

ANCHORAGE SCHOOL DISTRICT

SIX-YEAR CAPITAL IMPROVEMENT PLAN



Recommendations and Analysis

July 1, 2014 – June 30, 2020



Anchorage School District
Educating All Students for Success in Life

ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

ANALYSIS AND RECOMMENDATIONS

July 1, 2014 - June 30, 2020

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January 23, 2014 – School Board Approved
March 11, 2014 – Submitted to Assembly

Demographic/GIS Services
Technology/MIS
Division of Instruction
Facilities/Maintenance

2014 COVER: Aurora Elementary School, Track Renewals, and Building Life Extension Projects.

ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

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Introduction and Overview of CIP



I. Introduction and Overview of CIP Document

The Anchorage School Board is responsible for providing an adequate educational environment for the students of Anchorage. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Capital Improvement Plan that addresses the anticipated levels of student enrollment and shifts in enrollment, along with school facility condition and functionality from an educational perspective. Typically, this plan delineates the district's construction priorities over the succeeding six-year period.

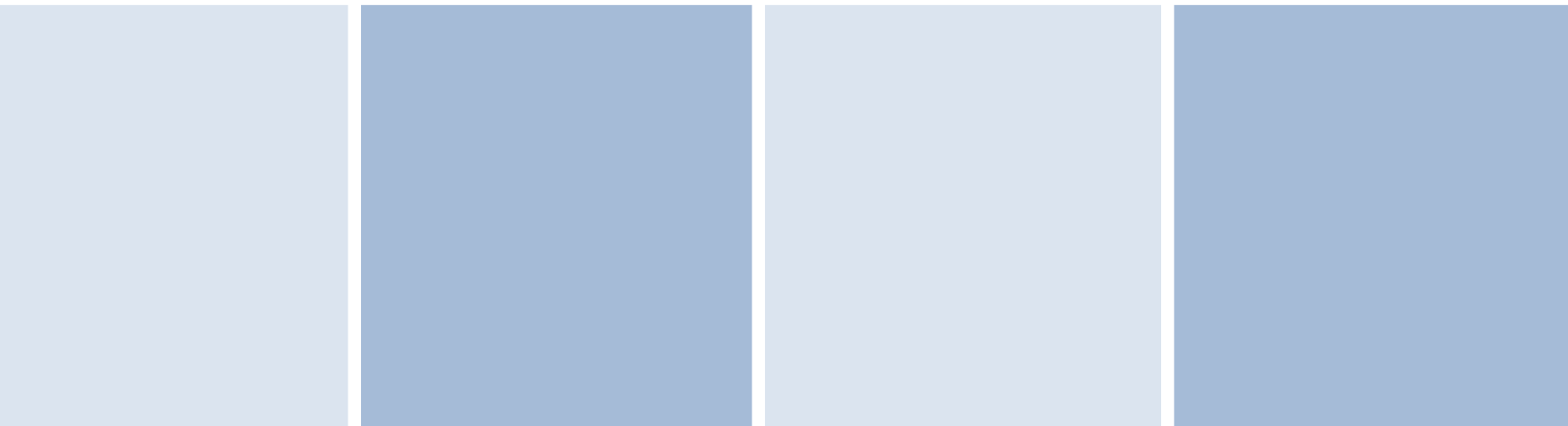
The steps in preparing the Six-Year CIP are listed below:

1. Survey all district principals to determine school space utilization.
2. Collect birth data from the State of Alaska Bureau of Vital Statistics and population data from the State demographer.
3. Project six-year membership by school and grade.
4. Receive administrative recommendations for alleviating negative conditions projected in facility usage based on the six-year forecast.
5. Obtain approved recommendations from the district's Capital Improvement Advisory Committee.
6. School board review and approval of the CIP.
7. Present board approved CIP to the Municipal Planning and Zoning Commission for comments.
8. Transmittal of CIP to Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

- School Facilities
- Capital Improvement Recommendations for 2014-15 to 2019-20
- Student Membership Projections for 2014-15 to 2019-20
- Current Facilities Utilization

School Facilities



II. School Facilities

The Anchorage School District operates and maintains the largest physical plant of any public entity in the state, with approximately 7.5 million square feet of facilities. The replacement value of district buildings exceeds \$2 billion. The district has 93 facilities, comprised of eighty-seven schools and 6 support facilities. In addition, there are fourteen alternative and charter school programs. The district houses more than 48,000 students and nearly 5,000 staff members.

Forty-four elementary schools are organized K-6, while Chester Valley, Chugiak, Creekside Park, Fire Lake, Mountain View, Muldoon, Nunaka Valley, Ptarmigan, Russian Jack, Scenic Park, Susitna, Tyson, Williwaw, and Wonder Park elementary schools are organized K-5. Aurora, Mt. Spurr, Orion, Ursa Major and Ursa Minor elementary schools are located on Joint Base Elmendorf Richardson. Due to a decline in enrollment on Fort Richardson, Kennedy Elementary School was closed at the end of the 1999-2000 school year, and is being used by the district's Information Technology Department. Two elementary schools have a K-8 organizational pattern: Northern Lights ABC and Girdwood K-8 School.

Central, Goldenview, Gruening, Hanshew, Mears, Romig and Wendler middle schools are organized for grades 7–8. Begich, Clark, and Mirror Lake middle schools are organized for grades 6-8. Bartlett, Chugiak, Dimond, Eagle River, East, Service, South and West senior high schools are organized for grades 9–12.

Polaris K-12 School, an alternative elementary/secondary program, is organized for grades K–12. Crossroads and Steller Alternative secondary programs are organized 7–12. Two other alternative secondary programs are organized 9–12: AVAIL and Benny Benson. AVAIL is housed at the Fifth Avenue Mall; Benny Benson is housed at the ASD Benny Benson building, while Crossroads is housed at the Success by Six building in Mountain View. SEARCH, an alternative secondary program that is organized for grades 7-8, is also housed at the Benny Benson building. SAVE, another alternative secondary program, is organized 10-12 and is housed in its own facility.

Currently, there are eight Charter School programs offered in the ASD: Alaska Native Cultural (K-6), Aquarian (K-6), Eagle Academy (K-8), Family Partnership

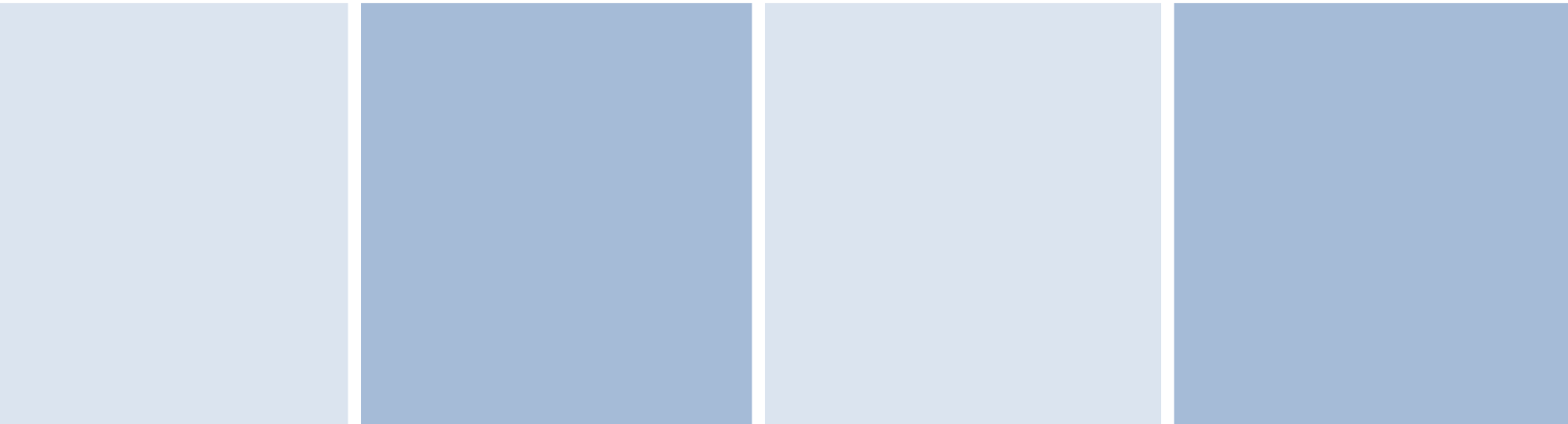
(K-12), Frontier (K-12), Highland Tech (6-12), Rilke Schule (K-8), and Winterberry (K-8). Of these programs, Aquarian operates in an ASD facility while the other seven are housed in leased space.

Special Education services are offered in all elementary and secondary schools in the district. Two school facilities, Mt. Iliamna on JBER Elmendorf and Whaley School, are dedicated to serving students with significant disabilities.

In addition, the district operates four state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, McLaughlin School and New Path High School. The district also operates special educational programs for students in five residential facilities: Jesse Lee Home, Booth Memorial, McKinley Heights, Charter North Hospital and North Star Hospital.

Capital Improvement Needs

Capital Improvement
Needs



III. CAPITAL IMPROVEMENT NEEDS

The Anchorage School District operates and maintains the largest physical plant of any public entity in the state. These facilities consist of approximately 7.7 million square feet in eighty-seven schools and six support sites. Not only is the District's inventory of facilities large, it is also aging. Fifty three schools are over 20 years old, and of these seventeen are over 50 years old.

To care for this substantial investment, the district has implemented an integrated facility management program (FMP).

A key component of this program is the capital planning and assessment management system (CPMS). The CPMS database centralizes information on facility components and system conditions and a facility's ability to meet current educational program requirements. This information is collected during facility and educational assessments, by utilizing systematic, consistent, and repeatable methodologies to obtain the initial information and for ongoing efforts to maintain the long term usefulness of the information. The collected information serves as a basis to determine capital needs, priorities, educational inadequacies, facility capital costs and in developing short and long term facility planning and funding strategies.

Educational program requirements are defined by districtwide educational specifications for elementary, middle and high school levels. Educational adequacy assessments determine the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by educational specifications. For example, a school may not have enough classrooms to offer health classes, or a gymnasium in addition to a multi-purpose room in order to allow for concurrent lunches and physical activity.

Currently, facility condition assessments are complete for 93 facilities and educational program assessments are complete for 87 schools. Assessment data is updated on an annual basis as school upgrades are completed.

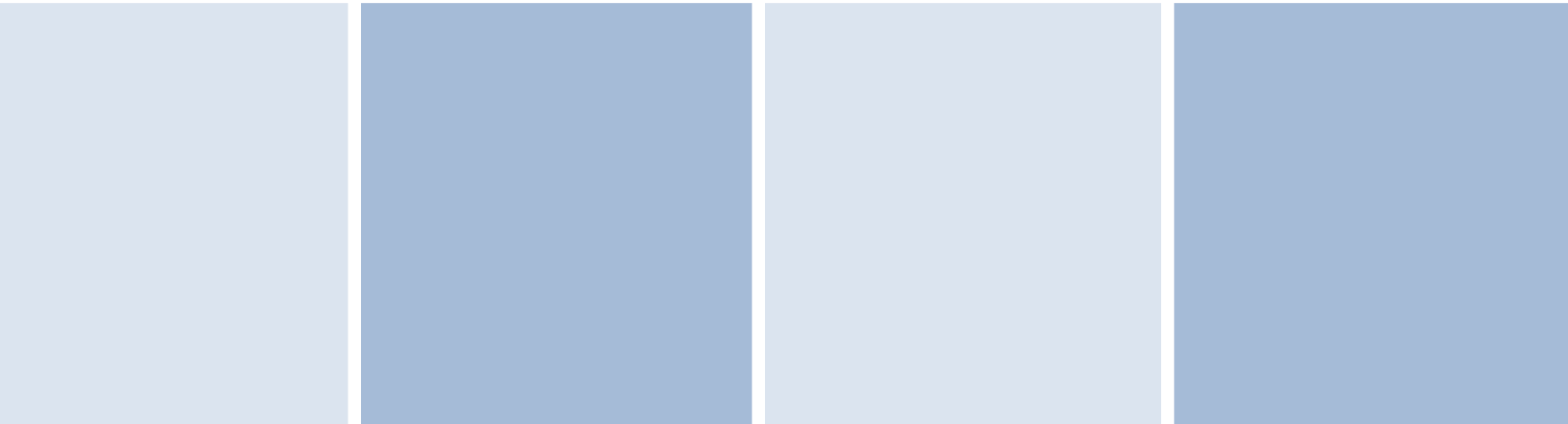
Information collected from facility condition and educational program assessments highlight the following key factors of the District's building inventory.

Building components wear out. Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. Various code changes require updating electrical and mechanical systems, access for persons with physical disabilities; removing hazardous materials, and renewing various building system components. Moreover, significant renewals often require structural upgrades to meet more stringent seismic codes.

Functional obsolescence is another fact of life for older schools. Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. There is a continual need to update the electrical distribution systems in the schools to accommodate current technology. Current educational delivery methods require physical layouts that are often different and more flexible than those of 30 to 40 years ago. Without renewal, these schools do not provide ASD students the same educational opportunities through parity of program and facilities across the school system.

Additional capacity to house the constantly shifting student population is the third component of capital requirements. Anchorage is the largest district in the state, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the high mobility of the Anchorage population. The district has over 130 relocatable classrooms available to meet short-term capacity needs in affected schools.

Capital Improvement Recommendations: 2014–20



Capital Improvement
Recommendations: 2014–20



IV. CAPITAL IMPROVEMENT RECOMMENDATIONS: 2014-15 to 2019-20

Table 1 summarizes the recommended six-year capital improvement projects and their estimated cost. Table 2 provides brief descriptions for the projects shown in Table 1. Table 3 shows the agency interface required for undeveloped sites currently managed by the District. Initial project cost estimates are based on Fiscal Year 2013 costs with inflation adjustments for years two through six of the plan. Adjustment to these cost estimates will be made in future years due to fluctuations in construction costs and scope of work identified in the initial planning or design stages of the projects. In addition to the projects included in this CIP, the district also allocates general funds every year for Maintenance and maintenance projects, which is approximately \$21,110,000 for FY 2013-2014.

In 2009 the District initiated the development of an asset management system (CPMS) to assist in capital planning. The key component of which is an integrated facility management assessment program (FMAP). Information is collected during facility condition assessments utilizing a systematic and consistent methodology. Educational adequacy assessments determine the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by educational specifications. The collected information serves as a basis for determining priorities and costs of facilities' capital needs, and is used for both short term and long term planning purposes.

To date the District with assistance by consultants has completed facility condition assessments on 93 locations and educational adequacy assessment at 86 schools.

Table 4 is a summarization that provides information which describes the current status of those assessed facilities. The 6-Year CIP recommendation, Table 1, was developed by utilizing the Facility Condition Index (FCI), Educational Adequacy Index (EAI) and school's program capacity percentage found in this appendix.

Table 5 is the District's anticipated construction delivery schedule of large-scale projects that have been funded through Legislative appropriations, specifically, Stadium amenities and bleachers at high schools.

