

ANCHORAGE SCHOOL DISTRICT

SIX-YEAR CAPITAL IMPROVEMENT PLAN



Recommendations and Analysis

July 1, 2015 – June 30, 2021



Anchorage School District
Educating All Students for Success in Life

ANCHORAGE SCHOOL DISTRICT

SIX-YEAR

CAPITAL IMPROVEMENT PLAN

ANALYSIS AND RECOMMENDATIONS

July 1, 2015 - June 30, 2021

2014-15 ANCHORAGE SCHOOL BOARD

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February 19, 2015 – Submit to School Board
March 6, 2015 – Submit to Assembly

Office of Management and Budget
Facilities/Maintenance

2015 COVER: Airport Heights Elementary School.

ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

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Introduction and Overview of CIP



I. Introduction and Overview of CIP Document

The Anchorage School Board is responsible for providing an adequate educational environment for the students of Anchorage. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Capital Improvement Plan that addresses the anticipated levels of student enrollment and shifts in enrollment, along with school facility condition and functionality from an educational perspective. Typically, this plan delineates the district's construction priorities over the succeeding six-year period.

The steps in preparing the Six-Year CIP are listed below:

1. Survey all district principals to determine school space utilization.
2. Collect birth data from the State of Alaska Bureau of Vital Statistics and population data from the State demographer.
3. Project six-year membership by school and grade.
4. Receive administrative recommendations for alleviating negative conditions projected in facility usage based on the six-year forecast.
5. Obtain approved recommendations from the district's Capital Improvement Advisory Committee.
6. School board review and approval of the CIP.
7. Present board approved CIP to the Municipal Planning and Zoning Commission for comments.
8. Transmittal of CIP to Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

- School Facilities
- Capital Improvement Recommendations for 2015-16 to 2020-21
- Student Membership Projections for 2015-16 to 2020-21
- Current Facilities Utilization

School Facilities



II. School Facilities

The Anchorage School District operates and maintains the largest physical plant of any public entity in the state, with approximately 7.7 million square feet of facilities. The replacement value of district buildings is nearly \$2 billion. The district has 93 facilities, comprised of 87 schools and 6 support facilities. In addition, there are 14 alternative and charter school programs. The district houses more than 48,000 students and nearly 5,000 staff members.

Forty-four elementary schools are organized K-6, while Chester Valley, Chugiak, Creekside Park, Fire Lake, Mountain View, Muldoon, Nunaka Valley, Ptarmigan, Russian Jack, Scenic Park, Susitna, Tyson, Williwaw, and Wonder Park elementary schools are organized K-5. Aurora, Mt. Spurr, Orion, Ursa Major and Ursa Minor elementary schools are located on Joint Base Elmendorf Richardson. Due to a decline in enrollment on Fort Richardson, Kennedy Elementary School was closed at the end of the 1999-2000 school year, and is being used by the district's Information Technology Department. Two elementary schools have a K-8 organizational pattern: Northern Lights ABC and Girdwood K-8 School.

Central, Goldenview, Gruening, Hanshew, Mears, Romig and Wendler middle schools are organized for grades 7–8. Begich, Clark, and Mirror Lake middle schools are organized for grades 6-8. Bartlett, Chugiak, Dimond, Eagle River, East, Service, South and West senior high schools are organized for grades 9–12.

Polaris K-12 School, an alternative elementary/secondary program, is organized for grades K–12. Crossroads and Steller Alternative secondary programs are organized 7–12. Two other alternative secondary programs are organized 9–12: AVAIL and Benny Benson. AVAIL is housed at the Fifth Avenue Mall; Benny Benson is housed at the ASD Benny Benson building, while Crossroads is housed at the Success by Six building in Mountain View. SEARCH, an alternative secondary program that is organized for grades 7-8, is also housed at the Benny Benson building. SAVE, another alternative secondary program, is organized 10-12 and is housed in its own facility.

Currently, there are eight Charter School programs offered in the ASD: Alaska Native Cultural (K-6), Aquarian (K-6), Eagle Academy (K-8), Family Partnership

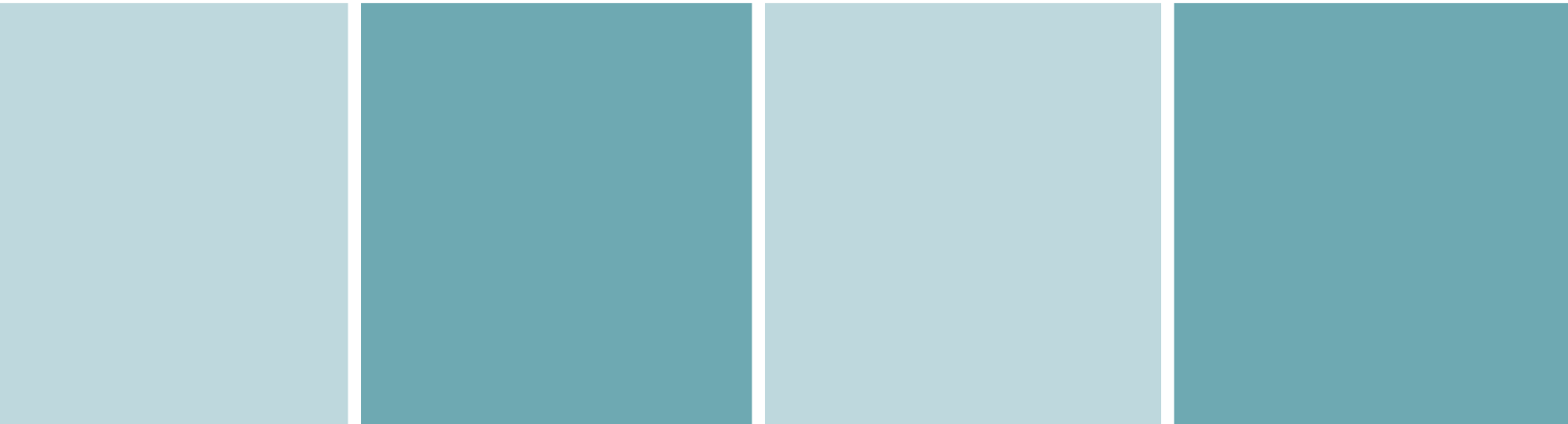
(K-12), Frontier (K-12), Highland Tech (6-12), Rilke Schule (K-8), and Winterberry (K-8). Of these programs, Aquarian operates in an ASD facility while the other seven are housed in leased space.

Special Education services are offered in all elementary and secondary schools in the district. Two school facilities, Mt. Iliamna on JBER Elmendorf and Whaley School, are dedicated to serving students with significant disabilities.

In addition, the district operates four state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, McLaughlin School and New Path High School. The district also operates special educational programs for students in five residential facilities: Jesse Lee Home, Booth Memorial, McKinley Heights, Charter North Hospital and North Star Hospital.

Capital Improvement Needs

Capital Improvement
Needs



III. CAPITAL IMPROVEMENT NEEDS

The Anchorage School District operates and maintains the largest physical plant of any public entity in the state. These facilities consist of approximately 7.7 million square feet in 87 schools and 6 support sites. Not only is the District's inventory of facilities large, it is also aging. Fifty-two schools are over 20 years old, and of these 22 are over 50 years old.

To care for this substantial investment, the district has implemented an integrated facility management program (FMP).

A key component of this program is the capital planning and assessment management system (CPMS). The CPMS database centralizes information on facility components and system conditions and a facility's ability to meet current educational program requirements. This information is collected during facility and educational assessments, by utilizing systematic, consistent, and repeatable methodologies to obtain the initial information and for ongoing efforts to maintain the long term usefulness of the information. The collected information serves as a basis to determine capital needs, priorities, educational inadequacies, facility capital costs and in developing short and long term facility planning and funding strategies.

Educational program requirements are defined by districtwide educational specifications for elementary, middle and high school levels. Educational adequacy assessments determine the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by educational specifications. For example, a school may not have enough classrooms to offer health classes, or a gymnasium in addition to a multi-purpose room in order to allow for concurrent lunches and physical activity.

Currently, facility condition assessments are complete for 93 facilities and educational program assessments are complete for 84 schools. Assessment data is updated on an annual basis as school upgrades are completed.

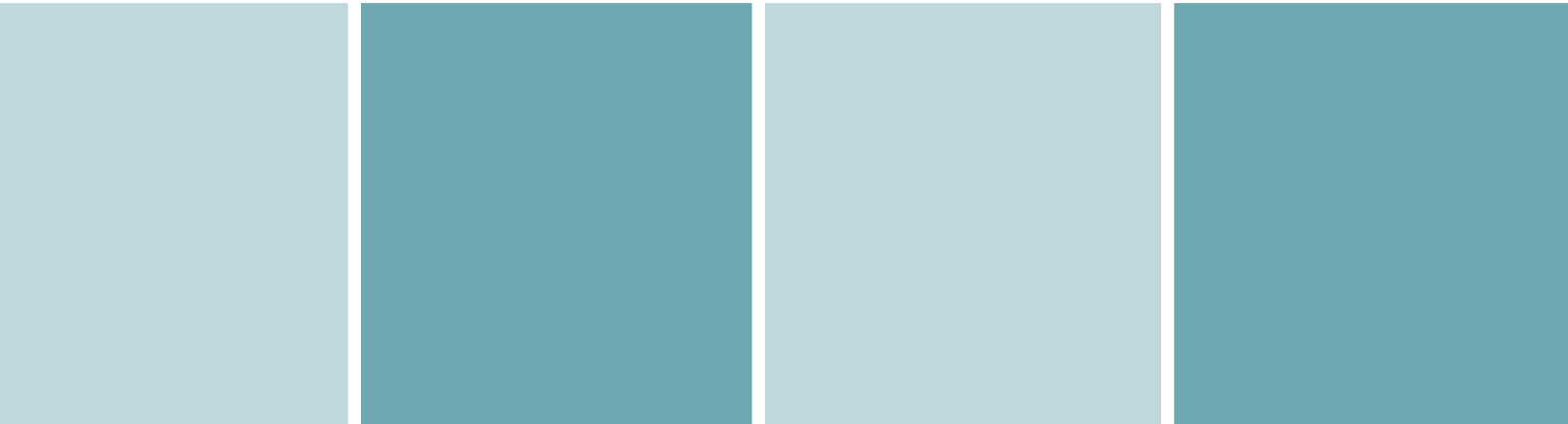
Information collected from facility condition and educational program assessments highlight the following key factors of the District's building inventory.

Building components wear out. Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. Various code changes require updating electrical and mechanical systems, access for persons with physical disabilities; removing hazardous materials, and renewing various building system components. Moreover, significant renewals often require structural upgrades to meet more stringent seismic codes.

Functional obsolescence is another fact of life for older schools. Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. There is a continual need to update the electrical distribution systems in the schools to accommodate current technology. Current educational delivery methods require physical layouts that are often different and more flexible than those of 30 to 40 years ago. Without renewal, these schools do not provide ASD students the same educational opportunities through parity of program and facilities across the school system.

Additional capacity to house the constantly shifting student population is the third component of capital requirements. Anchorage is the largest district in the state, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the high mobility of the Anchorage population. The district has over 130 relocatable classrooms available to meet short-term capacity needs in affected schools.

Capital Improvement Recommendations: 2015–21



IV. CAPITAL IMPROVEMENT RECOMMENDATIONS: 2015-16 to 2020-21

Table 1 summarizes the recommended six-year capital improvement projects and their estimated cost. Table 2 provides brief descriptions for the projects shown in Table 1. Table 3 shows the agency interface required for undeveloped sites currently managed by the District. Initial project cost estimates are based on Fiscal Year 2014 costs with inflation adjustments for years two through six of the plan. Adjustment to these cost estimates will be made in future years due to fluctuations in construction costs and scope of work identified in the initial planning or design stages of the projects. In addition to the projects included in this CIP, the district also allocates general funds every year for Maintenance and maintenance projects, which is approximately \$21,350,000 for FY 2014-2015.

In 2009 the District initiated the development of an asset management system (CPMS) to assist in capital planning. The key component of which is an integrated facility management assessment program (FMAP). Information is collected during facility condition assessments utilizing a systematic and consistent methodology. Educational adequacy assessments determine the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by educational specifications. The collected information serves as a basis for determining priorities and costs of facilities' capital needs, and is used for both short term and long term planning purposes.

To date the District with assistance by consultants has completed facility condition assessments on 93 locations and educational adequacy assessment at 84 schools.

Table 4 is a summarization that provides information which describes the current status of those assessed facilities. The 6-Year CIP recommendation, Table 1, was developed by utilizing the Facility Condition Index (FCI), Educational Adequacy Index (EAI) and school's program capacity percentage found in this appendix.

Table 5 is the District's anticipated construction delivery schedule of large-scale projects that have been funded through Legislative appropriations, specifically, Stadium amenities and bleachers at high schools.

Table 1 - CIP RECOMMENDATION 2015-2021

		1	2	3	4	5	6
Year	Project	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
CIP Total	Type	\$59,250,000	\$57,142,000	\$55,012,000	\$52,252,000	\$51,329,000	\$49,558,000
Elementary Schools							
Willow Crest Elementary School							
Chugiak Elementary School							
Orion Elementary School							
Ursa Minor Elementary School							
Wonder Park Elementary School	REN				\$18,599,000		
Mountain View Elementary School	REN	\$13,050,000					
Inlet View Elementary School	BLE/REN			\$18,565,000			
Scenic Park Elementary School	BLE				\$514,000		\$14,705,000
Rabbit Creek Elementary School	REN	\$11,450,000					
Homestead Elementary School							
Taku Elementary School							
O'Malley Elementary School	BLE/REN		\$654,000		\$16,547,000		
Gladys Wood Elementary School	REN	\$17,750,000					
Rogers Park Elementary School							
Turnagain Elementary School	REN	\$15,050,000					
Aurora Elementary School							
Northwood ABC School							
Campbell Elementary School	COMP					\$9,470,000	
Lake Otis Elementary School							
Alpenglow Elementary School							
Susitna Elementary School							
Birchwood ABC Elementary School							
Chinook Elementary School							
Klatt Elementary School							
North Star Elementary School							
Mount Spurr Elementary School							
Nunaka Valley Elementary School							
Williwaw Elementary School							
Tudor Elementary School							
Ursa Major Elementary School							
Fire Lake Elementary School							
Kincaid Elementary School							
Northern Lights ABC School							
Fairview Elementary School							
Lake Hood Elementary School							
Muldoon Elementary School							
Ptarmigan Elementary School							
Russian Jack Elementary School							
Abbott Loop Elementary School							
Creekside Park Elementary School							
Ravenwood Elementary School							
Tyson Elementary School							

Table 1 - CIP RECOMMENDATION 2015-2021

Year	Project	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
CIP Total	Type	\$59,250,000	\$57,142,000	\$55,012,000	\$52,252,000	\$51,329,000	\$49,558,000
Bear Valley Elementary School							
Kasuun Elementary School							
Ocean View Elementary School							
Spring Hill Elementary School							
Trailside Elementary School							
Baxter Elementary School							
Bowman Elementary School							
College Gate Elementary School							
Eagle River Elementary School							
Government Hill Elementary School							
Bayshore Elementary School							
Chugach Optional Elementary School							
Huffman Elementary School							
Airport Heights Elementary School							
Denali Montessori School							
Girdwood K-8 School							
Sand Lake Elementary School							
Chester Valley Elementary School							
Middle Schools							
Central Middle School	A/R		\$45,667,000				
Gruening Middle School	REN			\$34,235,000			
Mears Middle School							
Mirror Lake Middle School							
Goldenview Middle School							
Hanshew Middle School							
Wendler Middle School							
Begich Middle School							
Romig Middle School (40% West Romig)							
Clark Middle School							
Southwest Area Middle School							
High Schools							
West High/Romig Middle Schools	A/R				\$14,836,000	\$11,926,000	\$15,889,000
East High School							
Bartlett High School							
Chugiak High School							
Service High School							
Dimond High School							
Eagle River High School							
South High School							

Table 1 - CIP RECOMMENDATION 2015-2021

Year	Project	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
CIP Total	Type	\$59,250,000	\$57,142,000	\$55,012,000	\$52,252,000	\$51,329,000	\$49,558,000
Alternative Schools							
Whaley School (50%)	REP, REN		\$1,307,000			\$13,714,000	
Mt. Iliamna (50%)	REP, REN		\$1,307,000			\$13,714,000	
Aquarian Charter School	PLAN		\$500,000				
King Career Center							
SAVE High School							
Steller Secondary School	REN				\$500,000		\$16,845,000
Benson Secondary School							
Polaris K-12							
Support Facilities							
Operations Building							
Transportation							
Student Nutrition							
Facilities/Maintenance							
Purchasing/Warehouse							
Kennedy Data Center							
Districtwide							
District Wide Emergent Projects	BLE	\$1,950,000	\$7,707,000	\$2,212,000	\$1,256,000	\$2,505,000	\$2,119,000
Total		\$59,250,000	\$57,142,000	\$55,012,000	\$52,252,000	\$51,329,000	\$49,558,000

Yearly Totals:

2015-16	\$59,250,000
2016-17	\$57,142,000
2017-18	\$55,012,000
2018-19	\$52,252,000
2019-20	\$51,329,000
2020-21	\$49,558,000
	\$324,543,000

TABLE 2
2015-2021 CIP Project List

Project Title	Scope of Work Notes	Project Cost	CIP Year
Capital Improvement Projects			
Gladys Wood Elementary Intermediate Renewal plus classroom expansion, reduced contingency	Enclose classrooms, replace roof sections, interior doors and windows, improve front office security, upgrade mechanical systems, address structural deficiencies, improve interior and exterior lighting, renovate space for four kindergarten classrooms, enclose library, enlarge stage for music program, add art/health, resource classroom, OT/PT spaces, expand classrooms from 820 sf to 1,000 sf.	\$ 17,750,000	1
Mountain View Elementary Building Life Extension plus Music room	Site improvements, improve front office security, replace casework, flooring, ceilings, doors, wall finishes, renovate primary classroom toilets, address structural deficiencies, replace roofing sections, improve interior and exterior lighting, reconfigure stage to house music program.	\$ 13,050,000	1
Rabbit Creek Elementary Building Life Extension plus site improvements	Site improvements, improve building security by relocating main office to face main visitors parking, replace casework, flooring, ceilings, doors, wall finishes, reroofs Gym, MPR and 1983 addition, address structural deficiencies, upgrade mechanical systems, improve interior and exterior lighting.	\$ 11,450,000	1
Turnagain Elementary Intermediate Renewal, reduced contingency	Site improvements, improve front office security, replace casework, flooring, ceilings, doors, wall finishes, reroof Gym, MPR and 4 classroom pod, address structural deficiencies, upgrade mechanical systems, improve interior and exterior lighting, improve site circulation, renovate library (IMC), renovate art/health and improve entrances.	\$ 15,050,000	1
Central Middle School Addition/Renovation Construction	Construction funding to address required modifications to infrastructure upgrades, modification and addition to building to address missing educational program deficiencies for a 6-team middle school program delivery model.	\$ 45,667,000	2
Mount Iliamna (50%)/Whaley School (50%) Replacement Design	Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 2,614,000	2
O'Malley Elementary School Major Renovation Design	Additional design funding to address both infrastructure upgrades and modifications of building to meet existing educational program deficiencies.	\$ 654,000	2
Aquarian Charter School Planning	Initial planning funding to develop project analysis report to determine best solution to address both infrastructure and potential educational program deficiencies.	\$ 500,000	2
Inlet View Elementary School Construction	Construction funding to address both infrastructure upgrades and modifications of building to meet existing educational program deficiencies.	\$ 18,565,000	3
Gruening Middle School Addition/Renovation Construction	Construction funding to address required modifications to infrastructure upgrades, modification and addition to building to address missing educational program deficiencies for a 6-team middle school program delivery model.	\$ 34,235,000	3
Wonder Park Elementary School Renewal	Design and Construction funding to address both infrastructure upgrades and program deficiencies in meeting the current program delivery model.	\$ 18,599,000	4
O'Malley Elementary School Major Renovation	Construction funding to address both infrastructure upgrades and modifications of building to meet existing educational program deficiencies.	\$ 16,547,000	4
Scenic Park Elementary School Renovation Design	Planning funding to address both infrastructure upgrades and program deficiencies in meeting the current program delivery model.	\$ 514,000	4
West High and Romig Middle School Renovation	Improvements to West High and Romig Middle schools pending identification from West/Romig Steering Committee, as identified in West/Romig Implementation Plan. This project can be interchanged with other components for West/Romig.	\$ 14,836,000	4
Steller Secondary School Renovation Planning	Planning funding to address both infrastructure upgrades and program deficiencies in meeting the current program delivery model.	\$ 500,000	4
Campbell Elementary School Component Renewal	Design and Construction funding to replace various aging systems such as roofing, flooring, mechanical, and electrical systems. This project would renew existing aging systems and provide improvement for operation and maintenance costs by increasing energy efficiency and reducing maintenance repair.	\$ 9,470,000	5
West High and Romig Middle School Renovation	Improvements to West High and Romig Middle schools pending identification from West/Romig Steering Committee, as identified in West/Romig Implementation Plan. This project can be interchanged with other components for West/Romig.	\$ 11,926,000	5
Mount Iliamna (50%)/Whaley School (50%) Replacement Construction	Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 27,428,000	5
Scenic Park Elementary School Renovation Design and Construction	Design and Construction funding to address both infrastructure upgrades and program deficiencies in meeting the current program delivery model.	\$ 14,705,000	6
West High and Romig Middle School Renovation	Improvements to West High and Romig Middle schools pending identification from West/Romig Steering Committee, as identified in West/Romig Implementation Plan. This project can be interchanged with other components for West/Romig.	\$ 15,889,000	6
Steller Secondary School Renovation Design and Construction	Design and Construction funding to address both infrastructure upgrades and program deficiencies in meeting the current program delivery model.	\$ 16,845,000	6

TABLE 2
2015-2021 CIP Project List

Project Title	Scope of Work Notes	Project Cost	CIP Year
Building Life Extension Projects			
West High Pool Building Soffit	The soffit located in the pool area is damaged and in need of repair.	\$ 300,000	1
East High Bus Loop	Replace 15,000 square feet of existing gravel roadway, curb, gutters and sidewalk. The gravel roadway will be replaced with asphalt and the installation of new curb, gutters and sidewalk.	\$ 160,000	1
Fire Lake Elementary Roof	The metal roof at Fire Lake Elementary School is nearing the end of useful life. The roof area is approximately 44,500 square foot. The metal roof will be removed and replaced with asphalt shingles.	\$ 945,000	1
Inlet View Elementary Domestic Water Improvements	Upgrades existing domestic water system throughout the entire building.	\$ 545,000	1
District Wide BLE 2	District Wide Emergent projects	\$ 7,707,000	2
District Wide BLE 3	District Wide Emergent projects	\$ 2,212,000	3
District Wide BLE 4	District Wide Emergent projects	\$ 1,256,000	4
District Wide BLE 5	District Wide Emergent projects	\$ 2,505,000	5
District Wide BLE 6	District Wide Emergent projects	\$ 2,119,000	6

CIP Planning Year CIP Project Cost

1 \$59,250,000

2 \$57,142,000

3 \$55,012,000

4 \$52,252,000

5 \$51,329,000

6 \$49,558,000

Total All Years \$324,543,000

Table 3
CIP Recommendations - Agency Interface

Sites		District Managed				
		Muldoon Area Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	N	N	N	N
	A.D.O.T. & PF (Through AMATS)	N	N	N	N	N
	MOA Public Works	Y1	Y3	Y4	Y4	Y4
	MOA Cultural and Recreation Services	Y2	N	Y4	Y4	Y4
	AWWU	N	N	Y4	Y4	Y4
	M L & P	N	N	N	N	N
	MEA	N	N	N	N	Y4
	Solid Waste Services	N	N	Y4	Y4	Y4
	Chugach Electric	N	N	Y4	Y4	N
	Enstar	N	N	Y4	Y4	Y4
	GCI, AT&T - ACS, MTA (Communications)	N	N	Y4	Y4	Y4
LEGEND	Y (Yes)	An applicable new component or upgrade is identified as required for the site				
	N (No)	There are no new components or upgrades required for the site				
	U (Unknown)	It is unknown if new components are required for the site				
	Y1	32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP.				
	Y2	MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP.				
	Y3	Yosemite Drive and storm drainage issues require final resolution.				
	Y4	Coordination required for all utilities and services.				

