%	85%

* Program Capacity Based on December 2015 Utilization Survey.

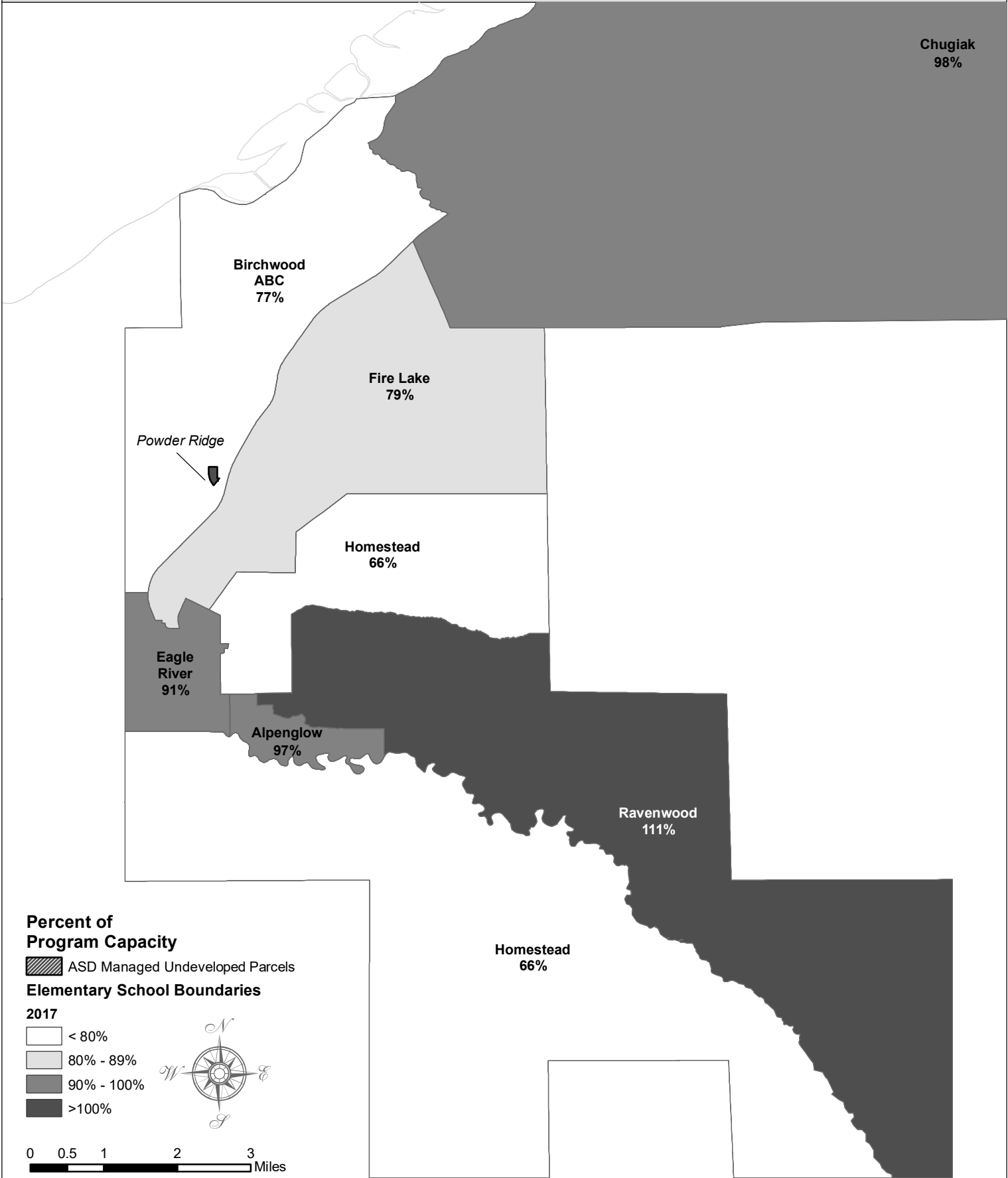
Note: 1) Percentages calculated using membership that included intensive special ed students, and preschool students.

2) Charter schools are not included.

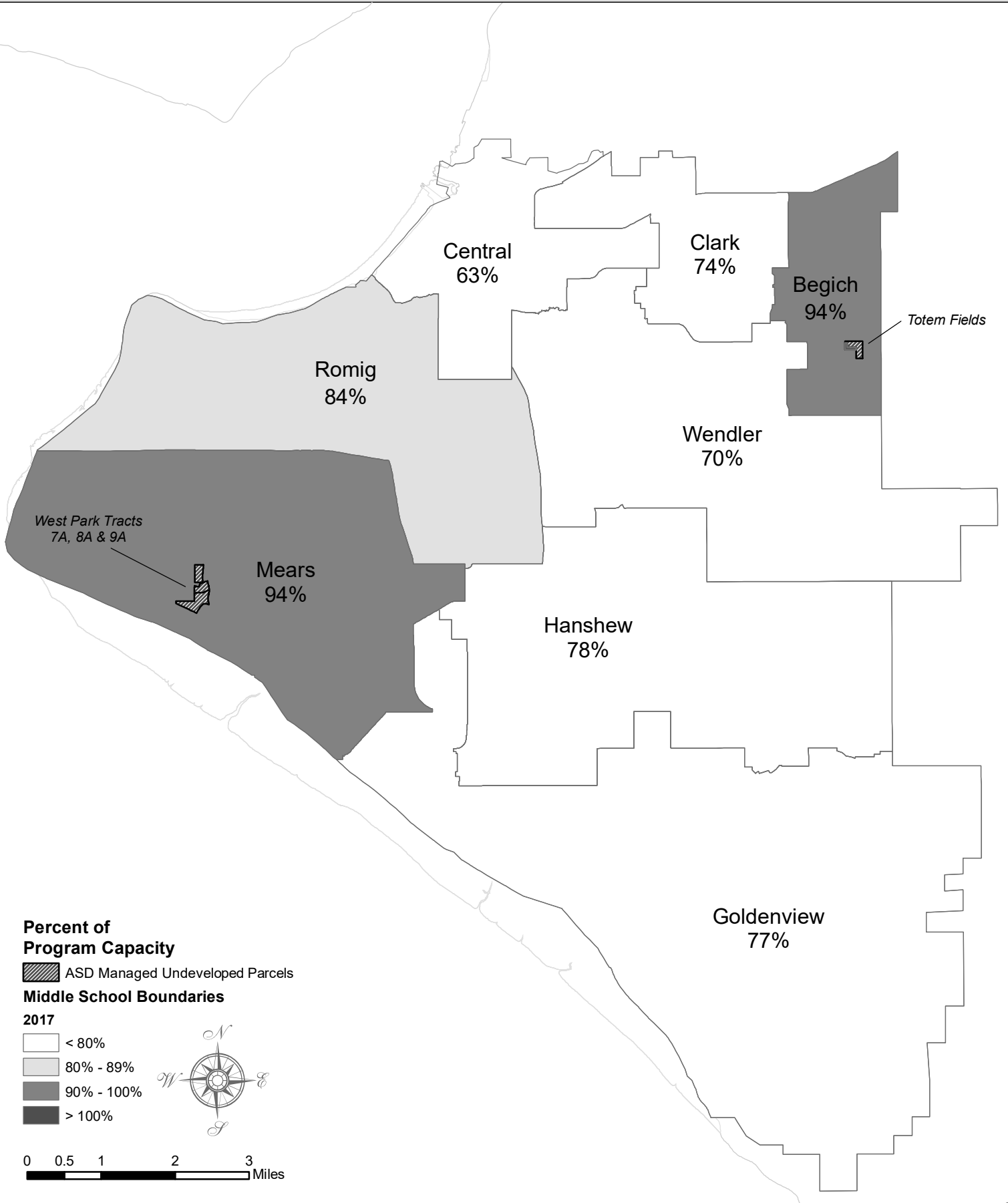
Percent of Program Capacity by Elementary School Attendance Area