Table 1 - CIP Recommendation 2014-2020

Year	1	2	3	4	5	6
CIP Total	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Elementary Schools	\$57,285,000	\$49,905,000	\$57,955,000	\$57,495,000	\$49,340,000	\$49,530,000
Rabbit Creek Elementary School		\$9,830,000				
Mountain View Elementary School		\$10,920,000				
Inlet View Elementary School		\$3,820,000				
Airport Heights Elementary School	\$22,800,000					
Gladys Wood Elementary School	\$1,000,000	\$9,825,000				
Turnagain Elementary School	\$1,475,000	\$9,825,000				
Bayshore Elementary School	\$5,035,000					
Willow Crest Elementary School				\$2,805,000		
O'Malley Elementary School	\$1,000,000				\$11,215,000	
Chugiak Elementary School			\$3,710,000			
Chinook Elementary School			\$4,155,000			
Lake Otis Elementary School						
Northwood ABC School					\$5,265,000	
Susitna Elementary School	\$4,290,000					
Campbell Elementary School						
Birchwood ABC Elementary School						
Homestead Elementary School						
Taku Elementary School						
Rogers Park Elementary School						
Wonder Park Elementary School					\$4,985,000	
North Star Elementary School						
Mount Spurr Elementary School						
Orion Elementary School						\$5,420,000
Tudor Elementary School						
Nunaka Valley Elementary School						
Eagle River Elementary School	\$5,320,000					
Ursa Major Elementary School						
Klatt Elementary School						
Huffman Elementary School	\$5,265,000					
Ursa Minor Elementary School						
Kincaid Elementary School						
Aurora Elementary School						
Fairview Elementary School						
Girdwood K-8 School						
Alpenglow Elementary School						
Trailside Elementary School						
Spring Hill Elementary School						

Table 1 - CIP Recommendation 2014-2020

	Year	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	CIP Total	\$57,285,000	\$49,905,000	\$57,955,000	\$57,495,000	\$49,340,000	\$49,530,000
Bear Valley Elementary School							
College Gate Elementary School							
Creekside Park Elementary School							
Ocean View Elementary School							
Government Hill Elementary School							
Ravenwood Elementary School							
Ptarmigan Elementary School							
Bowman Elementary School							
Abbott Loop Elementary School							
Fire Lake Elementary School							
Kasuun Elementary School							
Northern Lights ABC School							
Scenic Park Elementary School							
Muldoon Elementary School							
Russian Jack Elementary School							
Tyson Elementary School							
Chugach Optional Elementary School							
Williwaw Elementary School							
Lake Hood Elementary School							
Baxter Elementary School							
Sand Lake Elementary School							
Denali Montessori School							
Chester Valley Elementary School							
Middle Schools							
Central Middle School				\$45,645,000			
Gruening Middle School		\$2,475,000			\$35,775,000		
Mears Middle School							
Romig Middle School (40% West Romig)		\$1,080,000			\$16,060,000		
Mirror Lake Middle School							
Goldenview Middle School							
Hanshew Middle School							
Wendler Middle School							
Begich Middle School							
Clark Middle School							
Southwest Area Middle School							
High Schools							
West High School (60% West Romig)		\$1,620,000				\$24,300,000	
Service High School							

Table 1 - CIP Recommendation 2014-2020

Year	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CIP Total	\$57,285,000	\$49,905,000	\$57,955,000	\$57,495,000	\$49,340,000	\$49,530,000
Bartlett High School						\$2,605,000
East High School						\$2,605,000
Chugiak High School						
Dimond High School						
Eagle River High School						
South High School						
Alternative Schools						
Mt. Iliamna (50%)		\$1,640,000				\$17,580,000
Whaley School (50%)		\$1,640,000				\$17,580,000
Steller Secondary School			\$1,715,000			
King Career Center						
SAVE High School						
Aquarian Charter School						
Benson Secondary School						
Polaris K-12						
Support Facilities						
Pupil Transportation						
Kennedy Data Center						
Facilities/Maintenance						
Student Nutrition						
Operations Building						
Purchasing/Warehouse						
Information Technology						
Districtwide						
District Wide Emergent Projects	\$5,925,000	\$2,405,000	\$2,730,000	\$2,855,000	\$3,575,000	\$3,740,000
District Wide Relocatable Upgrades						
Career & Technology Education Projects						
Total	\$57,285,000	\$49,905,000	\$57,955,000	\$57,495,000	\$49,340,000	\$49,530,000

Yearly Totals:

2014-15	\$57,285,000	Studies and/or Analyses to be performed:
2015-16	\$49,905,000	- Middle School Analysis
2016-17	\$57,955,000	- Facility Requirements for programs and services provided at Mt. Iliamna and Whaley
2017-18	\$57,495,000	
2018-19	\$49,340,000	
2019-20	\$49,530,000	
	\$321,510,000	

TABLE 2
2014-2020 CIP Project List

Project Title	Scope of Work Notes	Project Cost	CIP Year
Capital Improvement Projects			
Airport Heights Elementary School Addition / Renovation Design & Construction	Design and Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 22,800,000	1
Bayshore Elementary School Component Renewal	Design and Construction funding to replace roof sections last upgraded in the 1990's. Remove, replace, and upgrade aging systems such as flooring, mechanical and electrical systems. Renew site lighting, exterior lights attached to building, pedestrian paving, and parking lots. This project would renew existing aging systems and provide improvement for operation and maintenance costs by reducing maintenance repair.	\$ 5,035,000	1
Eagle River Elementary School Component Renewal 2	Design and Construction funding to upgrade heating and ventilation systems through out school. Upgrade building to full direct digital controls. Upgrade electrical distribution systems for entire building. Upgrade main electrical distribution panels and increase data and power capabilities in classrooms. Replace existing roofing systems located over main classroom wing.	\$ 5,320,000	1
Gladys Wood Elementary School Addition /Renovation Design	Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 1,000,000	1
Gruening Middle School Addition/Renovation Design	Design funding to determine the require modifications to address both infrastructure upgrades and missing educational program deficiencies in meeting the current 6 team middle school program delivery model.	\$ 2,475,000	1
Huffman Elementary School Upgrade Component Renewal	Design and Construction funding to remove, replace, and upgrade aging systems such as flooring, mechanical and electrical systems. Replace exterior doors and windows for the entire building. This project would renew existing aging systems and provide improvement for operation and maintenance costs by increasing energy efficiency and reducing maintenance repair.	\$ 5,265,000	1
O'Malley Elementary School Major Renovation Design	Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 1,000,000	1
Susitna Elementary School Upgrade Component Renewal	Design and Construction funding to remove, replace and upgrade aging systems such as flooring, ceilings, paint, interior walls and casework, mechanical and electrical systems. Replace exterior doors and windows for the entire building. Minor upgrades to the existing classrooms to improve educational adequacy. This project would renew existing aging systems and provide improvement for operation and maintenance costs by increasing energy efficiency and reducing maintenance repair.	\$ 4,290,000	1
Turnagain Elementary School Major Renovation Design	Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 1,475,000	1
West High (60%) and Romig Middle (40%) School Design	Modification of existing site layout for student bus and additional event parking as addressed in the West/Romig Implementation Plan. This project can be interchanged with other components for West/Romig.	\$ 2,700,000	1
Gladys Wood Elementary School Addition /Renovation Construction	Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 9,825,000	2
Inlet View Elementary School Construction	Construction funding to address infrastructure component renewal.	\$ 3,820,000	2
Mount Iliamna (50%)/Whaley School (50%) Replacement Design	Design funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 3,280,000	2
Mountain View Elementary School Major Renovation Construction	Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 10,920,000	2
Rabbit Creek Elementary School Major Renovation Construction	Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 9,830,000	2
Turnagain Elementary School Major Renovation Construction	Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 9,825,000	2
Central Middle School Addition/Renovation Construction	Construction funding to address required modifications to infrastructure upgrades, modification and addition to building to meeting missing educational program deficiencies for a 6 team middle school program delivery model.	\$ 45,645,000	3
Chinook Elementary School Upgrade Component Renewal	Design and Construction funding to replace roof sections last upgraded in the 1990's. Remove, replace, and upgrade aging systems such as flooring, mechanical and electrical systems. Replace exterior doors for the entire building. Minor upgrades to the existing classrooms to improve educational adequacy. This project would renew existing aging systems and provide improvement for operation and maintenance costs by increasing energy efficiency and reducing maintenance repair.	\$ 4,155,000	3
Chugiak Elementary School Upgrade Component Renewal	Design and construction funding to upgrade various mechanical and electrical systems. Replace exterior doors and windows for the entire building. Minor upgrades to the existing classrooms to improve educational adequacy. This project would renew existing aging systems and provide improvement for operation and maintenance costs by increasing energy efficiency and reducing maintenance repair.	\$ 3,710,000	3
Steller Secondary School Addition/Renovation Design	Planning and Design funding to determine the require modifications to address both infrastructure upgrades and missing educational program deficiencies in meeting the current alternative program delivery model.	\$ 1,715,000	3
Gruening Middle School Addition/Renovation Construction	Construction funding to determine the require modifications to address both infrastructure upgrades and missing educational program deficiencies in meeting the current 6 team middle school program delivery model.	\$ 35,775,000	4
Romig Middle School Renovation	Improvements to Romig Middle school identified in West/Romig Implementation Plan. This project can be interchanged with other components for West/Romig.	\$ 16,060,000	4

Project scope, costs, and priorities require annual verification. They may be adjusted based on recommendations from Demographic information and from design and facility audits.

TABLE 2
2014-2020 CIP Project List

Project Title	Scope of Work Notes	Project Cost	CIP Year
Willow Crest Elementary School Upgrade Component Renewal	Design and Construction funding to replace 42,000 sf single ply EPDM with lightguard roofing and 15,000 sf fully adhered roof areas. Remove, replace, and upgrade aging systems such as flooring, mechanical and electrical systems. Replace exterior doors and windows for the entire building. Minor upgrades to the existing classrooms to improve educational adequacy. This project would renew existing aging systems and provide improvement for operation and maintenance costs by increasing energy efficiency and reducing maintenance repair.	\$ 2,805,000	4
Northwood ABC School Upgrade Component Renewal	Design and Construction funding to replace 36,000 sf single ply EPDM with lightguard roofing. Remove, replace, and upgrade aging systems such as flooring, mechanical and electrical systems. Replace exterior doors, windows and skylights for the entire building. Minor upgrades to the existing classrooms to improve educational adequacy. This project would renew existing aging systems and provide improvement for operation and maintenance costs by increasing energy efficiency and reducing maintenance repair.	\$ 5,265,000	5
O'Malley Elementary School Major Renovation Construction	Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 11,215,000	5
West High School Construction 1	Building system, classroom improvements and potential additions to West High School identified in West/Romig Implementation Plan. This project can be interchanged with other components for West/Romig.	\$ 24,300,000	5
Wonder Park Elementary School Upgrade Component Renewal	Design and Construction funding to remove, replace, and upgrade various aging systems such as emergency lighting, distribution equipment, and mechanical systems. Replace exterior doors and windows for the entire building. Replace existing roof and roof hatches. Minor upgrades to the existing classrooms to improve educational adequacy. This project would renew existing aging systems and provide improvement for operation and maintenance costs by increasing energy efficiency and reducing maintenance repair.	\$ 4,985,000	5
Bartlett High School West Academic Wing Renovation Design	Design funding to complete renovations of the West academic wing to address both infrastructure and program deficiencies in this section of the building.	\$ 2,605,000	6
East High School Benson Building Renovation Design	Design funding to complete renovations of the West academic wing to address both infrastructure and program deficiencies in this section of the building.	\$ 2,605,000	6
Mount Iliamna (50%)/Whaley School (50%) Replacement Construction	Construction funding to address both infrastructure upgrades and modification of building to meet existing educational program deficiencies.	\$ 35,160,000	6
Orion Elementary School Upgrade Component Renewal	Design and Construction funding to remove, replace and upgrade aging systems such as conductive flooring, interior and building exterior lighting, other electrical and mechanical systems. Replace exterior wooden windows for the entire building. Replace 41,000 sf EPDM roofing and 16,000sf built-up roofing areas. This project would renew existing aging systems and provide improvement for operation and maintenance costs by reducing maintenance repair.	\$ 5,420,000	6
Building Life Extension Projects			
Underground Storage Tank Removal and Replacement	Removal of existing underground storage tanks at 6 locations. Replace tanks with same size above ground tanks at the following locations: Alpenglöw, G, Hanshew, Mirror Lake, Northwood and Student Nutrition	\$ 240,000	1
Turnagain Elementary School Standby Generator	Replace failed standby generator unit damage by flooding. Replacement include new generator and associated wiring and panel upgrades	\$ 60,000	1
Bartlett High School Gym Entry Door	Remove and replace existing gym entry doors at Bartlett High School. Upgrades to include new hollow metal doors, mechanical unit heater replacement and upgrade to existing sidewalk and landing for better drainage and ada compliance.	\$ 225,000	1
West High School Roof Upgrades	Remove and Replace approximately 13,000 sf of existing roof sections located above the existing math wing and ROTC Classroom Pods.	\$ 550,000	1
Wonder Park Elementary School Traffic Safety Improvements	Provide pedestrian and traffic safety improvements to include new parent drop off loop, new storm water drainage and existing sidewalk and asphalt parking area upgrades. Construction Documents will be complete this September 2013	\$ 2,600,000	1
William Tyson Roof Upgrades	Remove and replace both asphalt shingles and EPDM membrane for entire school. Upgrade drains in the gutter system.	\$ 550,000	1
Chugiak High School HVAC Upgrades	Replace existing fans, classroom unit heaters, and direct digital control for the remaining non renovated portion of Chugiak High School	\$ 1,200,000	1
District Wide Communication Closet Cooling	Provide upgrades to existing data communication closets at multiple locations to reduce cool these location to prevent overheating to existing equipment	\$ 500,000	1
District Wide BLE 2	District Wide Emergent projects	\$ 2,405,000	2
District Wide BLE 3	District Wide Emergent projects	\$ 2,730,000	3
District Wide BLE 4	District Wide Emergent projects	\$ 2,855,000	4
District Wide BLE 5	District Wide Emergent projects	\$ 3,575,000	5
District Wide BLE 6	District Wide Emergent projects	\$ 3,740,000	6

CIP Planning Year CIP Project Cost

1 \$57,285,000
2 \$49,905,000
3 \$57,955,000
4 \$57,495,000
5 \$49,340,000
6 \$49,530,000

Total All Years \$321,510,000

Table 3
CIP Recommendations - Agency Interface

Sites		District Managed				
		Muldoon Area Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	N	N	N	N
	A.D.O.T. & PF (Through AMATS)	N	N	N	N	N
	MOA Public Works	Y1	Y3	Y4	Y4	Y4
	MOA Cultural and Recreation Services	Y2	N	Y4	Y4	Y4
	AWWU	N	N	Y4	Y4	Y4
	M L & P	N	N	N	N	N
	MEA	N	N	N	N	Y4
	Solid Waste Services	N	N	Y4	Y4	Y4
	Chugach Electric	N	N	Y4	Y4	N
	Enstar	N	N	Y4	Y4	Y4
	GCI, AT&T - ACS, MTA (Communications)	N	N	Y4	Y4	Y4
LEGEND Y (Yes) An applicable new component or upgrade is identified as required for the site N (No) There are no new components or upgrades required for the site U (Unknown) It is unknown if new components are required for the site Y1 32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP. Y2 MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP. Y3 Yosemite Drive and storm drainage issues require final resolution. Y4 Coordination required for all utilities and services.						

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction		Last Major Improvement		Square Footage		Membership (9/30/13)		Program Capacity		% Capacity		EAI Evaluation Model		Deficiency EAI		Missing Spaces EAI		Total EAI As of Aug. 2013		FCI As of Aug. 2013	
	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	
Elementary Schools																						
Abbott Loop Elementary School	1958	1991	58,341	374	472	79%	M-450	3.71%	0.00%	3.71%	0.00%	3.71%	0.11									
Airport Heights Elementary School	1954	1973	40,568	308	311	99%	S-350	3.80%	20.20%	24.00%	0.38											
Alpenglow Elementary School	1995		60,219	552	566	98%	L-550	2.64%	3.39%	6.03%	0.17											
Aurora Elementary School	1956	1996	54,717	358	431	83%	M-450	1.83%	7.68%	9.51%	0.22											
Baxter Elementary School	1973	1999	62,076	388	484	80%	M-450	1.83%	0.00%	1.83%	0.01											
Bayshore Elementary School	1974	1991	58,649	477	492	97%	L-550	1.85%	5.93%	7.78%	0.32											
Bear Valley Elementary School	1984		50,160	389	516	75%	M-450	2.65%	0.00%	2.65%	0.15											
Birchwood ABC Elementary School	1967	1994	48,276	325	390	83%	S-350	4.10%	0.00%	4.10%	0.29											
Bowman Elementary School	1991		66,367	471	476	99%	L-550	1.15%	0.00%	1.15%	0.12											
Campbell Elementary School	1965	1995	61,438	357	382	93%	M-450	2.07%	0.00%	2.07%	0.29											
Chester Valley Elementary School	1964	2010	50,024	241	268	90%	S-350	1.85%	6.96%	8.81%	0.00											
Chinook Elementary School	1968	1995	57,314	467	501	93%	L-550	2.73%	2.09%	4.82%	0.31											
Chugach Optional Elementary School	1973	2005	40,661	255	236	108%	XS-250	2.42%	0.00%	2.42%	0.08											
Chugiak Elementary School	1974	1994	61,468	466	530	88%	M-450	2.68%	0.00%	2.68%	0.31											
College Gate Elementary School	1970	1995	60,034	358	463	77%	M-450	2.79%	0.00%	2.79%	0.14											
Creekside Park Elementary School	1959	1999	59,825	439	442	99%	M-450	3.20%	0.00%	3.20%	0.14											
Denali Montessori School	1950	2004	62,915	390	496	79%	L-550	1.42%	1.91%	3.33%	0.00											
Eagle River Elementary School	1960	1984	58,086	388	443	88%	M-450	4.02%	0.00%	4.02%	0.24											
Fairview Elementary School	1958	1998	64,312	397	504	79%	L-550	1.30%	0.00%	1.30%	0.21											
Fire Lake Elementary School	1985		50,160	346	403	86%	M-450	2.58%	0.00%	2.58%	0.11											
Girdwood K-8 **	1981	1985	25,110	187	194	96%	XS-250	3.34%	63.32%	66.66%	0.22											
Gladys Wood Elementary School	1970	1984	47,777	405	496	82%	M-450	5.30%	7.40%	12.70%	0.35											
Government Hill Elementary School	1965	2000	58,401	455	550	83%	M-450	2.23%	0.00%	2.23%	0.14											
Homestead Elementary School	1972	1990	51,965	320	469	68%	M-450	4.55%	2.31%	6.86%	0.28											
Huffman Elementary School	1973	1987	60,610	366	414	88%	M-450	3.62%	1.78%	5.40%	0.23											
Inlet View Elementary School	1956	1985	32,470	235	271	87%	XS-250	3.20%	16.60%	19.80%	0.38											
Kasauun Elementary School	1996		61,599	433	453	96%	L-550	1.51%	3.12%	4.63%	0.11											
Kincaid Elementary School	1996		61,599	521	449	116%	L-550	1.51%	3.12%	4.63%	0.23											
Klatt Elementary School	1983		50,160	407	439	93%	M-450	1.52%	0.00%	1.52%	0.24											
Lake Hood Elementary School	1996		61,599	345	477	72%	L-550	1.51%	3.12%	4.63%	0.07											