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/14)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2014	FCI As of Sept. 2014
Elementary Schools											
Abbott Loop Elementary School	1958	1991	58,341	362	472	77%	M-450	3.71%	0.00%	3.71%	0.19
Airport Heights Elementary School	1954	1973	39,450	323	311	104%	S-350	3.85%	20.23%	24.07%	0.08
Alpenglow Elementary School	1995		60,219	568	566	100%	L-550	2.64%	3.39%	6.02%	0.29
Aurora Elementary School	1954	1996	54,717	260	431	60%	M-450	1.83%	0.00%	1.83%	0.31
Baxter Elementary School	1973	1999	62,076	382	484	79%	M-450	1.83%	0.00%	1.83%	0.14
Bayshore Elementary School	1976	1991	58,649	448	492	91%	L-550	1.85%	5.93%	7.79%	0.11
Bear Valley Elementary School	1984		50,160	380	516	74%	M-450	2.65%	0.00%	2.65%	0.18
Birchwood ABC Elementary School	1967	1994	48,276	361	390	93%	S-350	4.10%	0.00%	4.10%	0.28
Bowman Elementary School	1991		66,367	506	476	106%	L-550	1.15%	0.00%	1.15%	0.14
Campbell Elementary School	1965	1995	61,438	366	382	96%	M-450	2.07%	0.00%	2.07%	0.30
Chester Valley Elementary School	1964	2010	50,024	235	268	88%	S-350	1.85%	6.96%	8.81%	0.00
Chinook Elementary School	1968	1995	57,314	466	501	93%	L-550	2.73%	2.09%	4.82%	0.27
Chugach Optional Elementary School	1973	2005	40,661	258	236	109%	XS-250	2.42%	0.00%	2.42%	0.10
Chugiak Elementary School	1974	1994	61,468	429	530	81%	M-450	2.68%	0.00%	2.68%	0.42
College Gate Elementary School	1970	1995	60,034	353	463	76%	M-450	2.79%	0.00%	2.79%	0.14
Creekside Park Elementary School	1959	1999	21,763	415	442	94%	M-450	3.20%	0.00%	3.20%	0.19
Denali Montessori School	2004		62,915	405	496	82%	L-550	1.42%	1.91%	3.33%	0.07
Eagle River Elementary School	1961	1984	58,086	391	443	88%	M-450	4.02%	0.00%	4.02%	0.14
Fairview Elementary School	1998		64,312	421	504	84%	L-550	1.30%	0.00%	1.30%	0.20
Fire Lake Elementary School	1985		50,160	326	403	81%	M-450	2.58%	0.00%	2.58%	0.21
Girdwood K-8 School	1981	1985	25,110	191	194	98%	XS-250	3.34%	63.32%	66.66%	0.07
Gladys Wood Elementary School	1970	1984	47,777	378	496	76%	M-450	5.28%	7.41%	12.69%	0.32
Government Hill Elementary School	1965	2000	58,401	446	550	81%	M-450	2.23%	0.00%	2.23%	0.14
Homestead Elementary School	1972	1990	51,965	297	469	63%	M-450	4.55%	2.31%	6.86%	0.34
Huffman Elementary School	1973	1987	60,610	385	414	93%	M-450	3.62%	1.78%	5.40%	0.09
Inlet View Elementary School	1957	1985	32,470	234	271	86%	XS-250	3.19%	16.63%	19.82%	0.39
Kasuun Elementary School	1996		61,599	427	453	94%	L-550	1.51%	3.12%	4.63%	0.18
Kincaid Elementary School	1996		61,599	539	449	120%	L-550	1.51%	3.12%	4.63%	0.21
Klatt Elementary School	1983		50,160	397	439	90%	M-450	1.52%	0.00%	1.52%	0.27
Lake Hood Elementary School	1996		61,599	370	477	78%	L-550	1.51%	3.12%	4.63%	0.20
Lake Otis Elementary School	1955	1990	57,987	428	441	97%	M-450	1.20%	0.00%	1.20%	0.30

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/14)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2014	FCI As of Sept. 2014
Mountain View Elementary School	1958	1983	58,158	344	458	75%	M-450	3.69%	0.00%	3.69%	0.41
Mt. Spurr Elementary School	1954	2002	42,223	291	307	95%	S-350	2.73%	2.56%	5.29%	0.24
Muldoon Elementary School	2000		61,599	424	434	98%	L-550	1.51%	3.12%	4.63%	0.20
North Star Elementary School	1961	1994	75,674	423	508	83%	L-550	2.64%	0.00%	2.64%	0.27
Northern Lights ABC School	1998		61,599	611	608	100%	L-550	1.51%	3.12%	4.63%	0.21
Northwood ABC Elementary School	1963	1987	61,115	317	375	85%	M-450	2.14%	0.00%	2.14%	0.31
Nunaka Valley Elementary School	1959	1998	44,100	241	270	89%	S-350	3.12%	0.00%	3.12%	0.24
Ocean View Elementary School	1971	2000	59,736	414	504	82%	L-550	1.16%	4.02%	5.17%	0.18
O'Malley Elementary School	1967	1987	14,311	340	442	77%	S-350	5.51%	0.00%	5.51%	0.33
Orion Elementary School	1958	1998	82,488	345	519	66%	M-450	0.91%	0.00%	0.91%	0.42
Ptarmigan Elementary School	1971	2004	59,275	380	442	86%	M-450	3.55%	0.00%	3.55%	0.20
Rabbit Creek Elementary School	1961	1984	53,633	433	402	108%	M-450	4.28%	1.68%	5.96%	0.38
Ravenwood Elementary School	1985		50,160	400	525	76%	M-450	2.63%	0.00%	2.63%	0.19
Rogers Park Elementary School	1963	1991	16,250	559	523	107%	L-550	2.00%	1.73%	3.73%	0.32
Russian Jack Elementary School	1999		61,599	361	424	85%	L-550	1.51%	3.12%	4.63%	0.20
Sand Lake Elementary School	1958	2010	62,500	681	647	105%	L-550	1.06%	0.00%	1.06%	0.01
Scenic Park Elementary School	1963	1998	50,912	393	427	92%	M-450	4.08%	2.95%	7.03%	0.39
Spring Hill Elementary School	1985		50,160	378	370	102%	M-450	1.86%	0.00%	1.86%	0.18
Susitna Elementary School	1970	1994	55,023	447	480	93%	M-450	4.83%	0.00%	4.83%	0.29
Taku Elementary School	1972	1998	53,270	391	366	107%	M-450	2.12%	2.82%	4.94%	0.34
Trailside Elementary School	2000		61,599	432	501	86%	L-550	1.51%	3.12%	4.63%	0.18
Tudor Elementary School	1967	1990	56,757	329	431	76%	M-450	1.94%	0.00%	1.94%	0.23
Turnagain Elementary School	1956	1983	54,000	435	493	88%	M-450	2.22%	6.44%	8.66%	0.32
Tyson Elementary School	1996		61,599	405	526	77%	L-550	1.51%	3.12%	4.63%	0.19
Ursa Major Elementary School	1952	1995	61,811	366	519	71%	L-550	2.97%	1.94%	4.92%	0.23
Ursa Minor Elementary School	1954	1998	41,945	378	340	111%	S-350	2.67%	5.44%	8.11%	0.42
Williwaw Elementary School	1995		56,500	373	412	91%	M-450	2.25%	0.00%	2.25%	0.24
Willow Crest Elementary School	1960	1994	54,304	411	418	98%	M-450	2.85%	0.00%	2.85%	0.50
Wonder Park Elementary School	1968	1994	52,638	378	438	86%	M-450	3.47%	6.61%	10.08%	0.42

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/14)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2014	FCI As of Sept. 2014
Middle Schools											
Begich Middle School	2007		174,612	1,047	980	107%	8-Team	2.42%	1.92%	4.34%	0.01
Central Middle School of Science	1962		95,387	483	595	81%	6-Team	4.09%	14.66%	18.75%	0.51
Clark Middle School	2009		180,000	1,015	1,194	85%	9- Team	1.80%	0.00%	1.80%	0.00
Gruening Middle School	1984		124,862	602	704	86%	6-Team	4.51%	10.48%	14.99%	0.35
Hanshew Middle School	1984		150,085	732	830	88%	7-Team	2.77%	8.48%	11.25%	0.11
Goldenview Middle School	1997		159,209	704	856	82%	8-Team	3.38%	4.45%	7.83%	0.13
Mears Middle School	1985		150,506	789	758	104%	8-Team	1.57%	7.02%	8.59%	0.29
Mirror Lake Middle School	1997		158,630	621	876	71%	8-Team	2.34%	4.58%	6.92%	0.18
Romig Middle School	1963	1995	125,614	801	833	96%	7-Team	2.65%	7.36%	10.01%	0.24
Wendler Middle School	1960	2004	114,461	478	643	74%	6-Team	2.99%	3.79%	6.78%	0.11
High Schools											
Bartlett High School	1971	2006	360,209	1,609	2,138	75%	2,000	5.85%	1.23%	7.08%	0.23
Chugiak High School	1965	2003	289,309	1,086	2,020	54%	1,800	3.40%	3.12%	6.52%	0.14
Dimond High School	2003		242,440	1,646	1,873	88%	1,800	2.63%	0.74%	3.37%	0.10
Eagle River High School	2005		182,752	849	1,021	83%	900	1.70%	9.19%	10.89%	0.03
East High School	1960	2005	342,568	2,138	2,352	91%	2,200	5.10%	0.53%	5.63%	0.26
Service High School	1971	2006	314,941	1,733	1,863	93%	2,200	3.56%	4.99%	8.55%	0.11
South High School	2004		265,000	1,457	1,819	80%	1,800	3.63%	4.08%	7.71%	0.02
West High School	1953	1996	323,311	1,860	1,912	97%	1,800	3.37%	4.91%	8.28%	0.30
Alternative Schools											
Aquarian Charter School	1966	1972	31,327	378							0.27
Benny Benson Secondary School	1991		27,275	257	387	66%	L-550	4.05%	0.00%	4.05%	0.14
King Career Center	1974	1991	133,669								0.26
Mt. Iliamna Elementary School	1962	1995	31,300	40	75	53%	Special	5.08%	18.02%	23.10%	0.30
Polaris K-12 School	1995	2006	75,264	486	520	93%	Special	2.56%	0.00%	2.56%	0.01
SAVE High School	1984		18,580	221	290	76%	L-550	7.68%	0.00%	7.68%	0.26
Steller Secondary School	1949	1983	47,765	278	280	99%	6-Team	5.11%	14.82%	19.93%	0.25
Whaley Center / School	1972	1991	52,188	69	120	58%	Special	7.28%	12.42%	19.70%	0.31

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/14)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2014	FCI As of Sept. 2014
Support Facilities											
Facilities/Maintenance	1976		63,100								0.24
Kennedy Data Center	1962	1998	34,271								0.13
Operations Building	1976		3,068								0.44
Purchasing/Warehouse	1973		60,000								0.23
Student Nutrition	1988		48,729								0.38
Transportation	1979		11,574								0.44

- Original Construction - Year the facility was built
- Last Major Improvement - Most recent year that a significant improvement was made on the facility
- Square Footage - Facility size based on gross square feet
- Membership - Total number of students housed in the facility on 9/30/14
- Program Capacity - Number of students that the facility is able to accommodate based on its quantity of classrooms and program specific utilization factors
- % Capacity - A percentage index derived from dividing the facility's Program Capacity into Membership
- EAI Evaluation Model - Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.
- Deficiency EAI - A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost
- Missing Spaces EAI - A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost
- Total EAI - A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI
- FCI - A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost

Yellow shade: EA to be updated upon project completion

Table 5 - Legislative Appropriations for Large Scale Capital Projects

	1	2	3	4	5	6
Year	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
CIP Total	\$6,410,000	\$7,055,000	\$9,600,000	\$0	\$0	\$0
Elementary Schools						
<i>Mount Spurr Track Field Improvements/Synthetic Surface*</i>			\$1,100,000			
<i>Bowman Elementary School Emergency Road Paving and Parking Lot Addition*</i>		\$765,000				
<i>Fire Lake Elementary School Parking Lot Reconfiguration Design*</i>	\$200,000					
Middle Schools						
<i>Mirror Lake Middle School Roof for Tennis Court*</i>			\$1,300,000			
<i>Goldenview Middle School Outdoor Bleachers*</i>			\$1,100,000			
<i>Goldenview Middle School Artificial Turf*</i>			\$2,300,000			
<i>Gruening Middle School Artificial Turf Inside Track*</i>		\$2,300,000				
High Schools						
<i>West High School Stadium Amenities</i>	\$1,120,000					
<i>South High School Stadium Amenities</i>	\$1,540,000					
<i>Eagle River High School Stadium Amenities, Trail Lighting, and Equipment</i>		\$1,440,000				
<i>East High School Stadium Seating and Scoreboard</i>	\$1,050,000					
<i>South High School Additional Funding for Field Improvements*</i>		\$500,000				
<i>Upgrades to Yosemite Drive*</i>	\$2,500,000					
<i>Bartlett High School Completion of Phase II Athletic Fields*</i>		\$1,800,000				
<i>East High School Completion of Football Stadium*</i>			\$3,800,000			
Alternative Schools						
<i>Aquarian Charter Funding for Parking Lot Expansion Design*</i>		\$250,000				
Total	\$6,410,000	\$7,055,000	\$9,600,000	\$0	\$0	\$0

Notes:

This schedule reflects the District's anticipated delivery schedule of design/construction.

**Indicates FY2016 Capital Budget requests submitted to the Legislature for consideration.*

Yearly Totals:

2015-16	\$6,410,000
2016-17	\$7,055,000
2017-18	\$9,600,000
2018-19	\$0
2019-20	\$0
2020-21	\$0
	\$23,065,000

Membership Projections Summary: 2015–16 to 2020–21



V. Membership Projections Summary: 2015-16 to 2020-21

Forecasting Methodology and Assumptions: The principal methodology used to project the 2015-16 through 2020-21 enrollment is known as the cohort-survival technique. The basic technique involves calculating the ratio of the number of students in one grade during one year compared to the number of students who "survive" the year and enroll in the next grade in the following year. This survival rate calculation treats the student body in an aggregate fashion, using historical membership data. It is affected by such factors as school promotion, net migration and withdrawal rates. All of these factors are included in the term "survival" as it is used in this context.

Projections for individual schools are derived using the benchmark numbers realized through the cohort-survival and kindergarten projection methods. The allocation of students to each school is done by examining historical trends in individual school membership, as well as historical and projected housing and economic trends for that area.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure or expansion of military installations; major changes in the state's economic or political structure. It is assumed, however, that oil and mineral exploration will continue in Alaska throughout the decade. It is also assumed that industry other in Anchorage will continue to develop and their employment levels will affect the ASD membership.

Table 6**Projections Summary: 2015 - 2021****District Total by Grade Level**

Grade Level	Actual 2014-15 9/30/2014	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Kindergarten	3,930	3,952	4,137	3,985	3,976	3,972	3,967
Grade 1	3,862	3,877	3,899	4,081	3,934	3,925	3,921
Grade 2	3,791	3,761	3,782	3,805	3,978	3,835	3,830
Grade 3	3,661	3,752	3,718	3,737	3,758	3,935	3,787
Grade 4	3,580	3,600	3,695	3,659	3,682	3,698	3,867
Grade 5	3,449	3,528	3,546	3,640	3,603	3,625	3,645
Grade 6	3,461	3,432	3,490	3,506	3,598	3,563	3,581
Sub-Total 1-6	21,804	21,950	22,130	22,428	22,553	22,581	22,631
Sub-Total K-6	25,734	25,902	26,267	26,413	26,529	26,553	26,598
Grade 7	3,409	3,405	3,325	3,402	3,421	3,515	3,473
Grade 8	3,583	3,360	3,352	3,303	3,385	3,401	3,490
Grade 9	3,547	3,551	3,330	3,322	3,290	3,365	3,379
Grade 10	3,496	3,413	3,463	3,242	3,239	3,200	3,279
Grade 11	3,292	3,365	3,266	3,312	3,105	3,102	3,067
Grade 12	3,484	3,395	3,508	3,404	3,456	3,235	3,232
Sub-Total 7-8	6,992	6,765	6,677	6,705	6,806	6,916	6,963
Sub-Total 9-12	13,819	13,724	13,567	13,280	13,090	12,902	12,957
Sub-Total 7-12	20,811	20,489	20,244	19,985	19,896	19,818	19,920
Special Services *	1,301	1,303	1,312	1,313	1,316	1,305	1,306
TOTAL	47,846	47,694	47,823	47,711	47,741	47,676	47,824
By School Type							
Elementary	23,064	23,162	23,538	23,694	23,795	23,846	23,885
Middle	7,184	6,972	6,860	6,851	6,969	7,052	7,105
Senior High	12,263	12,199	12,055	11,820	11,638	11,455	11,510
Alternative	1,449	1,428	1,408	1,359	1,344	1,339	1,339
Charter	2,585	2,630	2,650	2,674	2,679	2,679	2,679
Special Services*	1,301	1,303	1,312	1,313	1,316	1,305	1,306
TOTAL	47,846	47,694	47,823	47,711	47,741	47,676	47,824

* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 6A**Elementary Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Abbott Loop	Kindergarten	58	62	65	62	62	62	62
	Grade 1	40	61	61	64	61	61	61
	Grade 2	55	43	59	59	62	59	59
	Grade 3	54	57	43	58	58	62	58
	Grade 4	46	56	56	43	57	57	61
	Grade 5	50	49	55	55	43	56	57
	Grade 6	59	51	47	53	54	42	55
	Intensive	0	0	0	0	0	0	
Abbott Loop Total		362	379	386	394	397	399	413
Abbott Loop Capacity		472	77%	80%	82%	83%	84%	85%
Airport Heights	Kindergarten	51	51	54	52	52	52	52
	Grade 1	51	50	51	53	52	52	52
	Grade 2	46	50	49	50	52	51	51
	Grade 3	38	45	50	49	50	52	51
	Grade 4	37	37	45	49	49	49	51
	Grade 5	44	37	37	45	49	49	49
	Grade 6	37	42	36	36	45	48	48
	Intensive	19	19	19	19	19	19	19
Airport Heights Total		323	331	341	353	368	372	373
Airport Heights Capacity		311	104%	106%	110%	114%	118%	120%
Alpenglow	Kindergarten	75	77	81	78	78	78	78
	Grade 1	74	76	76	80	77	77	77
	Grade 2	75	75	74	74	78	75	75
	Grade 3	91	74	74	73	73	77	74
	Grade 4	83	90	73	73	72	72	76
	Grade 5	74	84	89	72	72	71	71
	Grade 6	95	71	81	86	71	71	70
	Intensive	1	1	1	1	1	1	1
Alpenglow Total		568	548	549	537	522	522	522
Alpenglow Capacity		566	100%	97%	97%	95%	92%	92%
Aurora	Kindergarten	51	51	54	52	52	52	52
	Grade 1	37	50	51	53	52	52	52
	Grade 2	35	36	49	50	52	51	51
	Grade 3	44	35	36	49	50	52	51
	Grade 4	32	43	35	36	49	49	51
	Grade 5	36	32	43	35	36	49	49
	Grade 6	25	34	31	42	35	35	48
	Intensive	0	0	0	0	0	0	0
Aurora Total		260	281	299	317	326	340	354
Aurora Capacity		431	60%	65%	69%	74%	79%	82%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Baxter	Kindergarten	57	57	60	58	58	58	58
	Grade 1	61	56	56	59	57	57	57
	Grade 2	44	60	55	55	57	56	56
	Grade 3	52	46	59	55	55	57	56
	Grade 4	58	52	46	58	54	54	56
	Grade 5	44	58	51	46	57	53	54
	Grade 6	51	42	56	50	46	56	52
	Intensive	15	15	15	15	15	15	15
Baxter Total		382	386	398	396	399	406	404
Baxter Capacity	484	79%	80%	82%	82%	82%	84%	83%
Bayshore	Kindergarten	64	64	67	64	64	64	64
	Grade 1	58	63	63	66	63	63	63
	Grade 2	63	58	61	61	64	61	61
	Grade 3	64	64	57	60	60	63	60
	Grade 4	70	63	63	56	59	59	62
	Grade 5	58	70	62	62	55	58	59
	Grade 6	71	58	68	60	61	54	57
	Intensive	0	0	0	0	0	0	0
Bayshore Total		448	440	441	429	426	422	426
Bayshore Capacity	492	91%	89%	90%	87%	87%	86%	87%
Bear Valley	Kindergarten	43	45	47	45	45	45	45
	Grade 1	56	42	45	47	45	45	45
	Grade 2	48	54	41	44	46	44	44
	Grade 3	54	48	53	41	44	46	44
	Grade 4	67	56	48	52	41	44	45
	Grade 5	53	68	55	48	51	41	44
	Grade 6	59	52	66	53	48	50	40
	Intensive	0	0	0	0	0	0	0
Bear Valley Total		380	365	355	330	320	315	307
Bear Valley Capacity	516	74%	71%	69%	64%	62%	61%	59%
Birchwood ABC	Kindergarten	53	53	56	54	54	54	54
	Grade 1	52	52	52	55	54	54	54
	Grade 2	55	52	51	51	54	53	53
	Grade 3	60	54	51	51	51	54	53
	Grade 4	51	59	53	50	50	50	53
	Grade 5	49	51	58	52	49	50	50
	Grade 6	29	29	32	37	34	33	35
	Intensive	12	12	12	12	12	12	12
Birchwood ABC Total		361	362	365	362	358	360	364
Birchwood ABC Capacity	390	93%	93%	94%	93%	92%	92%	93%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Bowman	Kindergarten	71	71	75	72	72	72	72
	Grade 1	78	69	70	74	71	71	71
	Grade 2	73	76	67	68	72	69	69
	Grade 3	71	72	75	66	67	71	68
	Grade 4	57	70	71	74	65	66	70
	Grade 5	69	57	69	70	73	64	65
	Grade 6	65	66	55	67	69	72	63
	Intensive	22	22	22	22	22	22	22
Bowman Total		506	503	504	513	511	507	500
Bowman Capacity		476	106%	106%	106%	108%	107%	105%
Campbell	Kindergarten	67	67	71	68	68	68	68
	Grade 1	44	65	66	70	67	67	67
	Grade 2	51	43	63	64	68	65	65
	Grade 3	48	50	43	62	63	67	64
	Grade 4	48	47	50	43	61	62	66
	Grade 5	49	48	46	50	43	60	61
	Grade 6	55	47	46	45	50	42	59
	Intensive	4	0	0	0	0	0	0
Campbell Total		366	367	385	402	420	431	450
Campbell Capacity		382	96%	96%	101%	105%	110%	118%
Chester Valley	Kindergarten	33	33	35	34	34	34	34
	Grade 1	44	32	33	35	34	34	34
	Grade 2	42	43	31	32	34	33	33
	Grade 3	35	42	43	31	32	34	33
	Grade 4	33	35	42	43	31	32	33
	Grade 5	38	33	35	42	43	31	32
	Grade 6	0	0	0	0	0	0	0
	Intensive	10	10	10	10	10	10	10
Chester Valley Total		235	228	229	227	218	208	209
Chester Valley Capacity		268	88%	85%	85%	81%	78%	78%
Chinook	Kindergarten	78	77	81	78	78	78	78
	Grade 1	81	76	76	80	77	77	77
	Grade 2	62	79	74	74	78	75	75
	Grade 3	71	61	78	73	73	77	74
	Grade 4	64	70	60	77	72	72	76
	Grade 5	55	64	69	59	76	71	71
	Grade 6	54	53	62	67	58	75	70
	Intensive	1	2	2	2	2	2	2
Chinook Total		466	482	502	510	514	527	523
Chinook Capacity		501	93%	96%	100%	103%	105%	104%

Table 6A**Elementary Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Chugach Optional	Kindergarten	40	40	42	40	40	40	40
	Grade 1	36	39	40	42	40	40	40
	Grade 2	35	35	38	39	41	39	39
	Grade 3	36	35	35	38	39	41	39
	Grade 4	38	35	35	35	38	39	40
	Grade 5	35	38	35	35	35	38	39
	Grade 6	38	34	37	34	35	34	37
	Intensive	0	0	0	0	0	0	0
Chugach Optional Total		258	256	262	263	268	271	274
Chugach Optional Capacity	236	109%	108%	111%	111%	114%	115%	116%
Chugiak	Kindergarten	71	71	75	72	72	72	72
	Grade 1	79	69	70	74	71	71	71
	Grade 2	82	77	67	68	72	69	69
	Grade 3	70	81	76	66	67	71	68
	Grade 4	59	69	80	75	65	66	70
	Grade 5	67	59	68	79	74	64	65
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	0	0	0	0	0	0
Chugiak Total		429	426	436	434	421	413	415
Chugiak Capacity	530	81%	80%	82%	82%	79%	78%	78%
College Gate	Kindergarten	52	52	55	53	53	53	53
	Grade 1	60	51	51	54	53	53	53
	Grade 2	50	58	50	50	53	52	52
	Grade 3	47	49	57	50	50	53	52
	Grade 4	57	46	49	56	50	49	52
	Grade 5	38	57	45	49	55	50	49
	Grade 6	49	36	55	44	49	54	49
	Intensive	0	0	0	0	0	0	0
College Gate Total		353	349	362	356	363	364	360
College Gate Capacity	463	76%	75%	78%	77%	78%	79%	78%
Creekside Park	Kindergarten	64	64	67	64	64	64	64
	Grade 1	68	63	63	66	63	63	63
	Grade 2	78	66	61	61	64	61	61
	Grade 3	69	77	65	60	60	63	60
	Grade 4	59	68	76	64	59	59	62
	Grade 5	65	59	67	75	63	58	59
	Grade 6	0	0	0	0	0	0	0
	Intensive	12	12	12	12	12	12	12
Creekside Park Total		415	409	411	402	385	380	381
Creekside Park Capacity	442	94%	93%	93%	91%	87%	86%	86%

Table 6A**Elementary Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Denali Montessori	Kindergarten	65	65	68	65	65	65	65
	Grade 1	56	64	64	67	64	64	64
	Grade 2	60	54	62	62	65	62	62
	Grade 3	58	59	53	61	61	64	61
	Grade 4	61	57	58	52	60	60	63
	Grade 5	43	61	56	57	51	59	60
	Grade 6	44	41	59	54	56	50	58
	Intensive	18	16	16	16	16	16	16
Denali Montessori Total		405	417	436	434	438	440	449
Denali Montessori Capacity	496	82%	84%	88%	88%	88%	89%	91%
Eagle River	Kindergarten	63	63	66	63	63	63	63
	Grade 1	64	62	62	65	62	62	62
	Grade 2	67	62	60	60	63	60	60
	Grade 3	61	66	61	59	59	62	59
	Grade 4	51	60	65	60	58	58	61
	Grade 5	45	51	59	64	59	57	58
	Grade 6	39	43	49	57	63	58	56
	Intensive	1	2	2	2	2	2	2
Eagle River Total		391	409	424	430	429	422	421
Eagle River Capacity	443	88%	92%	96%	97%	97%	95%	95%
Fairview	Kindergarten	78	77	81	78	78	78	78
	Grade 1	61	76	76	80	77	77	77
	Grade 2	67	59	74	74	78	75	75
	Grade 3	54	66	58	73	73	77	74
	Grade 4	57	53	65	57	72	72	76
	Grade 5	51	57	52	64	56	71	71
	Grade 6	52	49	55	50	63	55	70
	Intensive	1	0	0	0	0	0	0
Fairview Total		421	437	461	476	497	505	521
Fairview Capacity	504	84%	87%	91%	94%	99%	100%	103%
Fire Lake	Kindergarten	55	55	58	56	56	56	56
	Grade 1	41	54	54	57	55	55	55
	Grade 2	59	40	53	53	56	54	54
	Grade 3	53	58	40	53	53	56	54
	Grade 4	60	52	57	40	52	52	55
	Grade 5	48	60	51	56	40	52	52
	Grade 6	0	0	0	0	0	0	0
	Intensive	10	10	10	10	10	10	10
Fire Lake Total		326	329	323	325	322	335	336
Fire Lake Capacity	403	81%	82%	80%	81%	80%	83%	83%

Table 6A**Elementary Membership by Grade - 2015 - 2021**

School Name	Grade	Actual							
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
Girdwood K-8	Kindergarten	21	21	22	21	21	21	21	
	Grade 1	27	21	21	22	21	21	21	
	Grade 2	20	26	20	20	21	20	20	
	Grade 3	28	20	26	20	20	21	20	
	Grade 4	24	28	20	26	20	20	21	
	Grade 5	24	24	28	20	26	20	20	
	Grade 6	19	23	23	27	20	26	20	
	Grade 7	15	16	18	18	22	16	16	
	Grade 8	11	12	14	16	16	18	12	
	Intensive	2	2	2	2	2	2	2	
Girdwood K-8 Total		191	193	194	192	189	185	173	
Girdwood K-8 Capacity		194	98%	99%	100%	99%	97%	95%	89%
Gladys Wood	Kindergarten	62	62	65	62	62	62	62	
	Grade 1	48	61	61	64	61	61	61	
	Grade 2	57	47	59	59	62	59	59	
	Grade 3	43	56	47	58	58	62	58	
	Grade 4	57	42	55	46	57	57	61	
	Grade 5	60	57	42	54	46	56	57	
	Grade 6	49	57	55	41	53	45	55	
		Intensive	2	2	2	2	2	2	2
Gladys Wood Total		378	384	386	386	401	404	415	
Gladys Wood Capacity		496	76%	77%	78%	78%	81%	81%	84%
Government Hill	Kindergarten	84	81	83	77	74	71	68	
	Grade 1	66	78	78	80	74	71	68	
	Grade 2	61	60	74	74	76	70	67	
	Grade 3	55	57	58	71	71	73	67	
	Grade 4	69	51	55	56	68	68	70	
	Grade 5	61	65	49	53	54	65	65	
	Grade 6	48	55	61	46	51	51	62	
		Intensive	2	2	2	2	2	2	2
Government Hill Total		446	449	460	459	470	471	469	
Government Hill Capacity		550	81%	82%	84%	83%	85%	86%	85%
Homestead	Kindergarten	37	37	39	37	37	37	37	
	Grade 1	33	36	37	39	37	37	37	
	Grade 2	48	32	35	36	38	36	36	
	Grade 3	43	47	32	35	36	38	36	
	Grade 4	51	42	47	32	35	36	37	
	Grade 5	48	51	42	47	32	35	36	
	Grade 6	32	46	49	41	47	31	34	
		Intensive	5	5	5	5	5	5	5
Homestead Total		297	296	286	272	267	255	258	
Homestead Capacity		469	63%	63%	61%	58%	57%	54%	55%

Table 6A**Elementary Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Huffman	Kindergarten	46	46	48	46	46	46	46
	Grade 1	52	45	46	48	46	46	46
	Grade 2	47	51	44	45	47	45	45
	Grade 3	45	48	50	44	45	47	45
	Grade 4	65	46	48	49	44	45	46
	Grade 5	53	66	45	48	49	44	45
	Grade 6	65	52	64	44	48	48	43
	Intensive	12	11	11	11	11	11	11
Huffman Total		385	365	356	335	336	332	327
Huffman Capacity	414	93%	88%	86%	81%	81%	80%	79%
Inlet View	Kindergarten	40	38	37	34	34	34	34
	Grade 1	34	39	38	37	34	34	34
	Grade 2	42	33	38	37	36	33	33
	Grade 3	27	42	33	38	37	36	33
	Grade 4	29	27	42	33	38	37	35
	Grade 5	25	29	27	42	33	38	37
	Grade 6	36	24	28	26	42	32	37
	Intensive	1	1	1	1	1	1	1
Inlet View Total		234	233	244	248	255	245	244
Inlet View Capacity	271	86%	86%	90%	92%	94%	90%	90%
Kasuun	Kindergarten	59	59	62	60	60	60	60
	Grade 1	68	58	58	61	59	59	59
	Grade 2	50	66	57	57	59	57	57
	Grade 3	57	49	65	57	57	59	57
	Grade 4	55	56	49	64	56	56	58
	Grade 5	60	55	55	49	63	55	56
	Grade 6	73	57	53	53	49	62	54
	Intensive	5	6	6	6	6	6	6
Kasuun Total		427	406	405	407	409	414	407
Kasuun Capacity	453	94%	90%	89%	90%	90%	91%	90%
Kincaid	Kindergarten	84	83	87	84	84	84	83
	Grade 1	77	82	82	86	83	83	83
	Grade 2	80	75	80	80	84	81	81
	Grade 3	61	79	74	79	79	83	80
	Grade 4	71	60	78	73	78	78	82
	Grade 5	69	71	59	77	72	77	77
	Grade 6	77	66	69	57	76	71	76
	Intensive	20	20	20	20	20	20	20
Kincaid Total		539	536	549	556	576	577	582
Kincaid Capacity	449	120%	119%	122%	124%	128%	129%	130%

Table 6A**Elementary Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Klatt	Kindergarten	58	58	61	59	59	59	59
	Grade 1	68	57	57	60	58	58	58
	Grade 2	57	66	56	56	58	56	56
	Grade 3	52	56	65	56	56	58	56
	Grade 4	46	51	55	64	55	55	57
	Grade 5	53	46	50	54	63	54	55
	Grade 6	50	51	44	49	53	62	53
	Intensive	13	12	12	12	12	12	12
Klatt Total		397	397	400	410	414	414	406
Klatt Capacity	439	90%	90%	91%	93%	94%	94%	92%
Lake Hood	Kindergarten	48	48	51	49	49	49	49
	Grade 1	52	47	48	51	49	49	49
	Grade 2	58	51	46	47	50	48	48
	Grade 3	53	57	50	46	47	50	48
	Grade 4	45	52	56	49	46	46	49
	Grade 5	59	45	51	55	49	46	46
	Grade 6	45	57	43	50	54	48	45
	Intensive	10	10	10	10	10	10	10
Lake Hood Total		370	367	355	357	354	346	344
Lake Hood Capacity	477	78%	77%	74%	75%	74%	73%	72%
Lake Otis	Kindergarten	67	67	71	68	68	68	68
	Grade 1	57	65	66	70	67	67	67
	Grade 2	66	55	63	64	68	65	65
	Grade 3	56	65	54	62	63	67	64
	Grade 4	60	55	64	53	61	62	66
	Grade 5	50	60	54	63	52	60	61
	Grade 6	61	48	58	52	62	51	59
	Intensive	11	12	12	12	12	12	12
Lake Otis Total		428	427	442	444	453	452	462
Lake Otis Capacity	441	97%	97%	100%	101%	103%	102%	105%
Mount Spurr	Kindergarten	54	54	57	55	55	55	55
	Grade 1	48	53	53	56	55	55	55
	Grade 2	47	47	52	52	55	54	54
	Grade 3	36	46	47	52	52	55	54
	Grade 4	43	35	46	46	51	51	54
	Grade 5	37	43	35	46	46	51	51
	Grade 6	26	35	41	34	46	45	50
	Intensive	0	0	0	0	0	0	0
Mount Spurr Total		291	313	331	341	360	366	373
Mt. Spurr Capacity	307	95%	102%	108%	111%	117%	119%	121%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Mountain View	Kindergarten	56	56	59	57	57	57	57
	Grade 1	66	55	55	58	56	56	56
	Grade 2	58	64	54	54	56	55	55
	Grade 3	53	57	63	54	54	56	55
	Grade 4	57	52	56	62	53	53	55
	Grade 5	54	57	51	55	61	53	53
	Grade 6	0	0	0	0	0	0	0
	Intensive	0	0	0	0	0	0	0
Mountain View Total		344	341	338	340	337	330	331
Mountain View Capacity	458	75%	74%	74%	74%	74%	72%	72%
Muldoon	Kindergarten	80	79	83	80	80	80	80
	Grade 1	69	78	78	82	79	79	79
	Grade 2	72	67	76	76	80	77	77
	Grade 3	65	71	66	75	75	79	76
	Grade 4	63	64	70	65	74	74	78
	Grade 5	65	63	63	69	64	73	73
	Grade 6	0	0	0	0	0	0	0
	Intensive	10	10	10	10	10	10	10
Muldoon Total		424	432	446	457	462	472	473
Muldoon Capacity	434	98%	100%	103%	105%	106%	109%	109%
North Star	Kindergarten	57	57	60	58	58	58	58
	Grade 1	76	56	56	59	57	57	57
	Grade 2	48	74	55	55	57	56	56
	Grade 3	57	47	73	55	55	57	56
	Grade 4	52	56	47	72	54	54	56
	Grade 5	57	52	55	47	71	53	54
	Grade 6	60	60	50	53	47	70	52
	Intensive	16	16	16	16	16	16	16
North Star Total		423	418	412	415	415	421	405
North Star Capacity	508	83%	82%	81%	82%	82%	83%	80%
Northern Lights ABC	Kindergarten	65	66	67	68	68	68	68
	Grade 1	66	64	65	66	67	67	67
	Grade 2	71	67	65	66	66	66	66
	Grade 3	75	72	68	66	67	67	67
	Grade 4	75	74	71	67	65	66	66
	Grade 5	75	75	73	70	66	64	65
	Grade 6	70	74	74	72	69	65	63
	Grade 7	62	64	64	64	63	62	58
	Grade 8	52	56	56	56	56	55	54
	Intensive	0	0	0	0	0	0	0
Northern Lights ABC Total		611	612	603	595	587	580	574
Northern Lights ABC Capacity	608	100%	101%	99%	98%	97%	95%	94%

Table 6A**Elementary Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Northwood ABC	Kindergarten	45	47	49	47	47	47	47
	Grade 1	49	49	47	49	47	47	47
	Grade 2	42	50	48	46	48	46	46
	Grade 3	44	42	50	48	46	48	46
	Grade 4	40	43	42	49	48	45	47
	Grade 5	44	40	43	42	49	48	45
	Grade 6	44	42	39	42	42	48	47
	Intensive	9	9	9	9	9	9	9
Northwood ABC Total		317	322	327	332	336	338	334
Northwood ABC Capacity	375	85%	86%	87%	89%	90%	90%	89%
Nunaka Valley	Kindergarten	49	49	52	50	50	50	50
	Grade 1	40	48	49	52	50	50	50
	Grade 2	46	39	47	48	51	49	49
	Grade 3	35	45	39	47	48	51	49
	Grade 4	32	35	45	39	47	47	50
	Grade 5	35	32	35	45	39	47	47
	Grade 6	0	0	0	0	0	0	0
	Intensive	4	4	4	4	4	4	4
Nunaka Valley Total		241	252	271	285	289	298	299
Nunaka Valley Capacity	270	89%	93%	100%	106%	107%	110%	111%
Ocean View	Kindergarten	65	66	69	66	66	66	66
	Grade 1	70	65	65	68	65	65	65
	Grade 2	61	68	63	63	66	63	63
	Grade 3	56	60	67	62	62	65	62
	Grade 4	43	55	59	66	61	61	64
	Grade 5	59	43	54	58	65	60	60
	Grade 6	56	57	41	52	57	64	59
	Intensive	4	4	4	4	4	4	4
Ocean View Total		414	418	422	439	446	448	
Ocean View Capacity	504	82%	83%	84%	87%	88%	89%	
O'Malley	Kindergarten	43	43	45	43	43	43	43
	Grade 1	48	43	43	45	43	43	43
	Grade 2	50	49	42	42	44	42	42
	Grade 3	48	49	49	42	42	44	42
	Grade 4	46	47	49	48	42	42	43
	Grade 5	47	46	46	49	48	42	42
	Grade 6	54	45	44	45	49	47	41
	Intensive	4	4	4	4	4	4	4
O'Malley Total		340	326	322	318	315	307	300
O'Malley Capacity	442	77%	74%	73%	72%	71%	69%	68%