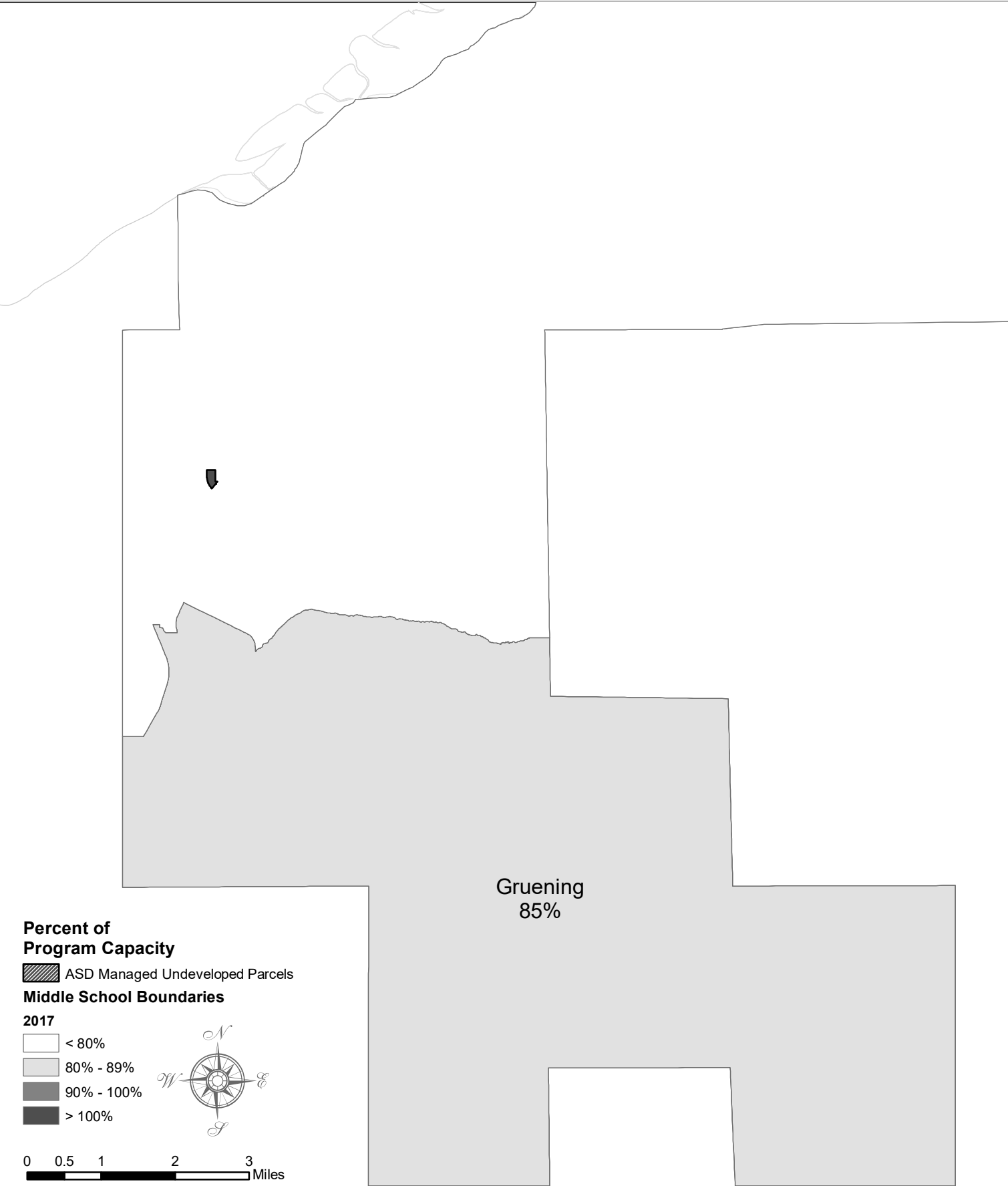
Percent of Program Capacity by Elementary School Attendance Area