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction		Last Major Improvement		Square Footage		Membership (9/30/13)		Program Capacity		% Capacity		EAI Evaluation Model		Deficiency EAI		Missing Spaces EAI		Total EAI As of Aug. 2013		FCI As of Aug. 2013	
Lake Otis Elementary School	1955	1990	57,897	425	441	96%	M-450	1.20%	0.00%	1.20%	0.00%	1.20%	0.00%	1.20%	0.00%	1.20%	0.00%	1.20%	0.31	0.31		
Mount Spurr Elementary School	1954	2002	42,223	287	307	93%	S-350	2.37%	2.56%	2.37%	2.56%	2.37%	2.56%	2.37%	2.56%	2.37%	2.56%	4.93%	0.25	0.25		
Mountain View Elementary School	1958	1983	58,158	332	458	72%	M-450	2.80%	15.30%	2.80%	15.30%	2.80%	15.30%	2.80%	15.30%	2.80%	15.30%	18.10%	0.43	0.43		
Muldoon Elementary School	1966	2000	61,599	393	434	91%	L-550	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	4.63%	0.09	0.09		
North Star Elementary School	1961	1994	75,674	405	508	80%	L-550	2.64%	0.00%	2.64%	0.00%	2.64%	0.00%	2.64%	0.00%	2.64%	0.00%	2.64%	0.26	0.26		
Northern Lights ABC School	1966	1998	61,559	606	608	100%	L-550	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	4.63%	0.11	0.11		
Northwood ABC School	1963	1987	61,115	316	375	84%	M-450	2.14%	0.00%	2.14%	0.00%	2.14%	0.00%	2.14%	0.00%	2.14%	0.00%	2.14%	0.30	0.30		
Nunaka Valley Elementary School	1959	1998	44,100	225	270	83%	S-350	3.12%	0.00%	3.12%	0.00%	3.12%	0.00%	3.12%	0.00%	3.12%	0.00%	3.12%	0.25	0.25		
Ocean View Elementary School	1971	2000	59,736	385	504	76%	L-550	1.16%	4.02%	1.16%	4.02%	1.16%	4.02%	1.16%	4.02%	1.16%	4.02%	5.18%	0.14	0.14		
O'Malley Elementary School	1966	1987	50,253	329	442	74%	S-350	5.51%	0.00%	5.51%	0.00%	5.51%	0.00%	5.51%	0.00%	5.51%	0.00%	5.51%	0.31	0.31		
Orion Elementary School	1958	1998	82,488	435	519	84%	M-450	0.91%	0.00%	0.91%	0.00%	0.91%	0.00%	0.91%	0.00%	0.91%	0.00%	0.91%	0.25	0.25		
P'tarmigan Elementary School	1971	2004	59,275	391	442	88%	M-450	3.55%	0.00%	3.55%	0.00%	3.55%	0.00%	3.55%	0.00%	3.55%	0.00%	3.55%	0.13	0.13		
Rabbit Creek Elementary School	1961	1984	49,410	423	402	105%	M-450	4.30%	1.70%	4.30%	1.70%	4.30%	1.70%	4.30%	1.70%	4.30%	1.70%	6.00%	0.46	0.46		
Ravenwood Elementary School	1985		50,160	388	525	74%	M-450	2.63%	0.00%	2.63%	0.00%	2.63%	0.00%	2.63%	0.00%	2.63%	0.00%	2.63%	0.14	0.14		
Rogers Park Elementary School	1963	1991	55,403	530	523	101%	L-550	2.00%	1.73%	2.00%	1.73%	2.00%	1.73%	2.00%	1.73%	2.00%	1.73%	3.73%	0.26	0.26		
Russian Jack Elementary School	1975	1999	61,599	336	424	79%	L-550	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	4.63%	0.09	0.09		
Sand Lake Elementary School	1958	2010	62,500	663	647	102%	L-550	1.06%	0.00%	1.06%	0.00%	1.06%	0.00%	1.06%	0.00%	1.06%	0.00%	1.06%	0.01	0.01		
Scenic Park Elementary School	1963	1998	50,912	402	427	94%	M-450	4.08%	2.95%	4.08%	2.95%	4.08%	2.95%	4.08%	2.95%	4.08%	2.95%	7.03%	0.09	0.09		
Spring Hill Elementary School	1985		50,160	389	370	105%	M-450	1.86%	0.00%	1.86%	0.00%	1.86%	0.00%	1.86%	0.00%	1.86%	0.00%	1.86%	0.15	0.15		
Susitna Elementary School	1970	1994	55,023	421	480	88%	M-450	4.83%	0.00%	4.83%	0.00%	4.83%	0.00%	4.83%	0.00%	4.83%	0.00%	4.83%	0.29	0.29		
Taku Elementary School	1972	1998	53,270	380	366	104%	M-450	2.12%	2.82%	2.12%	2.82%	2.12%	2.82%	2.12%	2.82%	2.12%	2.82%	4.94%	0.27	0.27		
Trailside Elementary School	2000		61,599	442	501	88%	L-550	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	4.63%	0.16	0.16		
Tudor Elementary School	1967	1990	56,757	356	431	83%	M-450	1.94%	0.00%	1.94%	0.00%	1.94%	0.00%	1.94%	0.00%	1.94%	0.00%	1.94%	0.25	0.25		
Turnagain Elementary School	1956	1983	54,000	454	493	92%	M-450	2.22%	6.44%	2.22%	6.44%	2.22%	6.44%	2.22%	6.44%	2.22%	6.44%	8.66%	0.32	0.32		
Tyson Elementary School	1996		61,599	420	526	80%	L-550	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	1.51%	3.12%	4.63%	0.09	0.09		
Ursa Major Elementary School	1952	1995	61,811	417	519	80%	L-550	2.97%	1.94%	2.97%	1.94%	2.97%	1.94%	2.97%	1.94%	2.97%	1.94%	4.91%	0.24	0.24		
Ursa Minor Elementary School	1954	1998	41,945	376	340	111%	S-350	2.67%	5.44%	2.67%	5.44%	2.67%	5.44%	2.67%	5.44%	2.67%	5.44%	8.11%	0.23	0.23		
Williwaw Elementary School	1960	1995	56,500	393	412	95%	M-450	2.25%	0.00%	2.25%	0.00%	2.25%	0.00%	2.25%	0.00%	2.25%	0.00%	2.25%	0.07	0.07		
Willow Crest Elementary School	1960	1994	54,304	372	418	89%	M-450	2.85%	0.00%	2.85%	0.00%	2.85%	0.00%	2.85%	0.00%	2.85%	0.00%	2.85%	0.32	0.32		
Wonder Park Elementary School	1968	1994	52,638	330	438	75%	M-450	3.47%	6.61%	3.47%	6.61%	3.47%	6.61%	3.47%	6.61%	3.47%	6.61%	10.08%	0.26	0.26		

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction		Last Major Improvement		Square Footage		Membership (9/30/13)		Program Capacity		% Capacity		EAI Evaluation Model				Total EAI As of Aug. 2013		FCI As of Aug. 2013	
													Deficiency EAI		Missing Spaces EAI		Total EAI		FCI As of Aug. 2013	
Middle Schools																				
Begich Middle School	2007		174,612	1,005	956	105%	8-Team	2.42%	1.92%	4.34%		0.00								
Central Middle School of Science	1962	1999	95,387	491	577	85%	6-Team	4.10%	14.70%	18.80%		0.49								
Clark Middle School	1959	2009	180,000	1,127	1,173	96%	9-Team	0.00%	1.80%	1.80%		0.00								
Goldenview Middle School	1997		159,209	702	830	85%	8-Team	3.38%	4.45%	7.83%		0.13								
Gruening Middle School	1981		124,862	608	665	91%	6-Team	5.74%	15.76%	21.50%		0.31								
Hanshew Middle School	1984		150,085	792	816	97%	7-Team	2.77%	8.48%	11.25%		0.09								
Mears Middle School	1985		150,506	816	745	110%	8-Team	1.44%	11.00%	12.44%		0.22								
Mirror Lake Middle School	1997		158,630	656	853	77%	8-Team	2.34%	4.58%	6.92%		0.16								
Romig Middle School	1963	1995	125,614	800	802	100%	7-Team	2.65%	7.36%	10.01%		0.21								
Wendler Middle School	1960	2004	114,461	487	657	74%	8-Team	2.99%	3.79%	6.78%		0.07								
High Schools																				
Bartlett High School	1971	2006	360,209	1,617	2,107	77%	2,000	5.85%	1.23%	7.08%		0.21								
Chugiak High School	1965	2003	289,309	1,107	1,870	59%	1,800	3.40%	3.12%	6.52%		0.10								
Dimond High School	1965	2003	242,440	1,650	1,857	89%	1,800	2.63%	0.74%	3.37%		0.10								
Eagle River High School	2005		182,752	828	958	86%	900	5.10%	5.30%	10.40%		0.01								
East High School	1960	2005	342,568	2,146	2,466	87%	2,200	5.10%	5.30%	10.40%		0.19								
Service High School **	1971	2006	344,360	1,749	2,324	75%	2,200	3.51%	1.59%	5.10%		0.22								
South High School	2004		265,000	1,449	1,706	85%	1,800	3.63%	4.08%	7.71%		0.00								
West High School	1953	1996	317,874	1,854	1,720	108%	1,800	3.37%	4.91%	8.28%		0.28								
Alternative Schools																				
Aquarian Charter School	1966	1972	31,327	377								0.22								
Benson Secondary School	1991		27,275	257	387	66%	Special	4.05%	0.00%	4.05%		0.16								
King Career Center	1974	1991	133,669									0.24								
Mt. Iliamna Elementary School	1962	1995	31,300	41	76	54%	Special	5.08%	18.02%	23.10%		0.34								
Polaris K-12 School	1995	2006	75,264	486	520	93%	Special	2.56%	0.00%	2.56%		0.01								
SAVE High School	1984		18,580	221	290	76%	Special	7.68%	0.00%	7.68%		0.24								
Steller Secondary School	1949	1983	47,765	278	280	99%	Special	5.11%	14.82%	19.93%		0.25								
Whaley Center / School	1972	1991	52,188	68	105	65%	Special	7.28%	12.42%	19.70%		0.32								

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/13)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Aug. 2013	FCI As of Aug. 2013
Support Facilities											
Facilities/Maintenance	1976		63,100								0.22
Information Technology	1954		8,360								
Kennedy Data Center	1962	1998	34,271								0.25
Operations Building	1988		3,068								0.14
Pupil Transportation	1979		11,574								0.40
Purchasing/Warehouse	1973		60,000								0.09
Student Nutrition	1988		48,729								0.21

Original Construction -	Year the facility was built
Last Major Improvement -	Most recent year that a significant improvement was made on the facility
Square Footage -	Facility size based on gross square feet
Membership -	Total number of students housed in the facility on 9/30/13
Program Capacity -	Number of students that the facility is able to accommodate based on its quantity of classrooms and program specific utilization factors
% Capacity -	A percentage index derived from dividing the facility's Program Capacity into Membership
EAI Evaluation Model -	Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.
Deficiency EAI -	A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost
Missing Spaces EAI -	A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost
Total EAI -	A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI
FCI -	A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost

Table 5 - Legislative Appropriations for Large Scale Capital Projects

	1	2	3	4	5	6
Year	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CIP Total	\$2,660,000	\$1,440,000	\$0	\$0	\$0	\$0
High Schools						
West High School Stadium Amenities	\$1,120,000					
South High School Stadium Amenities	\$1,540,000					
Eagle River High School Stadium Amenities, Trail Lighting, and Equipment		\$1,440,000				
Total	\$2,660,000	\$1,440,000	\$0	\$0	\$0	\$0

Notes:

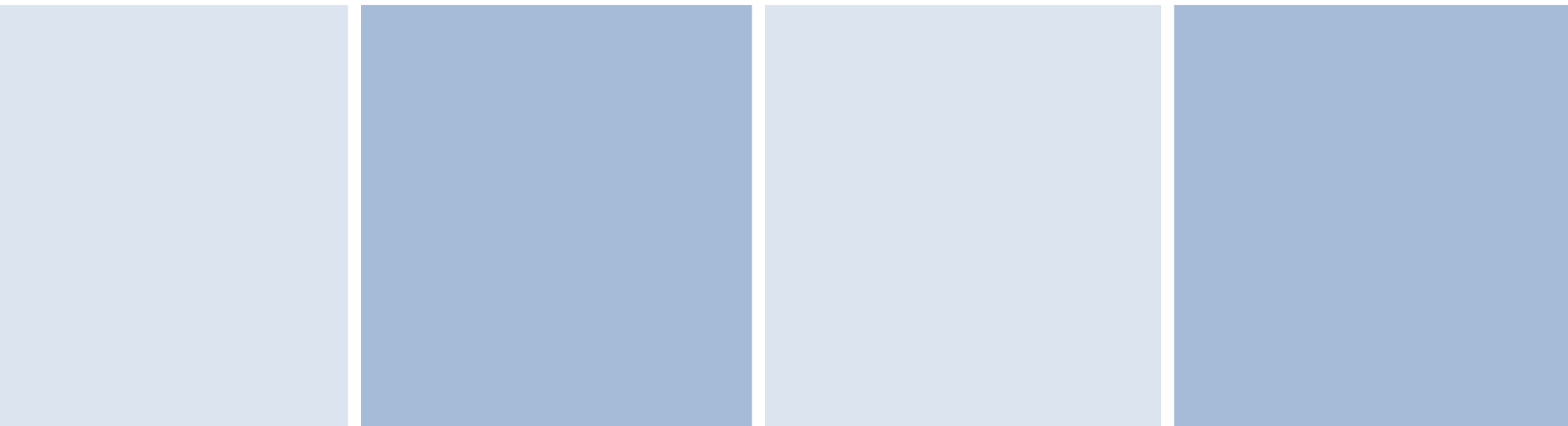
These funds have already been appropriated by the Legislature.

This is the District's anticipated delivery schedule of design/construction.

Yearly Totals:

2014-15	\$2,660,000
2015-16	\$1,440,000
2016-17	\$0
2017-18	\$0
2018-19	\$0
2019-20	\$0
	\$4,100,000

Membership Projections Summary: 2014–15 to 2019–20



V. Membership Projections Summary: 2014-15 to 2019-20

Forecasting Methodology and Assumptions: The principal methodology used to project the 2014-15 through 2019-20 enrollment is known as the cohort-survival technique. The basic technique involves calculating the ratio of the number of students in one grade during one year compared to the number of students who "survive" the year and enroll in the next grade in the following year. This survival rate calculation treats the student body in an aggregate fashion, using historical membership data. It is affected by such factors as school promotion, net migration and withdrawal rates. All of these factors are included in the term "survival" as it is used in this context.

