



Anchorage School District
SIX-YEAR
CAPITAL IMPROVEMENT PLAN



Recommendations and Analysis
July 1, 2022 – June 30, 2028



Anchorage School District
Educating All Students for Success in Life

ANCHORAGE SCHOOL DISTRICT

SIX-YEAR

CAPITAL IMPROVEMENT PLAN

ANALYSIS AND RECOMMENDATIONS

July 1, 2022 - June 30, 2028

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ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

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Introduction and Overview of CIP



I. Introduction and Overview

The Anchorage School Board is responsible for ensuring adequate educational and operational facilities for the students and staff of the Anchorage School District. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Six-Year Capital Improvement Plan (CIP) that addresses capital needs, anticipated levels of student enrollment and municipal planning efforts. The CIP delineates the district's construction priorities over a six-year period.

The steps in preparing and approving the Six-Year CIP are listed below:

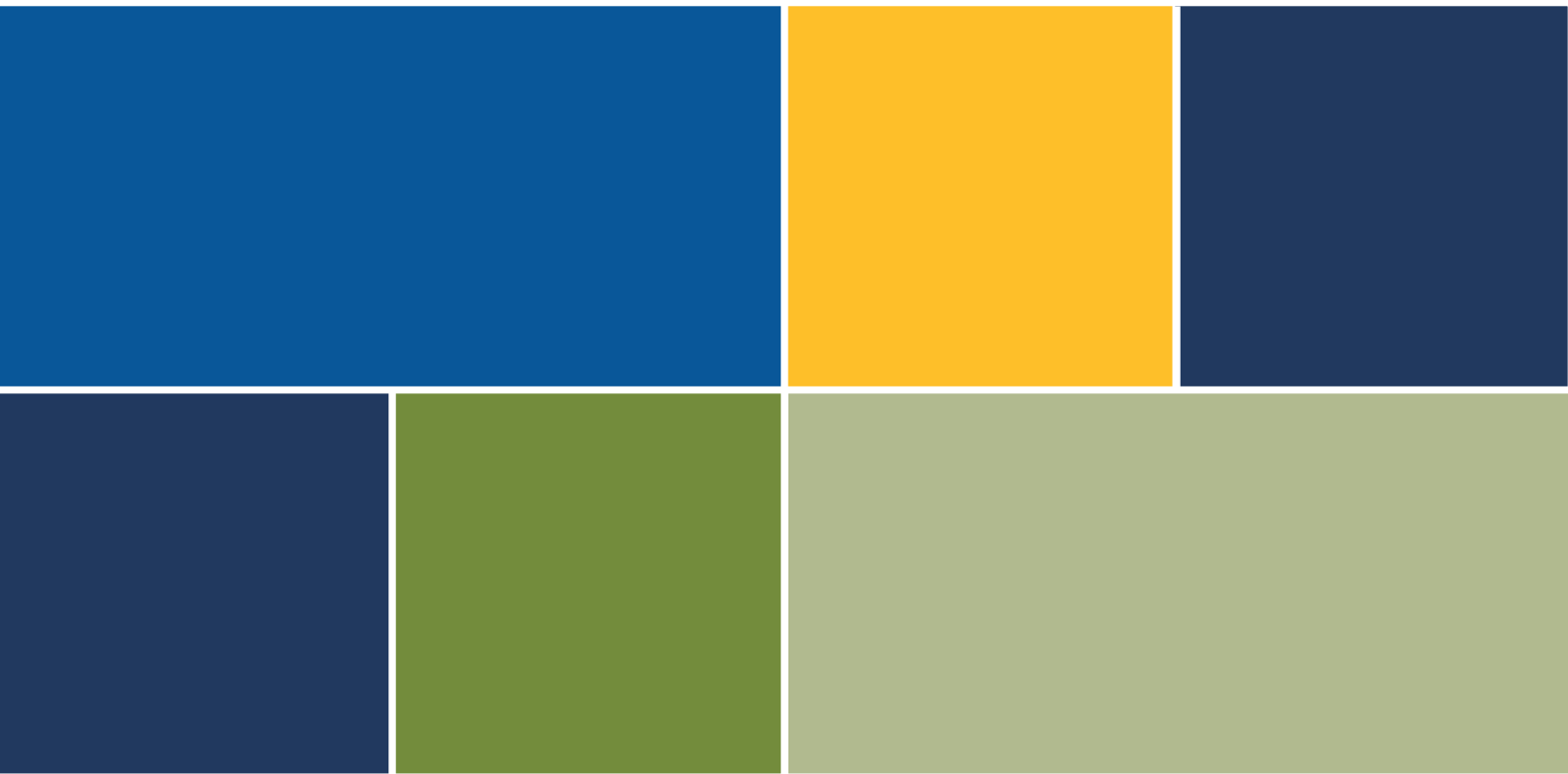
1. Review school board guidance and policy regarding capital planning.
2. Survey all principals to determine space utilization.
3. Collaborate with local demographer to determine enrollment projections by school and grade.
4. Obtain requirements and priorities from the district's internal Capital Planning Committee.
5. Receive administrative recommendations regarding capacity & membership projections.
6. Evaluate the Facility Condition Assessment Program (FCAP) to identify, validate and prioritize aged-out facility systems.
7. Collaborate with the municipality planning department to determine short and long range educational facility needs.
8. Collaborate with the Capital Improvement Advisory Committee (CIAC) and obtain their recommendations.
9. Present CIP to the Municipal Planning and Zoning Commission for recommendations.
10. Present CIP to the Superintendent and school board for approval.
11. Transmit adopted Six-Year CIP to the Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

- School Facilities
- Capital Improvement Recommendations
- Student Membership Summary
- Current Facilities Utilization

The Six-Year Capital Improvement Plan is a thorough, good faith document intended to convey the Anchorage School District's planned, future investment in its infrastructure. The plan is assessed annually and is subject to modification based on evolving educational needs, changes to facility conditions within the district, and other environmental factors (to include bond passage, budgetary matters, and demographic changes) that influence priorities and contribute to a more informed six-year investment plan.

School Facilities



II. School Facilities

The Anchorage School District (ASD) operates and maintains one of the largest physical plants of any public entity in the state, with over 7.8 million square feet worth approximately \$2 billion. The district has 91 facilities; 84 schools and 7 support facilities. There are 11 alternative and charter school programs that utilize leased facilities. The district has more than 46,000 students and nearly 5,000 staff members.

ASD has 11 (preK-5), 3 (K-5), 21 (preK-6) and 22 (K-6) elementary schools, one preK-8 and one K-8 schools (table A). Aurora, Orion, Ursa Major and Ursa Minor elementary schools are located on Joint Base Elmendorf Richardson (JBER). Due to declining enrollment, Mt. Spurr closed at the end of the 2018-19 academic year.

ASD has three middle schools grades 6-8, seven middle schools grades 7-8 and eight high schools grades 9-12 (table A).

ASD has 10 charter schools and 10 alternative schools (table A).

Special Education services are offered in all elementary and secondary schools in the district. Some schools support self-contained programs for students with more significant disabilities who require this type of setting. Tyson, Kasuun, Lake Hood, Baxter and Whaley School, are dedicated to serving students with significant disabilities that require intensive behavior support. The district also provides services at our Alternative Career Education (ACE) and Adult Community Transition (ACT) programs for students 18 – 22 who require continued transition services.

In addition, the district operates four state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, McLaughlin School and New Path High School. The district also operates special educational programs for students in eight short and long term residential facilities: Bragaw Heights, DeBarr Heights, Humphrey Heights, Jesse Lee Home, Maplewood, McKinley Heights, Providence Heights, and Turning Point Heights.