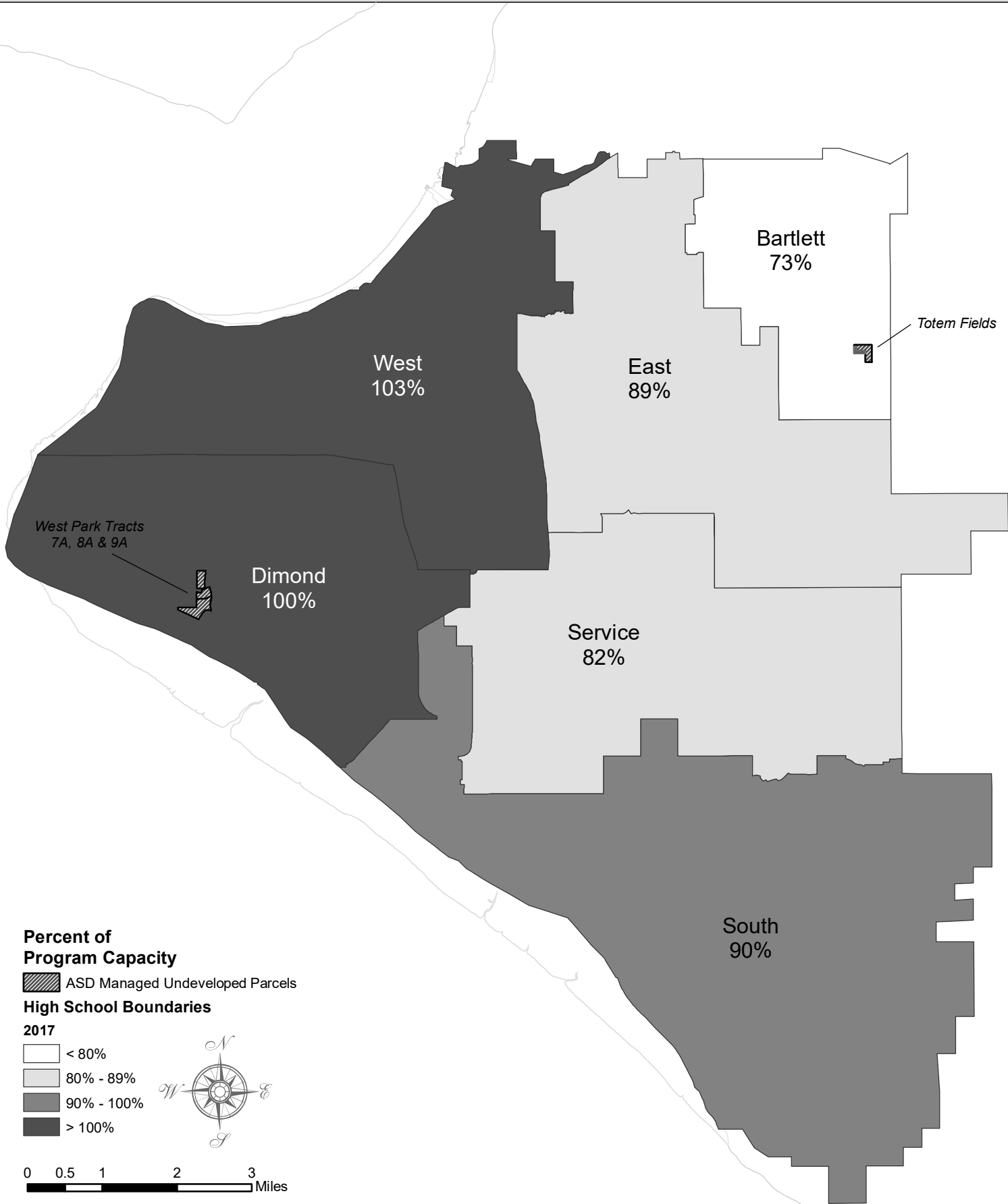
Percent of Program Capacity by Middle School Attendance Area



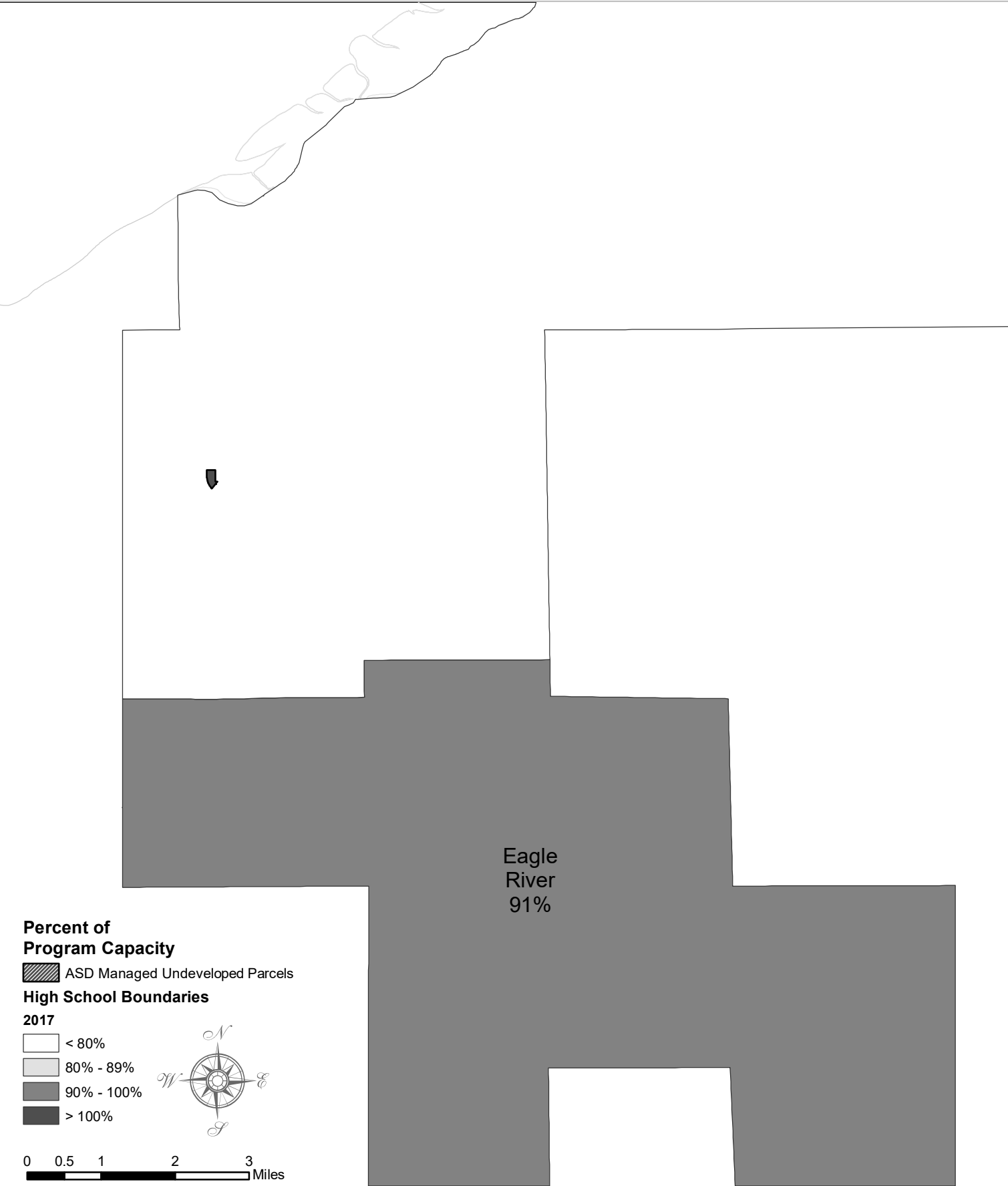
Percent of Program Capacity by Middle School Attendance Area