Projections for individual schools are derived using the benchmark numbers realized through the cohort-survival and kindergarten projection methods. The allocation of students to each school is done by examining historical trends in individual school membership, as well as historical and projected housing and economic trends for that area.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure or expansion of military installations; major changes in the state's economic or political structure. It is assumed, however, that oil and mineral exploration will continue in Alaska throughout the decade. It is also assumed that industry other in Anchorage will continue to develop and their employment levels will affect the ASD membership.

Table 6**Projections Summary: 2014 - 2020****District Total by Grade Level**

Grade Level	Actual 2013-14 9/30/2013	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Kindergarten	4,022	3,972	3,988	4,107	4,076	4,145	4,101
Grade 1	3,910	3,960	3,990	3,926	4,075	4,019	4,115
Grade 2	3,692	3,824	3,804	3,980	3,872	3,999	3,979
Grade 3	3,625	3,604	3,683	3,771	3,946	3,807	3,953
Grade 4	3,539	3,560	3,543	3,667	3,721	3,899	3,792
Grade 5	3,517	3,504	3,457	3,548	3,660	3,716	3,877
Grade 6	3,516	3,514	3,462	3,467	3,548	3,614	3,684
Sub-Total 1-6	21,799	21,966	21,939	22,359	22,822	23,054	23,400
Sub-Total K-6	25,821	25,938	25,927	26,466	26,898	27,199	27,501
Grade 7	3,624	3,570	3,547	3,556	3,591	3,658	3,750
Grade 8	3,521	3,548	3,468	3,454	3,457	3,486	3,630
Grade 9	3,629	3,560	3,593	3,510	3,544	3,567	3,589
Grade 10	3,403	3,473	3,453	3,507	3,453	3,458	3,498
Grade 11	3,346	3,299	3,464	3,378	3,461	3,398	3,450
Grade 12	3,483	3,506	3,468	3,642	3,566	3,597	3,601
Sub-Total 7-8	7,145	7,118	7,015	7,010	7,048	7,144	7,380
Sub-Total 9-12	13,861	13,838	13,978	14,037	14,024	14,020	14,138
Sub-Total 7-12	21,006	20,956	20,993	21,047	21,072	21,164	21,518
Special Services *	1,209	1,209	1,203	1,213	1,214	1,218	1,201
TOTAL	48,036	48,103	48,123	48,726	49,184	49,581	50,220
By School Type							
Elementary	23,090	23,156	23,142	23,699	24,104	24,401	24,728
Middle	7,415	7,397	7,299	7,276	7,338	7,445	7,656
Senior High	12,290	12,263	12,421	12,486	12,485	12,488	12,606
Alternative	1,457	1,449	1,429	1,423	1,414	1,400	1,400
Charter	2,575	2,629	2,629	2,629	2,629	2,629	2,629
Special Services*	1,209	1,209	1,203	1,213	1,214	1,218	1,201
TOTAL	48,036	48,103	48,123	48,726	49,184	49,581	50,220

* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 7

Elementary Projections Summary: 2014 - 2020

Northeast Area							
	Actual	Projected Enrollment					
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Number of Classrooms	213	213	213	213	213	213	213
Program Capacity	3,685	3,685	3,685	3,685	3,685	3,685	3,685
Membership							
Kindergarten	552	559	552	576	569	584	578
Grade 1	538	541	554	547	568	560	579
Grade 2	486	526	529	571	551	575	555
Grade 3	529	476	522	539	572	552	572
Grade 4	503	517	484	526	541	571	549
Grade 5	496	496	515	497	532	542	568
Grade 6	56	45	45	57	50	56	61
Intensive	70	69	69	69	69	69	68
Total	3,230	3,229	3,270	3,382	3,452	3,509	3,530
% Capacity	88%	88%	89%	92%	94%	95%	96%
Additional Capacity	455	456	415	303	233	176	155
Includes:	Baxter Chester Valley Creekside Park		Muldoon Nunaka Valley Ptarmigan		Scenic Park Susitna Wonder Park		

* Does not include base/post elementary schools.

Table 7

Elementary Projections Summary: 2014 - 2020

Eagle River/Chugiak Area

	Actual 2013-14	Projected Enrollment					
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Number of Classrooms	172	172	172	172	172	172	172
Program Capacity	3,326	3,326	3,326	3,326	3,326	3,326	3,326
Membership							
Kindergarten	410	415	442	452	450	457	456
Grade 1	447	416	446	444	452	447	462
Grade 2	450	439	417	454	447	451	452
Grade 3	419	441	429	438	460	452	455
Grade 4	402	417	442	443	443	465	456
Grade 5	418	401	398	441	454	450	469
Grade 6	208	242	231	252	256	262	287
Intensive	31	29	29	29	29	29	29
Total	2,785	2,800	2,834	2,953	2,991	3,013	3,066
% Capacity	84%	84%	85%	89%	90%	91%	92%
Additional Capacity	541	526	492	373	335	313	260
Includes:	Alpenglow Birchwood ABC (K-6) Chugiak	Eagle River Fire Lake Homestead	Ravenwood				

Table 7

Elementary Projections Summary: 2014 - 2020

Southwest Area

	Actual 2013-14	Projected Enrollment					
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Number of Classrooms	221	221	221	221	221	221	221
Program Capacity	4,276	4,276	4,276	4,276	4,276	4,276	4,276
Membership							
Kindergarten	646	631	621	638	636	641	636
Grade 1	572	630	631	616	639	629	638
Grade 2	567	564	590	633	611	627	625
Grade 3	542	552	560	590	626	599	623
Grade 4	553	530	540	563	573	613	597
Grade 5	560	550	507	554	563	573	610
Grade 6	580	541	542	516	548	557	564
Intensive	42	42	42	43	42	43	43
Total	4,062	4,040	4,033	4,153	4,238	4,282	4,336
% Capacity	95%	94%	94%	97%	99%	100%	101%
Additional Capacity	214	236	243	123	38	-6	-60
Includes:	Bayshore Campbell Chinook		Gladys Wood Kincaid Klatt		Ocean View Sand Lake Taku		

Table 7

Elementary Projections Summary: 2014 - 2020

East Area

	Actual 2013-14	Projected Enrollment					
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Number of Classrooms	228	228	228	228	228	228	228
Program Capacity	3,989	3,989	3,989	3,989	3,989	3,989	3,989
Membership							
Kindergarten	587	570	566	585	581	595	582
Grade 1	554	577	561	551	572	567	589
Grade 2	523	542	545	550	533	559	563
Grade 3	507	513	507	529	550	531	555
Grade 4	463	495	486	500	525	543	526
Grade 5	486	458	489	490	506	531	538
Grade 6	262	257	238	264	271	261	279
Intensive	74	74	74	74	74	74	71
Total	3,456	3,486	3,466	3,543	3,612	3,661	3,703
% Capacity	87%	87%	87%	89%	91%	92%	93%
Additional Capacity	533	503	523	446	377	328	286
Includes:	<div style="display: flex; justify-content: space-between;"> <div>Airport Heights College Gate Lake Otis</div> <div>Mountain View Rogers Park Russian Jack</div> <div>Tudor Tyson Williwaw</div> </div>						

Table 7

Elementary Projections Summary: 2014 - 2020

Southeast Area

	Actual 2013-14	Projected Enrollment					
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Number of Classrooms	236	236	236	236	236	236	236
Program Capacity	4,240	4,240	4,240	4,240	4,240	4,240	4,240
Membership							
Kindergarten	538	518	512	529	527	536	530
Grade 1	525	527	513	511	544	533	537
Grade 2	522	526	519	528	517	540	534
Grade 3	526	514	515	522	533	516	541
Grade 4	522	515	508	519	522	535	517
Grade 5	551	513	507	515	521	525	536
Grade 6	527	534	502	515	520	530	526
Grade 7	11	16	20	21	23	23	20
Grade 8	16	11	17	20	20	22	23
Intensive	65	61	61	61	63	63	63
Total	3,803	3,735	3,674	3,741	3,790	3,823	3,827
% Capacity	90%	88%	87%	88%	89%	90%	90%
Additional Capacity	437	505	566	499	450	417	413
Includes:	Abbott Loop Bear Valley Bowman		Girdwood (K-8) Huffman Kasuun		O'Malley Rabbit Creek Spring Hill		Trailside

Table 7

Elementary Projections Summary: 2014 - 2020

West Area

	Actual 2013-14	Projected Enrollment					
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Number of Classrooms	221	221	221	221	221	221	221
Program Capacity	4,092	4,092	4,092	4,092	4,092	4,092	4,092
Membership							
Kindergarten	542	531	542	564	558	567	563
Grade 1	502	531	530	527	550	541	552
Grade 2	458	491	515	521	515	530	533
Grade 3	451	448	481	497	521	499	522
Grade 4	461	440	439	469	472	505	492
Grade 5	451	454	426	427	459	458	498
Grade 6	441	434	429	421	412	448	450
Intensive	63	63	63	64	64	64	62
Total	3,369	3,392	3,425	3,490	3,551	3,612	3,672
% Capacity	82%	83%	84%	85%	87%	88%	90%
Additional Capacity	723	700	667	602	541	480	420
Includes:	Denali Montessori Fairview Government Hill	Inlet View Lake Hood North Star	Northwood ABC Turnagain Willow Crest				

Table 7

Elementary Projections Summary: 2014 - 2020

On Base/Post Schools

	Actual 2013-14	Projected Enrollment					
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Number of Classrooms	107	107	107	107	107	107	107
Program Capacity	2,116	2,116	2,116	2,116	2,116	2,116	2,116
Membership							
Kindergarten	328	328	339	343	337	343	336
Grade 1	352	319	331	314	328	322	332
Grade 2	283	335	291	311	295	309	315
Grade 3	265	275	288	269	288	274	301
Grade 4	246	258	249	263	257	269	267
Grade 5	203	239	223	227	241	248	262
Grade 6	193	192	200	194	209	220	238
Intensive	3	4	4	4	4	4	5
Total	1,873	1,950	1,925	1,925	1,959	1,989	2,056
% Capacity	89%	92%	91%	91%	93%	94%	97%
Additional Capacity	243	166	191	191	157	127	60
Includes:	<div style="display: flex; justify-content: space-between;"> <div>Aurora Mount Spurr Orion</div> <div>Ursa Major Ursa Minor</div> </div>						

Table 7

Elementary Projections Summary: 2014 - 2020

Districtwide Schools

	Actual 2013-14	Projected Enrollment					
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Number of Classrooms	37	37	37	37	37	37	37
Program Capacity	844	844	844	844	844	844	844
Membership							
Kindergarten	102	106	103	107	106	109	107
Grade 1	102	104	106	100	104	103	109
Grade 2	107	104	102	113	106	109	103
Grade 3	113	110	105	112	118	109	109
Grade 4	109	112	113	107	112	119	109
Grade 5	112	111	113	112	105	111	118
Grade 6	107	110	111	108	109	105	110
Grade 7	58	55	50	49	48	48	69
Grade 8	50	54	54	48	48	45	45
Intensive	1	1	1	1	1	1	1
Total	861	867	858	857	857	859	880
% Capacity	102%	103%	102%	102%	102%	102%	104%
Additional Capacity	-17	-23	-14	-13	-13	-15	-36

Includes: Chugach Optional K-6

Northern Lights ABC K-8

Table 8

**Elementary Student Population Projections by Schools
2014- 2020**

School Name	Program Capacity	Actual 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Abbott Loop	472	374	363	347	372	385	386	389
Airport Heights	311	308	313	292	306	312	329	337
Alpenglow	566	552	539	555	569	561	555	559
Aurora	431	358	363	377	399	420	451	466
Baxter	484	388	381	387	411	416	425	429
Bayshore	492	477	460	461	478	481	495	498
Bear Valley	516	389	389	378	392	404	416	412
Birchwood ABC	390	325	348	350	367	369	373	383
Bowman	476	471	473	440	439	441	444	450
Campbell	382	357	358	363	377	386	391	396
Chester Valley	268	241	239	232	242	247	244	240
Chinook	501	467	481	498	521	529	529	533
Chugach Optional K-6	236	255	257	255	254	254	255	260
Chugiak	530	466	468	469	494	500	500	505
College Gate	463	358	359	366	364	373	385	407
Creekside Park	442	439	439	460	462	462	484	475
Denali Montessori	496	390	397	399	412	418	422	428
Eagle River	443	388	425	417	436	453	454	449
Fairview	504	397	409	425	438	443	458	464
Fire Lake	403	346	335	337	354	356	353	365
Girdwood K-8	194	187	196	195	198	195	193	194
Gladys Wood	496	405	391	378	389	404	414	425
Government Hill	550	455	466	479	486	494	502	518
Homestead	469	320	313	320	329	341	354	376
Huffman	414	366	348	340	343	336	344	345
Inlet View	271	235	242	243	252	257	263	268
Kasuun	453	433	420	414	426	436	437	447
Kincaid	449	521	520	509	515	519	524	524
Klatt	439	407	399	388	401	404	405	411
Lake Hood	477	345	327	315	306	312	319	334
Lake Otis	441	425	424	416	438	443	449	456
Mount Spurr	307	287	304	286	284	280	284	295
Mountain View	458	332	334	338	346	354	361	365
Muldoon	434	393	391	395	417	425	428	432
North Star	508	405	401	403	407	407	411	429
Northern Lights ABC	608	606	610	603	603	603	604	620
Northwood ABC	375	316	316	320	326	339	346	344
Nunaka Valley	270	225	229	232	239	253	259	259
Ocean View	504	385	395	402	412	429	439	445
O'Malley	442	329	328	337	329	329	327	316
Orion	519	435	459	449	461	478	480	491
Ptarmigan	442	391	379	372	398	415	425	444
Rabbit Creek	402	423	423	423	421	424	428	423
Ravenwood	525	388	372	386	404	411	424	429
Rogers Park	523	530	533	530	533	536	530	523
Russian Jack	424	334	346	349	349	367	373	366
Sand Lake	647	663	654	659	677	697	690	701
Scenic Park	427	402	401	404	407	418	423	425

Table 8

**Elementary Student Population Projections by Schools
2014- 2020**

School Name	Program Capacity	Actual 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Spring Hill	370	389	374	380	395	400	402	401
Susitna	480	421	437	439	457	469	470	470
Taku	366	380	382	375	383	389	395	403
Trailside	501	442	421	420	426	440	446	450
Tudor	431	356	352	347	357	361	359	364
Turnagain	493	454	461	453	464	471	475	472
Tyson	526	420	434	443	459	465	471	477
Ursa Major	519	417	425	439	441	443	441	459
Ursa Minor	340	376	399	374	340	338	333	345
Williwaw	412	393	391	385	391	401	404	408
Willow Crest	418	372	373	388	399	410	416	415
Wonder Park	438	330	333	349	349	347	351	356
TOTAL	26,568	23,439	23,499	23,485	24,044	24,450	24,748	25,070

Note: Intensive special ed students are included, but preschool students are not included.

Table 9

**Middle School Population Projections by Schools
2014 - 2020**

School Name	Program Capacity	Actual 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Begich	956	1,005	1,022	995	977	986	1,002	1,016
Central	577	491	480	484	519	521	530	568
Clark	1,173	1,127	1,135	1,113	1,108	1,125	1,144	1,151
Goldenview	830	702	709	713	701	706	719	734
Gruening	665	608	604	582	564	568	577	687
Hanshew	816	792	784	767	757	764	770	783
Mears	745	816	784	785	809	815	829	834
Mirror Lake	853	656	671	675	670	678	688	673
Romig	802	800	816	788	776	778	782	784
Wendler	657	487	475	476	475	477	485	500
TOTAL	8,074	7,484	7,480	7,378	7,356	7,418	7,526	7,730

Note: Intensive special ed students are included.

Table 10

**Senior High School Population Projections by Schools
2014 - 2020**

School Name	Program Capacity	Actual 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Bartlett	2,107	1,617	1,609	1,597	1,638	1,622	1,606	1,613
Chugiak	1,870	1,107	1,086	1,107	1,108	1,124	1,131	1,138
Dimond	1,857	1,650	1,646	1,682	1,688	1,686	1,688	1,698
Eagle River	958	828	849	849	855	866	871	885
East	2,466	2,146	2,138	2,196	2,208	2,182	2,181	2,203
Service	2,324	1,749	1,733	1,757	1,759	1,760	1,765	1,768
South	1,706	1,449	1,457	1,464	1,469	1,472	1,473	1,482
West	1,720	1,854	1,860	1,885	1,883	1,896	1,897	1,937
TOTAL	15,008	12,400	12,378	12,537	12,608	12,608	12,612	12,724

Note: Intensive special ed students are included.