Table A. ASD School Facilities

Site	Grades/Age	Location
Chester Valley Elementary School	preK-5	1751 Patterson Street
Creekside Park Elementary School	preK-5	7500 E. 6th Avenue
Fire Lake Elementary School	preK-5	P.O. Box 772569
Mountain View Elementary School	preK-5	4005 McPhee Avenue
Nunaka Valley Elementary School	preK-5	1905 Twining Drive
Ptarmigan Elementary School	preK-5	888 Edward Street
Russian Jack Elementary School	preK-5	4300 E. 20th Avenue
Susitna Elementary School	preK-5	7500 Tyone Court
Tyson Elementary School	preK-5	2801 Richmond Avenue
Williwaw Elementary School	preK-5	1200 San Antonio Street
Wonder Park Elementary School	preK-5	5101 E. 4th Avenue
Abbott Loop Elementary School	preK-6	8427 Lake Otis Parkway
Airport Heights Elementary School	preK-6	1510 Alder Drive
Bowman Elementary School	preK-6	11700 Gregory Road
Campbell Elementary School	preK-6	7206 Rovenia Street
College Gate Elementary School	preK-6	3101 Sunflower Street
Denali Montessori School	preK-6	952 Cordova Street
Fairview Elementary School	preK-6	1327 Nelchina Street
Gladys Wood Elementary School	preK-6	7001 Cranberry Street
Government Hill Elementary School	preK-6	525 E. Bluff Drive
Lake Otis Elementary School	preK-6	3331 Lake Otis Parkway
North Star Elementary School	preK-6	605 W. Fireweed Lane
Northwood ABC Elementary School	preK-6	4807 Northwood Drive
Ocean View Elementary School	preK-6	11911 Johns Road
Ravenwood Elementary School	preK-6	9500 Wren Lane
Taku Elementary School	preK-6	701 E. 72nd Avenue
Trailside Elementary School	preK-6	5151 Abbott Road
Turnagain Elementary School	preK-6	3500 W. Northern Lights Blvd.
Tudor Elementary School	preK-6	1666 Cache Drive
Ursa Major Elementary School	preK-6	454 Dyea Avenue
Ursa Minor Elementary School	preK-6	336 Hoonah Avenue
Willow Crest Elementary School	preK-6	1004 W. Tudor Road
Girdwood K-8 School	preK-8	P.O. Box 189
Chugiak Elementary School	K-5	19932 Old Glenn Hwy.
Muldoon Elementary School	K-5	525 Cherry Street
Scenic Park Elementary School	K-5	3933 Patterson Street
Alpenglow Elementary School	K-6	19201 Driftwood Bay Drive
Aurora Elementary School	K-6	5085 10th Street
Baxter Elementary School	K-6	2991 Baxter Road
Bayshore Elementary School	K-6	10500 Bayshore Dr.
Bear Valley Elementary School	K-6	15001 Mountain Air Drive
Birchwood ABC Elementary School	K-6	17010 Birchtree St.
Chinook Elementary School	K-6	3101 W. 88th Avenue

Site	Grades/Age	Location
Chugach Optional Elementary School	K-6	1205 E Street
Eagle River Elementary School	K-6	10900 Old Eagle River Road
Homestead Elementary School	K-6	18001 Baranoff Street
Huffman Elementary School	K-6	12000 Lorraine Street
Inlet View Elementary School	K-6	1219 N Street
Kasuun Elementary School	K-6	4000 E. 68th Avenue
Kincaid Elementary School	K-6	4900 Raspberry Road
Klatt Elementary School	K-6	11900 Puma Street
Lake Hood Elementary School	K-6	3601 W. 40th Avenue
O'Malley Elementary School	K-6	11100 Rockridge Drive
Orion Elementary School	K-6	5112 Arctic Warrior Drive
Rabbit Creek Elementary School	K-6	13650 Lake Otis Parkway
Rogers Park Elementary School	K-6	1400 E. Northern Lights Blvd.
Sand Lake Elementary School	K-6	7500 Jewel Lake Road
Spring Hill Elementary School	K-6	9911 Lake Otis Parkway
Northern Lights ABC School	K-8	2424 E. Dowling Road
Begich Middle School	6-8	7440 Creekside Center Drive
Clark Middle School	6-8	150 South Bragaw Street
Mirror Lake Middle School	6-8	22901 Lake Hill Dr.
Central Middle School of Science	7-8	1405 E Street
Goldenview Middle School	7-8	15800 Golden View Drive
Gruening Middle School	7-8	9601 Lee Street
Hanshew Middle School	7-8	10121 Lake Otis Parkway
Mears Middle School	7-8	2700 W. 100th Avenue
Romig Middle School	7-8	2500 Minnesota Drive
Wendler Middle School	7-8	2905 Lake Otis Parkway
Bartlett High School	9-12	1101 Golden Bear Drive
Chugiak High School	9-12	16525 S. Birchwood Loop Rd.
Dimond High School	9-12	2909 W. 88th Avenue
Eagle River High School	9-12	8701 Yosemite
East High School	9-12	4025 E. Northern Lights Blvd.
Service High School	9-12	5577 Abbott Road
South High School	9-12	13400 Elmore Road
West High School	9-12	1700 Hillcrest Drive
Charter Schools		
Alaska Native Cultural K-8	preK-8	550 Bragaw Street
Aquarian Charter School	K-6	1705 W. 32nd Avenue
Eagle Academy	K-6	10901 Mausel St., Suite 101
Rilke Schule	K-8	1846 E. 64th Ave.
Winterberry	K-8	4802 Bryn Mawr Court
Family Partnership	K-12	401 E. Fireweed Ln., Suite 100
Frontier Charter School	K-12	400 W. Northern Lights, Suite 4
PAIDEIA Cooperative	K-12	1405 E Street
STrEaM Academy Charter School	6-8	1635 Sitka Street, #102

Site	Grades/Age	Location
Highland Academy Charter School	6-12	5530 E. Northern Lights Blvd., Ste 100
Alternative		
ACE/ACT Program	Age 18-21	3745 Community Park Lp.
New Path High School	Ages 16-22	1400 E. 4th Ave.
Polaris K-12 School	K-12	6200 Ashwood Street
Whaley Center	6-12	2220 Nichols Street
Benson Secondary School	7-12	4515 Campbell Airstrip Road
McLaughlin Secondary School, 7-12	7-12	2600 Providence Drive
Steller Secondary School	7-12	2508 Blueberry Road
Alaska Middle College School	11-12	3800 Alumni Drive, Ste. 103Q
King Tech High School	11-12	2650 E. Northern Lights Blvd.
SAVE High School	11-12	410 E. 56th Avenue

Capital Improvement Needs



Capital Improvement
Needs

III. CAPITAL NEEDS

The Anchorage School District operates and maintains 91 facilities; 84 schools and seven operational facilities. The average age of district facilities is 36 years. There are 28 facilities over 50 years old, including 12 facilities that are 60 years or older.

To properly identify and prioritize requirements across such a large physical plant, the district has implemented an integrated Facility Condition Assessment Program (FCAP). In 2009, the district initiated the development of an asset management system to assist in capital planning. Information was collected by Architect and Engineer teams during facility condition assessments utilizing a systematic and consistent methodology. Facility condition assessments have been completed for all district-owned facilities. Additionally, educational program assessments have been completed for all schools except the King Tech High School. Facility assessment data is updated routinely as facility condition assessment and construction projects are completed.

Educational program requirements are defined by districtwide educational specifications for elementary, middle and high schools. An Educational Adequacy Index (EAI) determines the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by the district's educational specifications. For example, a school may not have enough classrooms to offer health classes, or lack a gymnasium in addition to a multi-purpose room in order to facilitate concurrent lunches and physical activity. The EAI for a facility is calculated by dividing the cost to correct the educational specification deficiency by the replacement cost of the facility. The higher the EAI, the greater the level of educational inadequacies of the facility compared to ASD education specifications.