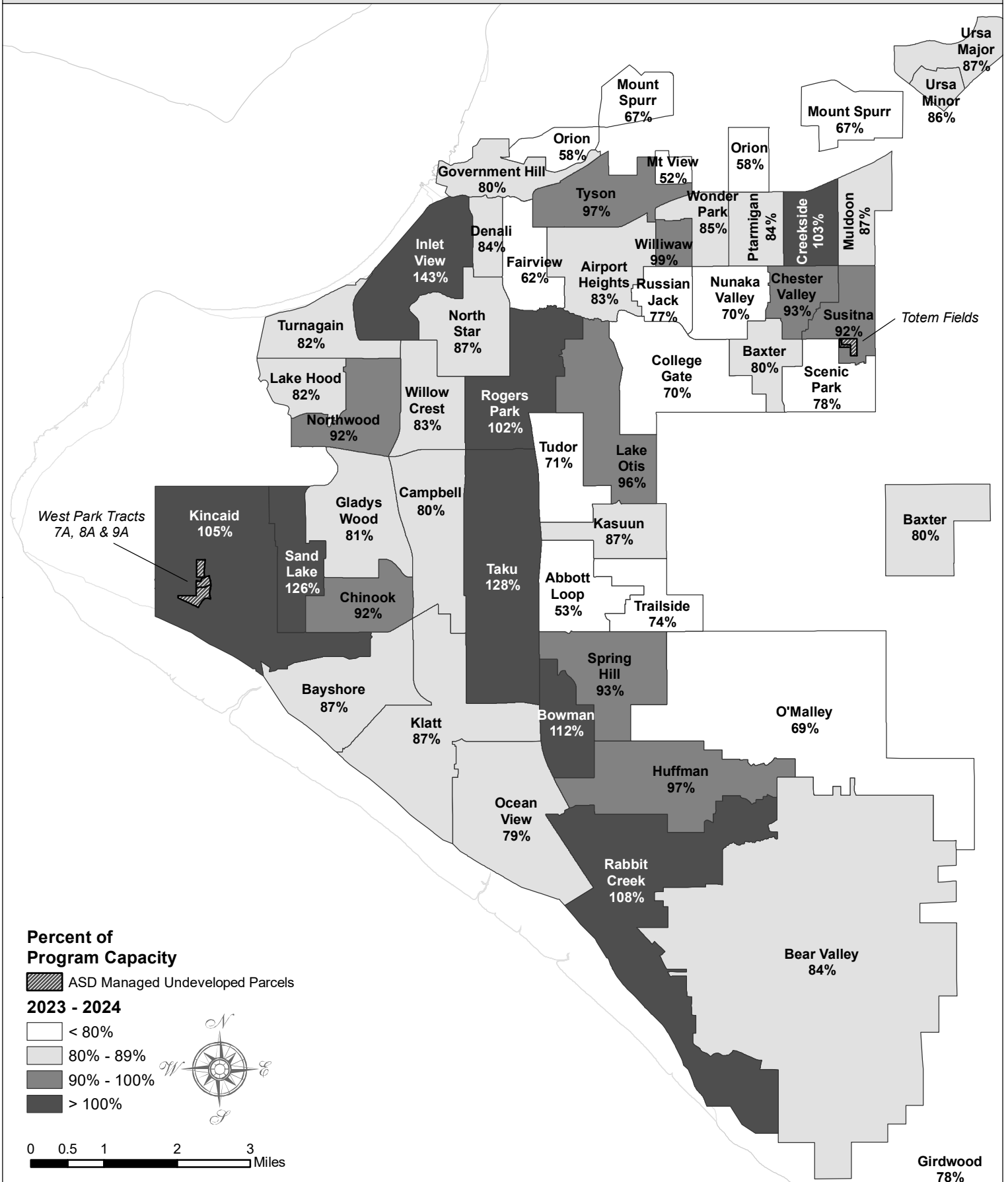
Percent of Program Capacity by High School Attendance Area