Table 6A**Elementary Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Orion	Kindergarten	67	67	71	68	68	68	68
	Grade 1	66	65	66	70	67	67	67
	Grade 2	59	64	63	64	68	65	65
	Grade 3	42	58	63	62	63	67	64
	Grade 4	42	41	57	62	61	62	66
	Grade 5	37	42	41	56	61	60	61
	Grade 6	32	35	41	40	55	60	59
	Intensive	0	0	0	0	0	0	0
Orion Total		345	372	402	422	443	449	450
Orion Capacity		519	66%	72%	77%	81%	85%	87%
Ptarmigan	Kindergarten	72	72	76	73	73	73	73
	Grade 1	51	70	71	75	72	72	72
	Grade 2	55	50	68	69	73	70	70
	Grade 3	52	54	50	67	68	72	69
	Grade 4	74	51	53	49	66	67	71
	Grade 5	63	74	50	52	49	65	66
	Grade 6	0	0	0	0	0	0	0
	Intensive	13	13	13	13	13	13	13
Ptarmigan Total		380	384	381	398	414	432	434
Ptarmigan Capacity		442	86%	87%	86%	90%	94%	98%
Rabbit Creek	Kindergarten	55	55	58	56	56	56	56
	Grade 1	61	56	54	57	55	55	55
	Grade 2	71	60	55	53	56	54	54
	Grade 3	62	71	59	55	53	56	54
	Grade 4	50	61	70	58	54	52	55
	Grade 5	68	50	60	69	57	53	52
	Grade 6	48	65	48	58	68	56	52
	Intensive	18	18	18	18	18	18	18
Rabbit Creek Total		433	436	422	424	417	400	396
Rabbit Creek Capacity		402	108%	108%	105%	105%	104%	99%
Ravenwood	Kindergarten	53	55	58	56	56	56	56
	Grade 1	43	56	54	57	55	55	55
	Grade 2	45	44	55	53	56	54	54
	Grade 3	68	46	44	55	53	56	54
	Grade 4	57	68	46	44	54	52	55
	Grade 5	73	58	67	46	44	53	52
	Grade 6	59	70	56	65	46	43	52
	Intensive	2	2	2	2	2	2	2
Ravenwood Total		400	399	382	378	366	371	380
Ravenwood Capacity		525	76%	76%	73%	72%	71%	72%

Table 6A**Elementary Membership by Grade - 2015 - 2021**

School Name	Grade	Actual	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
		2014-15						
Rogers Park	Kindergarten	62	64	67	64	64	64	64
	Grade 1	93	72	63	66	63	63	63
	Grade 2	74	90	70	61	64	61	61
	Grade 3	91	73	89	69	60	63	60
	Grade 4	83	90	72	88	68	59	62
	Grade 5	73	84	89	71	87	67	59
	Grade 6	79	70	81	86	70	85	66
	Intensive	4	4	4	4	4	4	4
Rogers Park Total		559	547	535	509	480	466	439
Rogers Park Capacity	523	107%	105%	102%	97%	92%	89%	84%
Russian Jack	Kindergarten	61	61	64	62	62	62	62
	Grade 1	65	60	60	63	61	61	61
	Grade 2	65	63	59	59	61	59	59
	Grade 3	51	64	62	58	58	61	58
	Grade 4	73	50	63	61	57	57	60
	Grade 5	45	73	49	62	60	56	57
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
Russian Jack Total		361	372	358	366	360	357	358
Russian Jack Capacity	424	85%	88%	84%	86%	85%	84%	84%
Sand Lake	Kindergarten	104	103	108	104	103	102	101
	Grade 1	101	102	102	107	103	102	101
	Grade 2	93	98	99	99	104	100	99
	Grade 3	100	92	97	98	98	103	99
	Grade 4	84	99	91	96	97	97	101
	Grade 5	102	85	98	90	95	96	96
	Grade 6	97	98	82	95	89	93	94
	Intensive	0	0	0	0	0	0	0
Sand Lake Total		681	677	677	689	689	693	691
Sand Lake Capacity	647	105%	105%	105%	106%	106%	107%	107%
Scenic Park	Kindergarten	69	69	73	70	70	70	70
	Grade 1	59	67	68	72	69	69	69
	Grade 2	72	57	65	66	70	67	67
	Grade 3	56	71	56	64	65	69	66
	Grade 4	74	55	70	55	63	64	68
	Grade 5	63	74	54	69	54	62	63
	Grade 6	0	0	0	0	0	0	0
	Intensive	0	0	0	0	0	0	0
Scenic Park Total		393	393	386	396	391	401	403
Scenic Park Capacity	427	92%	92%	90%	93%	92%	94%	94%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Spring Hill	Kindergarten	59	59	62	60	60	60	60
	Grade 1	57	58	58	61	59	59	59
	Grade 2	48	55	57	57	59	57	57
	Grade 3	64	47	54	57	57	59	57
	Grade 4	52	63	47	53	56	56	58
	Grade 5	44	52	62	47	52	55	56
	Grade 6	47	42	50	60	47	51	54
	Intensive	7	8	8	8	8	8	8
Spring Hill Total		378	384	398	403	398	405	409
Spring Hill Capacity	370	102%	104%	108%	109%	108%	109%	111%
Susitna	Kindergarten	67	67	71	68	68	68	68
	Grade 1	80	65	66	70	67	67	67
	Grade 2	73	78	63	64	68	65	65
	Grade 3	72	72	77	62	63	67	64
	Grade 4	78	71	71	76	61	62	66
	Grade 5	69	79	70	70	75	60	61
	Grade 6	0	0	0	0	0	0	0
	Intensive	8	8	8	8	8	8	8
Susitna Total		447	440	426	418	410	397	399
Susitna Capacity	480	93%	92%	89%	87%	85%	83%	83%
Taku	Kindergarten	55	55	58	56	56	56	56
	Grade 1	59	54	54	57	55	55	55
	Grade 2	51	57	53	53	56	54	54
	Grade 3	64	50	56	53	53	56	54
	Grade 4	65	63	50	55	52	52	55
	Grade 5	44	65	62	50	54	52	52
	Grade 6	53	42	63	60	50	53	51
	Intensive	0	0	0	0	0	0	0
Taku Total		391	386	396	384	376	378	377
Taku Capacity	366	107%	105%	108%	105%	103%	103%	103%
Trailside	Kindergarten	59	62	65	62	62	62	62
	Grade 1	64	59	61	64	61	61	61
	Grade 2	63	63	58	59	62	59	59
	Grade 3	65	63	62	57	58	62	58
	Grade 4	51	64	62	61	56	57	61
	Grade 5	69	51	63	61	60	55	57
	Grade 6	60	66	49	61	60	59	54
	Intensive	1	2	2	2	2	2	2
Trailside Total		432	430	422	427	421	417	414
Trailside Capacity	501	86%	86%	84%	85%	84%	83%	83%

Table 6A

Elementary Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Tudor	Kindergarten	61	61	64	62	62	62	62
	Grade 1	36	60	60	63	61	61	61
	Grade 2	51	37	59	59	61	59	59
	Grade 3	49	50	37	58	58	61	58
	Grade 4	49	48	50	37	57	57	60
	Grade 5	30	49	47	50	37	56	57
	Grade 6	48	29	47	46	50	36	55
	Intensive	5	4	4	4	4	4	4
Tudor Total		329	338	368	379	390	396	416
Tudor Capacity	431	76%	78%	85%	88%	90%	92%	97%
Turnagain	Kindergarten	72	72	76	73	73	73	73
	Grade 1	78	70	71	75	72	72	72
	Grade 2	73	76	68	69	73	70	70
	Grade 3	65	72	75	67	68	72	69
	Grade 4	53	64	71	74	66	67	71
	Grade 5	52	53	63	70	73	65	66
	Grade 6	41	50	51	61	69	72	64
	Intensive	1	3	3	3	3	3	3
Turnagain Total		435	460	478	492	497	494	488
Turnagain Capacity	493	88%	93%	97%	100%	101%	100%	99%
Tyson	Kindergarten	79	78	82	79	79	79	79
	Grade 1	65	77	77	81	78	78	78
	Grade 2	76	63	75	75	79	76	76
	Grade 3	66	75	62	74	74	78	75
	Grade 4	59	65	74	61	73	73	77
	Grade 5	58	59	64	73	60	72	72
	Grade 6	0	0	0	0	0	0	0
	Intensive	2	4	4	4	4	4	4
Tyson Total		405	421	438	447	447	460	461
Tyson Capacity	526	77%	80%	83%	85%	85%	87%	88%
Ursa Major	Kindergarten	49	49	52	50	50	50	50
	Grade 1	56	48	49	52	50	50	50
	Grade 2	68	54	47	48	51	49	49
	Grade 3	56	67	53	47	48	51	49
	Grade 4	49	55	66	52	47	47	50
	Grade 5	48	49	54	65	51	47	47
	Grade 6	37	46	47	52	64	50	46
	Intensive	3	2	2	2	2	2	2
Ursa Major Total		366	370	370	368	363	346	
Ursa Major Capacity	519	71%	71%	71%	71%	70%	67%	

Table 6A**Elementary Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Ursa Minor	Kindergarten	73	69	71	67	65	65	65
	Grade 1	70	68	67	69	65	64	64
	Grade 2	55	65	65	64	66	63	62
	Grade 3	54	52	63	63	62	65	62
	Grade 4	48	51	50	61	61	61	64
	Grade 5	42	46	49	49	59	60	60
	Grade 6	36	38	44	47	48	58	59
	Intensive	0	0	0	0	0	0	0
Ursa Minor Total		378	389	409	420	426	436	436
Ursa Minor Capacity		340	111%	114%	120%	124%	125%	128%
Williwaw	Kindergarten	63	63	66	63	63	63	63
	Grade 1	66	62	62	65	62	62	62
	Grade 2	50	64	60	60	63	60	60
	Grade 3	61	51	63	59	59	62	59
	Grade 4	51	60	51	62	58	58	61
	Grade 5	55	51	59	50	61	57	58
	Grade 6	0	0	0	0	0	0	0
	Intensive	27	28	28	28	28	28	28
Williwaw Total		373	379	389	387	394	390	391
Williwaw Capacity		412	91%	92%	94%	94%	96%	95%
Willow Crest	Kindergarten	75	75	79	76	76	76	76
	Grade 1	62	73	74	78	75	75	75
	Grade 2	56	60	71	72	76	73	73
	Grade 3	54	55	59	70	71	75	72
	Grade 4	44	53	54	58	69	70	74
	Grade 5	55	44	52	53	57	68	69
	Grade 6	52	53	42	50	52	56	67
	Intensive	13	14	14	14	14	14	14
Willow Crest Total		411	427	445	471	490	507	520
Willow Crest Capacity		418	98%	102%	106%	113%	117%	121%
Wonder Park	Kindergarten	72	72	76	73	73	73	73
	Grade 1	65	70	71	75	72	72	72
	Grade 2	58	63	68	69	73	70	70
	Grade 3	69	57	62	67	68	72	69
	Grade 4	62	68	56	61	66	67	71
	Grade 5	51	62	67	55	60	65	66
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	2	2	2	2	2	2
Wonder Park Total		378	394	402	402	414	421	423
Wonder Park Capacity		438	86%	90%	92%	95%	96%	97%

Table 6B**Middle School Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Begich	Grade 6	332	334	328	322	329	318	316
	Grade 7	361	339	327	338	330	342	321
	Grade 8	335	350	333	325	337	329	341
	Intensive	19	18	19	19	19	18	18
Begich Total		1,047	1,041	1,007	1,004	1,015	1,007	996
Begich Capacity		980	107%	106%	103%	104%	103%	102%
Central	Grade 7	245	250	244	244	244	244	244
	Grade 8	238	240	246	242	243	243	244
	Intensive	0	0	0	0	0	0	0
Central Total		483	490	490	486	487	487	488
Central Capacity		595	81%	82%	82%	82%	82%	82%
Clark	Grade 6	318	329	323	317	324	313	311
	Grade 7	326	333	322	333	325	337	316
	Grade 8	356	333	328	320	332	324	336
	Intensive	15	15	15	15	15	15	15
Clark Total		1,015	1,010	988	985	996	989	978
Clark Capacity		1,194	85%	85%	83%	82%	83%	82%
Goldenview	Grade 7	324	327	320	330	338	351	354
	Grade 8	374	315	322	318	329	337	350
	Intensive	6	6	6	6	6	6	6
Goldenview Total		704	648	648	654	673	694	710
Goldenview Capacity		856	82%	76%	76%	76%	79%	81%
Gruening	Grade 7	297	301	295	304	311	323	326
	Grade 8	300	290	296	293	303	310	322
	Intensive	5	5	5	5	5	4	4
Gruening Total		602	596	596	602	619	637	652
Gruening Capacity		704	86%	85%	85%	86%	88%	90%
Hanshew	Grade 7	346	348	341	351	360	374	378
	Grade 8	379	336	342	339	350	359	373
	Intensive	7	7	7	7	7	6	6
Hanshew Total		732	691	690	697	717	739	757
Hanshew Capacity		830	88%	83%	83%	84%	86%	89%

Table 6B**Middle School Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Mears	Grade 7	391	388	380	392	402	418	422
	Grade 8	382	379	382	378	391	401	417
	Intensive	16	15	15	15	15	14	14
	Mears Total	789	782	777	785	808	833	853
Mears Capacity	758	104%	103%	103%	104%	107%	110%	113%
Mirror Lake	Grade 6	181	182	181	178	182	176	175
	Grade 7	202	200	180	186	182	189	178
	Grade 8	235	197	199	179	185	181	189
	Intensive	3	3	3	3	3	2	2
	Mirror Lake Total	621	582	563	546	552	548	544
Mirror Lake Capacity	876	71%	66%	64%	62%	63%	63%	62%
Romig	Grade 7	375	376	360	358	356	354	353
	Grade 8	424	380	370	358	357	355	353
	Intensive	2	2	2	2	2	2	2
	Romig Total	801	758	732	718	715	711	708
Romig Capacity	833	96%	91%	88%	86%	86%	85%	85%
Wendler	Grade 7	223	225	220	227	233	242	244
	Grade 8	240	220	221	219	226	232	242
	Intensive	15	14	14	14	14	13	13
	Wendler Total	478	459	455	460	473	487	499
Wendler Capacity	643	74%	71%	71%	72%	74%	76%	78%

Table 6C

High School Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Bartlett	Grade 9	450	451	422	421	417	427	429
	Grade 10	422	414	430	402	401	396	407
	Grade 11	364	382	383	399	373	372	367
	Grade 12	354	329	362	364	379	351	350
	Intensive	19	19	22	22	22	20	20
Bartlett Total		1,609	1,595	1,619	1,608	1,592	1,566	1,573
Bartlett Capacity	2,138	75%	75%	76%	75%	74%	73%	74%
Chugiak	Grade 9	288	290	271	271	268	275	276
	Grade 10	276	273	276	258	258	255	262
	Grade 11	258	258	252	256	239	239	236
	Grade 12	252	241	244	239	243	225	225
	Intensive	12	12	12	12	12	10	10
Chugiak Total		1,086	1,074	1,055	1,036	1,020	1,004	1,009
Chugiak Capacity	2,020	54%	53%	52%	51%	50%	50%	50%
Dimond	Grade 9	430	431	403	402	398	408	410
	Grade 10	416	407	411	384	383	378	389
	Grade 11	413	389	376	382	356	355	350
	Grade 12	372	386	368	357	363	335	334
	Intensive	15	15	15	15	15	14	14
Dimond Total		1,646	1,628	1,573	1,540	1,515	1,490	1,497
Dimond Capacity	1,873	88%	87%	84%	82%	81%	80%	80%
Eagle River	Grade 9	239	241	225	225	223	228	229
	Grade 10	218	226	230	214	215	212	217
	Grade 11	200	204	209	214	198	199	197
	Grade 12	190	187	193	199	203	186	187
	Intensive	2	2	2	2	2	2	2
Eagle River Total		849	860	859	854	841	827	832
Eagle River Capacity	1,021	83%	84%	84%	84%	82%	81%	81%
East	Grade 9	576	578	540	539	533	546	548
	Grade 10	550	545	551	514	514	507	520
	Grade 11	506	514	504	512	476	476	470
	Grade 12	476	474	487	479	487	448	448
	Intensive	30	30	30	30	30	30	30
East Total		2,138	2,141	2,112	2,074	2,040	2,007	2,016
East Capacity	2,352	91%	91%	90%	88%	87%	85%	86%

Table 6C**High School Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Service	Grade 9	455	456	427	426	422	432	434
	Grade 10	444	431	435	407	406	401	412
	Grade 11	404	415	398	404	377	376	372
	Grade 12	406	378	393	378	384	355	354
	Intensive	24	24	25	25	25	24	24
Service Total		1,733	1,704	1,678	1,640	1,614	1,588	1,596
Service Capacity	1,863	93%	91%	90%	88%	87%	85%	86%
South	Grade 9	374	375	351	350	346	354	356
	Grade 10	374	354	358	334	334	329	337
	Grade 11	348	350	327	333	310	310	305
	Grade 12	356	326	332	311	316	292	292
	Intensive	5	6	7	8	9	8	8
South Total		1,457	1,411	1,375	1,336	1,315	1,293	1,298
South Capacity	1,819	80%	78%	76%	73%	72%	71%	71%
West	Grade 9	520	522	488	487	482	494	496
	Grade 10	516	492	497	465	464	458	471
	Grade 11	425	482	455	462	431	430	425
	Grade 12	391	398	457	432	439	406	405
	Intensive	8	8	9	9	9	10	10
West Total		1,860	1,902	1,906	1,855	1,825	1,798	1,807
West Capacity	1,912	97%	99%	100%	97%	95%	94%	95%

Table 6D**Alternative School Membership by Grade - 2015 - 2021**

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
AVAIL	Grade 7	0	0	0	0	0	0	0
	Grade 8	1	1	1	1	1	1	1
	Grade 9	3	3	3	3	3	3	3
	Grade 10	7	7	7	6	6	6	6
	Grade 11	19	19	18	16	16	16	16
	Grade 12	33	30	30	30	30	30	30
	Intensive							
AVAIL Total		63	60	59	56	56	56	56
Benson SEARCH/SAVE II	Grade 7	0	0	0	0	0	0	0
	Grade 8	11	10	9	8	7	7	7
	Grade 9	11	10	10	9	8	8	8
	Grade 10	26	25	25	20	20	20	20
	Grade 11	53	52	50	50	48	48	48
	Grade 12	154	150	150	145	140	135	135
	Intensive							
Benson SEARCH/SAVE II Total		255	247	244	232	223	218	218
Benson/Search Capacity		387	66%	64%	63%	60%	58%	56%
Crossroads	Grade 9	1	1	1	1	1	1	1
	Grade 10	1	1	1	1	1	1	1
	Grade 11	8	8	8	6	6	6	6
	Grade 12	18	18	18	16	16	16	16
	Intensive							
Crossroads Total		28	28	28	24	24	24	24
McLaughlin	Grade 7	2	2	2	2	2	2	2
	Grade 8	2	2	2	2	2	2	2
	Grade 9	10	10	9	8	8	8	8
	Grade 10	24	24	23	21	21	21	21
	Grade 11	35	34	34	30	30	30	30
	Grade 12	34	32	32	30	30	30	30
	Intensive	2	2	2	2	2	2	2
McLaughlin Total		109	106	104	95	95	95	95

Table 6D

Alternative School Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Polaris K-12	Kindergarter	34	31	33	32	33	33	33
	Grade 1	32	35	33	35	34	34	34
	Grade 2	33	32	35	33	35	35	35
	Grade 3	35	36	35	38	35	35	35
	Grade 4	36	42	37	36	39	39	39
	Grade 5	40	37	43	37	36	36	36
	Grade 6	39	46	43	50	43	43	43
	Grade 7	44	44	44	43	47	47	47
	Grade 8	45	41	42	43	41	41	41
	Grade 9	41	35	33	36	35	35	35
	Grade 10	37	31	34	32	34	34	34
	Grade 11	39	34	30	32	30	30	30
	Grade 12	28	30	29	24	26	26	26
	Intensive	0	0	0	0	0	0	0
Polaris K-12 Total		483	474	471	471	468	468	468
Polaris Capacity	520	93%	91%	91%	91%	90%	90%	90%
SAVE I	Grade 9	0	0	0	0	0	0	0
	Grade 10	1	1	1	1	1	1	1
	Grade 11	34	34	35	30	30	30	30
	Grade 12	185	183	181	170	170	170	170
	Intensive							
SAVE I Total		220	218	217	201	201	201	201
SAVE I Capacity	290	76%	75%	75%	69%	69%	69%	69%
Steller	Grade 7	50	50	47	49	46	46	46
	Grade 8	50	50	46	46	47	47	47
	Grade 9	50	50	49	46	48	48	48
	Grade 10	48	50	52	51	49	49	49
	Grade 11	45	48	45	44	43	43	43
	Grade 12	38	37	36	36	36	36	36
	Intensive							
Steller Total		281	285	275	272	269	269	269
Steller Capacity	280	100%	102%	98%	97%	96%	96%	96%
The New Path High Schc	Grade 9	0	0	0	0	0	0	0
	Grade 10	0	0	0	0	0	0	0
	Grade 11	0	0	0	0	0	0	0
	Grade 12	12	12	12	10	10	10	10
	Intensive							
		12	12	12	10	10	10	10

Table 6E

Charter School Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
AK Native Cultural Charter	Kindergarten	47	47	47	47	47	47	47
	Grade 1	40	40	40	40	40	40	40
	Grade 2	41	41	41	41	41	41	41
	Grade 3	47	47	47	47	47	47	47
	Grade 4	34	34	34	34	34	34	34
	Grade 5	38	38	38	38	38	38	38
	Grade 6	30	30	30	30	30	30	30
	Grade 7	30	30	30	30	30	30	30
	Grade 8	12	12	12	12	12	12	12
	Intensive							
AK Native Cultural Charter Total		319	319	319	319	319	319	319
Aquarian Charter	Kindergarten	57	60	60	60	60	60	60
	Grade 1	61	60	60	60	60	60	60
	Grade 2	55	60	60	60	60	60	60
	Grade 3	55	56	56	56	56	56	56
	Grade 4	55	52	52	52	52	52	52
	Grade 5	50	48	48	48	48	48	48
	Grade 6	45	42	42	42	42	42	42
	Intensive							
Aquarian Charter Total		378	378	378	378	378	378	378
Eagle Academy Charter	Kindergarten	25	25	25	25	25	25	25
	Grade 1	26	26	26	26	26	26	26
	Grade 2	26	26	26	26	26	26	26
	Grade 3	26	26	26	26	26	26	26
	Grade 4	27	26	26	26	26	26	26
	Grade 5	25	26	26	26	26	26	26
	Grade 6	23	23	23	23	23	23	23
	Intensive							
Eagle Academy Charter Totals		178	178	178	178	178	178	178
Family Part. Charter	Kindergarten	20	20	20	20	20	20	20
	Grade 1	24	24	24	24	24	24	24
	Grade 2	28	28	28	28	28	28	28
	Grade 3	22	24	24	24	24	24	24
	Grade 4	30	32	32	32	32	32	32
	Grade 5	25	26	26	26	26	26	26
	Grade 6	43	42	42	42	42	42	42
	Grade 7	31	32	32	32	32	32	32
	Grade 8	48	46	46	46	46	46	46
	Grade 9	35	34	34	34	34	34	34
	Grade 10	62	60	60	60	60	60	60
	Grade 11	71	72	72	72	72	72	72
	Grade 12	100	96	96	96	96	96	96
	Intensive							
Family Part. Charter Total		539	536	536	536	536	536	536