Table 11

**Secondary Districtwide and Alternative School and Charter School Projections
2014 - 2020**

Alternative School	Program Capacity	Actual 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
AVAIL		64	63	62	64	62	61	61
Benson SAVE/SEARCH	387	257	255	256	254	252	247	247
Crossroads		30	28	28	28	27	27	27
McLaughlin		106	109	108	104	101	100	100
Polaris (K-12)	520	486	483	474	471	471	468	468
SAVE I	290	221	220	219	217	219	218	218
Steller (7-12)	280	278	281	272	275	272	269	269
The New Path High School		17	12	12	12	12	12	12
TOTAL	1,477	1,459	1,451	1,431	1,425	1,416	1,402	1,402
<hr/>								
Charter School								
AK Native Cultural		287	306	306	306	306	306	306
Aquarian		377	378	378	378	378	378	378
Eagle Academy		176	178	178	178	178	178	178
Family Partnership (K-12)		555	555	555	555	555	555	555
Frontier Charter (K-12)		310	310	310	310	310	310	310
Highland Tech (7-12)		212	212	212	212	212	212	212
Rilke Schule (K-8)		425	454	454	454	454	454	454
Winterberry (K-8)		233	236	236	236	236	236	236
TOTAL		2,575	2,629	2,629	2,629	2,629	2,629	2,629

Note: Intensive special ed students are included.

Table 12

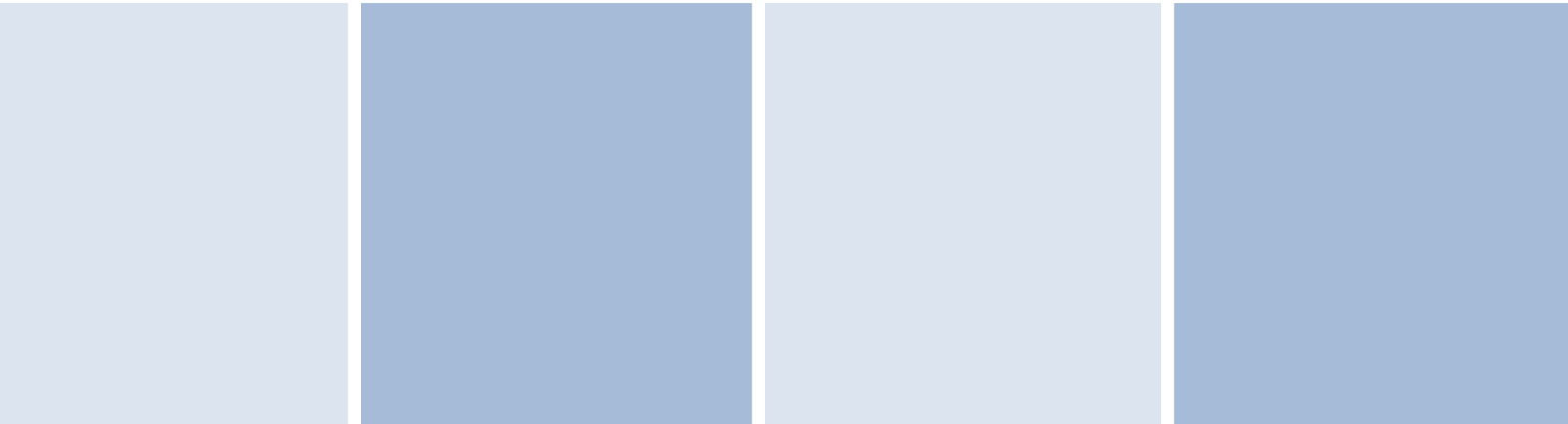
**Special Services Population Projections
2014 - 2020**

School Name	Program Capacity	Actual 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Mt. Iliamna	76	41	40	35	34	33	32	31
Whaley	105	68	69	68	67	64	63	62
Preschool in Schools		224	208	208	208	208	208	208
Special Programs*		346	349	352	355	358	361	364
TOTAL	181	679	666	663	664	663	664	665

* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, Maplewood, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Intensive special ed students are included.

Current Facilities Utilization



VI. Current Facilities Utilization

Program Capacity: The district has made the decision to report its individual school capacities on a program, rather than EED, basis. EED calculations are based primarily on the square footage of the facility and the grade level of students attending the school (elementary or secondary). Based on these calculations, the prototypical 26-classroom school, such as Kincaid, Russian Jack or Lake Hood, has a capacity of 536 students. The EED capacities are often quite different from the program capacities computed on a school-by-school basis, with the number of classrooms and their utilization being the determining factors. For example, the Program Capacity for Kincaid is 449, Russian Jack is 424, and Lake Hood is 477. This difference in capacities for schools that are basically identical in structure is due to the nature of the programs functioning at each of these schools, or the utilization.

Facilities Utilization: Administrators are aware that some programs, or special services, require space beyond the normal capacity of a classroom. Therefore, in this report, information is provided to assist the schools and administration in evaluating the actual number of students that can be housed, based on classroom utilization. Part of this information is summarized in Tables 13-15, which lists information on each school related to number of classrooms, square footage, and relocatable units in use.

Schools Projected at Greater Than 120 Percent of Capacity: Table 16 lists the projected enrollment of all schools, for the next six years, as a percentage of capacity. Those schools at which the projected enrollment is greater than 120 percent for at least one of the six years projected are highlighted in bold print.

Table 13**Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/13	Current Number of Portables	Number of ASD Transported Students
Abbott Loop	58,341	9	26	472	374	2	106
Airport Heights	40,568	8	19	311	308	3	113
Alpenglow	60,219	23	26	566	552		0
Aurora	54,717	10	25	431	358		174
Baxter	62,076	9	25	484	388		69
Bayshore	58,649	8	24	492	477	4	76
Bear Valley	50,160	18	24	516	389	2	172
Birchwood ABC	48,276	11	23	390	325		103
Bowman	66,367	20	31	476	471	1	121
Campbell	61,438	7	25	382	357		67
Chester Valley	50,024	8	17	268	241		0
Chinook	57,314	9	26	501	467	3	78
Chugach Optional	40,661	3	11	236	255		0
Chugiak	61,468	26	26	530	466		165
College Gate	60,034	7	26	463	358		110
Creekside Park	59,825	9	24	442	439	1	42
Denali Montessori	62,915	5	26	496	390		0
Eagle River	58,086	8	26	443	388		147
Fairview	64,312	4	27	504	397		109
Fire Lake	50,160	18	23	403	346	2	171
Girdwood K-8	25,110	27	9	194	187		92
Gladys Wood	47,777	9	24	496	405	2	68
Government Hill	58,401	10	26	550	455		0
Homestead	51,965	11	25	469	320		59
Huffman	60,610	10	23	414	366		123
Inlet View	32,470	7	13	271	235	3	45
Kasuun	61,599	15	26	453	433	1	75
Kincaid	61,599	40	26	449	521	2	169
Klatt	50,160	10	24	439	407	1	202
Lake Hood	61,599	15	26	477	345		0
Lake Otis	57,897	10	26	441	425	1	227
Mount Spurr	42,223	6	16	307	287		117
Mountain View	58,158	10	27	458	332	1	0
Muldoon	61,599	10	26	434	393	2	0
North Star	75,674	10	30	508	405	2	120
Northern Lights ABC	61,599	10	26	608	606		0
Northwood ABC	61,115	7	24	375	316	2	109
Nunaka Valley	44,100	7	20	270	225		46
Ocean View	59,736	9	26	504	385	2	86
O'Malley	50,253	10	24	442	329		73
Orion	82,488	7	24	519	435		178
Ptarmigan	59,275	10	26	442	391	2	8
Rabbit Creek	49,410	9	24	402	423	2	80
Ravenwood	50,160	15	23	525	388	1	137
Rogers Park	55,403	11	26	523	530	4	95
Russian Jack	61,599	19	26	424	336	4	68
Sand Lake	62,500	10	26	647	663	5	109
Scenic Park	50,912	9	24	427	402		113

Table 13

School	Elementary Facility Utilization						Number of
	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/13	Current Number of Portables	ASD Transported Students
Spring Hill	50,160	15	23	370	389		187
Susitna	55,023	15	25	480	421	1	187
Taku	53,270	9	20	366	380	3	165
Trailside	61,599	15	26	501	442		184
Tudor	56,757	10	26	431	356	2	62
Turnagain	54,000	9	24	493	454	4	47
Tyson	61,599	15	26	526	420	2	43
Ursa Major	61,811	3	26	519	417		24
Ursa Minor	41,945	2	16	340	376		23
Williwaw	56,500	14	26	412	393	4	0
Willow Crest	54,304	10	25	418	372	2	66
Wonder Park	52,638	9	26	438	330	1	
Elementary Totals	3,340,607	679	1,435	26,568	23,441	74	5,210

*Does not include adjustments for expiring program variances.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 14

Secondary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/13	Current Number of Portables	Number of ASD Transported Students
Bartlett High	360,209	118	91	2,107	1,617	3	876
Begich Middle 6-8	174,612	31	58	956	1,005	1	451
Central Middle	95,837	16	34	577	491	1	286
Chugiak High	289,309	26	81	1,870	1,107		468
Clark Middle 6-8 **	180,000	26	69	1,173	1,127		296
Dimond High	242,440	57	81	1,857	1,650	9	206
Eagle River High	182,752	50	42	958	828		341
East High	342,568	36	116	2,466	2,146		692
Goldenvue Middle	159,209	30	49	830	702		450
Gruening Middle	124,862	20	40	665	608	1	388
Hanshaw Middle	150,085	30	48	816	792	6	489
Mears Middle	150,506	30	43	745	816	9	384
Mirror Lake Middle 6-8	158,630	30	49	853	656		413
Romig Middle	125,614	15	47	802	800	3	299
Service High	344,360	58	102	2,324	1,749	1	621
South High	265,000	50	74	1,706	1,449		354
Wendler Middle	114,461	17	41	657	487	3	327
West High	317,874	35	77	1,720	1,854	11	606
Secondary Totals	3,778,328	675	1,142	23,082	19,884	48	7,947

*Does not include adjustments for expiring program variances.

**Program Capacity for Clark Middle School is being re-evaluated.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 15

Alternative, Charter and Special School Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/13	Current Number of Portables
AVAIL	2,132		3		64	
Benson SAVE/Search	27,275	14	15	387	257	
Crossroads	4,448		2		30	
King Career * ¹	133,669		35			
McLaughlin School	6,270+		10		106	
Polaris K-12	75,264	5	24	520	486	
SAVE I	18,580		9	290	221	
Steller	47,765	9	12	280	278	2
The New Path High School					17	
Alaska Native Cultural Charter	31,790		9		287	
Aquarian Charter School	31,327		15		377	2
Eagle Academy Charter School	17,500		11		176	
Family Partnership Charter Sch	5,794				555	
Frontier Charter School	5,688				310	
Highland Tech High School	21,000		13		212	
Rilke Schule German School ²	24,791		15		425	5
Winterberry Charter School	11,100		9		233	
ACE/ACT	11,632		8		119	
ASSDHH	8,300		8		36	
Booth Secondary	1,920					2
Bragaw Heights			1		11	
Debarr Heights			4		27	
Early Intervention Services					42	
Humphrey Heights	320		1		6	
Jesse Lee	1,360		1		13	1
Maplewood	960				9	
McKinley Heights	1,160		2		13	
Mt. Iliamna	31,300	7	15	76	41	
Outreach / Private			1		17	
Providence Heights	420		1		4	
Turning Points Heights			3		49	
Whaley K-12	52,188	5	21	105	68	
Totals	567,683	40	248	1,658	4,489	12

*Does not include adjustments for expiring program variances.

*¹ Student enrollment is reported in individual high schools.

*² Relos are not relocatable.

Note: Membership includes intensive special ed students.

Table 16

Percentage Capacity - 2014-15 to 2019-20

School Name	Actual		Projected				
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Abbott Loop	79%	77%	74%	79%	82%	82%	82%
Airport Heights	99%	101%	94%	98%	100%	106%	108%
Alpenglow	98%	95%	98%	101%	99%	98%	99%
Aurora	83%	84%	87%	93%	97%	105%	108%
Bartlett	77%	76%	76%	78%	77%	76%	77%
Baxter	80%	79%	80%	85%	86%	88%	89%
Bayshore	97%	93%	94%	97%	98%	101%	101%
Bear Valley	75%	75%	73%	76%	78%	81%	80%
Begich	105%	107%	104%	102%	103%	105%	106%
Benson SAVE/SEARCH	66%	66%	66%	66%	65%	64%	64%
Birchwood ABC	83%	89%	90%	94%	95%	96%	98%
Bowman	99%	99%	92%	92%	93%	93%	95%
Campbell	93%	94%	95%	99%	101%	102%	104%
Central	85%	83%	84%	90%	90%	92%	98%
Chester Valley	90%	89%	87%	90%	92%	91%	90%
Chinook	93%	96%	99%	104%	106%	106%	106%
Chugach Optional	108%	109%	108%	108%	108%	108%	110%
Chugiak Elem	88%	88%	88%	93%	94%	94%	95%
Chugiak High	59%	58%	59%	59%	60%	60%	61%
Clark	96%	97%	95%	94%	96%	98%	98%
College Gate	77%	78%	79%	79%	81%	83%	88%
Creekside Park	99%	99%	104%	105%	105%	110%	107%
Denali Montessori	79%	80%	80%	83%	84%	85%	86%
Dimond	89%	89%	91%	91%	91%	91%	91%
Eagle River Elem	88%	96%	94%	98%	102%	102%	101%
Eagle River High	86%	89%	89%	89%	90%	91%	92%
East	87%	87%	89%	90%	88%	88%	89%
Fairview	79%	81%	84%	87%	88%	91%	92%
Fire Lake	86%	83%	84%	88%	88%	88%	91%
Girdwood K-8	96%	101%	101%	102%	101%	99%	100%
Gladys Wood	82%	79%	76%	78%	81%	83%	86%
Goldenview	85%	85%	86%	84%	85%	87%	88%
Government Hill	83%	85%	87%	88%	90%	91%	94%
Gruening	91%	91%	88%	85%	85%	87%	103%
Hanshew	97%	96%	94%	93%	94%	94%	96%
Homestead	68%	67%	68%	70%	73%	75%	80%
Huffman	88%	84%	82%	83%	81%	83%	83%
Inlet View	87%	89%	90%	93%	95%	97%	99%
Kasuun	96%	93%	91%	94%	96%	96%	99%
Kincaid	116%	116%	113%	115%	116%	117%	117%
Klatt	93%	91%	88%	91%	92%	92%	94%
Lake Hood	72%	69%	66%	64%	65%	67%	70%
Lake Otis	96%	96%	94%	99%	100%	102%	103%
Mears	110%	105%	105%	109%	109%	111%	112%
Mirror Lake	77%	79%	79%	79%	79%	81%	79%
Mount Spurr	93%	99%	93%	93%	91%	93%	96%
Mountain View	72%	73%	74%	76%	77%	79%	80%
Muldoon	91%	90%	91%	96%	98%	99%	100%
North Star	80%	79%	79%	80%	80%	81%	84%
Northern Lights ABC	100%	100%	99%	99%	99%	99%	102%
Northwood ABC	84%	84%	85%	87%	90%	92%	92%
Nunaka Valley	83%	85%	86%	89%	94%	96%	96%
Ocean View	76%	78%	80%	82%	85%	87%	88%
O'Malley	74%	74%	76%	74%	74%	74%	71%
Orion	84%	88%	87%	89%	92%	92%	95%
Polaris (K-12)	93%	93%	91%	91%	91%	90%	90%
Ptarmigan	88%	86%	84%	90%	94%	96%	100%