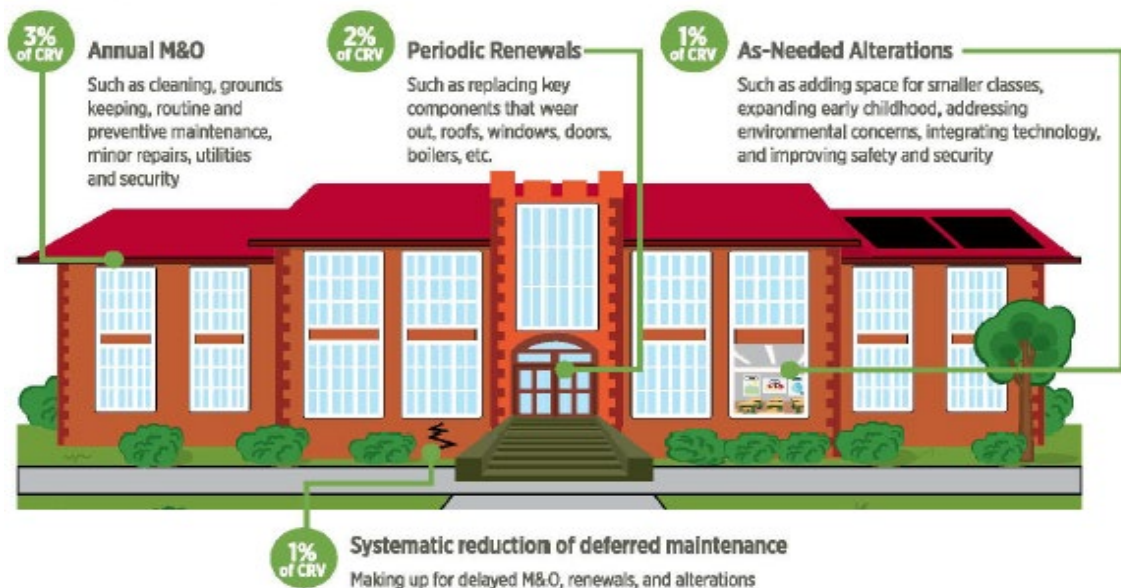
A Facility Condition Index (FCI) is also calculated to determine a facilities relative condition and estimates the investment cost needed to address aged-out facility systems. It is a percentage index derived from dividing the cost to replace "like" aged-out building component/systems by the facility's replacement cost. The higher the FCI, the greater the level of investment needed to sustain/renew the facility. The FCI can also be applied districtwide to measure the condition and

determine the level of annual investment needed to sustain/renew the district's capital infrastructure.

According to the national standard, an FCI less than .05 is considered "Excellent", .05-.10 is considered "Good" and .10-1.0 ranges from "Fair to Poor". With an estimated ~\$2 billion Current Replacement Value (CRV) and ~\$750M of deferred unfunded sustainment backlog, the current districtwide FCI is ~0.30.

Best practice within the facility management industry is to re-invest 4% of the CRV annually into capital projects. These projects can be broken down into three categories: Periodic Renewals (2%), As-Needed Alterations (1%) and Systematic Reduction of Deferred Requirements (figure 1). For the ASD, this would equate to \$80M/year; \$40M for Periodic Renewals, \$20M for As-Needed Alterations and \$20M for Systematic Reduction of Deferred Renewals.

Figure 1. National Standard for Facility Investment



Source: 2016 State of Our Schools; America's K-12 Facilities; 1st Century School Fund, Inc., U.S. Green Building Council, Inc., and the National Council on School Facilities

The FCAP centralizes information on the district's facility system conditions (FCI) and educational specification deficiencies (EAI). This information is reviewed and validated during routine facility assessments by utilizing systematic, consistent, and repeatable methodologies. The FCAP serves as the basis to determine capital

needs, priorities, educational inadequacies, capital costs and is used to develop short and long term capital planning and funding strategies for the district. Current and forecasted FCAP requirements and costs will be evaluated and prioritized annually based on the following criteria:

- **Category I-1 thru I-3:** year one requirements that address life safety, security, legal compliance, repair damaged/deteriorating facility to prevent loss of the facility, avoid high-cost emergency repairs and capitalize on rapid energy savings
- **Category II-1 thru II-3:** year two requirements that address educational program priorities, repairs less compelling than Priority I and deferred repairs that will lead to a loss of facility, hamper educational program or affect efficient operations
- **Category III-1 thru III-4:** year 3-5 requirements that address facility or site improvements necessary for proper functioning, economic maintenance & suitable appearance of new construction left uncompleted because of inadequate project funding, delayed deferred maintenance that can be postponed, anticipating actions for long-range planning and delayed to be combined with a future project.

Facility condition and educational program assessments highlight the following key considerations of sustaining the district's physical plant.

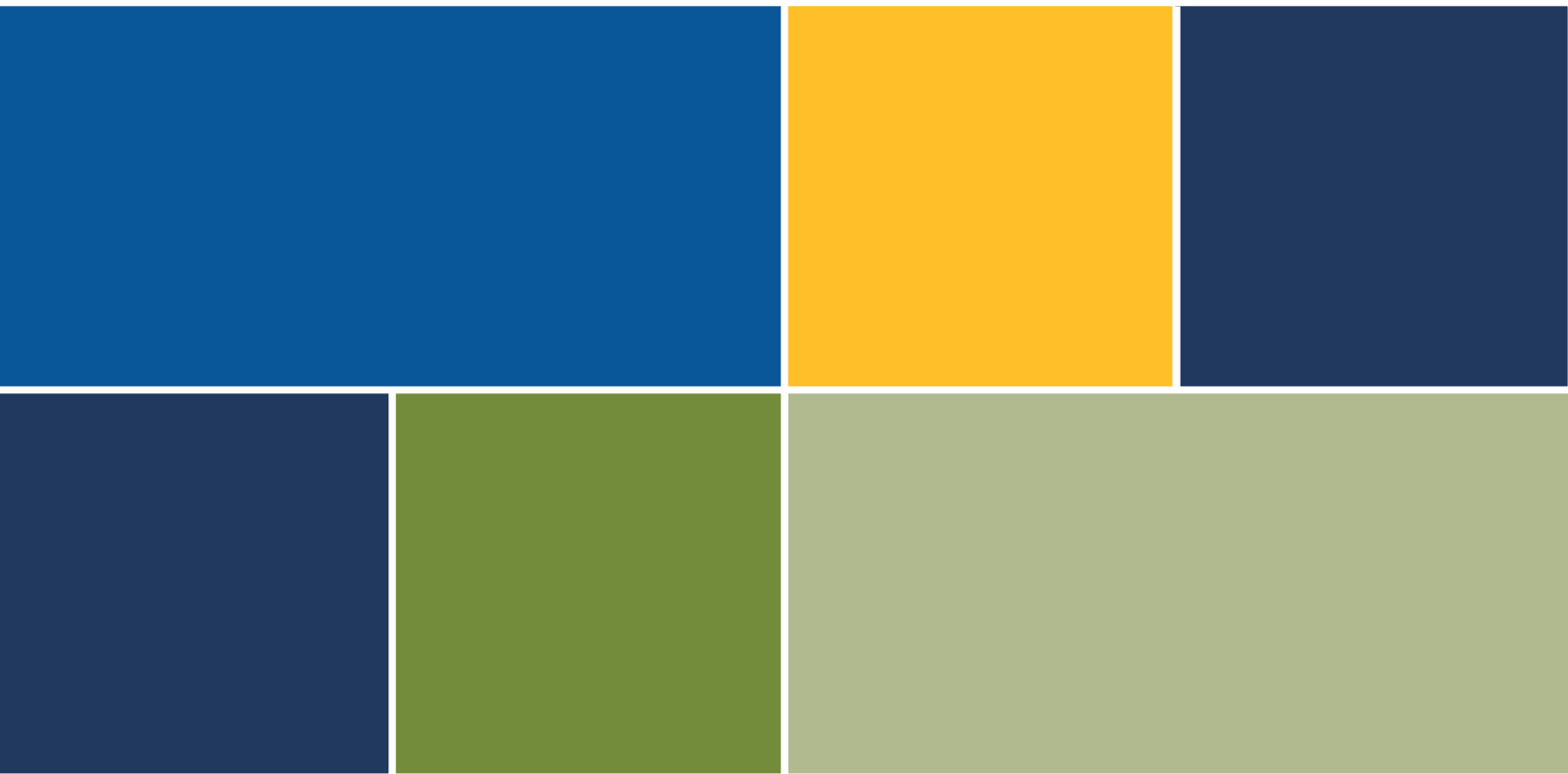
Building Component Life Cycle: Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. As components age-out, their reliability exponentially decreases and exposes maintenance and operational budgets to more emergency expenditures and increases the risk of impacting educational programs.