Table 6E

Charter School Membership by Grade - 2015 - 2021

School Name	Grade	Actual						
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Frontier Charter	Kindergarten	8	10	10	10	10	10	10
	Grade 1	10	8	8	8	8	8	8
	Grade 2	5	9	9	9	9	9	9
	Grade 3	8	5	5	5	5	5	5
	Grade 4	3	12	12	12	12	12	12
	Grade 5	10	12	12	12	12	12	12
	Grade 6	13	12	12	12	12	12	12
	Grade 7	13	20	20	20	20	20	20
	Grade 8	24	24	24	24	24	24	24
	Grade 9	28	28	28	28	28	28	28
	Grade 10	39	36	36	36	36	36	36
	Grade 11	46	46	46	46	46	46	46
	Grade 12	58	60	60	60	60	60	60
	Intensive							
Frontier Charter Total		265	282	282	282	282	282	282
Highland Tech Charter	Grade 6	19	20	20	20	20	20	20
	Grade 7	26	26	26	26	26	26	26
	Grade 8	28	28	28	28	28	28	28
	Grade 9	36	36	36	36	36	36	36
	Grade 10	35	36	36	36	36	36	36
	Grade 11	24	24	24	24	24	24	24
	Grade 12	27	28	28	28	28	28	28
	Intensive							
Highland Tech Charter Total		195	198	198	198	198	198	198
Rilke Schule Charter	Kindergarten	66	84	84	84	80	80	80
	Grade 1	87	70	87	87	87	83	83
	Grade 2	85	80	62	79	79	79	79
	Grade 3	60	77	71	56	72	72	72
	Grade 4	57	52	67	61	48	62	62
	Grade 5	46	49	44	57	53	42	42
	Grade 6	14	41	44	40	51	47	47
	Grade 7	16	10	29	31	28	36	36
	Grade 8	12	14	9	26	28	25	25
	Intensive							
Rilke Schule Charter Total		443	477	497	521	526	526	526
Winterberry Charter	Kindergarten	37	36	36	36	36	36	36
	Grade 1	30	30	30	30	30	30	30
	Grade 2	34	30	30	30	30	30	30
	Grade 3	28	28	28	28	28	28	28
	Grade 4	29	30	30	30	30	30	30
	Grade 5	28	30	30	30	30	30	30
	Grade 6	28	30	30	30	30	30	30
	Grade 7	30	24	24	24	24	24	24
	Grade 8	24	24	24	24	24	24	24
	Intensive							
Winterberry Charter Totals		268	262	262	262	262	262	262

Table 6F

Special Services Membership by Grade - 2015 - 2021

School Name	Grade	Actual	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
		2014-15						
Mt. Iliamna	Kindergarten	2	2	2	2	2	2	2
	Grade 1	2	2	2	2	2	2	2
	Grade 2	2	2	2	2	2	2	2
	Grade 3	2	2	2	2	2	2	2
	Grade 4	2	2	2	2	2	2	2
	Grade 5	6	4	4	4	4	4	4
	Intensive	24	24	24	24	24	24	24
Mt. Iliamna		40	38	38	38	38	38	38
Whaley	Grade 6	3	3	3	3	3	3	3
	Grade 7	3	3	3	3	3	3	3
	Grade 8	3	3	3	3	3	3	3
	Grade 9	3	3	3	3	3	3	3
	Grade 10	5	3	3	3	3	3	3
	Grade 11	3	5	3	3	3	3	3
	Grade 12	3	3	5	3	3	3	3
	Intensive	46	46	46	46	46	46	46
Whaley		69	69	69	67	67	67	67

Table 7

Elementary Projections Summary: 2015 - 2021

Northeast Area

	Actual 2014-15	Projected Enrollment					
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	213	213	213	213	213	213	213
Program Capacity	3,685	3,685	3,685	3,685	3,685	3,685	3,685
Membership							
Kindergarten	563	562	593	570	570	570	570
Grade 1	537	549	555	586	563	563	563
Grade 2	540	523	534	540	570	548	548
Grade 3	505	535	517	528	534	564	542
Grade 4	533	499	529	510	521	526	555
Grade 5	493	534	492	523	504	514	521
Grade 6	51	42	56	50	46	56	52
Intensive	73	74	74	74	74	74	74
Total	3,295	3,318	3,350	3,381	3,382	3,415	3,425
% Capacity	89%	90%	91%	92%	92%	93%	93%
Additional Capacity	390	367	335	304	303	270	260
Includes:	Baxter Chester Valley Creekside Park		Muldoon Nunaka Valley Ptarmigan		Scenic Park Susitna Wonder Park		

* Does not include base/post elementary schools.

Table 7

Elementary Projections Summary: 2015 - 2021

Eagle River/Chugiak Area

	Actual 2014-15	Projected Enrollment					
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	172	172	172	172	172	172	172
Program Capacity	3,326	3,326	3,326	3,326	3,326	3,326	3,326
Membership							
Kindergarten	407	411	433	416	416	416	416
Grade 1	386	405	405	427	411	411	411
Grade 2	431	382	395	395	417	401	401
Grade 3	446	426	378	392	392	414	398
Grade 4	412	440	421	374	386	386	407
Grade 5	404	414	434	416	370	382	384
Grade 6	254	259	267	286	261	236	247
Intensive	32	32	32	32	32	32	32
Total	2,772	2,769	2,765	2,738	2,685	2,678	2,696
% Capacity	83%	83%	83%	82%	81%	81%	81%
Additional Capacity	554	557	561	588	641	648	630

Includes:	Alpenglow Birchwood ABC (K-6) Chugiak	Eagle River Fire Lake Homestead	Ravenwood
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Table 7

Elementary Projections Summary: 2015 - 2021
Southwest Area

	Actual 2014-15	Projected Enrollment					
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	221	221	221	221	221	221	221
Program Capacity	4,276	4,276	4,276	4,276	4,276	4,276	4,276
Membership							
Kindergarten	637	635	667	641	640	639	637
Grade 1	606	625	626	658	632	631	630
Grade 2	575	591	608	609	640	614	613
Grade 3	559	568	584	601	602	634	607
Grade 4	548	550	561	576	592	593	624
Grade 5	549	549	542	554	569	584	588
Grade 6	562	529	530	526	547	559	574
Intensive	44	40	40	40	40	40	40
Total	4,080	4,087	4,158	4,205	4,262	4,294	4,313
% Capacity	95%	96%	97%	98%	100%	100%	101%
Additional Capacity	196	189	118	71	14	-18	-37
Includes:	Bayshore Campbell Chinook		Gladys Wood Kincaid Klatt		Ocean View Sand Lake Taku		

Table 7

**Elementary Projections Summary: 2015 - 2021
East Area**

	Actual 2014-15	Projected Enrollment					
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	228	228	228	228	228	228	228
Program Capacity	3,989	3,989	3,989	3,989	3,989	3,989	3,989
Membership							
Kindergarten	552	553	582	560	560	560	560
Grade 1	559	552	545	573	553	553	553
Grade 2	536	544	539	532	557	538	538
Grade 3	512	529	537	533	526	553	532
Grade 4	526	503	524	529	526	517	544
Grade 5	447	527	495	518	522	520	515
Grade 6	274	225	277	264	276	274	277
Intensive	69	72	72	72	72	72	72
Total	3,475	3,505	3,571	3,581	3,592	3,587	3,591
% Capacity	87%	88%	90%	90%	90%	90%	90%
Additional Capacity	514	484	418	408	397	402	398
Includes:	<div> <div>Airport Heights</div> <div>College Gate</div> <div>Lake Otis</div> </div> <div> <div>Mountain View</div> <div>Rogers Park</div> <div>Russian Jack</div> </div> <div> <div>Tudor</div> <div>Tyson</div> <div>Williwaw</div> </div>						

Table 7

Elementary Projections Summary: 2015 - 2021
Southeast Area

	Actual 2014-15	Projected Enrollment					
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	236	236	236	236	236	236	236
Program Capacity	4,240	4,240	4,240	4,240	4,240	4,240	4,240
Membership							
Kindergarten	514	523	549	527	527	527	527
Grade 1	551	512	517	543	521	521	521
Grade 2	525	543	500	504	528	506	506
Grade 3	548	524	536	497	501	527	503
Grade 4	513	547	520	528	491	495	518
Grade 5	537	518	538	516	522	485	494
Grade 6	549	519	499	521	512	513	476
Grade 7	15	16	18	18	22	16	16
Grade 8	11	12	14	16	16	18	12
Intensive	71	73	73	73	73	73	73
Total	3,834	3,787	3,764	3,743	3,713	3,681	3,646
% Capacity	90%	89%	89%	88%	88%	87%	86%
Additional Capacity	406	453	476	497	527	559	594
Includes:	Abbott Loop Bear Valley Bowman		Girdwood (K-8) Huffman Kasuun		O'Malley Rabbit Creek Spring Hill		Trailside

Table 7

Elementary Projections Summary: 2015 - 2021

West Area

	Actual 2014-15	Projected Enrollment					
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	221	221	221	221	221	221	221
Program Capacity	4,092	4,092	4,092	4,092	4,092	4,092	4,092
Membership							
Kindergarten	564	560	584	557	554	551	548
Grade 1	534	552	552	576	549	546	543
Grade 2	507	517	536	536	559	533	530
Grade 3	467	497	509	529	529	552	526
Grade 4	450	456	490	500	521	519	541
Grade 5	447	446	448	483	493	513	513
Grade 6	422	431	428	432	476	482	502
Intensive	71	71	71	71	71	71	71
Total	3,462	3,530	3,618	3,684	3,752	3,767	3,774
% Capacity	85%	86%	88%	90%	92%	92%	92%
Additional Capacity	630	562	474	408	340	325	318
Includes:	Denali Montessori Fairview Government Hill	Inlet View Lake Hood North Star	Northwood ABC Turnagain Willow Crest				

Table 7

**Elementary Projections Summary: 2015 - 2021
On Base/Post Schools**

	Actual 2014-15	Projected Enrollment					
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	107	107	107	107	107	107	107
Program Capacity	2,116	2,116	2,116	2,116	2,116	2,116	2,116
Membership							
Kindergarten	294	290	305	292	290	290	290
Grade 1	277	284	286	300	289	288	288
Grade 2	264	266	276	278	292	282	281
Grade 3	232	258	262	273	275	290	280
Grade 4	214	225	254	257	269	270	285
Grade 5	200	212	222	251	253	267	268
Grade 6	156	188	204	215	248	248	262
Intensive	3	2	2	2	2	2	2
Total	1,640	1,725	1,811	1,868	1,918	1,937	1,956
% Capacity	78%	82%	86%	88%	91%	92%	92%
Additional Capacity	476	391	305	248	198	179	160
Includes:	Aurora Mount Spurr Orion		Ursa Major Ursa Minor				

Table 7

Elementary Projections Summary: 2015 - 2021
Districtwide Schools

	Actual 2014-15	Projected Enrollment					
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Number of Classrooms	37	37	37	37	37	37	37
Program Capacity	844	844	844	844	844	844	844
Membership							
Kindergarten	105	106	109	108	108	108	108
Grade 1	102	103	105	108	107	107	107
Grade 2	106	102	103	105	107	105	105
Grade 3	111	107	103	104	106	108	106
Grade 4	113	109	106	102	103	105	106
Grade 5	110	113	108	105	101	102	104
Grade 6	108	108	111	106	104	99	100
Grade 7	62	64	64	64	63	62	58
Grade 8	52	56	56	56	56	55	54
Intensive	0	0	0	0	0	0	0
Total	869	868	865	858	855	851	848
% Capacity	103%	103%	102%	102%	101%	101%	100%
Additional Capacity	-25	-24	-21	-14	-11	-7	-4

Includes: Chugach Optional K-6 Northern Lights ABC K-8

Table 8

**Elementary Student Population Projections by Schools
2015 - 2021**

School Name	Program Capacity	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Abbott Loop	472	362	379	386	394	397	399	413
Airport Heights	311	323	331	341	353	368	372	373
Alpenglow	566	568	548	549	537	522	522	522
Aurora	431	260	281	299	317	326	340	354
Baxter	484	382	386	398	396	399	406	404
Bayshore	492	448	440	441	429	426	422	426
Bear Valley	516	380	365	355	330	320	315	307
Birchwood ABC	390	361	362	365	362	358	360	364
Bowman	476	506	503	504	513	511	507	500
Campbell	382	366	367	385	402	420	431	450
Chester Valley	268	235	228	229	227	218	208	209
Chinook	501	466	482	502	510	514	527	523
Chugach Optional K-6	236	258	256	262	263	268	271	274
Chugiak	530	429	426	436	434	421	413	415
College Gate	463	353	349	362	356	363	364	360
Creekside Park	442	415	409	411	402	385	380	381
Denali Montessori	496	405	417	436	434	438	440	449
Eagle River	443	391	409	424	430	429	422	421
Fairview	504	421	437	461	476	497	505	521
Fire Lake	403	326	329	323	325	322	335	336
Girdwood K-8	194	191	193	194	192	189	185	173
Gladys Wood	496	378	384	386	386	401	404	415
Government Hill	550	446	449	460	459	470	471	469
Homestead	469	297	296	286	272	267	255	258
Huffman	414	385	365	356	335	336	332	327
Inlet View	271	234	233	244	248	255	245	244
Kasuun	453	427	406	405	407	409	414	407
Kincaid	449	539	536	549	556	576	577	582
Klatt	439	397	397	400	410	414	414	406
Lake Hood	477	370	367	355	357	354	346	344
Lake Otis	441	428	427	442	444	453	452	462
Mount Spurr	307	291	313	331	341	360	366	373
Mountain View	458	344	341	338	340	337	330	331
Muldoon	434	424	432	446	457	462	472	473
North Star	508	423	418	412	415	415	421	405
Northern Lights ABC	608	611	612	603	595	587	580	574
Northwood ABC	375	317	322	327	332	336	338	334
Nunaka Valley	270	241	252	271	285	289	298	299
Ocean View	504	414	418	422	439	446	448	443
O'Malley	442	340	326	322	318	315	307	300
Orion	519	345	372	402	422	443	449	450
Ptarmigan	442	380	384	381	398	414	432	434
Rabbit Creek	402	433	436	422	424	417	400	396
Ravenwood	525	400	399	382	378	366	371	380
Rogers Park	523	559	547	535	509	480	466	439
Russian Jack	424	361	372	358	366	360	357	358
Sand Lake	647	681	677	677	689	689	693	691
Scenic Park	427	393	393	386	396	391	401	403

Table 8

**Elementary Student Population Projections by Schools
2015 - 2021**

School Name	Program Capacity	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Spring Hill	370	378	384	398	403	398	405	409
Susitna	480	447	440	426	418	410	397	399
Taku	366	391	386	396	384	376	378	377
Trailside	501	432	430	422	427	421	417	414
Tudor	431	329	338	368	379	390	396	416
Turnagain	493	435	460	478	492	497	494	488
Tyson	526	405	421	438	447	447	460	461
Ursa Major	519	366	370	370	368	363	346	343
Ursa Minor	340	378	389	409	420	426	436	436
Williwaw	412	373	379	389	387	394	390	391
Willow Crest	418	411	427	445	471	490	507	520
Wonder Park	438	378	394	402	402	414	421	423
TOTAL	26,568	23,427	23,589	23,902	24,058	24,159	24,210	24,249

Note: Intensive special ed students are included, but preschool students are not included.

Table 9

**Middle School Population Projections by Schools
2015 - 2021**

School Name	Program Capacity	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Begich	980	1,047	1,041	1,007	1,004	1,015	1,007	996
Central	595	483	490	490	486	487	487	488
Clark	1,194	1,015	1,010	988	985	996	989	978
Goldenview	856	704	648	648	654	673	694	710
Gruening	704	602	596	596	602	619	637	652
Hanshew	830	732	691	690	697	717	739	757
Mears	758	789	782	777	785	808	833	853
Mirror Lake	876	621	582	563	546	552	548	544
Romig	833	801	758	732	718	715	711	708
Wendler	643	478	459	455	460	473	487	499
TOTAL	8,269	7,272	7,057	6,946	6,937	7,055	7,132	7,185

Note: Intensive special ed students are included.

Table 10

**Senior High School Population Projections by Schools
2015 - 2021**

School Name	Program Capacity	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Bartlett	2,138	1,609	1,595	1,619	1,608	1,592	1,566	1,573
Chugiak	2,020	1,086	1,074	1,055	1,036	1,020	1,004	1,009
Dimond	1,873	1,646	1,628	1,573	1,540	1,515	1,490	1,497
Eagle River	1,021	849	860	859	854	841	827	832
East	2,352	2,138	2,141	2,112	2,074	2,040	2,007	2,016
Service	1,863	1,733	1,704	1,678	1,640	1,614	1,588	1,596
South	1,819	1,457	1,411	1,375	1,336	1,315	1,293	1,298
West	1,912	1,860	1,902	1,906	1,855	1,825	1,798	1,807
TOTAL	14,998	12,378	12,315	12,177	11,943	11,762	11,573	11,628

Note: Intensive special ed students are included.

Table 11

**Secondary Districtwide and Alternative School and Charter School Projections
2015 - 2021**

Alternative School	Program Capacity	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
AVAIL		63	60	59	56	56	56	56
Benson SAVE/SEARCH	387	255	247	244	232	223	218	218
Crossroads		28	28	28	24	24	24	24
McLaughlin		109	106	104	95	95	95	95
Polaris (K-12)	520	483	474	471	471	468	468	468
SAVE I	290	220	218	217	201	201	201	201
Steller (7-12)	280	281	285	275	272	269	269	269
The New Path High School		12	12	12	10	10	10	10
TOTAL	1,477	1,451	1,430	1,410	1,361	1,346	1,341	1,341
<hr/>								
Charter School								
AK Native Cultural		319	319	319	319	319	319	319
Aquarian		378	378	378	378	378	378	378
Eagle Academy		178	178	178	178	178	178	178
Family Partnership (K-12)		539	536	536	536	536	536	536
Frontier Charter (K-12)		265	282	282	282	282	282	282
Highland Tech (7-12)		195	198	198	198	198	198	198
Rilke Schule (K-8)		443	477	497	521	526	526	526
Winterberry (K-8)		268	262	262	262	262	262	262
TOTAL		2,585	2,630	2,650	2,674	2,679	2,679	2,679

Note: Intensive special ed students are included.

Table 12

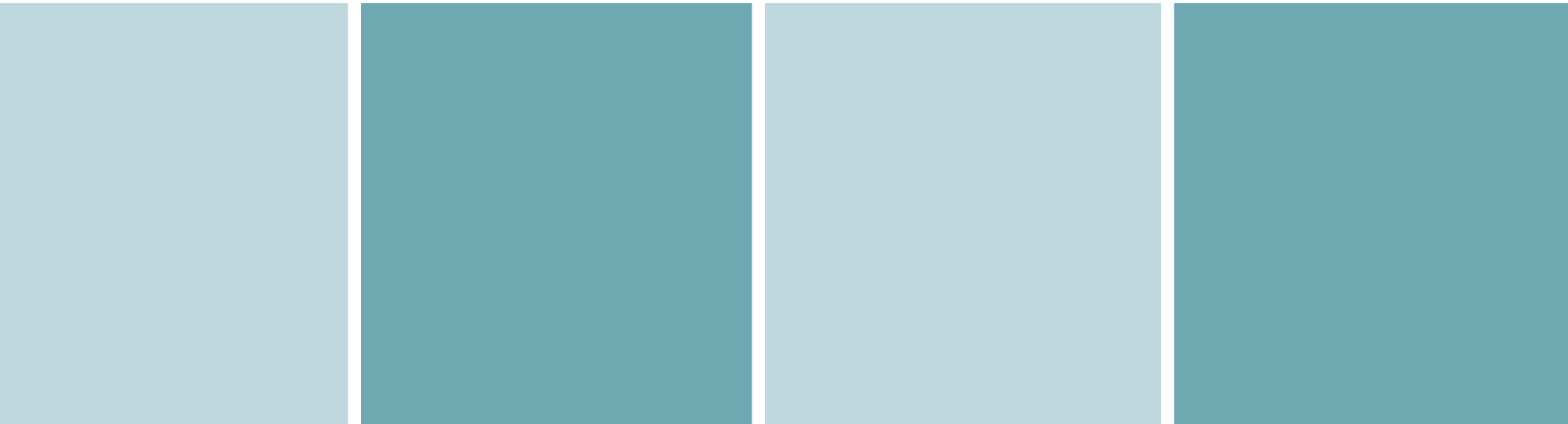
**Special Services Population Projections Summary
2015 - 2021**

School Name	Program Capacity	Actual 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Mt. Iliamna	75	40	38	38	38	38	38	38
Whaley	120	69	69	69	67	67	67	67
Preschool in Schools		272	272	272	272	272	272	272
Special Programs*		352	357	359	361	363	364	365
TOTAL	195	733	736	738	738	740	741	742

* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, Maplewood, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Intensive special ed students are included.