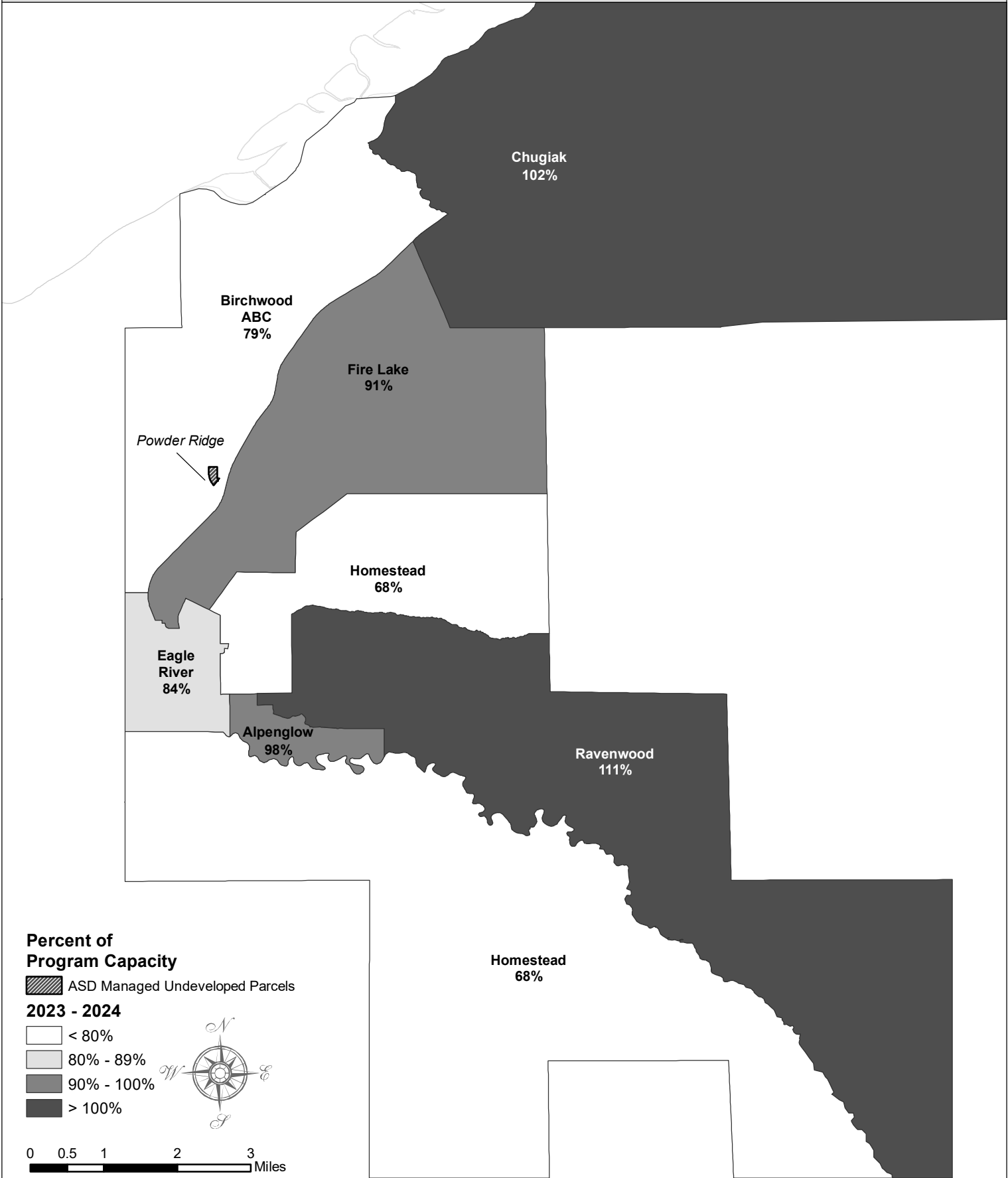
Percent of Program Capacity by High School Attendance Area



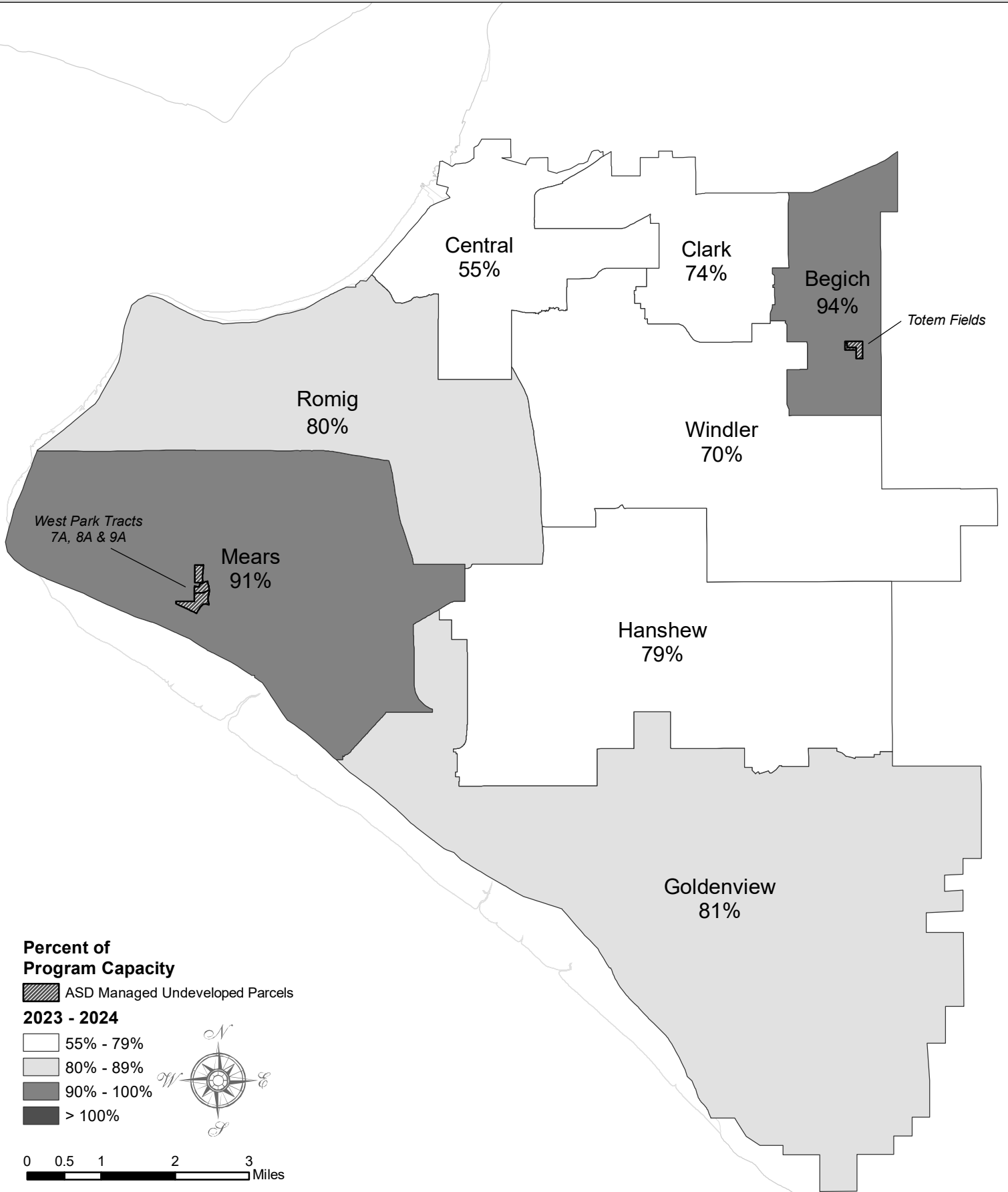
Percent of Program Capacity by Elementary School Attendance Area