Table 16

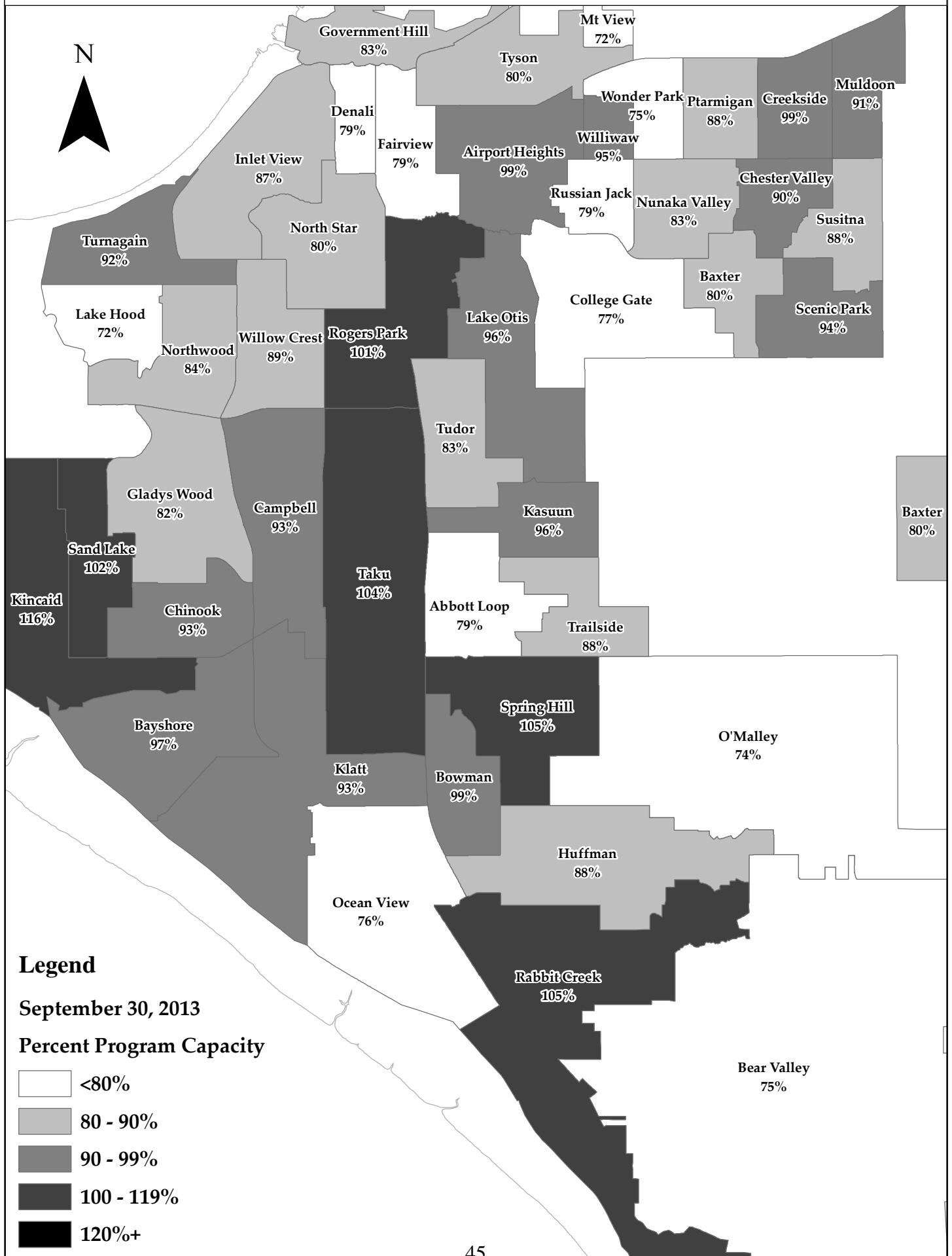
Percentage Capacity - 2014-15 to 2019-20

School Name	Actual		Projected				
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Rabbit Creek	105%	105%	105%	105%	105%	106%	105%
Ravenwood	74%	71%	74%	77%	78%	81%	82%
Rogers Park	101%	102%	101%	102%	102%	101%	100%
Romig	100%	102%	98%	97%	97%	98%	98%
Russian Jack	79%	82%	82%	82%	87%	88%	86%
Sand Lake	102%	101%	102%	105%	108%	107%	108%
SAVE I	76%	76%	76%	75%	76%	75%	75%
Scenic Park	94%	94%	95%	95%	98%	99%	100%
Service	75%	75%	76%	76%	76%	76%	76%
South	85%	85%	86%	86%	86%	86%	87%
Spring Hill	105%	101%	103%	107%	108%	109%	108%
Steller (7-12)	99%	100%	97%	98%	97%	96%	96%
Susitna	88%	91%	91%	95%	98%	98%	98%
Taku	104%	104%	102%	105%	106%	108%	110%
Trailside	88%	84%	84%	85%	88%	89%	90%
Tudor	83%	82%	81%	83%	84%	83%	84%
Turnagain	92%	94%	92%	94%	96%	96%	96%
Tyson	80%	83%	84%	87%	88%	90%	91%
Ursa Major	80%	82%	85%	85%	85%	85%	88%
Ursa Minor	111%	117%	110%	100%	99%	98%	101%
Wendler	74%	72%	72%	72%	73%	74%	76%
West	108%	108%	110%	109%	110%	110%	113%
Williwaw	95%	95%	93%	95%	97%	98%	99%
Willow Crest	89%	89%	93%	95%	98%	100%	99%
Wonder Park	75%	76%	80%	80%	79%	80%	81%

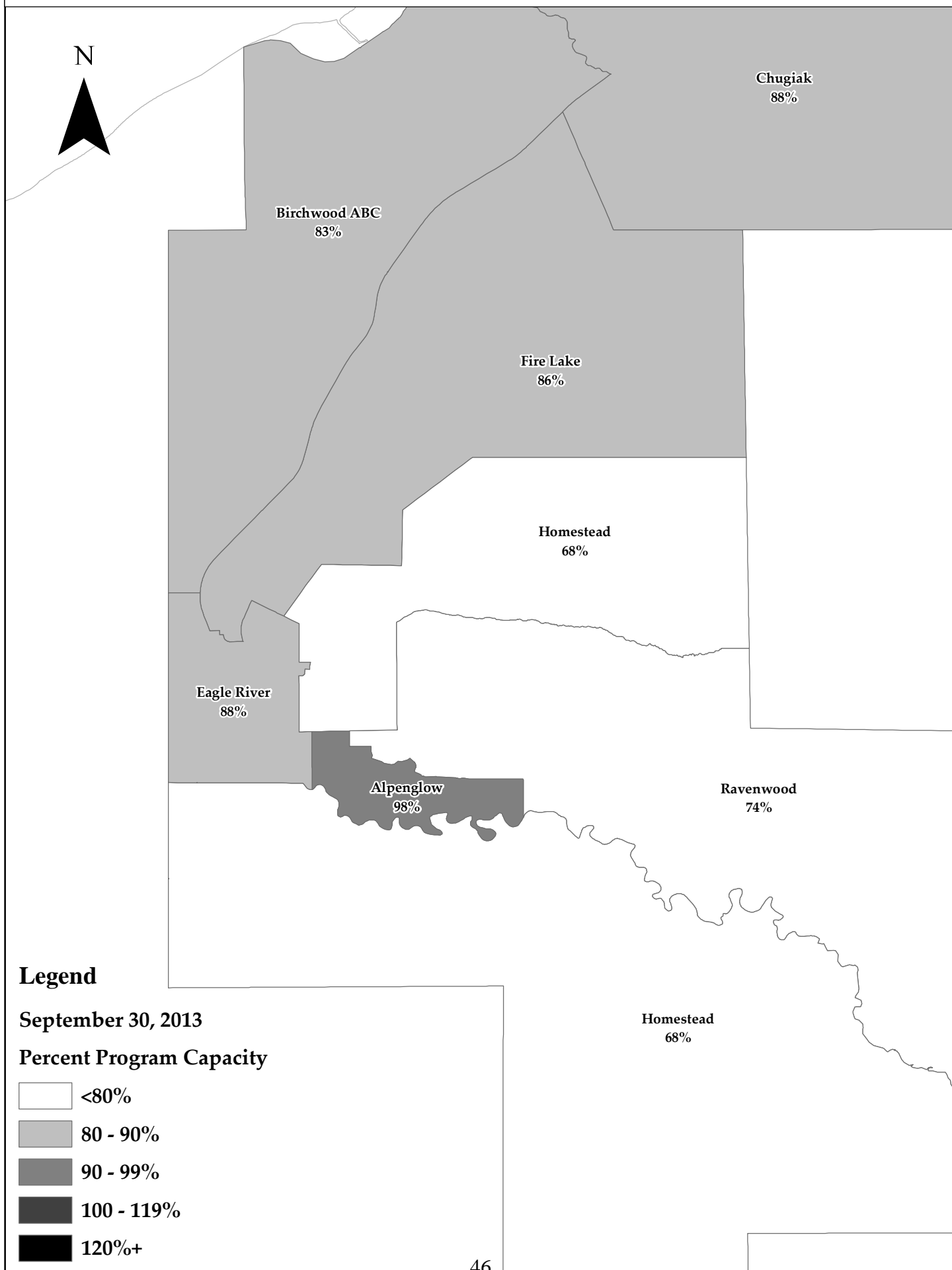
Note: 1) Percentages calculated using membership that included intensive special ed students, but not preschool students.

2) Charter schools are not included.

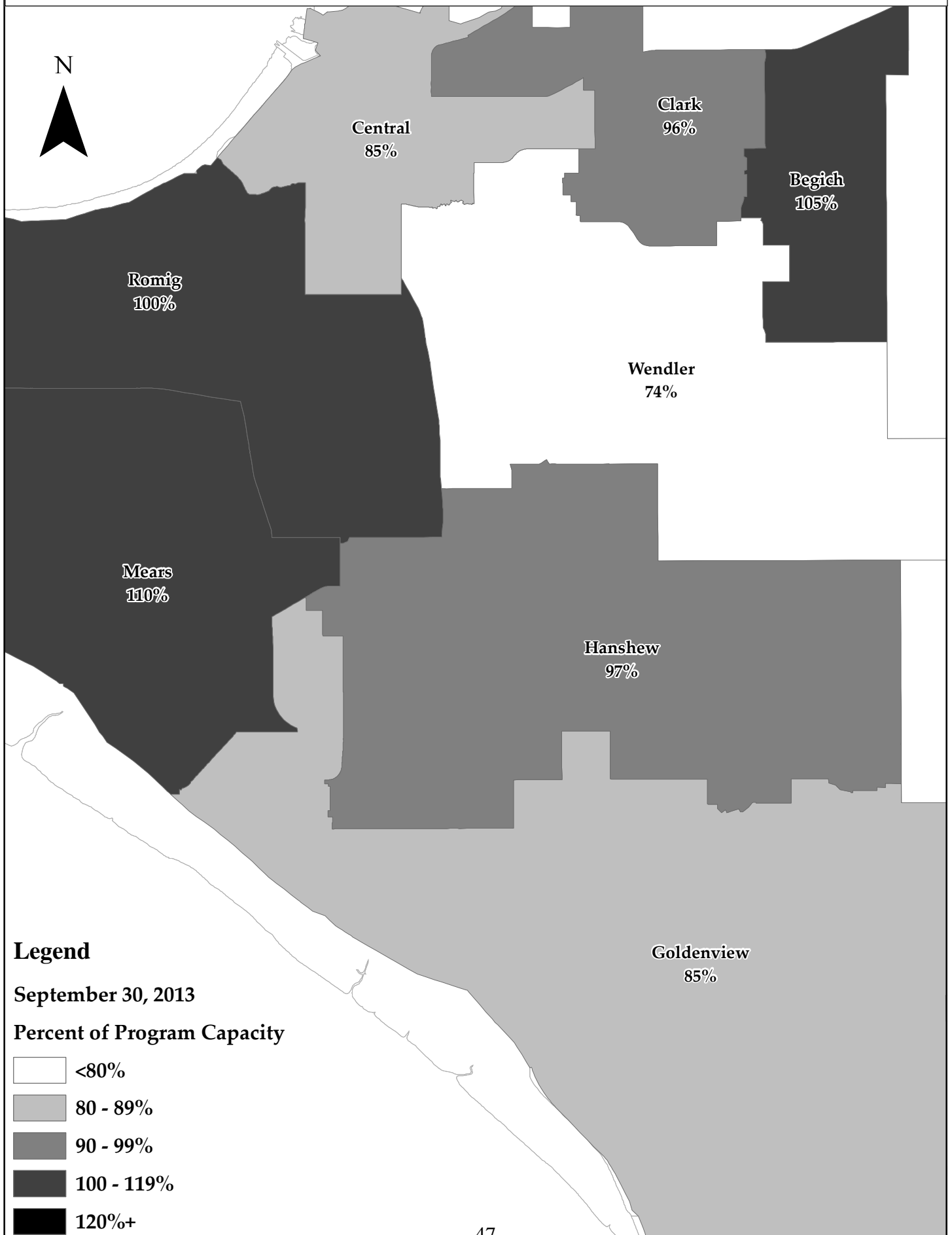
Percent of Program Capacity by Elementary Attendance Area