Functional Obsolescence: Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. Current educational delivery methods require more technology and physical layouts that are often different and more flexible than those of 30 to 40 years ago. Additionally, various code changes require updating structural, electrical mechanical systems and improving accessibility for persons with physical disabilities. Moreover, significant renewals

often require structural upgrades to meet more stringent seismic codes. Overall, schools are considered for replacement after 50 years of service.

Capacity: The ASD is the largest school district in the state, and while overall enrollment has been in decline in recent years, the geographic distribution of students continues to shift due to the mobility of the state/city population. In order to meet short-term over-capacity situations, the district has 98 relocatable classrooms. However, the District will proceed in optimizing District facilities.

Capital Improvement Recommendations: 2022–28



IV. CAPITAL IMPROVEMENT RECOMMENDATIONS:

The recommended six-year capital improvement projects and their estimated project costs are reflected in Table 1. Initial project cost estimates are based on Fiscal Year 2021 DEED Cost Model with 3.5% inflation adjustments for years two through six. Adjustment to these cost estimates may be made in future years to accommodate fluctuations in construction costs and scope of work identified during initial planning or design stages of the projects.

The six-year CIP was developed through collaboration with municipal planners and extensive data-driven analysis by the Capital Improvement Advisory Committee (CIAC) and the district's internal Capital Planning Committee (CPC). The plan considers board guidance and policy. This plan takes a more aggressive approach in addressing the district's deferred sustainment requirements, foregoes un-necessary large-scale renewals through the state's moratorium on debt reimbursement and addresses the district's top educational program priorities. The District is currently looking at optimization of space within District facilities, to include adjustment of school attendance boundaries, school closures and consolidations, repurposing, and review of current open-enrollment policies.

Table 2 provides brief descriptions of projects identified in Table 1. Table 3 identifies the agency coordination required for developing property currently managed by the district. Table 4 summarizes information from the FCAP. Table 5 identifies the district's anticipated project delivery schedule of large-scale projects that may be funded through legislative appropriations.

FY 2022-2027
CIP Table 1

	1		2		3		4		5		6	
	2022		2023		2024		2025		2026		2027	
Targeted Capital Investment	\$110,190,000		\$0		\$95,360,000		\$0		\$100,000,000		\$0	
Projected Bond Amount	\$111,090,000		\$0		\$92,130,500		\$0		\$107,404,500		\$0	
Anticipated Debt Retirement	\$50,265,000		\$51,995,000		\$43,365,000		\$35,515,000		\$26,805,000		\$27,910,000	
Elementary Schools												
Tudor Elementary School									Tudor Elementary Replacement Design	\$2,800,000		
Inlet View Elementary School K-6	Inlet View Elementary School Replacement BOND & Construction	\$30,967,000	Inlet View Elementary School Replacement Construction									
Wonder Park Elementary School					Wonder Park Elementary School Replacement Design	\$2,767,000	Wonder Park Elementary School Replacement Design		Wonder Park Elementary Replacement BOND & Construction	\$33,001,000	Wonder Park Elementary Replacement Construction	
Middle Schools												
Romig Middle School					Romig Middle School Renovation Design	\$2,426,500			Romig Middle School Renovation	\$24,711,000	Romig Middle School Renovation Construction	
High Schools												
Bartlett High School					Bartlett High School Building Improvements Planning, Design and Infrastructure	\$11,897,000			Bartlett High School Phase 3 West Wing Building Renovation	\$33,707,500.00	Bartlett High School Phase 3 West Wing Building Renovation Construction	
East High School	East HS BOND (Academic Area Safety)	\$6,073,000	East HS Construction (Academic Area Safety)									
	Subtotal	\$37,040,000	Subtotal	\$0	Subtotal	\$17,090,500	Subtotal	\$0	Subtotal	\$94,219,500	Subtotal	\$0
Deferred Requirements Projects												
	Prioritized Security Vestibule and Security Improvements	\$16,030,000			Prioritized Security Vestibule Projects	\$6,247,000			SAVE High School Building Improvements	\$3,923,000		
	Chinook Elementary School Roof Replacement and Seismic, Structural Upgrades	\$5,489,000			Scenic Park Elementary School Roof Replacement and Seismic, Structural Upgrades	\$5,900,000			Benny Benson Secondary School Building and Roof Improvements	\$5,110,000		
	1990 Prototypical Roof Improvements	\$5,379,000			Warehouse-Purchasing Roof Replacement and Seismic, Structural Upgrades	\$4,379,000						
	Campbell Elementary School Roof Replacement and Seismic, Structural Upgrades	\$5,950,000			Alpenglow Elementary School Partial Roof Replacement and Seismic, Structural Upgrades	\$4,797,000						
	College Gate Elementary School Roof Replacement and Seismic, Structural Upgrades	\$6,663,000			Spring Hill Elementary School Roof Replacement and Seismic, Structural Upgrades	\$5,509,000						
	Lake Otis Elementary School Building Improvements	\$12,942,000			Chugiak High School Roof Replacement and Seismic, Structural Upgrades	\$17,912,000						
	Birchwood Boiler Replacement	\$3,832,000			West High School Utilidor Phase 3	\$8,699,000						
	Kincaid Elementary School Site Improvements	\$5,725,000			Bear Valley Elementary School Building Improvements	\$8,621,000						
	Maintenance Building Roof Restoration	\$1,804,000			Spring Hill Elementary School Building Improvements	\$7,686,000						
	Ursa Minor Elementary School Roof Restoration	\$1,556,000			Chugiak Elementary School Building Improvements	\$4,815,000						
	Chugiak Elementary School Roof Replacement and Seismic, Structural Upgrades	\$5,900,000										
	Planning & Design for 2024 Deferred Requirements Projects	\$2,780,000		\$0	Planning & Design for 2026 Deferred Requirements Projects	\$475,000			Planning & Design for 2028 Deferred Requirements Projects	\$4,152,000		
		\$74,050,000		\$0		\$75,040,000		\$0		\$13,185,000		
Percent Total Deferred Requirements		67%		0%		81%		0%		12%		
Total		\$111,090,000		\$0		\$92,130,500		\$0		\$107,404,500		

Projects identified as potential 2022 "Deferred Requirements Projects" are the highest prioritized projects-to-date on ASD's Facilities Unfunded Needs List. Cost estimates as noted