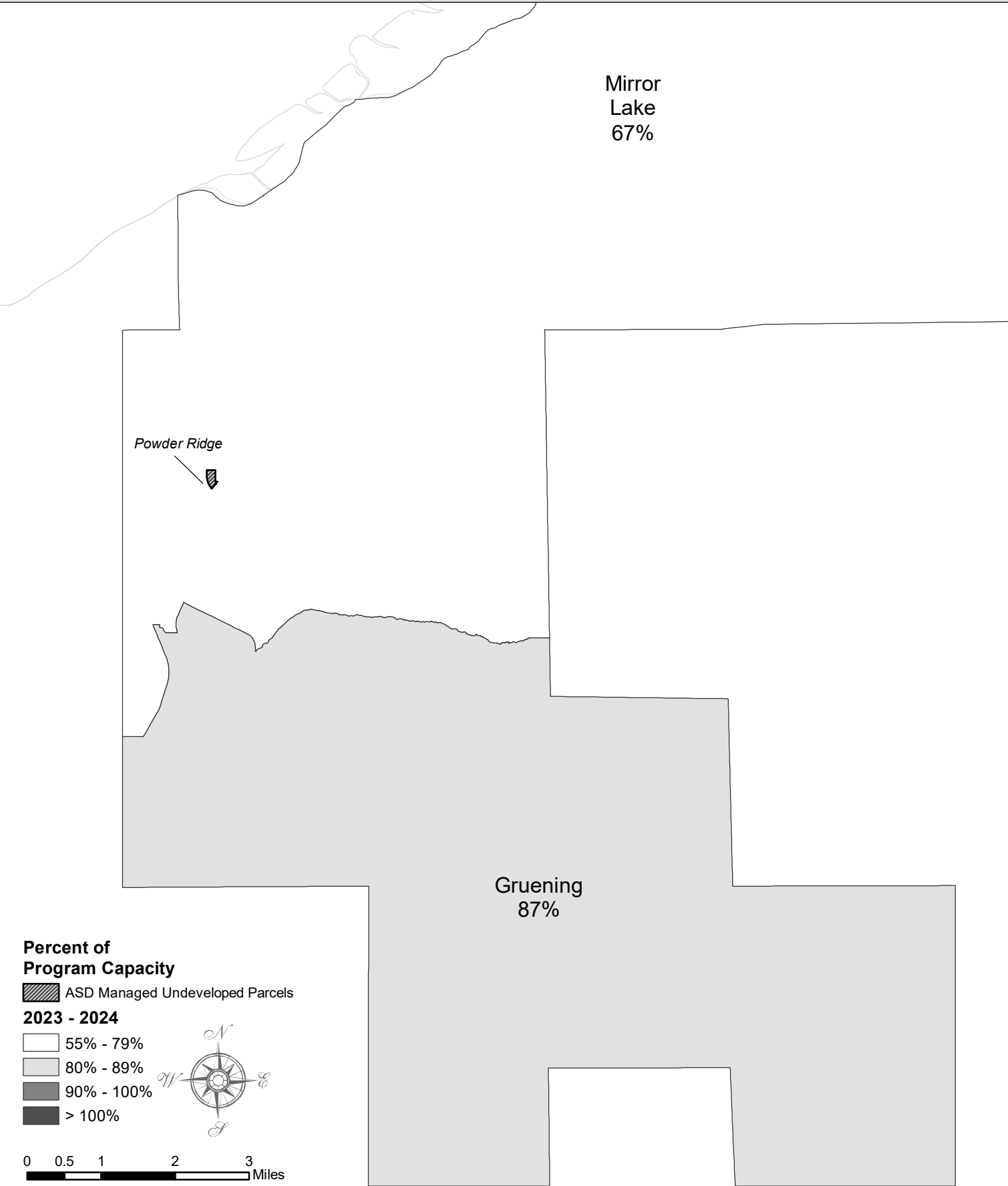
Percent of Program Capacity by Elementary School Attendance Area



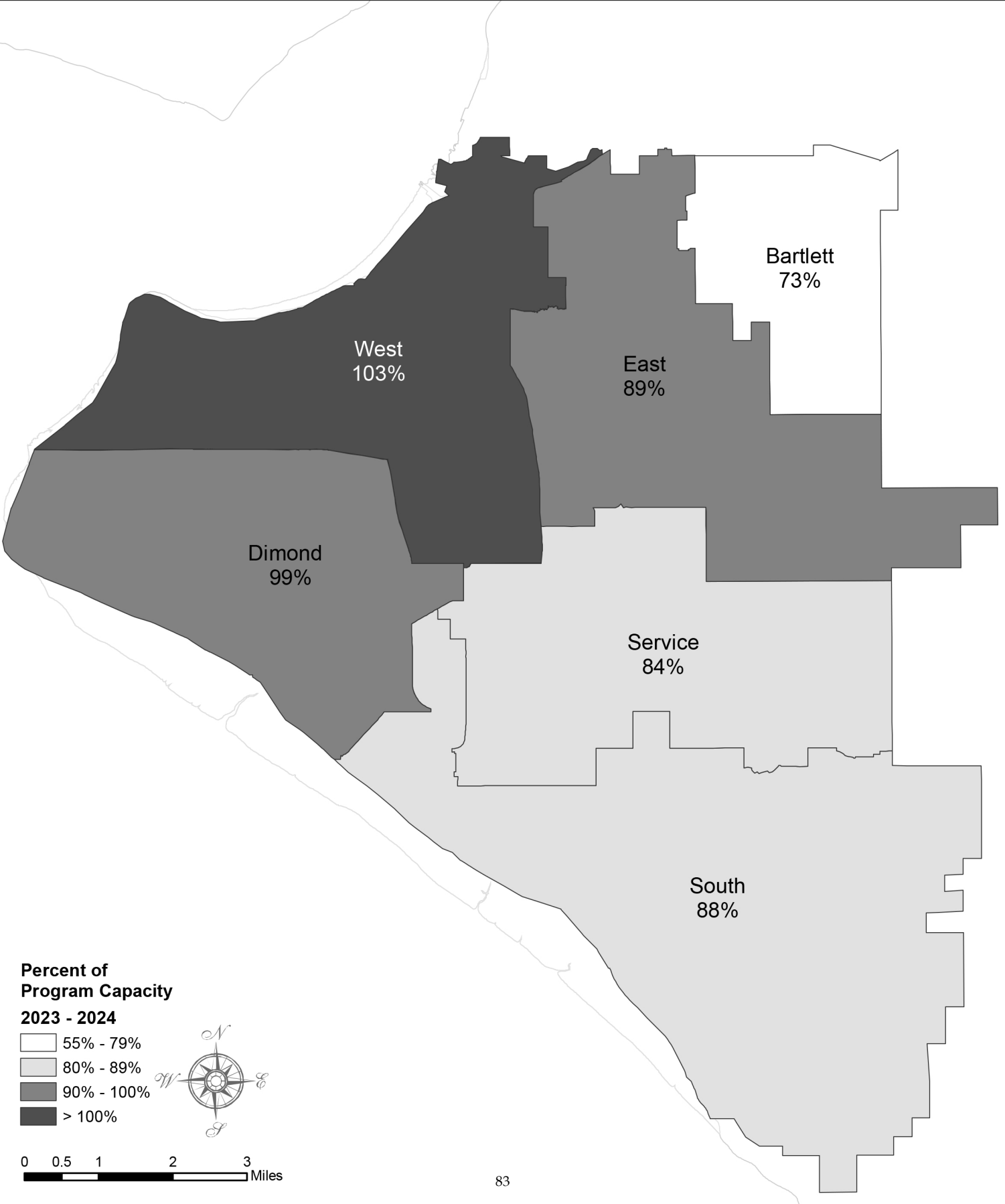
Percent of Program Capacity by Middle School Attendance Area