Current Facilities Utilization



VI. Current Facilities Utilization

Program Capacity: The district has made the decision to report its individual school capacities on a program, rather than EED, basis. EED calculations are based primarily on the square footage of the facility and the grade level of students attending the school (elementary or secondary). Based on these calculations, the prototypical 26-classroom school, such as Kincaid, Russian Jack or Lake Hood, has a capacity of 536 students. The EED capacities are often quite different from the program capacities computed on a school-by-school basis, with the number of classrooms and their utilization being the determining factors. For example, the Program Capacity for Kincaid is 449, Russian Jack is 424, and Lake Hood is 477. This difference in capacities for schools that are basically identical in structure is due to the nature of the programs functioning at each of these schools, or the utilization.

Facilities Utilization: Administrators are aware that some programs, or special services, require space beyond the normal capacity of a classroom. Therefore, in this report, information is provided to assist the schools and administration in evaluating the actual number of students that can be housed, based on classroom utilization. Part of this information is summarized in Tables 13-15, which lists information on each school related to number of classrooms, square footage, and relocatable units in use.

Schools Projected at Greater Than 120 Percent of Capacity: Table 16 lists the projected enrollment of all schools, for the next six years, as a percentage of capacity. Those schools at which the projected enrollment is greater than 120 percent for at least one of the six years projected are highlighted in bold print.

Table 13**Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/14	Current Number of Relocatables	Number of ASD Transported Students
Abbott Loop	58,341	9	26	472	362	2	134
Airport Heights	40,568	8	19	311	323	3	144
Alpenglow	60,219	23	26	566	568		0
Aurora	54,717	10	25	431	260		76
Baxter	62,076	9	25	484	382		64
Bayshore	58,649	8	24	492	448	4	60
Bear Valley	50,160	18	24	516	380	2	175
Birchwood ABC	48,276	11	23	390	361		104
Bowman	66,367	20	31	476	506	1	129
Campbell	61,438	7	25	382	366		90
Chester Valley	50,024	8	17	268	235		0
Chinook	57,314	9	26	501	466	3	57
Chugach Optional	40,661	3	11	236	258		0
Chugiak	61,468	26	26	530	429		178
College Gate	60,034	7	26	463	353		107
Creekside Park	59,825	9	24	442	415	1	35
Denali Montessori	62,915	5	26	496	405		0
Eagle River	58,086	8	26	443	391		140
Fairview	64,312	4	27	504	421		102
Fire Lake	50,160	18	23	403	326	2	185
Girdwood K-8	25,110	27	9	194	191	5	71
Gladys Wood	47,777	9	24	496	378	2	89
Government Hill	58,401	10	26	550	446		0
Homestead	51,965	11	25	469	297		91
Huffman	60,610	10	23	414	385	1	155
Inlet View	32,470	7	13	271	234	3	45
Kasuun	61,599	15	26	453	427	1	77
Kincaid	61,599	40	26	449	539	2	152
Klatt	50,160	10	24	439	397	1	182
Lake Hood	61,599	15	26	477	370		0
Lake Otis	57,897	10	26	441	428	1	241
Mount Spurr	42,223	6	16	307	291		240
Mountain View	58,158	10	27	458	344	1	0
Muldoon	61,599	10	26	434	424	2	0
North Star	75,674	10	30	508	423	2	179
Northern Lights ABC	61,599	10	26	608	611	1	0
Northwood ABC	61,115	7	24	375	317	2	149
Nunaka Valley	44,100	7	20	270	241		82
Ocean View	59,736	9	26	504	414	2	112
O'Malley	50,253	10	24	442	340		131
Orion	82,488	7	24	519	345		114
Ptarmigan	59,275	10	26	442	380	2	6
Rabbit Creek	49,410	9	24	402	433	3	63
Ravenwood	50,160	15	23	525	400	1	195
Rogers Park	55,403	11	26	523	559	4	103
Russian Jack	61,599	19	26	424	361	2	78
Sand Lake	62,500	10	26	647	681	5	106
Scenic Park	50,912	9	24	427	393		128

Table 13

School	Elementary Facility Utilization					Current	Number of
	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/14	Number of Relocatables	ASD Transported Students
Spring Hill	50,160	15	23	370	378		222
Susitna	55,023	15	25	480	447	1	183
Taku	53,270	9	20	366	391	3	183
Trailside	61,599	15	26	501	432		189
Tudor	56,757	10	26	431	329	1	86
Turnagain	54,000	9	24	493	435	4	315
Tyson	61,599	15	26	526	405	2	30
Ursa Major	61,811	3	26	519	366		0
Ursa Minor	41,945	2	16	340	378		0
Williwaw	56,500	14	26	412	373	2	0
Willow Crest	54,304	10	25	418	411	2	55
Wonder Park	52,638	9	26	438	378	1	0
Elementary Totals	3,340,607	679	1,435	26,568	23,427	77	5,832

*Does not include adjustments for expiring program variances.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 14**Secondary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/14	Current Number of Relocatables	Number of ASD Transported Students
Bartlett High	360,209	118	91	2,138	1,609	2	810
Begich Middle 6-8	174,612	31	58	980	1,047	3	473
Central Middle	95,837	16	34	595	483	1	312
Chugiak High	289,309	26	81	2,020	1,086	2	393
Clark Middle 6-8 **	180,000	26	69	1,194	1,015		272
Dimond High	242,440	57	81	1,873	1,646	8	296
Eagle River High	182,752	50	42	1,021	849		351
East High	342,568	36	116	2,352	2,138		754
Goldenview Middle	159,209	30	49	856	704		428
Gruening Middle	124,862	20	40	704	602	1	459
Hanshaw Middle	150,085	30	48	830	732	4	511
Mears Middle	150,506	30	43	758	789	9	431
Mirror Lake Middle 6-8	158,630	30	49	876	621		503
Romig Middle	125,614	15	47	833	801	2	371
Service High	344,360	58	102	1,863	1,733	1	654
South High	265,000	50	74	1,819	1,457		342
Wendler Middle	114,461	17	41	643	478	1	360
West High	317,874	35	77	1,912	1,860	11	566
Secondary Totals	3,778,328	675	1,142	23,267	19,650	45	8,286

*Does not include adjustments for expiring program variances.

**Program Capacity for Clark Middle School is being re-evaluated.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 15

Alternative, Charter and Special School Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/14	Current Number of Relocatables
AVAIL	2,132		3		63	
Benson SAVE/Search	27,275	14	15	387	255	
Crossroads	4,448		2		28	
King Career * ¹	133,669		35			4
McLaughlin School	6,270+		10		109	
Polaris K-12	75,264	5	24	520	483	
SAVE I	18,580		9	290	220	
Steller	47,765	9	12	280	281	2
The New Path High School					12	
Alaska Native Cultural Charter	31,790		9		319	1
Aquarian Charter School	31,327		15		378	2
Eagle Academy Charter School	17,500		11		178	
Family Partnership Charter Sch	5,794				539	
Frontier Charter School	5,688				265	
Highland Tech High School	21,000		13		195	
Rilke Schule German School * ²	24,791		15		443	2
Winterberry Charter School	11,100		9		268	
ACE/ACT	11,632		8		117	
ASSDHH	8,300		8		41	
Booth Secondary	1,920					2
Bragaw Heights			1		19	
Debarr Heights			4		26	
Early Intervention Services					43	
Humphrey Heights	320		1		6	
Jesse Lee	1,360		1		13	1
Maplewood	960				9	
McKinley Heights	1,160		2		13	
Mt. Iliamna	31,300	7	15	75	40	
Outreach / Private			1		17	
Providence Heights	420		1		4	
Turning Points Heights			3		44	
Whaley K-12	52,188	5	21	120	69	1
Totals	567,683	40	248	1,672	4,497	15

*Does not include adjustments for expiring program variances.

*¹ Student enrollment is reported in individual high schools.

*² Relos are not relocatable.

Note: Membership includes intensive special ed students.

Table 16**Percentage Capacity - 2015-16 to 2020-21**

School Name	Actual			Projected			
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Abbott Loop	77%	80%	82%	83%	84%	85%	88%
Airport Heights	104%	106%	110%	114%	118%	120%	120%
Alpenglow	100%	97%	97%	95%	92%	92%	92%
Aurora	60%	65%	69%	74%	76%	79%	82%
Bartlett	75%	75%	76%	75%	74%	73%	74%
Baxter	79%	80%	82%	82%	82%	84%	83%
Bayshore	91%	89%	90%	87%	87%	86%	87%
Bear Valley	74%	71%	69%	64%	62%	61%	59%
Begich	107%	106%	103%	102%	104%	103%	102%
Benson SAVE/SEARCH	66%	64%	63%	60%	58%	56%	56%
Birchwood ABC	93%	93%	94%	93%	92%	92%	93%
Bowman	106%	106%	106%	108%	107%	107%	105%
Campbell	96%	96%	101%	105%	110%	113%	118%
Central	81%	82%	82%	82%	82%	82%	82%
Chester Valley	88%	85%	85%	85%	81%	78%	78%
Chinook	93%	96%	100%	102%	103%	105%	104%
Chugach Optional	109%	108%	111%	111%	114%	115%	116%
Chugiak Elem	81%	80%	82%	82%	79%	78%	78%
Chugiak High	54%	53%	52%	51%	50%	50%	50%
Clark	85%	85%	83%	82%	83%	83%	82%
College Gate	76%	75%	78%	77%	78%	79%	78%
Creekside Park	94%	93%	93%	91%	87%	86%	86%
Denali Montessori	82%	84%	88%	88%	88%	89%	91%
Dimond	88%	87%	84%	82%	81%	80%	80%
Eagle River Elem	88%	92%	96%	97%	97%	95%	95%
Eagle River High	83%	84%	84%	84%	82%	81%	81%
East	91%	91%	90%	88%	87%	85%	86%
Fairview	84%	87%	91%	94%	99%	100%	103%
Fire Lake	81%	82%	80%	81%	80%	83%	83%
Girdwood K-8	98%	99%	100%	99%	97%	95%	89%
Gladys Wood	76%	77%	78%	78%	81%	81%	84%
Goldenview	82%	76%	76%	76%	79%	81%	83%
Government Hill	81%	82%	84%	83%	85%	86%	85%
Gruening	86%	85%	85%	86%	88%	90%	93%
Hanshaw	88%	83%	83%	84%	86%	89%	91%
Homestead	63%	63%	61%	58%	57%	54%	55%
Huffman	93%	88%	86%	81%	81%	80%	79%
Inlet View	86%	86%	90%	92%	94%	90%	90%
Kasuun	94%	90%	89%	90%	90%	91%	90%
Kincaid	120%	119%	122%	124%	128%	129%	130%
Klatt	90%	90%	91%	93%	94%	94%	92%
Lake Hood	78%	77%	74%	75%	74%	73%	72%
Lake Otis	97%	97%	100%	101%	103%	102%	105%
Mears	104%	103%	103%	104%	107%	110%	113%
Mirror Lake	71%	66%	64%	62%	63%	63%	62%
Mount Spurr	95%	102%	108%	111%	117%	119%	121%
Mountain View	75%	74%	74%	74%	74%	72%	72%
Muldoon	98%	100%	103%	105%	106%	109%	109%
North Star	83%	82%	81%	82%	82%	83%	80%
Northern Lights ABC	100%	101%	99%	98%	97%	95%	94%

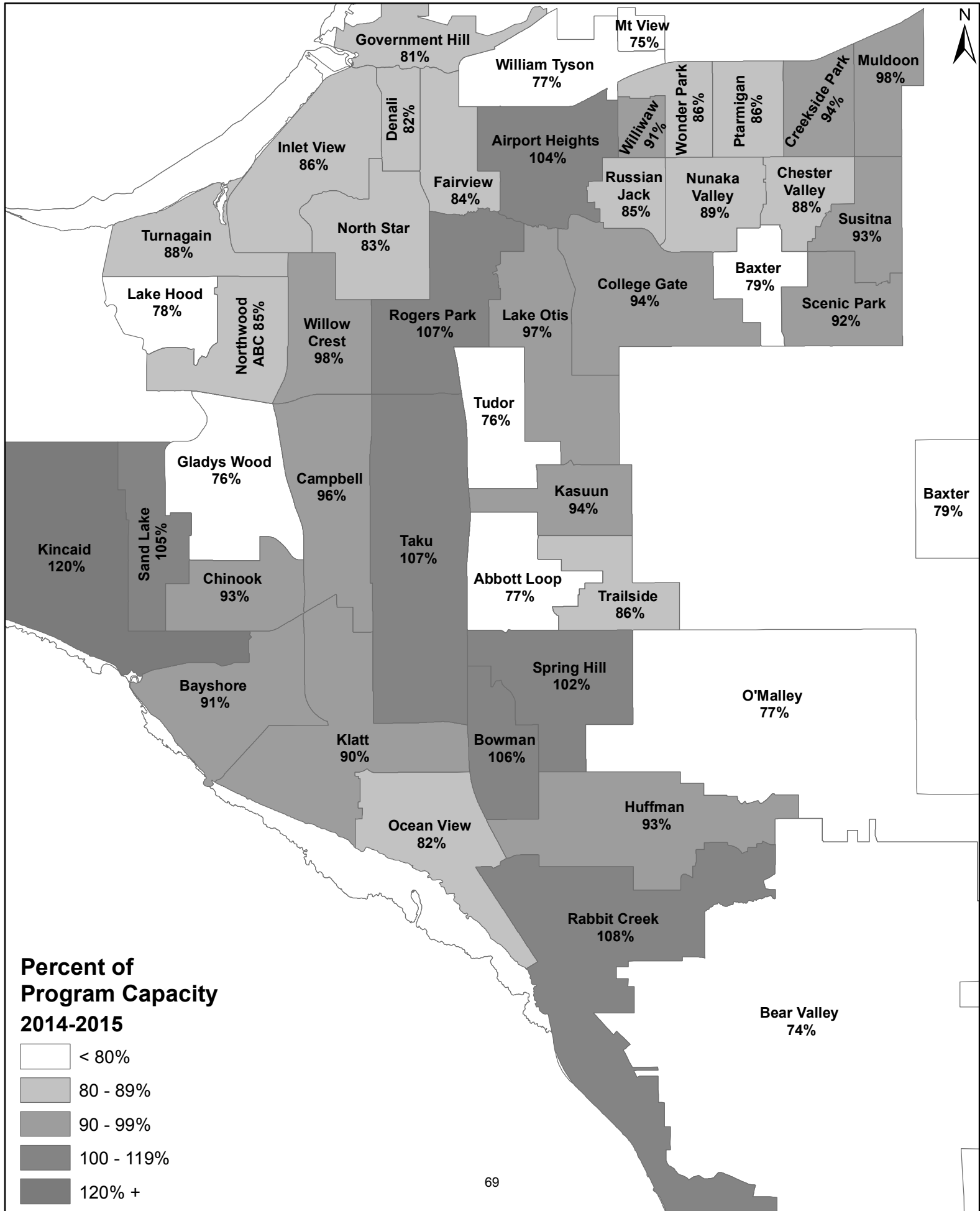
Table 16**Percentage Capacity - 2015-16 to 2020-21**

School Name	Actual		Projected				
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Northwood ABC	85%	86%	87%	89%	90%	90%	89%
Nunaka Valley	89%	93%	100%	106%	107%	110%	111%
Ocean View	82%	83%	84%	87%	88%	89%	88%
O'Malley	77%	74%	73%	72%	71%	69%	68%
Orion	66%	72%	77%	81%	85%	87%	87%
Polaris (K-12)	93%	91%	91%	91%	90%	90%	90%
Ptarmigan	86%	87%	86%	90%	94%	98%	98%
Rabbit Creek	108%	108%	105%	105%	104%	100%	99%
Ravenwood	76%	76%	73%	72%	70%	71%	72%
Rogers Park	107%	105%	102%	97%	92%	89%	84%
Romig	96%	91%	88%	86%	86%	85%	85%
Russian Jack	85%	88%	84%	86%	85%	84%	84%
Sand Lake	105%	105%	105%	106%	106%	107%	107%
SAVE I	76%	75%	75%	69%	69%	69%	69%
Scenic Park	92%	92%	90%	93%	92%	94%	94%
Service	93%	91%	90%	88%	87%	85%	86%
South	80%	78%	76%	73%	72%	71%	71%
Spring Hill	102%	104%	108%	109%	108%	109%	111%
Steller (7-12)	100%	102%	98%	97%	96%	96%	96%
Susitna	93%	92%	89%	87%	85%	83%	83%
Taku	107%	105%	108%	105%	103%	103%	103%
Trailside	86%	86%	84%	85%	84%	83%	83%
Tudor	76%	78%	85%	88%	90%	92%	97%
Turnagain	88%	93%	97%	100%	101%	100%	99%
Tyson	77%	80%	83%	85%	85%	87%	88%
Ursa Major	71%	71%	71%	71%	70%	67%	66%
Ursa Minor	111%	114%	120%	124%	125%	128%	128%
Wendler	74%	71%	71%	72%	74%	76%	78%
West	97%	99%	100%	97%	95%	94%	95%
Williwaw	91%	92%	94%	94%	96%	95%	95%
Willow Crest	98%	102%	106%	113%	117%	121%	124%
Wonder Park	86%	90%	92%	92%	95%	96%	97%

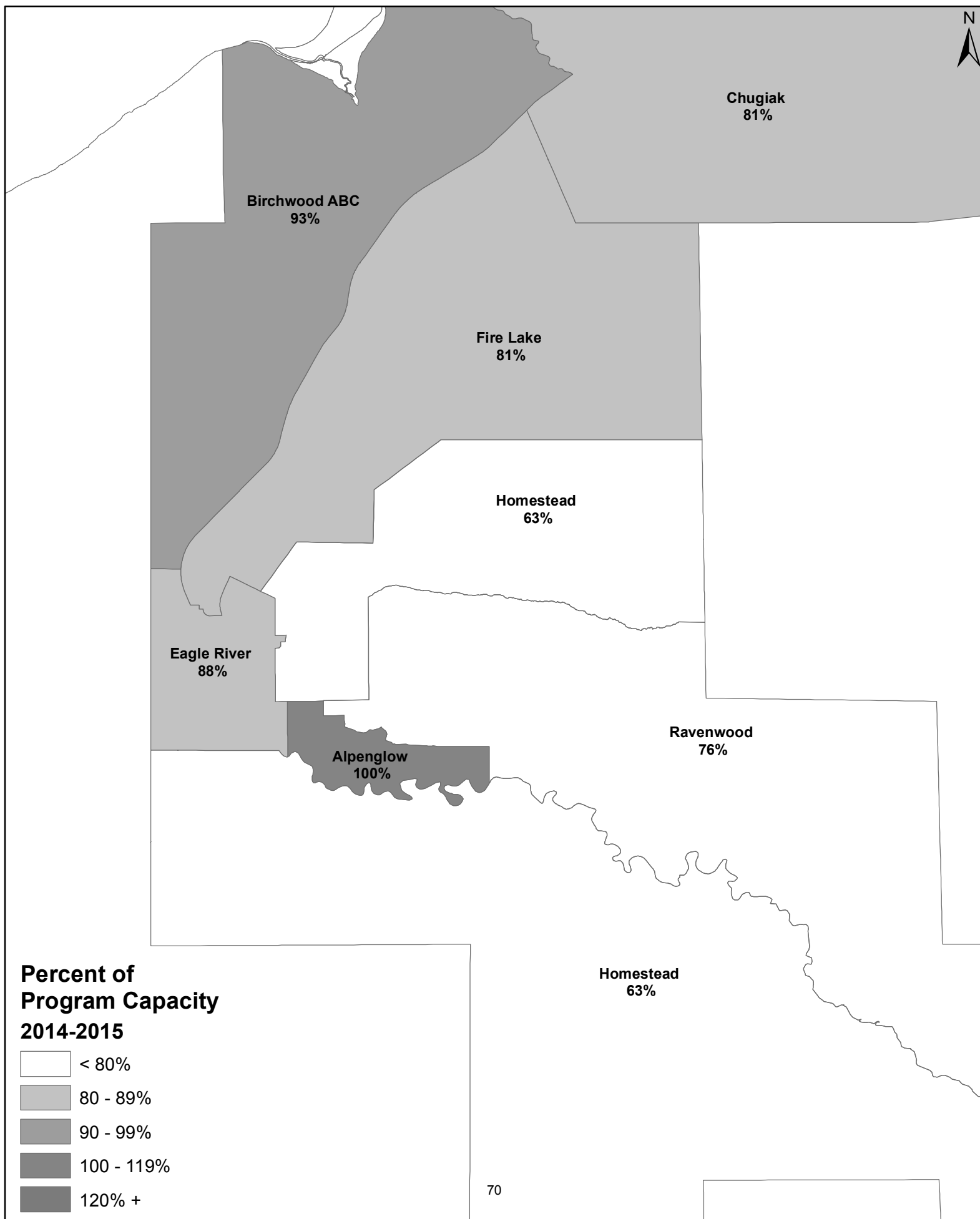
Note: 1) Percentages calculated using membership that included intensive special ed students, but not preschool students.

2) Charter schools are not included.