Table 2
2022-2027 CIP Project List

Project Title	Scope of Work	Project Cost	CIP Year
Capital Improvement Projects			
Inlet View Elementary School Replacement Construction	Construction funding to replace Inlet View Elementary School including the demolition of the existing building and the construction of a new building on the existing site. This work will include new building, site circulation, and site improvements.	\$30,967,000	1
East High School Construction (Academic Area Safety)	Construction funding to address missing fire suppression system in unprotected areas, structural/seismic improvements, updated lighting, and address accessibility in toilet rooms.	\$6,073,000	1
Wonder Park Elementary School Replacement Design	Design funding to replace the Wonder Park Elementary School.	\$2,767,000	3
Romig Middle School Renovation Design	Design funding to address building improvements as identified in the School Board approved "West High School & Romig Middle School Implementation Phasing Plan (September 4, 2015)." The project includes improvements to the exterior closure, roof, interior construction, elevator, HVAC, thermal improvements and shear wall upgrades.	\$2,426,500	3
Bartlett High School Building Improvements Planning, Design, and Infrastructure	Planning & Design funding for overall renovation to address facility need and education improvements. Including phasing plan for student movement during construction. Construction funding to improvements heating, intercom and electrical services consolidation.	\$11,897,000	3
Tudor Elementary School Replacement	Design funding to replace the Tudor Elementary School.	\$2,800,000	5
Wonder Park Elementary School Replacement Construction	Construction funding to replace Wonder Park Elementary School to improve educational program.	\$33,001,000	5
Romig Middle School Renovation Construction	Construction funding to address building improvements as identified in the School Board approved "West High School & Romig Middle School Implementation Phasing Plan (September 4, 2015)." The project includes improvements to the exterior closure, roof, interior construction, elevator, HVAC, thermal improvements and shear wall upgrades.	\$24,711,000	5
Bartlett High School Phase 3 West Wing Building Renovation	Continuation of master plan to include roof and exterior envelope, mechanical, electrical, renovation of the west wing, life skills, educational upgrades of space, replacement of demountable walls, and per the master plan.	\$33,707,500	5
Deferred Requirements Projects			
Prioritized Security Vestibule and Security Improvements	Design and construction funding for entryway security and safety improvements at elementary schools. Projects include improving security vestibules, relocating administration areas closer to entryways, and main entry security upgrades at College Gate, Chugach Optional, Birchwood, Bowman, Fire Lake, Government Hill, Kincaid, Northwood, Ocean View, Spring Hill, Trailside, and Ursa Minor. Improve security by replacement of security cameras at seven sites.	\$16,030,000	1
Chinook Elementary School Roof Replacement and Seismic, Structural Upgrades	Replace the low sloped roof sections installed between 1994 and 2003; these roof sections are failing. Roof restoration for roof sections with built-up roof assembly. This work will include structural/seismic improvements.	\$5,489,000	1
1990 Prototypical Roof Improvements	Replace the high-low sloped roof sections at Kasuun, Kincaid, Lake Hood, Muldoon, Northern Lights, Russian Jack, Trailside, and Tyson. These roof sections were installed in 2000 that is failing.	\$5,379,000	1
Campbell Elementary School Roof Replacement and Seismic, Structural Upgrades	Replace the low sloped roof sections installed in 1994; these roof sections are failing. This work will include structural/seismic renovations.	\$5,950,000	1
College Gate Elementary School Roof Replacement and Seismic, Structural Upgrades	Replace the entire roof over the building. The existing roof was installed between 1994 and 1996 and is failing. The work will include structural/seismic renovations.	\$6,663,000	1

Table 2
2022-2027 CIP Project List

Project Title	Scope of Work	Project Cost	CIP Year
Lake Otis Elementary School Building Improvements	Design and construction funding for building renovations including special education area, building lighting, playground, roof, exterior doors and windows, sanitary system, HVAC, Water system, and site lighting renovations. These systems are beyond the expected life.	\$12,942,000	1
Birchwood Boiler Replacement	Replace the existing boiler system, the system is beyond the expected life and is failing. The existing boiler was installed in 1994.	\$3,832,000	1
Kincaid Elementary School Site Improvements	Renovate the parking lot and bus drive drainage, circulation, site lighting, and sidewalks. The existing parking lot and bus drive have significant heaving due to improper drainage and freeze thaw cycles.	\$5,725,000	1
Maintenance Building Roof Restoration	Roof restoration for roof sections with EPDM roof assembly, installed between 1976 and 2006.	\$1,804,000	1
Ursa Minor Elementary School Roof Restoration	Roof restoration for all roof sections with EPDM roof assembly, installed in 1998.	\$1,556,000	1
Chugiak Elementary School Roof Replacement and Seismic, Structural Upgrades	Replace the low sloped roof sections installed in 1995; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic renovations.	\$5,900,000	1
Planning & Design for 2022 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2024.	\$2,780,000	1
Prioritized Security Vestibule Projects	Design and construction funding for entryway security and safety improvements at elementary schools. Projects include improving security vestibules, relocating administration areas closer to entryways, and main entry security upgrades at Kasuun, Klatt, Lake Hood, Ravenwood, Ursa Major, Orion, Scenic Park, Baxter, Bear Valley Elementary Schools, and Aquarian Charter School.	\$6,247,000	3
Scenic Park Elementary School Roof Replacement and Seismic, Structural Upgrades	Replace the low sloped roof sections installed in 1990; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic renovations.	\$5,900,000	3
Warehouse-Purchasing Roof Replacement and Seismic, Structural Upgrades	Replace the entire roof over the building. The existing roof was installed in 2000 and is failing. The work will include structural/seismic renovations.	\$4,379,000	3
Alpenglow Elementary School Partial Roof Replacement and Seismic, Structural Upgrades	Replace the low sloped roof sections installed in 1994; these roof sections are failing. This work will include structural/seismic renovations.	\$4,797,000	3
Spring Hill Elementary School Roof Replacement and Seismic, Structural Upgrades	Replace the entire roof over the building. The existing roof was installed between 1984 and 2003 and is failing. The work will include structural/seismic renovations.	\$5,509,000	3
Chugiak High School Roof Replacement and Seismic, Structural Upgrades	Replace the low sloped roof sections installed in 1963; these roof sections beyond the expected life of the system and failing. This work will include structural/seismic renovations.	\$17,912,000	3
West High School Utilidor Phase 3	Continuation of replacing old piping, conduits, lighting, removal of abandoned piping & conduit, and remediate hazardous materials in the under ground utilidors constructed in 1953.	\$8,699,000	3
Bear Valley Elementary School Building Improvements	Design and construction funding for site and building renovations including electrical, partition wall, HVAC renovations, restroom finishes renovations, exterior doors and windows, and parking lot renovations. These systems are beyond the expected life.	\$8,621,000	3
Spring Hill Elementary School Building Improvements	Design and construction funding for site and building renovations including electrical, partition wall, HVAC, water distribution, exterior doors and windows, and parking lot renovations. These systems are beyond the expected life.	\$7,686,000	3
Chugiak Elementary School Building Improvements	Design and construction funding for building renovations including electrical, mechanical, fire alarm, exterior doors and windows, and intercom and clock. These systems are beyond the expected life.	\$4,815,000	3
Planning & Design for 2024 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2026.	\$475,000	3

Table 2
2022-2027 CIP Project List

Project Title	Scope of Work	Project Cost	CIP Year
SAVE High School Building Improvements	Design and construction funding for building renovations including electrical, exterior doors and windows, heating and ventilation, sprinkler upgrades, and water distribution. These systems are beyond the expected life.	\$3,923,000	5
Benny Benson Secondary School Building and Roof Improvements	Design and construction funding for building renovations including roof, flooring, exterior window, heating and ventilation, exterior doors, restroom, water distribution and electrical renovations. These systems are beyond the expected life.	\$5,110,000	5
Planning & Design for 2028 Deferred Requirement Projects	Funding for planning and design for deferred requirement projects in 2028.	\$4,152,000	5

CIP Planning Year CIP Project Cost

2021 \$111,090,000

2023 \$92,130,500

2025 \$107,404,500

Total All Years \$310,625,000

Table 3
CIP Recommendations - Agency Interface

Sites		District Managed				
		Muldoon Area Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	N	N	N	N
	A.D.O.T. & PF (Through AMATS)	N	N	N	N	N
	MOA Public Works	Y1	Y3	Y4	Y4	Y4
	MOA Cultural and Recreation Services	Y2	N	Y4	Y4	Y4
	AWWU	N	N	Y4	Y4	Y4
	M L & P	N	N	N	N	N
	MEA	N	N	N	N	Y4
	Solid Waste Services	N	N	Y4	Y4	Y4
	Chugach Electric	N	N	Y4	Y4	N
	Enstar	N	N	Y4	Y4	Y4
	GCI, AT&T - ACS, MTA (Communications)	N	N	Y4	Y4	Y4
Y (Yes) N (No) U (Unknown) Y1 Y2 Y3 Y4	LEGEND An applicable new component or upgrade is identified as required for the site There are no new components or upgrades required for the site It is unknown if new components are required for the site 32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP. MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP. Yosemite Drive and storm drainage issues require final resolution. Coordination required for all utilities and services.					