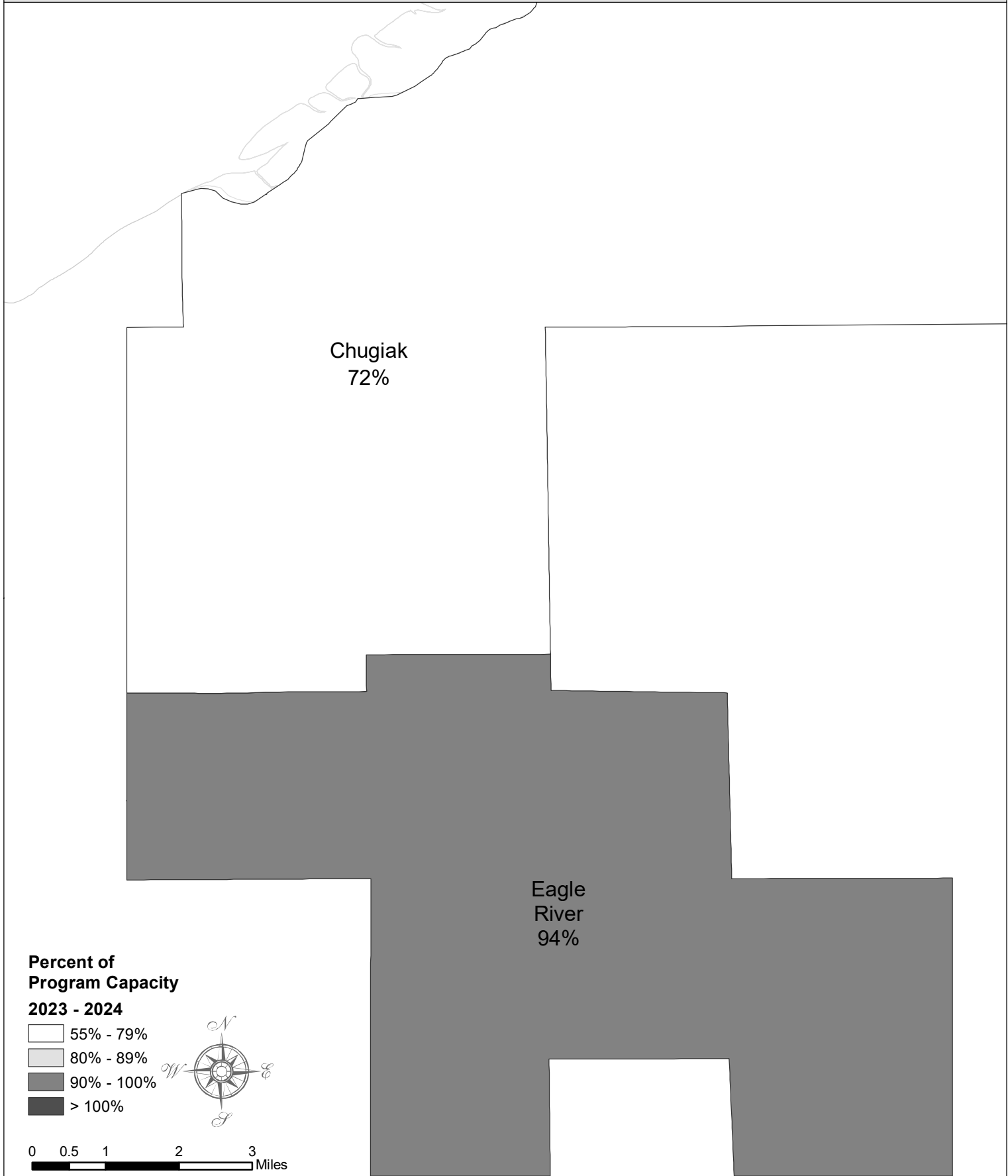
Percent of Program Capacity by Middle School Attendance Area



Percent of Program Capacity by High School Attendance Area



Percent of Program Capacity by High School Attendance Area



APPENDIX A

Appendix A provides a list of schools, including charter schools, that have opened, closed or have been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Opened Since 1996	Alaska Native Culture Charter	2008	moved 2013	
	Alaska Middle College School	2017		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	PAIDEIA Cooperative	2015		
	Rilke Schule Charter	2007	moved 2015	
	South High	2004		
	STrEaM Academy Charter	2016		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
	Winterberry Charter	2005	moved 2014	
Opened and Closed Since 1996	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
Opened Prior to 1996 and Closed Since 1996	Kennedy Elementary	1962		2000
	Mount Iliamna	1962		2017
Replacements Since 1996	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
Total Renewals Since 1996	Airport Heights Elementary	1954	2016	
	Aurora Elementary	1954	1996	
	Baxter Elementary	1973	1999	
	Chester Valley	1964	2010	