Percent of Program Capacity by Elementary Attendance Area



Percent of Program Capacity by Middle School Attendance Area



Percent of Program Capacity by Middle School Attendance Area



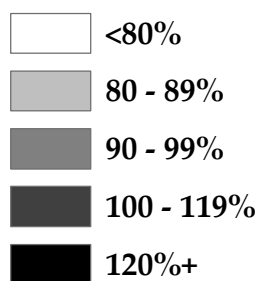
Mirror Lake
77%

Gruening
91%

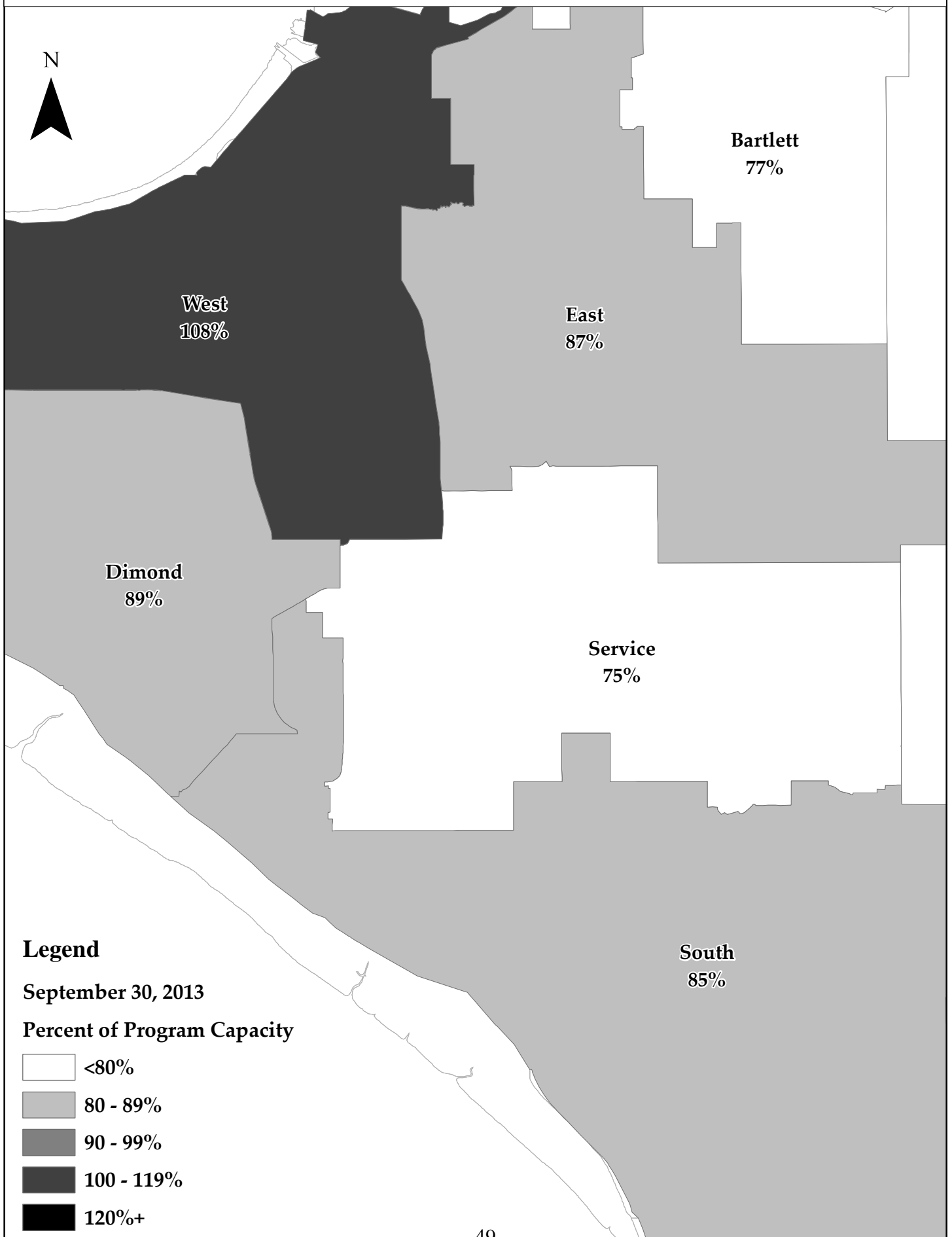
Legend

September 30, 2013

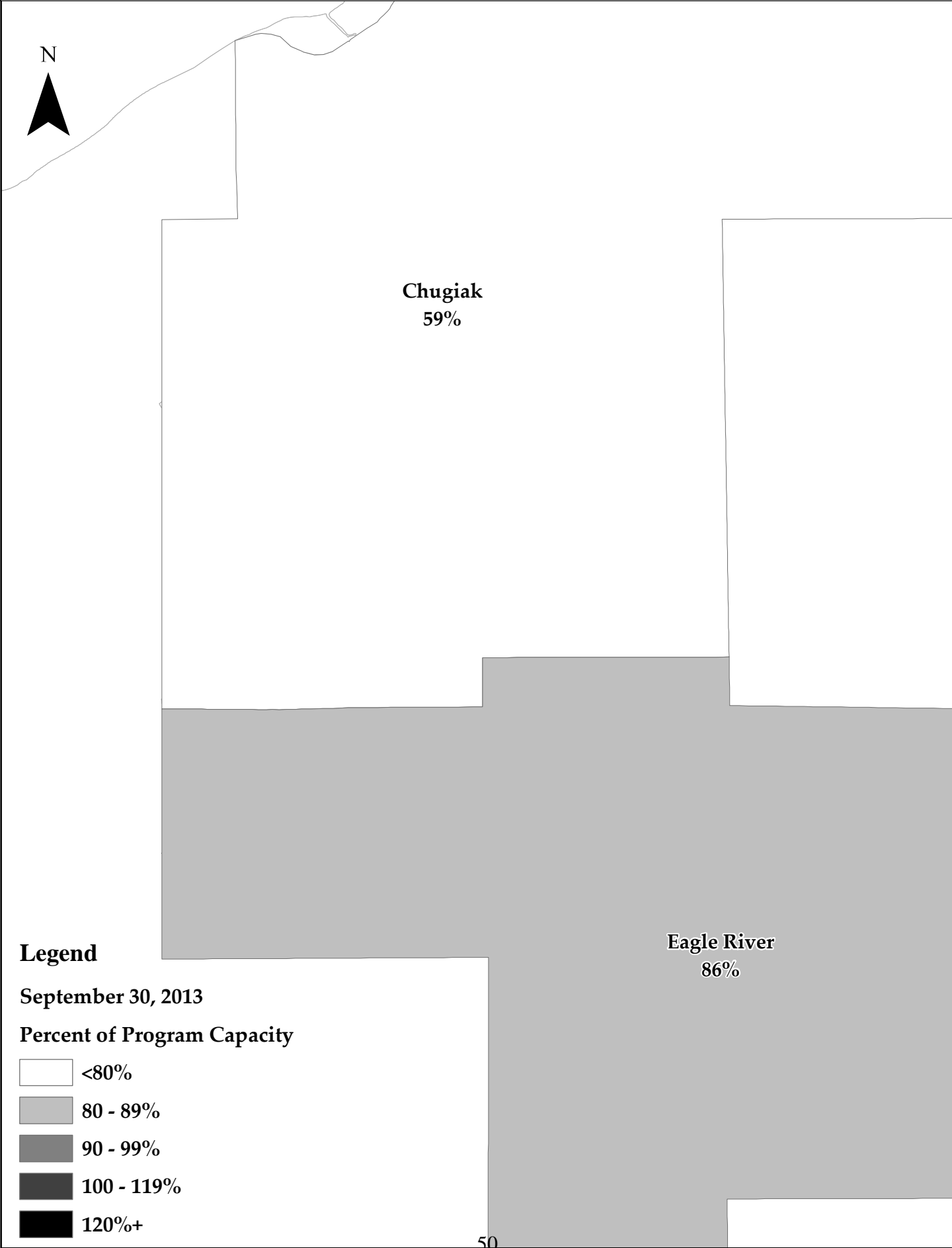
Percent of Program Capacity



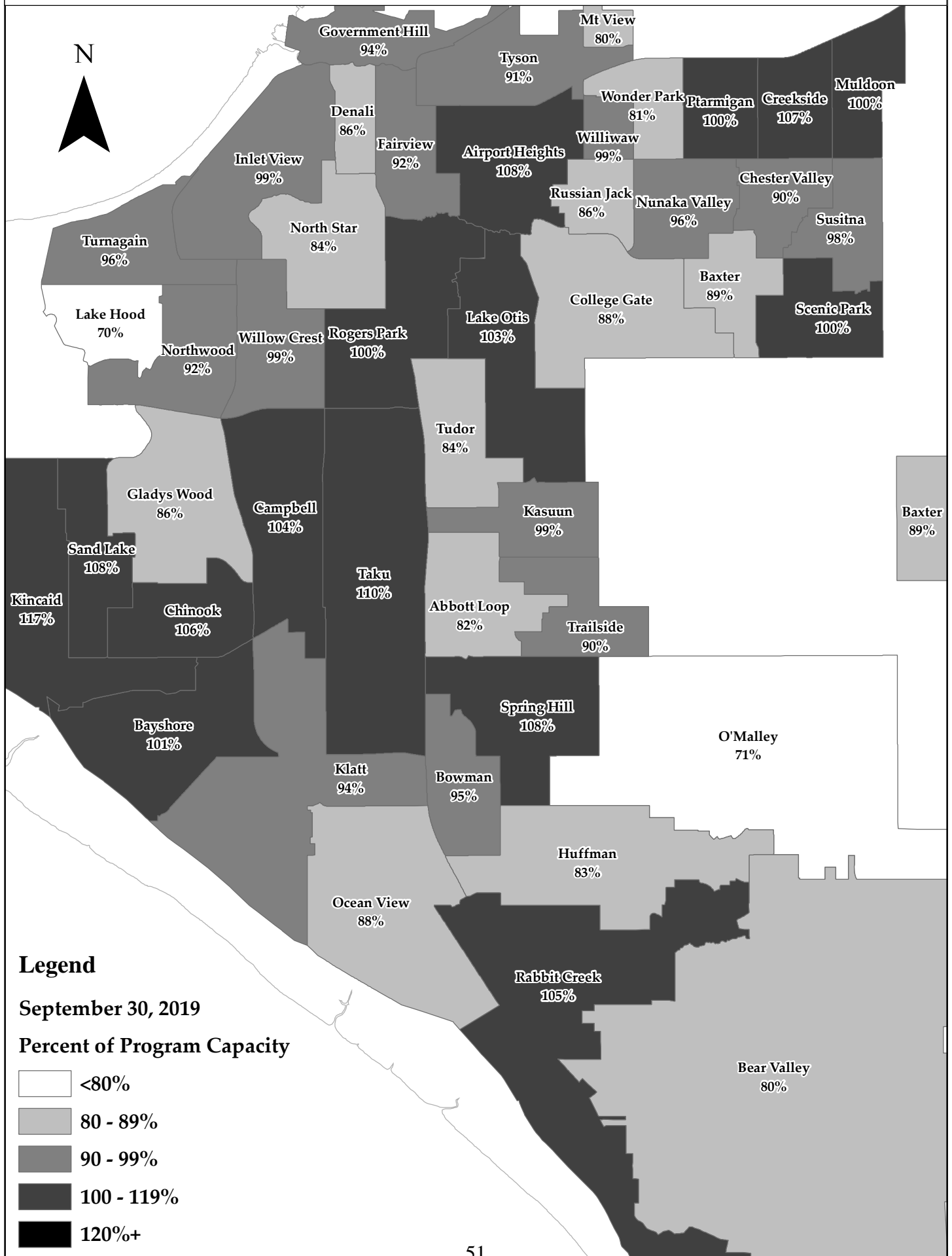
Percent of Program Capacity by High School Attendance Area



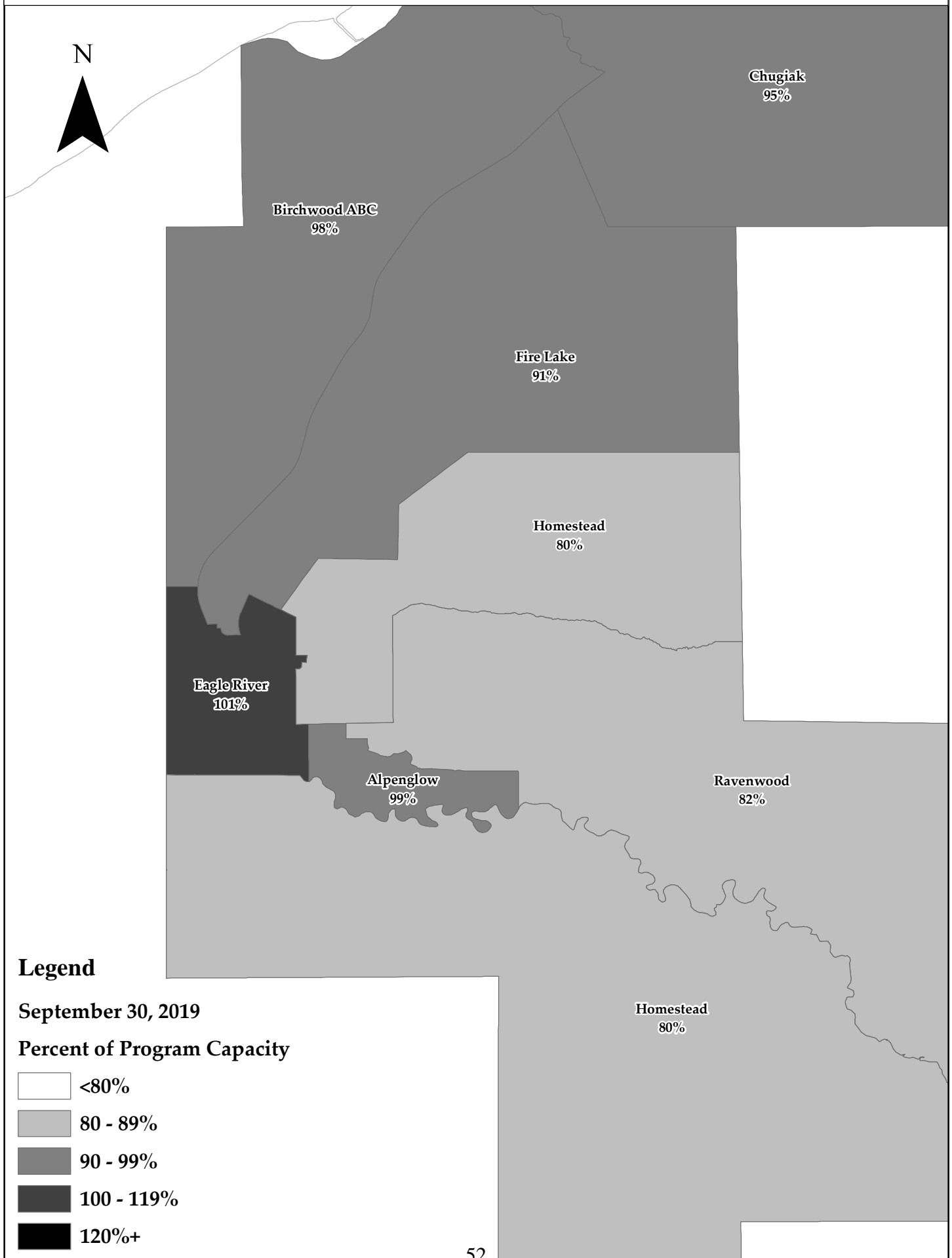
Percent of Program Capacity by High School Attendance Area



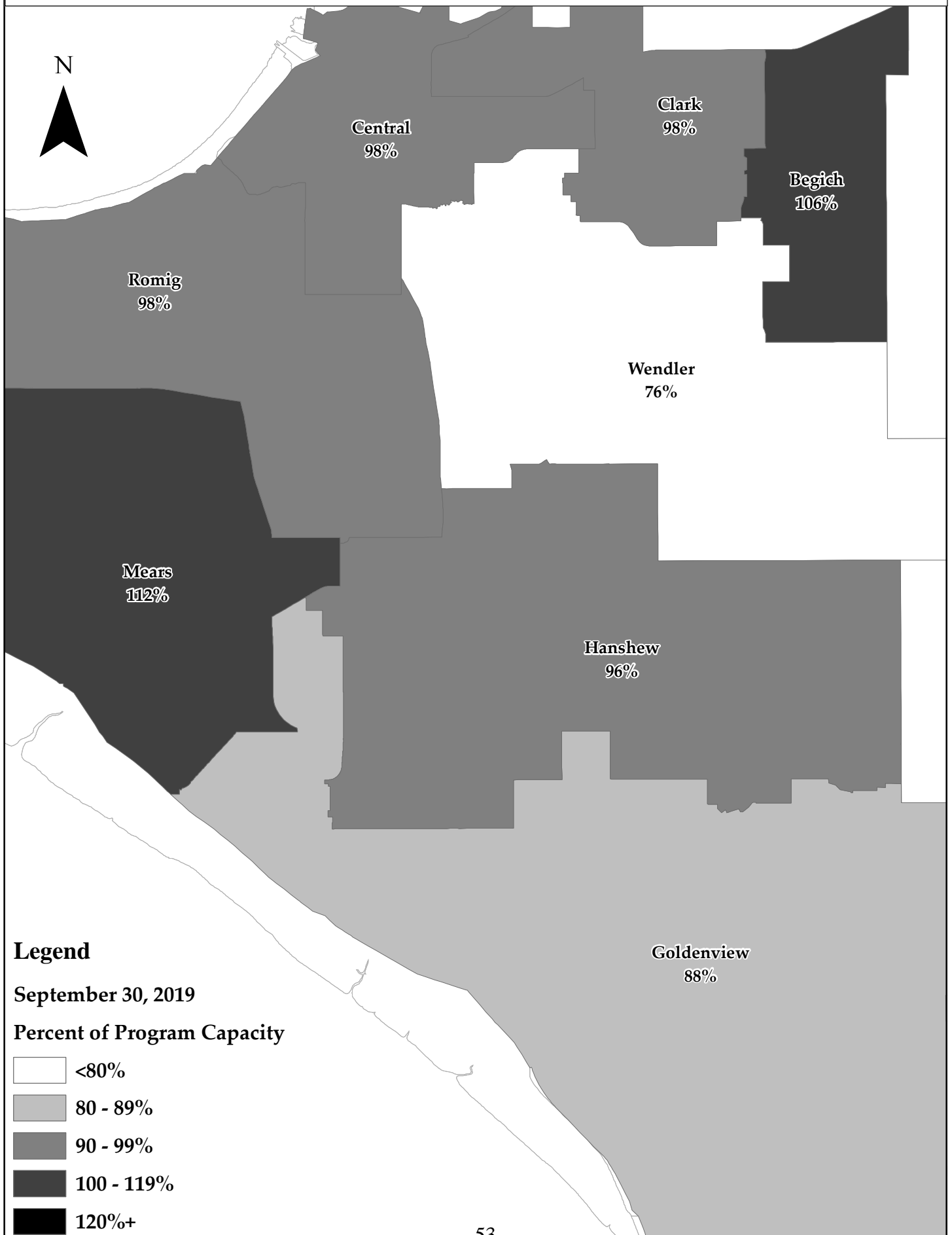
Percent of Program Capacity by Elementary Attendance Area