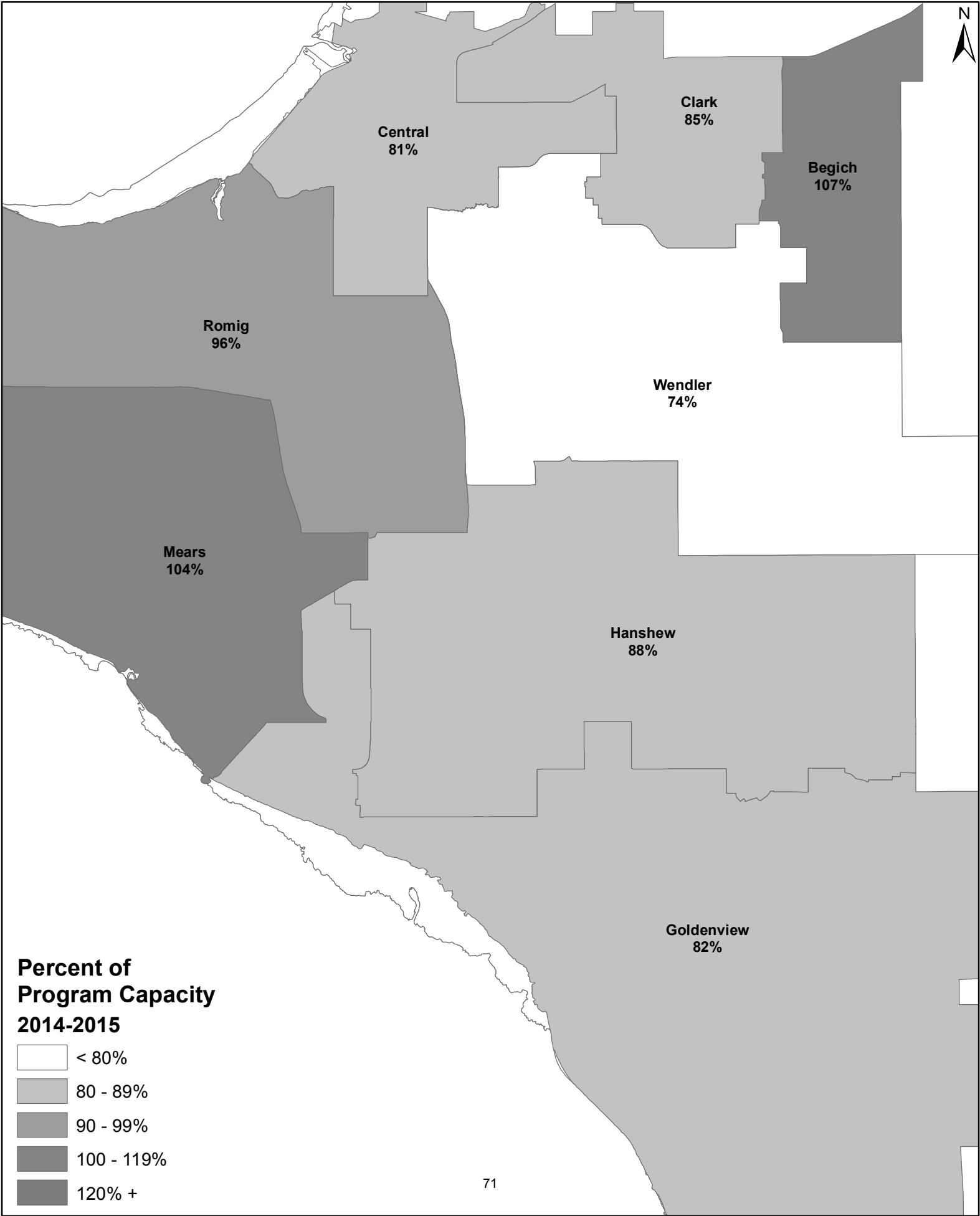
Percent of Program Capacity by Elementary Attendance Area



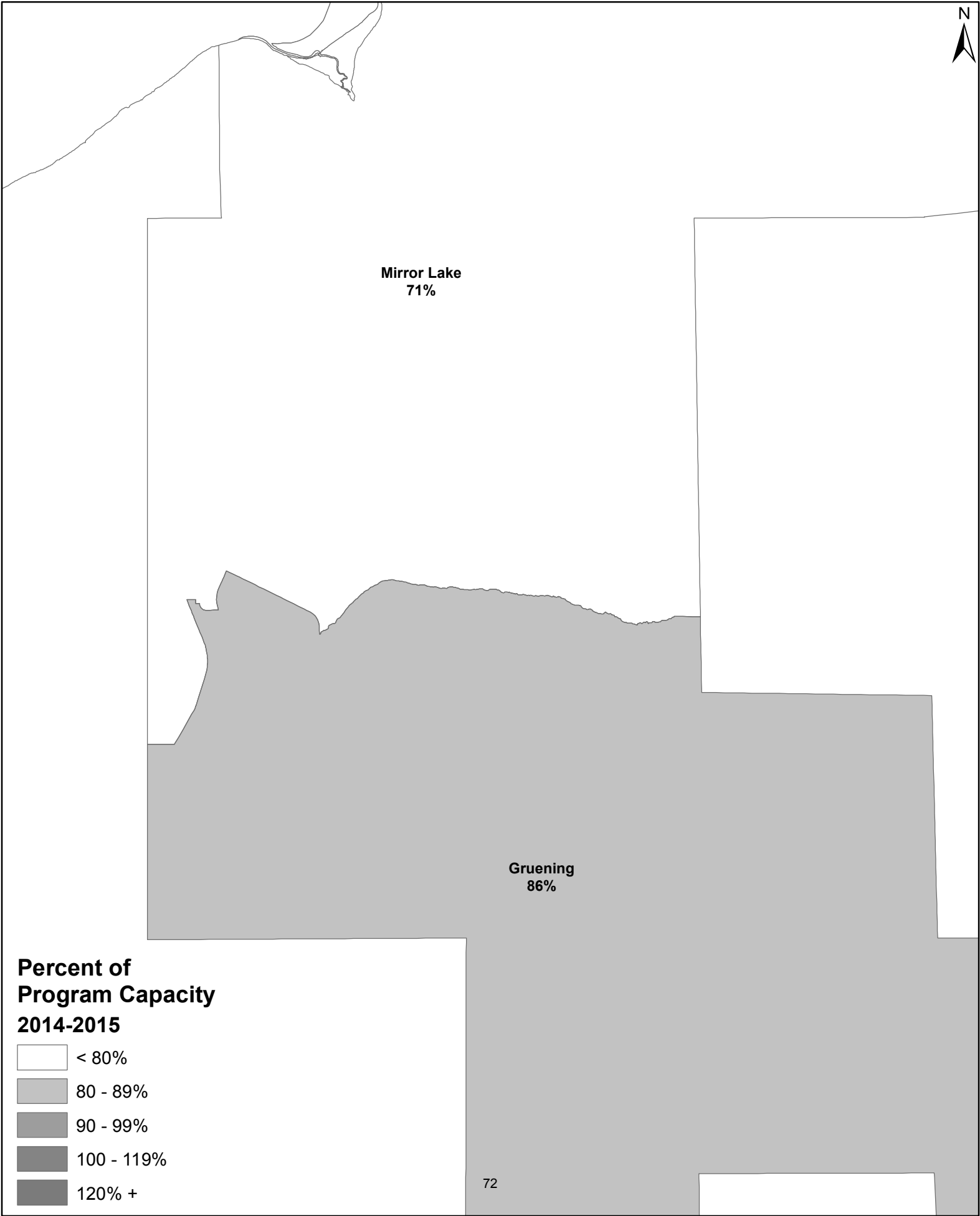
Percent of Program Capacity by Elementary Attendance Area



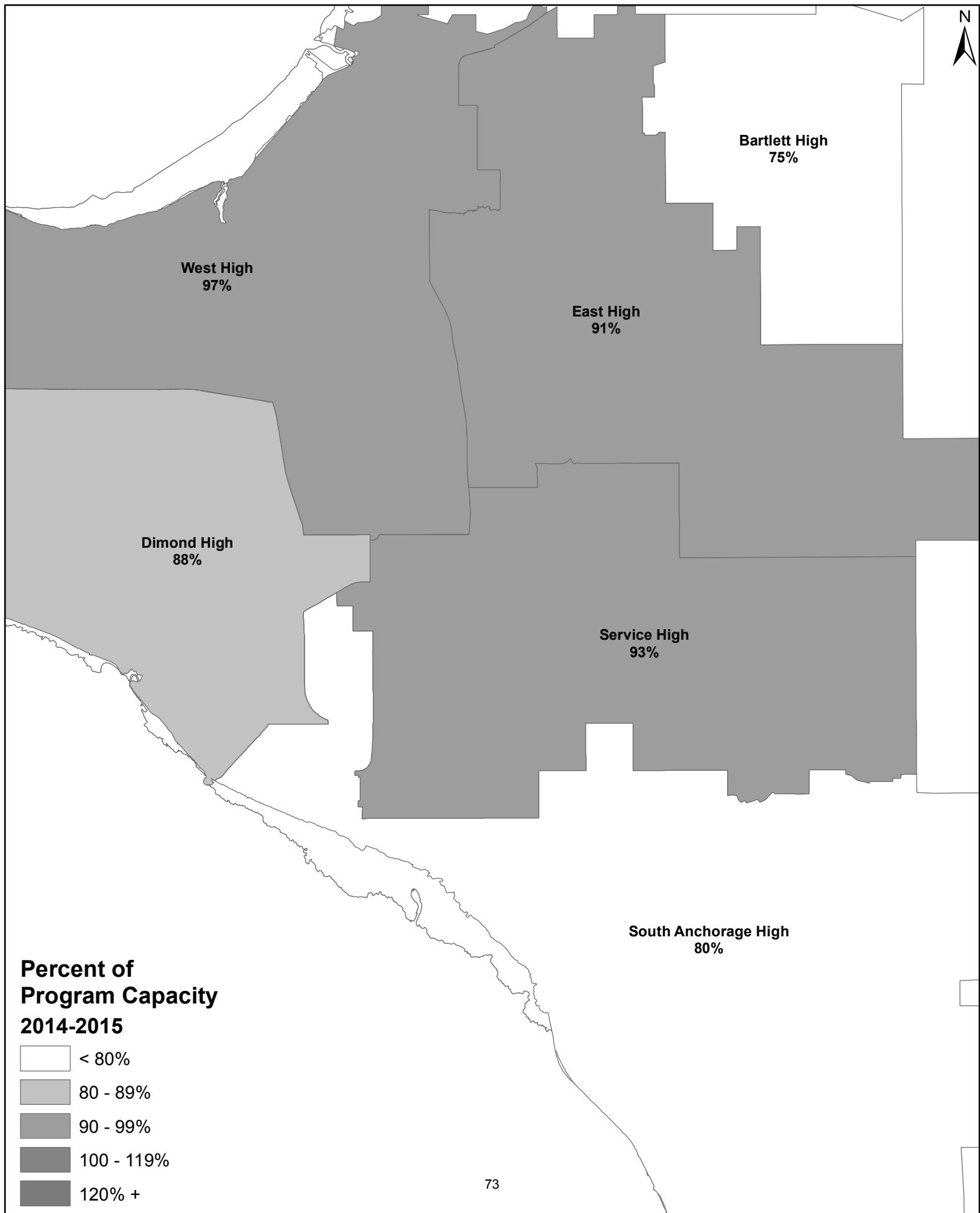
Percent of Program Capacity by Middle School Attendance Area



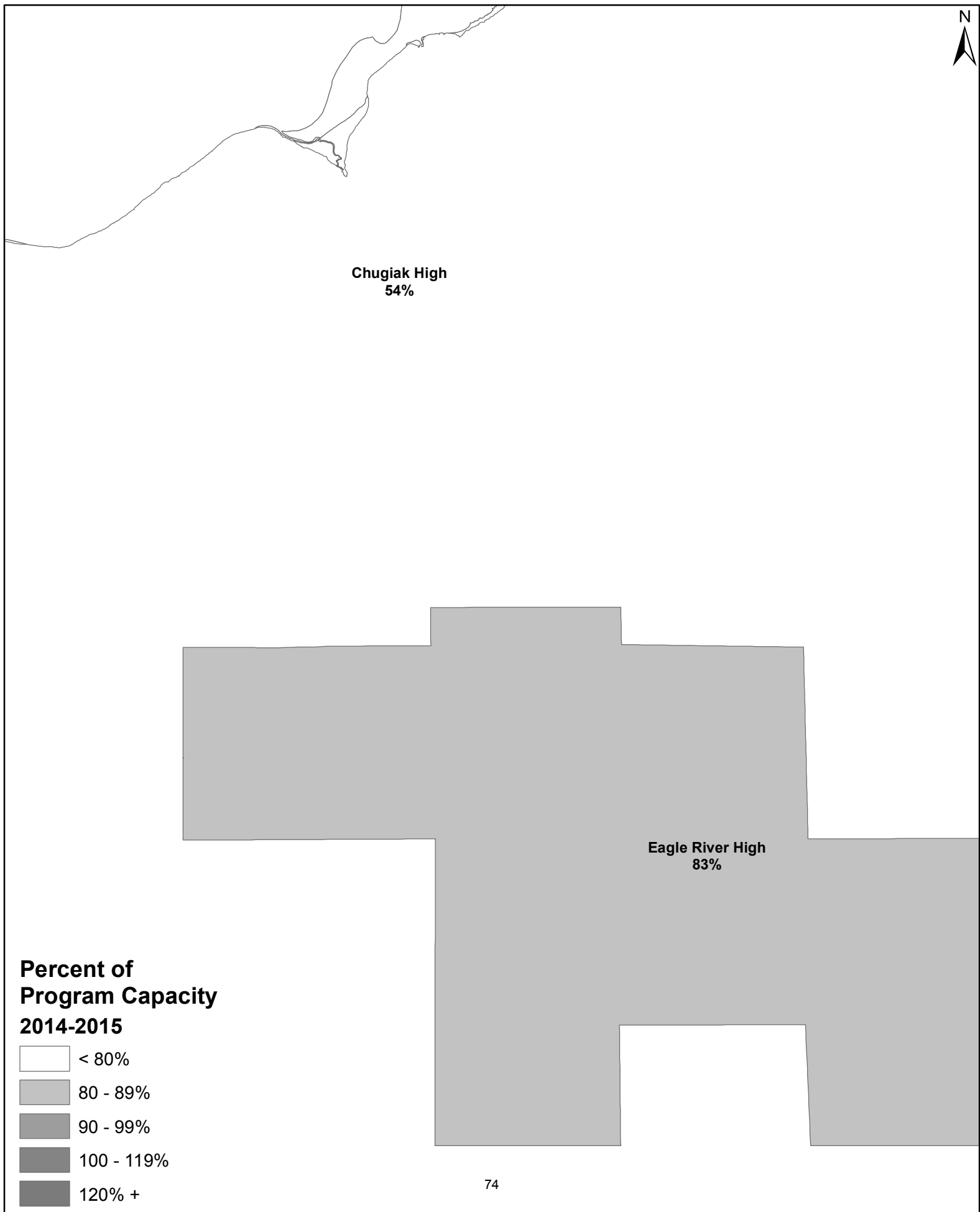
Percent of Program Capacity by Middle School Attendance Area



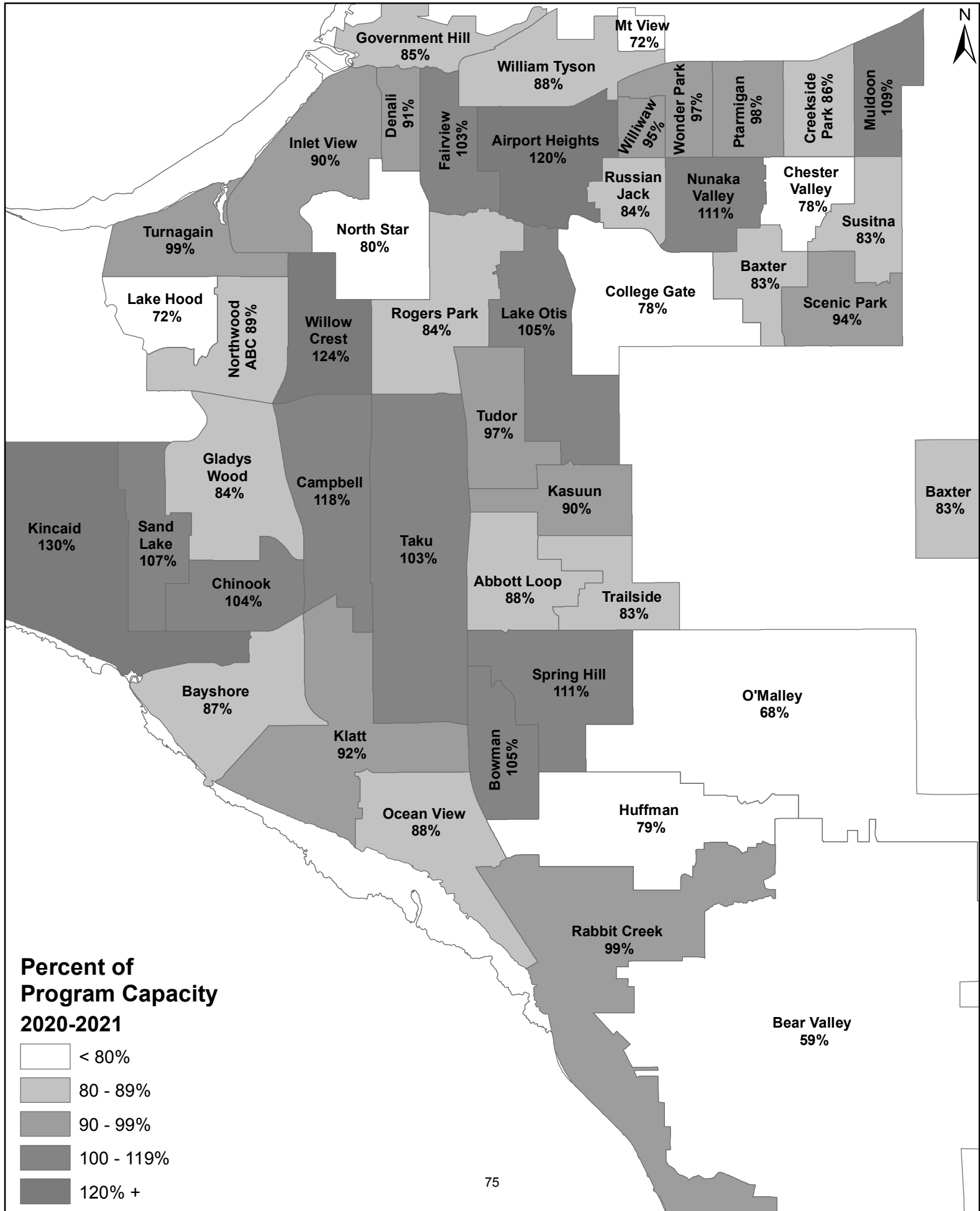
Percent of Program Capacity by High School Attendance Area



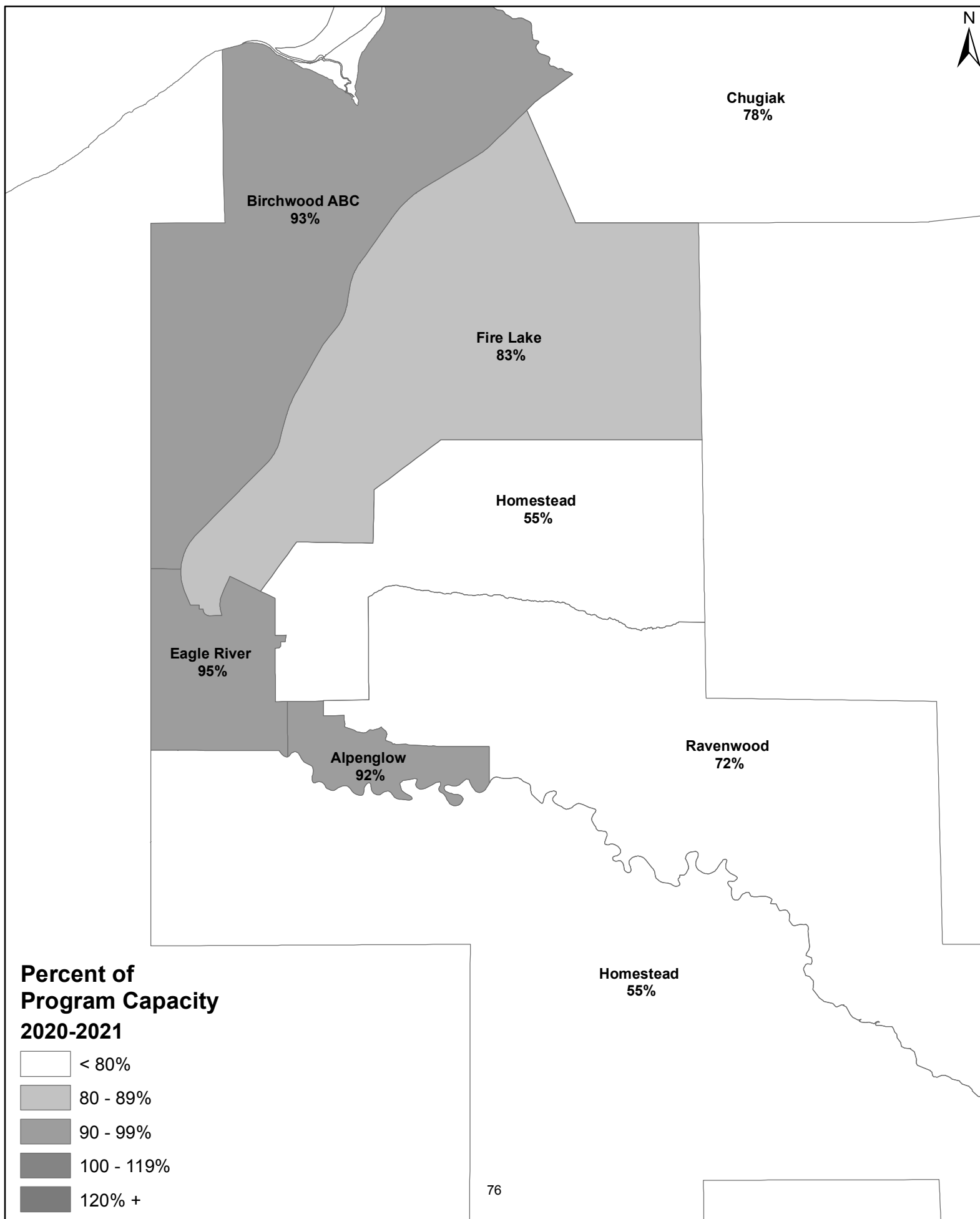
Percent of Program Capacity by High School Attendance Area