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Total Renewals Since 1996 cont'd	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	
	Girdwood K-8 School	1981	2015	
	Government Hill Elementary	1965	2000	
	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Sand Lake	1958	2010	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
Partial Renewals Since 1996	Gladys Wood Elementary School	1970	2017	
	Mountain View Elementary	1958	2016	
	Rabbit Creek Elementary	1961	2016	
	Turnagain	1956	2017	
	Romig Middle	1963	2015	
	Bartlett High	1971	2006	
	Chugiak High	1965	2003	
	East High	1960	2005	
	Service High	1971	2014	

Current Status of Facilities

Inventory of District Sites and Facilities

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		Total	8,360	
61	Operations Building	1988	3,068	Original Construction
		Total	3,068	
63	Capital Planning & Construction Department	1976	63,100	Original Construction
		Total	63,100	
65	Procurement/Warehouse	1973	60,000	Original Construction
		Total	60,000	
81	Transportation	1979	11,574	Original Construction
		Total	11,574	
91	Student Nutrition	1988	48,729	Original Construction
		Total	48,729	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		Total	58,341	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		2016	17,485	Extended Classrooms, MPR, Music Mechanical Room
		Total	58,053	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		Total	60,219	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		2015	600	Partial Interior Renewal & Storage Addition
		Total	55,317	
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		Total	62,076	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		Total	58,649	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		Total	50,160	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		Total	48,276	
125	Bowman Elementary School	1991	66,367	Original Construction
		Total	66,367	
130	Campbell Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		Total	61,438	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		Total	50,024	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		Total	57,314	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		Total	40,661	
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		Total	61,468	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		Total	60,034	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		Total	59,825	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		Total	62,915	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		Total	58,086	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
210	Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		Total	64,312	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		Total	50,160	
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		2015	31,638	Major Renewal, Gym, Classrooms, Administration,
		Total	56,748	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		Total	58,401	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		Total	51,965	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		Total	60,610	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		Total	32,470	
242	Kasuun Elementary School	1996	61,599	Original Construction
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		Total	34,271	
245	Klatt Elementary School	1983	50,160	Original Construction
		Total	50,160	
246	Kincaid Elementary School	1996	61,599	Original Construction
		Total	61,599	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		Total	61,599	
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		Total	57,897	
257	Mount Spurr Elementary School	1954	16,716	Original Construction
		1958	6,906	6 Classrooms
		1966	4,386	4 Classrooms
		1988	1,537	IMC
		1998	3,188	Interior Renewal, Admin Office & Kitchen Addition,
		2002	9,490	3 Classrooms, Gym Addition
		Total	42,223	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		Total	58,158	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		Total	61,599	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		Total	75,674	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		Total	61,559	
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		Total	61,115	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
		Total	44,100	
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		Total	59,736	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		Total	50,253	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
		Total	82,488	
328	Ptarmigan Elementary School	1971	36,399	Original Construction
		1998	1,450	Administration Addition
		2004	21,426	8 Classrooms, MPR, Administration
		Total	59,275	
330	Rabbit Creek Elementary School	1961	20,221	Original Construction
		1965	12,016	6 Classrooms, MPR
		1972	4,519	MPR, IMC
		1983	12,654	4 Classrooms, MPR
		2016	746	Admin area & Vestibule Expansion
		Total	50,156	
335	Ravenwood Elementary School	1985	50,160	Original Construction
		Total	50,160	
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		Total	55,403	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		Total	62,500	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		Total	50,912	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		Total	50,160	
363	Trailside Elementary School	2000	61,599	Original Construction
		Total	61,599	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		Total	55,023	
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		Total	53,270	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		Total	56,757	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
380	Turnagain Elementary School	1956	24,309	Original Construction
		1957	2,040	2 Classrooms
		1960	7,491	6 Classrooms
		1974	9,318	MPR
		1983	10,842	4 Classrooms, Gym
		2017	1,568	Admin Offices & Main Entry
		Total	55,568	
384	Tyson Elementary School	1996	61,599	Original Construction
		Total	61,599	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		Total	61,811	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		Total	41,945	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		Total	56,500	
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		Total	54,304	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		Total	52,638	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		2017	6,579	4 Classrooms, Art, Admin Offices & Main Entry
		Total	54,356	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition
		2006	51,000	16 Classrooms, IMC, Gym
		Total	75,264	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		Total	31,327	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		Total	52,188	
700	Central Middle School of Science	1961	95,837	Original Construction
		Total	95,837	
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
		Total	180,000	
730	Gruening Middle School	1984	124,862	Original Construction
		Total	124,862	
740	Hanshaw Middle School	1984	150,085	Original Construction
		Total	150,085	
750	Mears Middle School	1985	150,506	Original Construction
		Total	150,506	
755	Mirror Lake Middle School	1997	158,630	Original Construction
		Total	158,630	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		2015	7,575	CTE Addition
		Total	133,189	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	Aux Gym
		1985	7,611	IMC, Band Practice Rooms
		2004	1,765	Main Entry Vestibule
		Total	114,461	
780	Goldenview Middle School	1997	159,209	Original Construction
		Total	159,209	
785	Begich Middle School	2007	174,612	Original Construction
		Total	174,612	
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	23,000	Phase 2B (Theater)
		2006	14,693	Phase 2 (Science Classrooms)
		Total	360,209	
805	King Career Center	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		Total	133,669	
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
		Total	289,309	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	20,384	Pool Addition
		2002	-304,177	Demolition
		2003	242,440	Replacement School
		Total	242,440	
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
		Total	342,568	
835	SAVE High School	1984	18,580	Original Construction
		Total	18,580	
840	Service High School	1971	283,514	Original Construction
		1983	28,360	Pool, Sports Complex
		1983	13,015	Classroom Addition
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		2014	805	Mechanical Space
		Total	345,165	
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
850	West High School	1953	117,201	Auditorium, Shops, Gym
		1953	64,698	Original Construction
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1971	17,166	Old Pool converted to Aux Gym (1996)
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		2003	-22,603	Pool transferred to MOA
		2015	22,415	CTE Addition
		Total	340,289	
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	
Overall District Square Footage Total			7,823,476	