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/2021)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of August 2021	2 yr FCI As of August 2021	2 yr Site FCI As of August 2021	4 yr FCI As of August 2021	4 yr Site FCI As of August 2021	6 yr FCI As of August 2021	6 yr Site FCI As of August 2021
Elementary Schools																
Abbott Loop Elementary School	1958	1991	58,341	249	387	64%	M-450	3.71%	0.00%	3.71%	0.48	0.60	0.51	0.60	0.57	0.75
Airport Heights Elementary School	1954	2016	58,053	246	348	71%	S-350	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
Alpenglow Elementary School	1995		60,219	299	534	56%	L-550	2.64%	3.39%	6.02%	0.42	0.68	0.45	0.68	0.66	0.68
Aurora Elementary School	1954	2015	55,317	252	534	47%	M-450	1.83%	0.00%	1.83%	0.32	0.65	0.34	0.65	0.57	0.65
Baxter Elementary School	1973	1999	62,076	205	436	47%	M-450	1.83%	0.00%	1.83%	0.30	0.29	0.66	0.71	0.67	0.71
Bayshore Elementary School	1976	1991	58,649	358	510	70%	L-550	1.85%	5.93%	7.79%	0.16	0.09	0.20	0.09	0.28	0.09
Bear Valley Elementary School	1984		50,160	263	461	57%	M-450	2.65%	0.00%	2.65%	0.61	0.76	0.68	0.76	0.69	0.76
Birchwood ABC Elementary School	1967	1994	48,276	241	396	61%	S-350	4.10%	0.00%	4.10%	0.28	0.10	0.38	0.10	0.50	0.70
Bowman Elementary School	1991		66,367	500	549	91%	L-550	1.15%	0.00%	1.15%	0.47	0.76	0.49	0.76	0.60	0.76
Campbell Elementary School	1965	1995	61,438	378	469	81%	M-450	2.07%	0.00%	2.07%	0.39	0.34	0.46	0.34	0.63	0.34
Chester Valley Elementary School	1964	2010	50,024	243	275	88%	S-350	1.85%	6.96%	8.81%	0.02	0.00	0.02	0.00	0.12	0.00
Chinook Elementary School	1968	1995	57,314	395	510	77%	L-550	2.73%	2.09%	4.82%	0.46	0.74	0.48	0.74	0.61	0.74
Chugach Optional Elementary School	1973	2005	40,661	241	255	95%	XS-250	2.42%	0.00%	2.42%	0.28	0.02	0.42	0.13	0.43	0.13
Chugiak Elementary School	1974	1994	61,468	335	510	66%	M-450	2.68%	0.00%	2.68%	0.50	0.35	0.61	0.35	0.61	0.35
College Gate Elementary School	1970	1995	60,034	361	501	72%	M-450	2.79%	0.00%	2.79%	0.40	0.25	0.41	0.25	0.54	0.75
Creekside Park Elementary School	1959	1999	59,825	389	460	85%	M-450	3.20%	0.00%	3.20%	0.30	0.17	0.41	0.77	0.41	0.77
Denali Montessori School	2004		62,915	389	501	78%	L-550	1.42%	1.91%	3.33%	0.08	0.00	0.25	0.28	0.25	0.28
Eagle River Elementary School	1961	1984	58,086		0	0%	M-450	4.02%	0.00%	4.02%	0.25	0.04	0.26	0.04	0.31	0.12
Fairview Elementary School	1998		64,312	360	573	63%	L-550	1.30%	0.00%	1.30%	0.28	0.31	0.56	0.31	0.56	0.31
Fire Lake Elementary School	1985		50,160	295	412	72%	M-450	2.58%	0.00%	2.58%	0.44	0.90	0.48	0.90	0.50	0.90
Girdwood K-8 School	1981	2015	56,748	147	263	56%	XS-250	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
Gladys Wood Elementary School	1970	2017	54,356	311	436	71%	M-450	5.28%	7.41%	12.69%	0.26	0.21	0.35	0.21	0.52	0.21
Government Hill Elementary School	1965	2000	58,401	449	525	86%	M-450	2.23%	0.00%	2.23%	0.37	0.39	0.37	0.39	0.47	0.82
Homestead Elementary School	1972	1990	51,965	286	494	58%	M-450	4.55%	2.31%	6.86%	0.41	0.65	0.46	0.65	0.46	0.65
Huffman Elementary School	1973	1987	60,610	319	404	79%	M-450	3.62%	1.78%	5.40%	0.16	0.19	0.22	0.19	0.28	0.32
Inlet View Elementary School	1957	1985	32,470	204	170	120%	XS-250	3.19%	16.63%	19.82%	0.58	0.68	0.59	0.68	0.62	0.80
Kasuun Elementary School	1996		61,599	265	469	57%	L-550	1.51%	3.12%	4.63%	0.34	0.70	0.34	0.70	0.44	0.70
Kincaid Elementary School	1996		61,599	437	495	88%	L-550	1.51%	3.12%	4.63%	0.20	0.84	0.26	0.84	0.52	0.84
Klatt Elementary School	1983		50,160	330	388	85%	M-450	1.52%	0.00%	1.52%	0.52	0.28	0.76	0.28	0.88	0.28
Lake Hood Elementary School	1996		61,599	268	469	57%	L-550	1.51%	3.12%	4.63%	0.44	0.79	0.45	0.79	0.56	0.79
Lake Otis Elementary School	1955	1990	57,987	360	445	81%	M-450	1.20%	0.00%	1.20%	0.59	0.44	0.60	0.44	0.60	0.44
Mountain View Elementary School	1958	1983	58,158	291	469	62%	M-450	3.69%	0.00%	3.69%	0.04	0.13	0.07	0.13	0.12	0.13
Muldoon Elementary School	2000		61,599	430	485	89%	L-550	1.51%	3.12%	4.63%	0.42	0.79	0.43	0.79	0.44	0.79
North Star Elementary School	1961	1994	75,674	354	526	67%	L-550	2.64%	0.00%	2.64%	0.23	0.59	0.47	0.59	0.47	0.59
Northern Lights ABC School	1998		61,599	567	607	93%	L-550	1.51%	3.12%	4.63%	0.48	0.81	0.49	0.81	0.49	0.81
Northwood ABC Elementary School	1963	1987	61,115	244	379	64%	M-450	2.14%	0.00%	2.14%	0.50	0.50	0.55	0.73	0.63	0.73
Nunaka Valley Elementary School	1959	1998	44,100	178	322	55%	S-350	3.12%	0.00%	3.12%	0.23	0.73	0.39	0.73	0.39	0.73
Ocean View Elementary School	1971	2000	59,736	325	533	61%	L-550	1.16%	4.02%	5.17%	0.37	0.29	0.40	0.29	0.57	0.80
O'Malley Elementary School	1967	1987	50,253	285	437	65%	S-350	5.51%	0.00%	5.51%	0.50	0.68	0.57	0.68	0.62	0.76
Orion Elementary School	1958	1998	82,488	186	510	36%	M-450	0.91%	0.00%	0.91%	0.46	0.20	0.49	0.20	0.49	0.20
Ptarmigan Elementary School	1971	2004	59,275	354	484	73%	M-450	3.55%	0.00%	3.55%	0.20	0.52	0.38	0.76	0.39	0.76
Rabbit Creek Elementary School	1961	1984	50,156	350	404	87%	M-450	4.28%	1.68%	5.96%	0.02	0.02	0.03	0.02	0.03	0.02
Ravenwood Elementary School	1985		50,160	378	420	90%	M-450	2.63%	0.00%	2.63%	0.41	0.65	0.43	0.65	0.68	0.65
Rogers Park Elementary School	1963	1991	55,403	394	510	77%	L-550	2.00%	1.73%	3.73%	0.26	0.62	0.26	0.62	0.30	0.62
Russian Jack Elementary School	1999		61,599	285	468	61%	L-550	1.51%	3.12%	4.63%	0.39	0.80	0.44	0.80	0.45	0.80
Sand Lake Elementary School	1958	2010	62,500	525	534	98%	L-550	1.06%	0.00%	1.06%	0.01	0.00	0.01	0.00	0.03	0.00
Scenic Park Elementary School	1963	1998	50,912	376	486	77%	M-450	4.08%	2.95%	7.03%	0.42	0.56	0.58	0.56	0.67	0.56
Spring Hill Elementary School	1985		50,160	318	400	80%	M-450	1.86%	0.00%	1.86%	0.79	0.65	0.81	0.65	0.89	0.65
Susitna Elementary School	1970	1994	55,023	376	456	82%	M-450	4.83%	0.00%	4.83%	0.29	0.68	0.39	0.68	0.40	0.68
Taku Elementary School	1972	1998	53,270	296	287	103%	M-450	2.12%	2.82%	4.94%	0.35	0.19	0.48	0.60	0.48	0.68
Trailside Elementary School	2000		61,599	310	550	56%	L-550	1.51%	3.12%	4.63%	0.44	0.83	0.44	0.83	0.61	0.83
Tudor Elementary School	1967	1990	56,757	306	436	70%	M-450	1.94%	0.00%	1.94%	0.37	0.73	0.39	0.73	0.40	0.73
Turnagain Elementary School	1956	2017	56,599	347	501	69%	M-450	2.22%	6.44%	8.66%	0.03	0.06	0.04	0.06	0.06	0.07
Tyson Elementary School	1996		61,599	325	461	70%	L-550	1.51%	3.12%	4.63%	0.40	0.79	0.40	0.79	0.46	0.79
Ursa Major Elementary School	1952	1995	61,811	307	525	58%	L-550	2.97%	1.94%	4.92%	0.45	0.48	0.47	0.48	0.64	0.48
Ursa Minor Elementary School	1954	1998	41,945	265	283	94%	S-350	2.67%	5.44%	8.11%	0.42	0.51	0.44	0.51	0.46	0.51