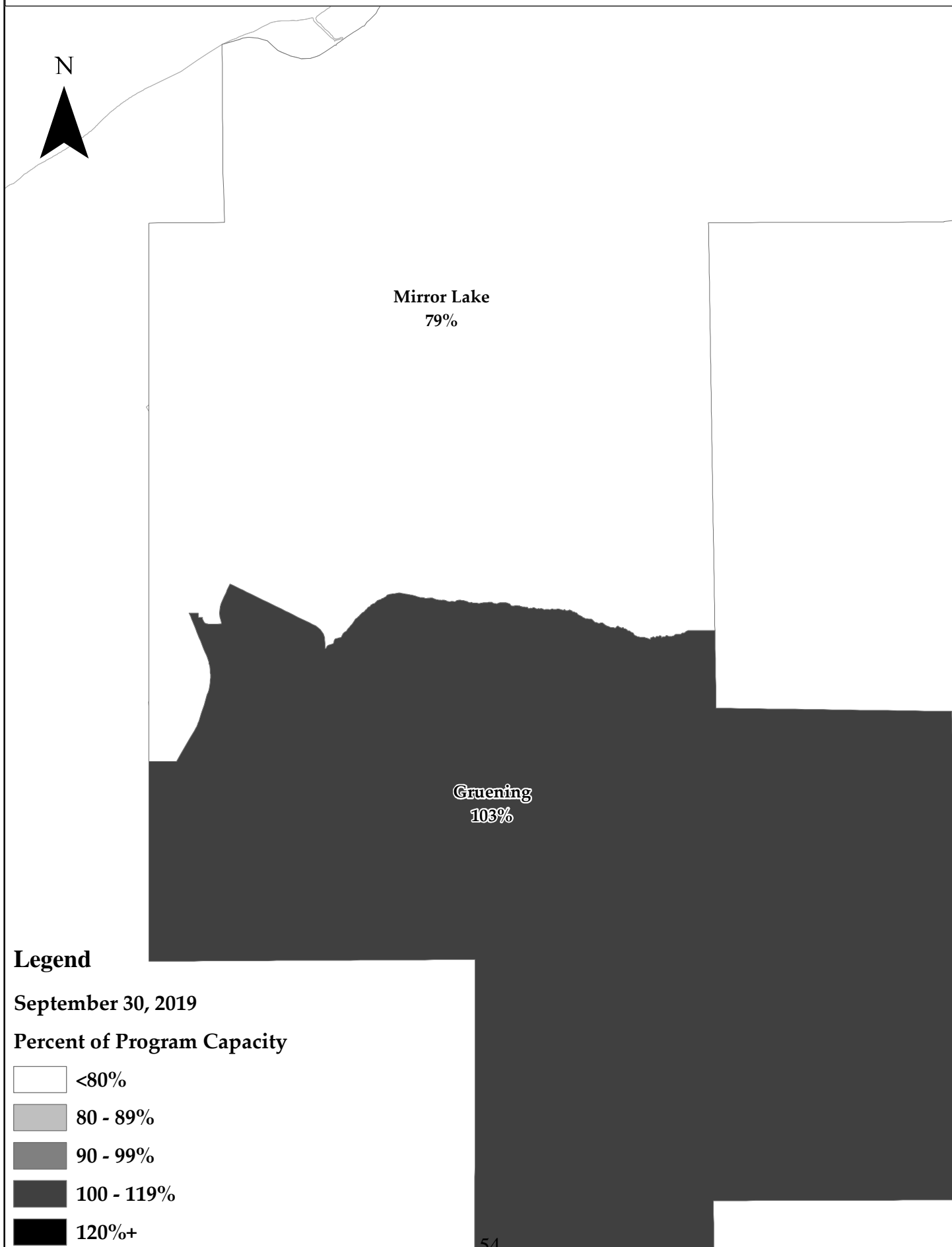
Percent of Program Capacity by Elementary Attendance Area



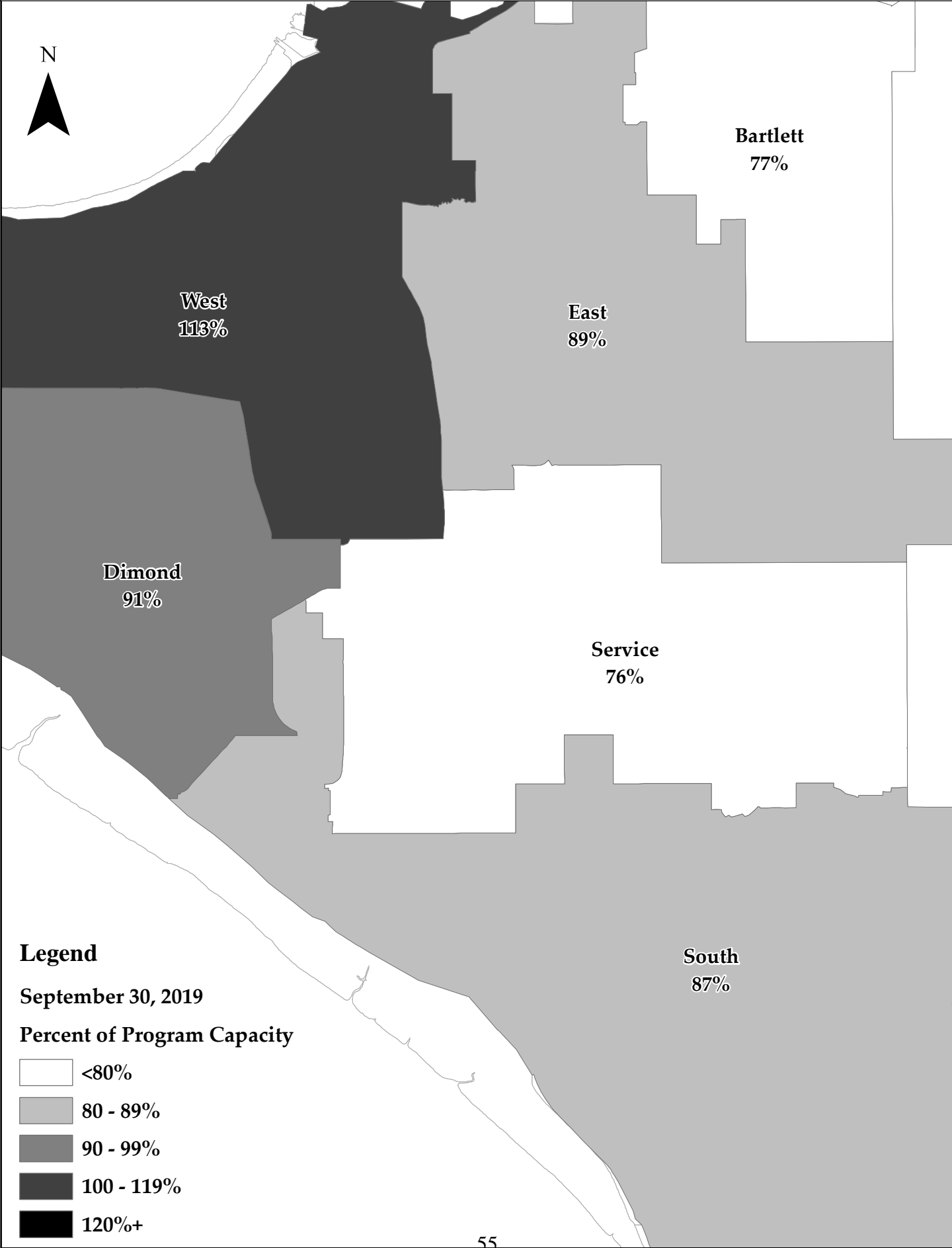
Percent of Program Capacity by Middle School Attendance Area



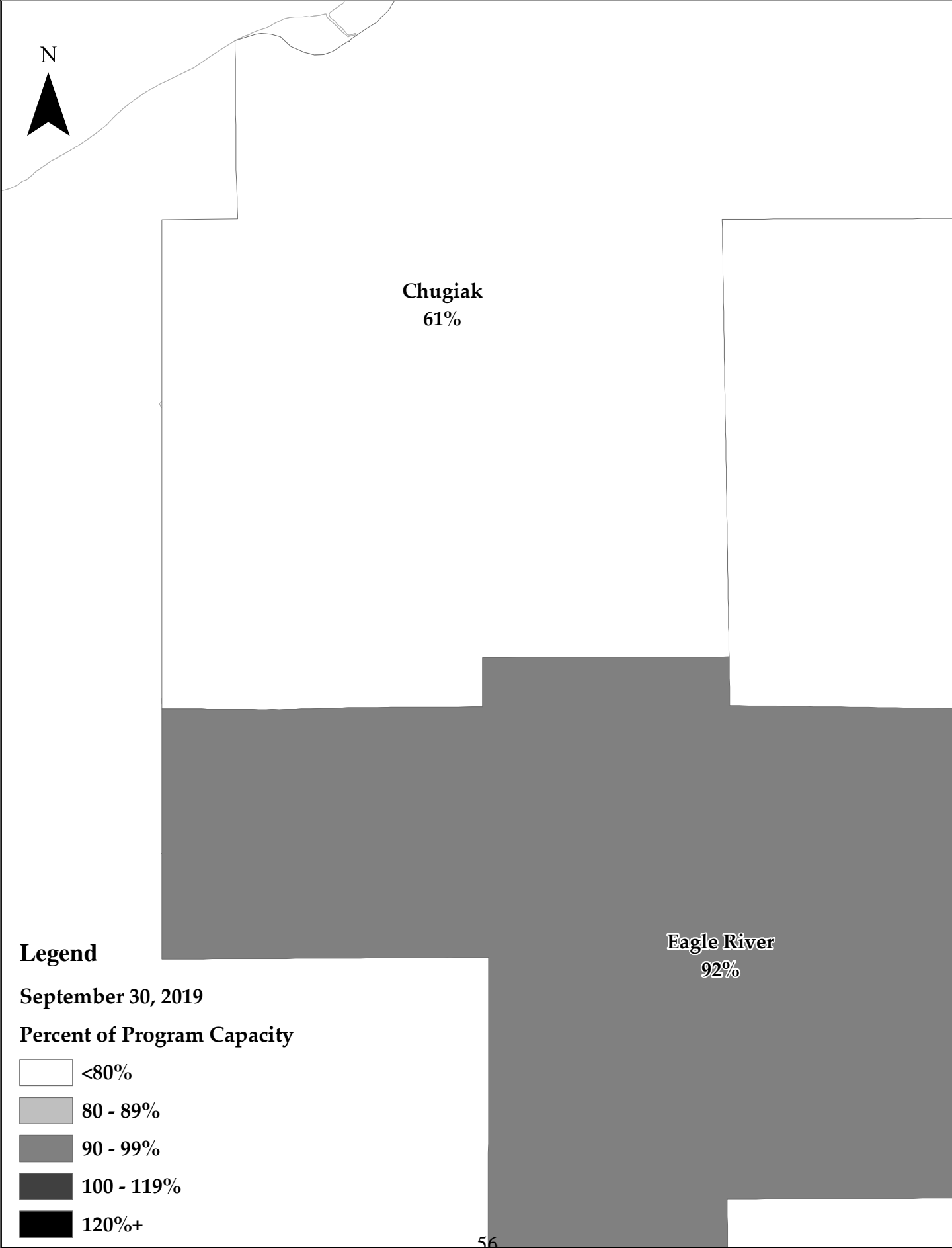
Percent of Program Capacity by Middle School Attendance Area



Percent of Program Capacity by High School Attendance Area



Percent of Program Capacity by High School Attendance Area



APPENDIX A

Appendix A provides a list of schools, including charter schools, that have opened, closed or have been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Opened Since 1996	Alaska Native Culture Charter	2008		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	Rilke Schule Charter	2007		
	South High	2004		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
	Winterberry Charter	2005		
Opened and Closed Since 1996	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
Opened Prior to 1996 and Closed Since 1996	Kennedy Elementary	1962		2000
Replacements Since 1996	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
	Sand Lake	1958	2010	
Total Renewals Since 1996	Aurora Elementary	1954	1996	
	Baxter Elementary	1973	1999	
	Chester Valley	1964	2010	
	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	
	Government Hill Elementary	1965	2000	

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Total Renewals Since 1996 cont'd	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
Partial Renewals Since 1996	Bartlett High	1971	2006	
	Chugiak High	1965	2003	
	East High	1960	2005	
	Service High	1971	2006	

Current Status of Facilities

Inventory of District Sites and Facilities

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		Total	8,360	
61	Operations Building	1988	3,068	Original Construction
		Total	3,068	
63	Facilities/Maintenance Department	1976	63,100	Original Construction
		Total	63,100	
65	Procurement/Warehouse	1973	60,000	Original Construction
		Total	60,000	
81	Transportation	1979	11,574	Original Construction
		Total	11,574	
91	Student Nutrition	1988	48,729	Original Construction
		Total	48,729	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		Total	58,341	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		Total	40,568	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		Total	60,219	
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		Total	54,717	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		Total	62,076	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		Total	58,649	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		Total	50,160	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		Total	48,276	
125	Bowman Elementary School	1991	66,367	Original Construction
		Total	66,367	
130	Campbell Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		Total	61,438	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		Total	50,024	
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		Total	57,314	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		Total	40,661	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		Total	61,468	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		Total	60,034	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		Total	59,825	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		Total	62,915	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		Total	58,086	
210	Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		Total	64,312	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		Total	50,160	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		Total	25,110	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		Total	58,401	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		Total	51,965	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		Total	60,610	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		Total	32,470	
242	Kasuun Elementary School	1996	61,599	Original Construction
		Total	61,599	
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		Total	34,271	
245	Klatt Elementary School	1983	50,160	Original Construction
		Total	50,160	
246	Kincaid Elementary School	1996	61,599	Original Construction
		Total	61,599	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		Total	57,897	
257	Mount Spurr Elementary School	1954	16,716	Original Construction
		1958	6,906	6 Classrooms
		1966	4,386	4 Classrooms
		1988	1,537	IMC
		1998	3,188	Interior Renewal, Admin Office & Kitchen Addition,
		2002	9,490	3 Classrooms, Gym Addition
		Total	42,223	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		Total	58,158	
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		Total	61,599	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		Total	75,674	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		Total	61,559	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		Total	61,115	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
		Total	44,100	
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		Total	59,736	
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		Total	50,253	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
		Total	82,488	
328	Ptarmigan Elementary School	1971	36,399	Original Construction
		1998	1,450	Administration Addition
		2004	21,426	8 Classrooms, MPR, Administration
		Total	59,275	
330	Rabbit Creek Elementary School	1961	20,221	Original Construction
		1965	12,016	6 Classrooms, MPR
		1972	4,519	MPR, IMC
		1983	12,654	4 Classrooms, MPR
		Total	49,410	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
335	Ravenwood Elementary School	1985	50,160	Original Construction
		Total	50,160	
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		Total	55,403	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		Total	61,599	
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		Total	62,500	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		Total	50,912	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		Total	50,160	
363	Trailside Elementary School	2000	61,599	Original Construction
		Total	61,599	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		Total	55,023	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		Total	53,270	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		Total	56,757	
380	Turnagain Elementary School	1956	24,309	Original Construction
		1957	2,040	2 Classrooms
		1960	7,491	6 Classrooms
		1974	9,318	MPR
		1983	10,842	4 Classrooms, Gym
		Total	54,000	
384	Tyson Elementary School	1996	61,599	Original Construction
		Total	61,599	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		Total	61,811	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		Total	41,945	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		Total	56,500	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		Total	54,304	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		Total	52,638	
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		Total	47,777	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition
		2006	51,000	16 Classrooms, IMC, Gym
		Total	75,264	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		Total	31,327	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		Total	52,188	
663	Mt. Iliamna Elementary School	1962	17,100	Original Construction
		1964	10,800	9 Classrooms
		1986	810	Extend IMC Area
		1995	2,590	Special Ed. Resource Rooms Addition
		Total	31,300	
700	Central Middle School of Science	1961	95,837	Original Construction
		Total	95,837	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
		Total	180,000	
730	Gruening Middle School	1984	124,862	Original Construction
		Total	124,862	
740	Hanshew Middle School	1984	150,085	Original Construction
		Total	150,085	
750	Mears Middle School	1985	150,506	Original Construction
		Total	150,506	
755	Mirror Lake Middle School	1997	158,630	Original Construction
		Total	158,630	
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		Total	125,614	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	Aux Gym
		1985	7,611	IMC, Band Practice Rooms
		2004	1,765	Main Entry Vestibule
		Total	114,461	
780	Goldenview Middle School	1997	159,209	Original Construction
		Total	159,209	
785	Begich Middle School	2007	174,612	Original Construction
		Total	174,612	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	14,693	Phase 2 (Science Classrooms)
		2006	23,000	Phase 2B (Theater)
		Total	360,209	
805	King Career Center	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		Total	133,669	
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
		Total	289,309	
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	20,384	Pool Addition
		2002	-304,177	Demolition
		2003	242,440	Replacement School
		Total	242,440	
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
		Total	342,568	
835	SAVE High School	1984	18,580	Original Construction
		Total	18,580	

Site Code	Site	Year	Square Footage	Description
840	Service High School	1971	283,514	Original Construction
		1983	28,360	Pool, Sports Complex
		1983	13,015	Classroom Addition
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		Total	344,360	
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	
850	West High School	1953	64,698	Original Construction
		1953	117,201	Auditorium, Shops, Gym
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1971	17,166	Old Pool converted to Aux Gym (1996)
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		2003	-22,603	Pool transferred to MOA
		Total	317,874	
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	
Overall District Square Footage Total			7,765,365	