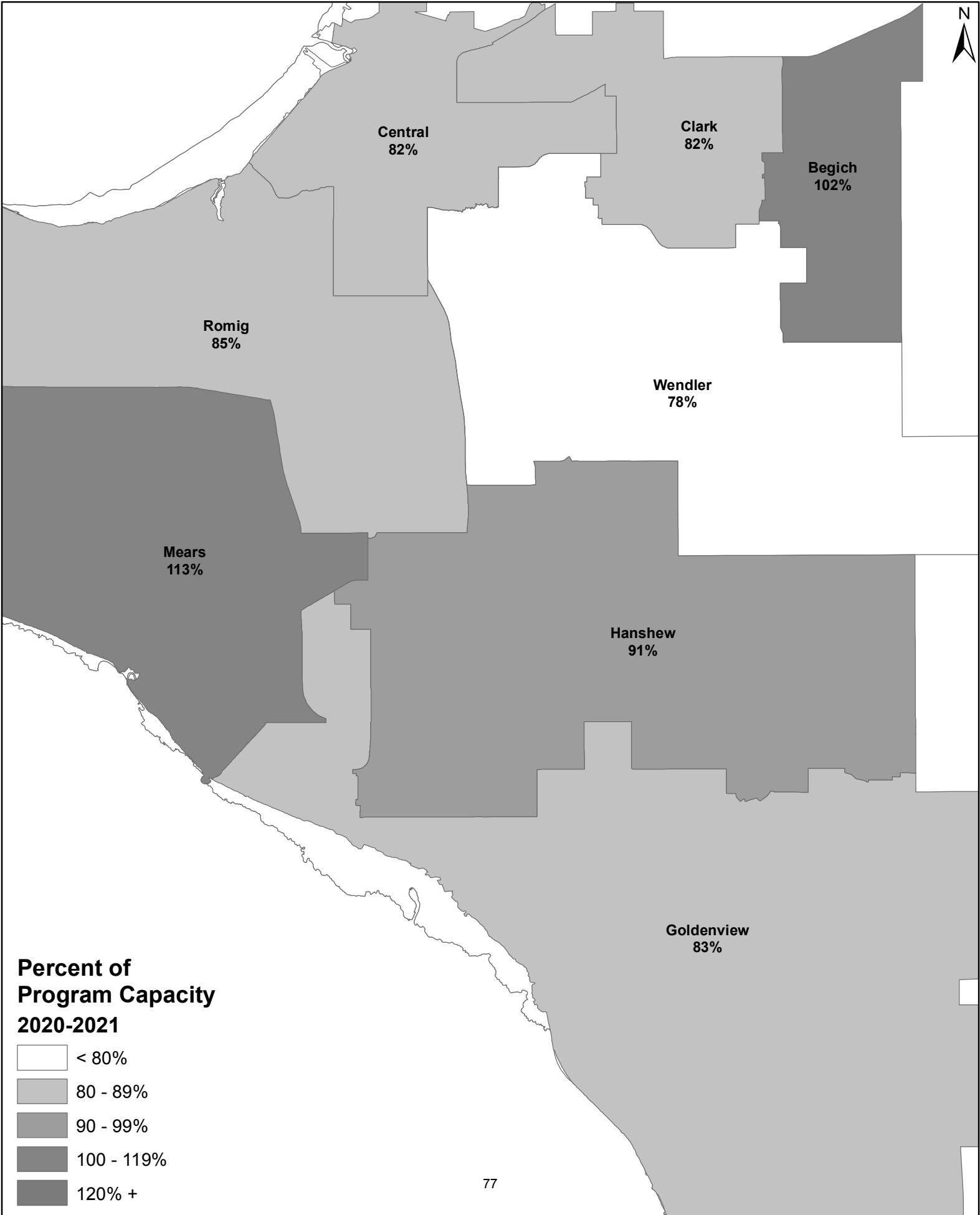
Percent of Program Capacity by Elementary Attendance Area



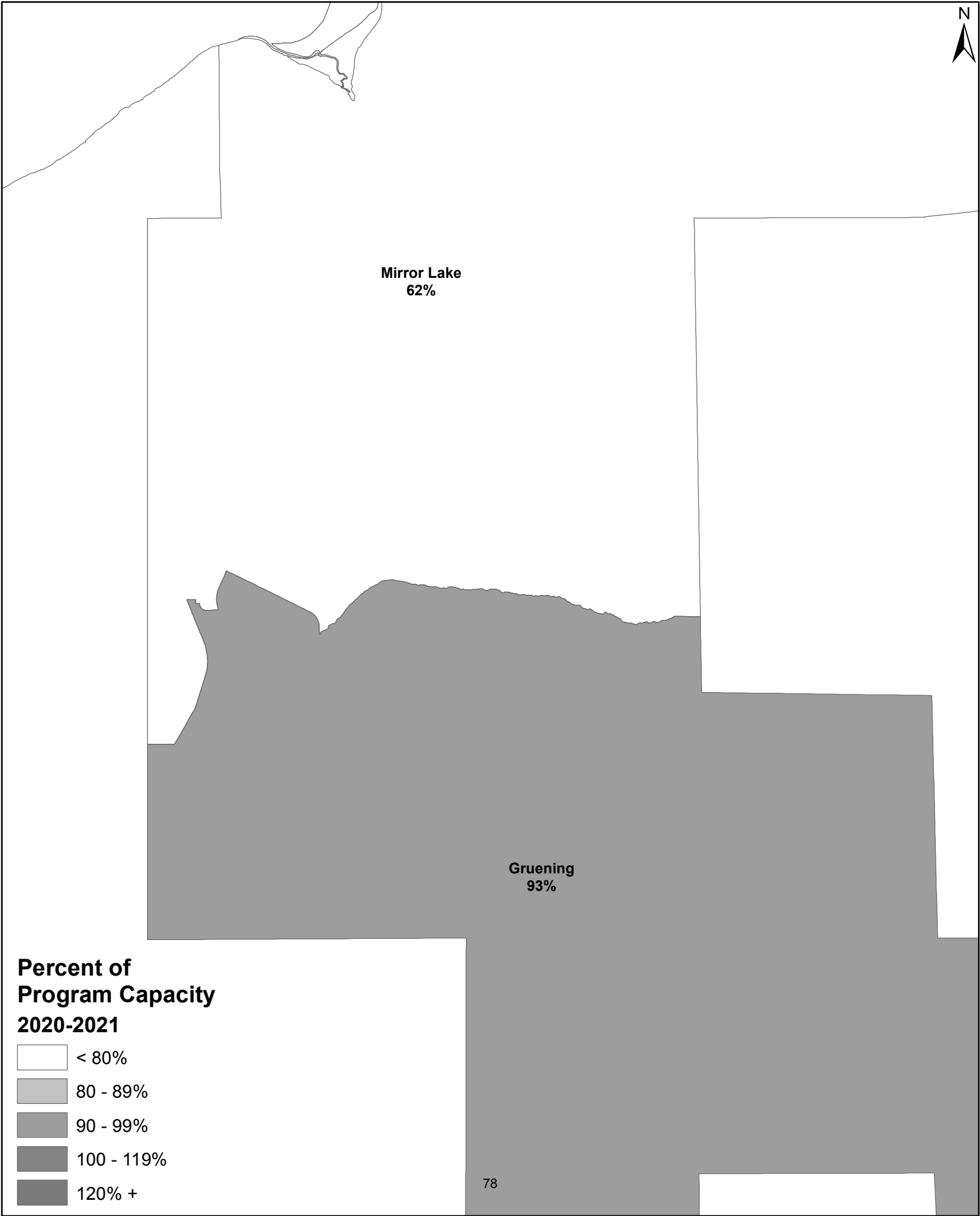
Percent of Program Capacity by Elementary Attendance Area



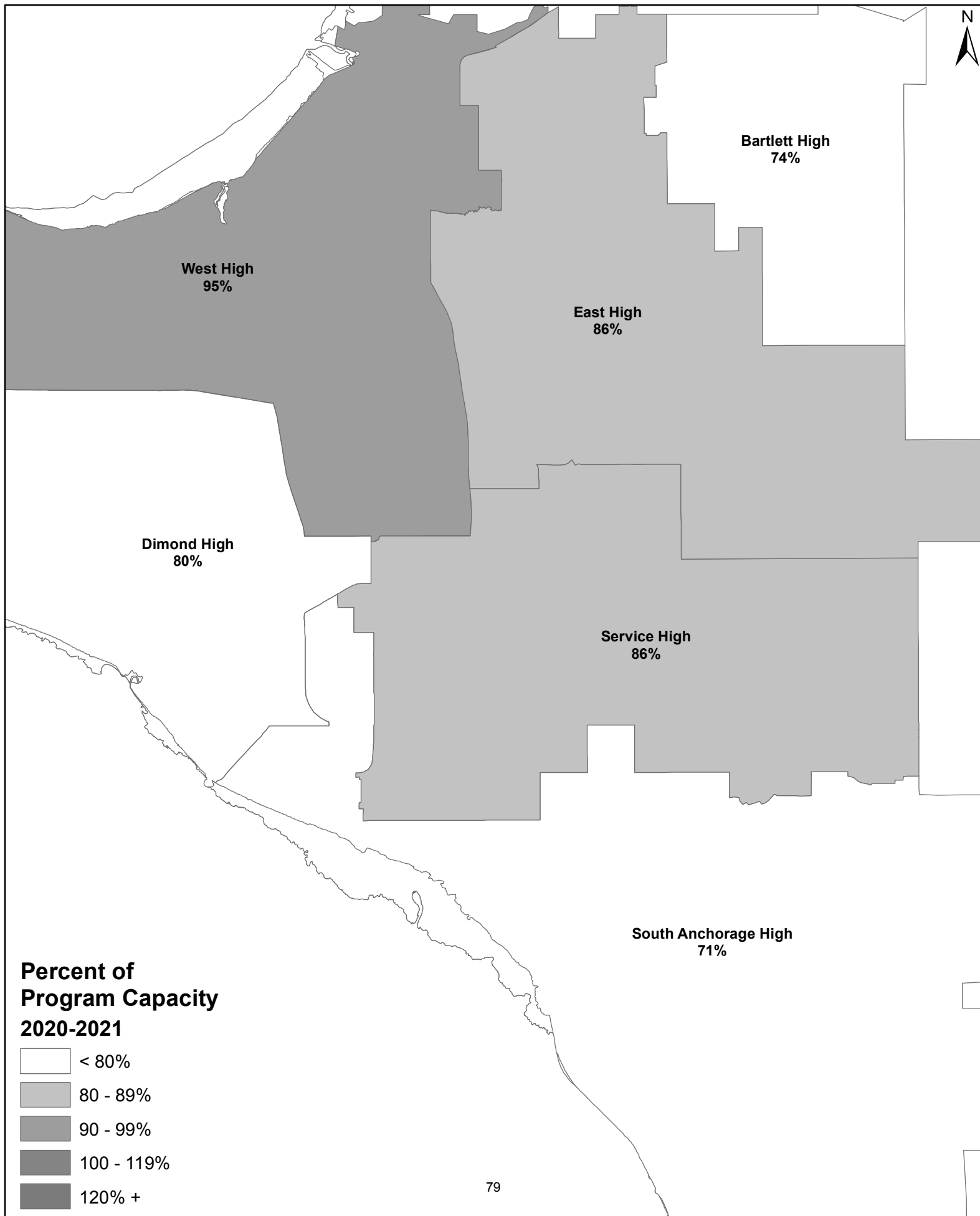
Percent of Program Capacity by Middle School Attendance Area



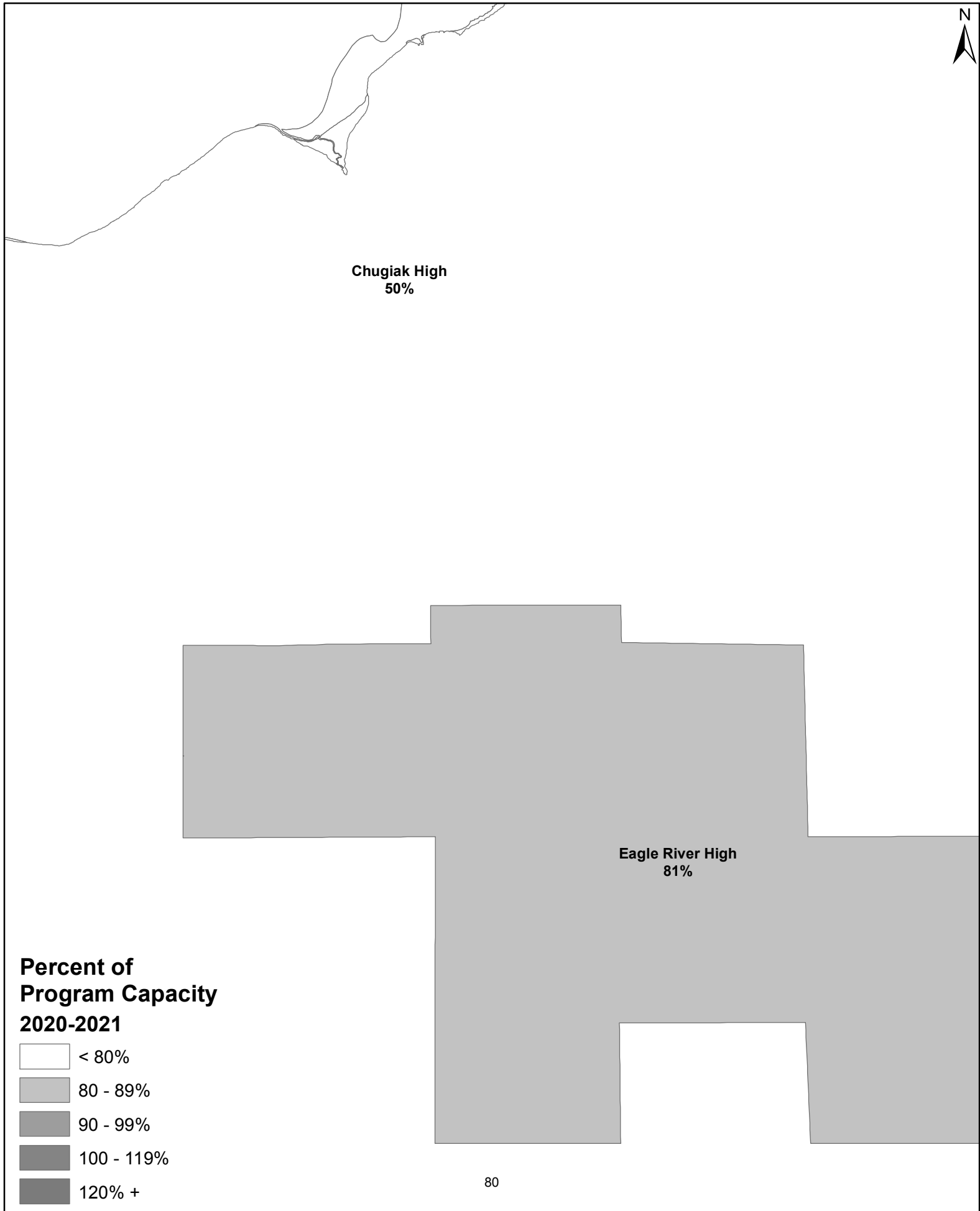
Percent of Program Capacity by Middle School Attendance Area



Percent of Program Capacity by High School Attendance Area



Percent of Program Capacity by High School Attendance Area



APPENDIX A

Appendix A provides a list of schools, including charter schools, that have opened, closed or have been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Opened Since 1996	Alaska Native Culture Charter	2008		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	Rilke Schule Charter	2007		
	South High	2004		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
	Winterberry Charter	2005		
Opened and Closed Since 1996	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
Opened Prior to 1996 and Closed Since 1996	Kennedy Elementary	1962		2000
Replacements Since 1996	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
	Sand Lake	1958	2010	
Total Renewals Since 1996	Aurora Elementary	1954	1996	
	Baxter Elementary	1973	1999	
	Chester Valley	1964	2010	
	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	
	Government Hill Elementary	1965	2000	

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Total Renewals Since 1996 cont'd	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
Partial Renewals Since 1996	Bartlett High	1971	2006	
	Chugiak High	1965	2003	
	East High	1960	2005	
	Service High	1971	2006	

Current Status of Facilities

Inventory of District Sites and Facilities

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		Total	8,360	
61	Operations Building	1988	3,068	Original Construction
		Total	3,068	
63	Facilities/Maintenance Department	1976	63,100	Original Construction
		Total	63,100	
65	Procurement/Warehouse	1973	60,000	Original Construction
		Total	60,000	
81	Transportation	1979	11,574	Original Construction
		Total	11,574	
91	Student Nutrition	1988	48,729	Original Construction
		Total	48,729	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		Total	58,341	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		Total	40,568	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		Total	60,219	
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		Total	54,717	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		Total	62,076	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		Total	58,649	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		Total	50,160	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		Total	48,276	
125	Bowman Elementary School	1991	66,367	Original Construction
		Total	66,367	
130	Campbell Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		Total	61,438	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		Total	50,024	
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		Total	57,314	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		Total	40,661	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		Total	61,468	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		Total	60,034	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		Total	59,825	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		Total	62,915	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		Total	58,086	
210	Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		Total	64,312	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		Total	50,160	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		Total	25,110	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		Total	58,401	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		Total	51,965	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		Total	60,610	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		Total	32,470	
242	Kasuun Elementary School	1996	61,599	Original Construction
		Total	61,599	
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		Total	34,271	
245	Klatt Elementary School	1983	50,160	Original Construction
		Total	50,160	
246	Kincaid Elementary School	1996	61,599	Original Construction
		Total	61,599	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		Total	57,897	
257	Mount Spurr Elementary School	1954	16,716	Original Construction
		1958	6,906	6 Classrooms
		1966	4,386	4 Classrooms
		1988	1,537	IMC
		1998	3,188	Interior Renewal, Admin Office & Kitchen Addition,
		2002	9,490	3 Classrooms, Gym Addition
		Total	42,223	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		Total	58,158	
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		Total	61,599	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		Total	75,674	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		Total	61,559	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		Total	61,115	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
		Total	44,100	
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		Total	59,736	
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		Total	50,253	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
		Total	82,488	
328	Ptarmigan Elementary School	1971	36,399	Original Construction
		1998	1,450	Administration Addition
		2004	21,426	8 Classrooms, MPR, Administration
		Total	59,275	
330	Rabbit Creek Elementary School	1961	20,221	Original Construction
		1965	12,016	6 Classrooms, MPR
		1972	4,519	MPR, IMC
		1983	12,654	4 Classrooms, MPR
		Total	49,410	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
335	Ravenwood Elementary School	1985	50,160	Original Construction
		Total	50,160	
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		Total	55,403	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		Total	61,599	
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		Total	62,500	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		Total	50,912	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		Total	50,160	
363	Trailside Elementary School	2000	61,599	Original Construction
		Total	61,599	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		Total	55,023	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		Total	53,270	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		Total	56,757	
380	Turnagain Elementary School	1956	24,309	Original Construction
		1957	2,040	2 Classrooms
		1960	7,491	6 Classrooms
		1974	9,318	MPR
		1983	10,842	4 Classrooms, Gym
		Total	54,000	
384	Tyson Elementary School	1996	61,599	Original Construction
		Total	61,599	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		Total	61,811	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		Total	41,945	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		Total	56,500	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		Total	54,304	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		Total	52,638	
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		Total	47,777	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition
		2006	51,000	16 Classrooms, IMC, Gym
		Total	75,264	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		Total	31,327	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		Total	52,188	
663	Mt. Iliamna Elementary School	1962	17,100	Original Construction
		1964	10,800	9 Classrooms
		1986	810	Extend IMC Area
		1995	2,590	Special Ed. Resource Rooms Addition
		Total	31,300	
700	Central Middle School of Science	1961	95,837	Original Construction
		Total	95,837	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
		Total	180,000	
730	Gruening Middle School	1984	124,862	Original Construction
		Total	124,862	
740	Hanshew Middle School	1984	150,085	Original Construction
		Total	150,085	
750	Mears Middle School	1985	150,506	Original Construction
		Total	150,506	
755	Mirror Lake Middle School	1997	158,630	Original Construction
		Total	158,630	
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		Total	125,614	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	Aux Gym
		1985	7,611	IMC, Band Practice Rooms
		2004	1,765	Main Entry Vestibule
		Total	114,461	
780	Goldenview Middle School	1997	159,209	Original Construction
		Total	159,209	
785	Begich Middle School	2007	174,612	Original Construction
		Total	174,612	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	14,693	Phase 2 (Science Classrooms)
		2006	23,000	Phase 2B (Theater)
		Total	360,209	
805	King Career Center	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		Total	133,669	
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
		Total	289,309	
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	20,384	Pool Addition
		2002	-304,177	Demolition
		2003	242,440	Replacement School
		Total	242,440	
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
		Total	342,568	
835	SAVE High School	1984	18,580	Original Construction
		Total	18,580	

Site Code	Site	Year	Square Footage	Description
840	Service High School	1971	283,514	Original Construction
		1983	28,360	Pool, Sports Complex
		1983	13,015	Classroom Addition
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		Total	344,360	
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	
850	West High School	1953	64,698	Original Construction
		1953	117,201	Auditorium, Shops, Gym
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1971	17,166	Old Pool converted to Aux Gym (1996)
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		2003	-22,603	Pool transferred to MOA
		Total	317,874	
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	
Overall District Square Footage Total			7,765,365	