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/2021)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of August 2021	2 yr FCI As of August 2021	2 yr Site FCI As of August 2021	4 yr FCI As of August 2021	4 yr Site FCI As of August 2021	6 yr FCI As of August 2021	6 yr Site FCI As of August 2021
Elementary Schools																
Williwaw Elementary School	1995		56,500	321	396	81%	M-450	2.25%	0.00%	2.25%	0.46	0.61	0.46	0.61	0.71	0.61
Willow Crest Elementary School	1960	1994	54,304	352	428	82%	M-450	2.85%	0.00%	2.85%	0.36	0.72	0.45	0.72	0.48	0.72
Wonder Park Elementary School	1968	1994	52,638	280	485	58%	M-450	3.47%	6.61%	10.08%	0.57	0.05	0.70	0.05	0.73	0.05
Middle Schools																
Begich Middle School	2007		174,612	891	1,070	83%	8-Team	2.42%	1.92%	4.34%	0.04	0.00	0.06	0.00	0.15	0.42
Central Middle School of Science	1962		95,387	356	519	69%	6-Team	4.09%	14.66%	18.75%	0.67	0.70	0.68	0.70	0.72	0.70
Clark Middle School	2009		180,000	819	1,226	67%	9- Team	1.80%	0.00%	1.80%	0.02	0.00	0.04	0.00	0.12	0.00
Goldenvue Middle School	1997		159,209	629	900	70%	8-Team	3.38%	4.45%	7.83%	0.37	0.81	0.39	0.81	0.39	0.81
Gruening Middle School	1984		124,862	448	727	62%	6-Team	4.51%	10.48%	14.99%	0.61	0.70	0.66	0.70	0.68	0.70
Hanshew Middle School	1984		150,085	632	858	74%	7-Team	2.77%	8.48%	11.25%	0.38	0.89	0.43	0.89	0.56	0.89
Mears Middle School	1985		150,506	685	853	80%	8-Team	1.57%	7.02%	8.59%	0.76	0.14	0.77	0.14	0.79	0.14
Mirror Lake Middle School	1997		158,630	487	972	50%	8-Team	2.34%	4.58%	6.92%	0.50	0.79	0.50	0.79	0.53	0.79
Romig Middle School	1963	2015	133,189	679	915	74%	7-Team	2.65%	7.36%	10.01%	0.48	0.00	0.54	0.00	0.65	0.00
Wendler Middle School	1960	2004	114,461	434	671	65%	6-Team	2.99%	3.79%	6.78%	0.22	0.45	0.30	0.59	0.35	0.59
High Schools																
Bartlett High School	1971	2018	369,677	1,333	1,873	71%	2,000	5.85%	1.23%	7.08%	0.56	0.61	0.60	0.61	0.62	0.61
Chugiak High School	1965	2003	289,309	763	1,629	47%	1,800	3.40%	3.12%	6.52%	0.36	0.16	0.39	0.26	0.55	0.65
Dimond High School	2003		277,789	1,389	1,642	85%	1,800	2.63%	0.74%	3.37%	0.17	0.00	0.37	0.17	0.41	0.17
Eagle River High School	2005		182,752	767	974	79%	900	1.70%	9.19%	10.89%	0.16	0.15	0.16	0.15	0.25	0.15
East High School	1960	2005	342,568	1,710	2,221	77%	2,200	5.10%	0.53%	5.63%	0.37	0.66	0.42	0.66	0.57	0.73
Service High School	1971	2015	345,165	1,475	1,919	77%	2,200	3.56%	4.99%	8.55%	0.22	0.46	0.25	0.46	0.34	0.53
South High School	2004		265,000	1,243	1,589	78%	1,800	3.63%	4.08%	7.71%	0.10	0.00	0.16	0.06	0.28	0.06
West High School	1953	2018	345,279	1,752	1,721	102%	1,800	3.37%	4.91%	8.28%	0.40	0.00	0.47	0.00	0.63	0.00
Alternative Schools																
Aquarian Charter School	1966	1972	31,327	384				1.55%	25.09%	26.64%	0.44	0.65	0.47	0.65	0.60	0.69
Benny Benson Secondary School*	1991		27,275	270	224	53%	L-550	4.05%	0.00%	4.05%	0.48	0.71	0.59	0.71	0.62	0.71
King Tech High School	1974	1991	133,669	111							0.11	0.69	0.17	0.69	0.18	0.69
Polaris K-12 School	1995	2006	75,264	460	510	90%	Special	2.56%	0.00%	2.56%	0.08	0.63	0.24	0.79	0.27	0.80
SAVE High School*	1984		18,580	180	127	73%	L-550	7.68%	0.00%	7.68%	0.61	0.41	0.64	0.41	0.64	0.41
Steller Secondary School	1949	1983	47,765	277	291	95%	6-Team	5.11%	14.82%	19.93%	0.43	0.69	0.50	0.69	0.54	0.69
Whaley Center / School	1972	1991	52,188	86			Special	7.28%	12.42%	19.70%	0.65	0.80	0.71	0.80	0.83	0.80
Support Facilities																
Capital Planning & Construction/Maintenance	1976		63,100								0.37	0.59	0.39	0.59	0.69	0.67
Kennedy Data Center	1962	1998	34,271								0.51	0.53	0.52	0.53	0.59	0.53
Operations Building	1976		3,068								0.57	0.63	0.60	0.63	0.62	0.63
Purchasing/Warehouse	1973		60,000								0.38	0.63	0.44	0.63	0.49	0.63
Student Nutrition	1988		48,729								0.56	0.64	0.65	0.64	0.69	0.64
Transportation	1979		11,574								0.62	0.59	0.64	0.59	0.67	0.59

Original Construction - Year the facility was built
Last Major Improvement - Most recent year that a significant improvement was made on the facility
Square Footage - Facility size based on gross square feet
EAI Evaluation Model - Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.
Deficiency EAI - A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost
Missing Spaces EAI - A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost
Total EAI - A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI
FCI - A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost

* The % Capacity is adjusted for half-time day programs for SAVE and Benny Benson.

Yellow shade: EAI and FCI to be updated upon project completion

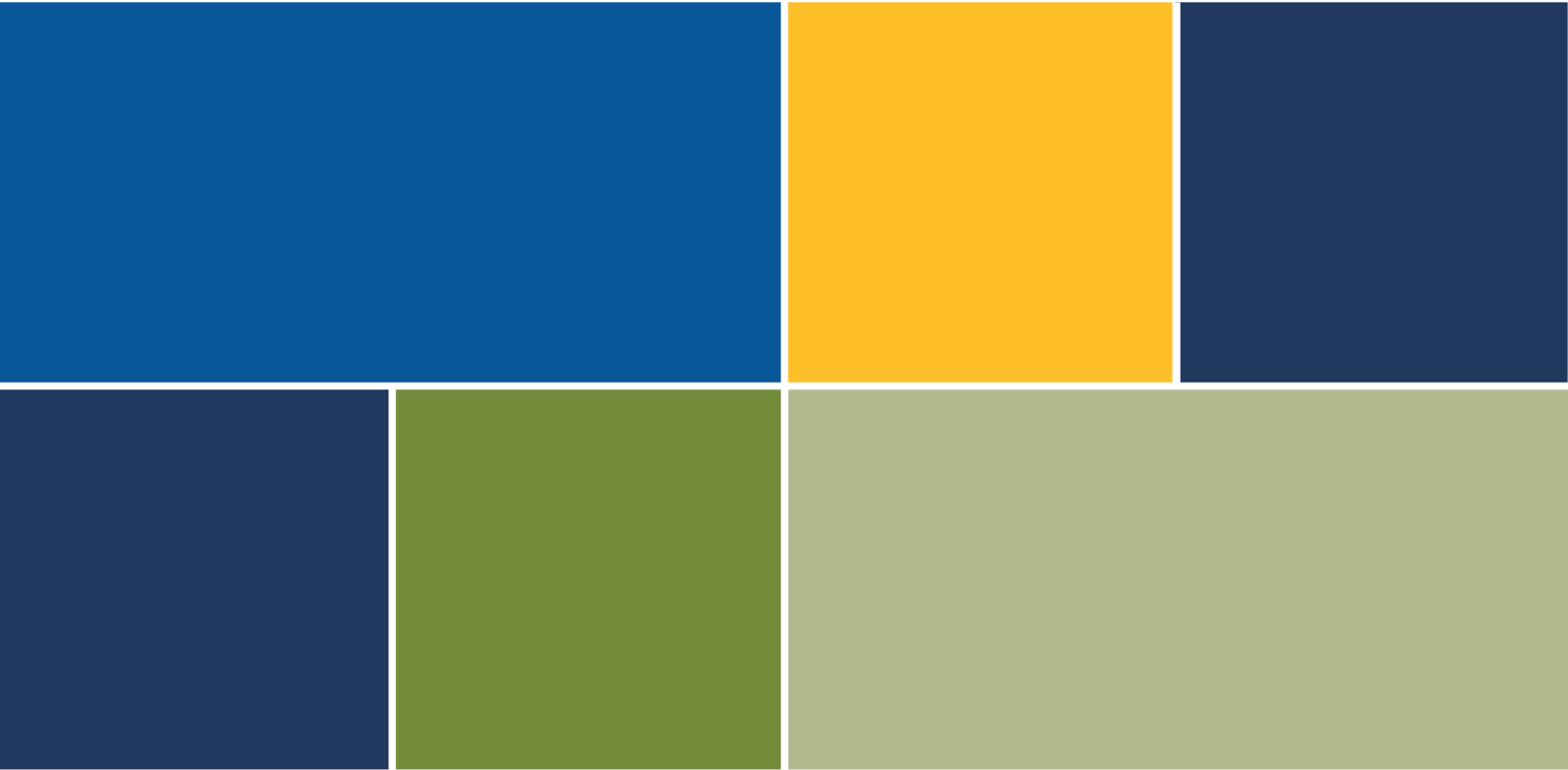
Table 5 - Legislative Appropriations for Large Scale Capital Projects

	1	2	3	4	5	6
Year	2022	2023	2024	2025	2026	2027
CIP Total	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Notes:
The District's FY2022 Capital Budget requests do not include projects that require Planning & Zoning overview.

Yearly Totals:	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
2026	\$0
2027	\$0
	<hr/>
	\$0

Membership Projections Summary



V. Membership Summary: 2022 to 2027

Forecasting Methodology and Assumptions: The principal method used to project the 2022 through 2027 enrollment is an econometric model which combines cohort-survival technique with a GIS-enabled database of school age children based on PFD data. For each school and grade there is an underlying statistical relationship derived from comparing historic enrollment with historic cohort survival and PFD counts. Cohort survival accounts for historical retention trends for each individual school and grade. Counts of eligibility based on PFD data aid projections when cohorts have not matriculated into the district, and historical enrollment data is unavailable.

After running initial statistical models, results for each school and grade level projection are assessed to ensure that the results are supported by underlying historical patterns or, if there is a change in pattern, that the change is supported by shifting demographic or economic factors.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years that would be considered speculative: major projects that would boost population, closure or expansion of military installations, or major changes in the state's economic or political structure. Further, it is assumed that oil and mineral exploration will continue in Alaska throughout the decade, other industry and commercial sectors in Anchorage will continue to track overall economic activity levels, and employment levels will affect ASD membership.

During the spring 2019-2020 school year, the COVID-19 global pandemic was declared in the United States. The State of Alaska and Municipality of Anchorage immediately issued mandates to slow the transmission of COVID-19. Due to the ongoing pandemic, the District experienced an unprecedented reduction in student enrollment at the beginning of the 2020-2021 school year. While it remains possible that a large percentage of concerned parents who opted to place their children in other programs may return to the District, the long-term effects of the pandemic on enrollment remain unknown. Although approximately fifty percent of concerned parents who opted to place their children in other programs returned to the District, the long-term effects of the pandemic on enrollment still remain unknown. Additionally, the District Administration acknowledges that 6-year membership projections represent declining enrollment accelerated by the pandemic.

Past Enrollment: From fall of 2019 to fall of 2020, the Anchorage School District experienced a decline in enrollment of over 4,200 students as a result of COVID-19. This decline followed several prior years of declines, though fall 2021 enrollment was up by more than 1,400. Several factors are thought to be driving the longer-term losses:

- U.S. Unemployment: When jobs are abundant in the contiguous United States, net outmigration from Alaska generally increases. There have been six other instances from 2000 to 2019 when enrollment declined by over 600 students ('06, '07, '13, '17 '18, and '19). During 2006 and 2007 enrollment lows, the U.S. unemployment rate was also remarkably low. In 2019, U.S. unemployment stayed low, below 4 percent for much of the year. Since the onset of the pandemic, U.S. unemployment increased and was 6.7 percent in November 2020;
- Alaska's Recession and Population: Alaska's recession is thought to have ended in 2019, though the pandemic put it back into recession in 2020. While employment in some industries has recovered, other industries such as oil and gas are still below the pre-pandemic employment levels. Economists don't foresee a strong recovery and actual net outmigration may lag employment indicators;
- Anchorage's Aging Population: Anchorage's population is aging, its population has been declining overall, and the population associated with school age children has been declining. Over the last decade, Anchorage School District's enrollment as a percentage of the Municipality of Anchorage's total population has been steadily declining. Outmigration as well as a declining share of the total population has been driving lower enrollments;
- Correspondence Schools: There has been an increasing trend of transfers from the ASD into statewide correspondence programs since the 2015–16 school year, and the PAIDEIA Cooperative school changed from a Charter program to an Alternative program in FY2018-19. Expansion of homeschooling options and interest as a result of the pandemic has shifted some students away from traditional education.

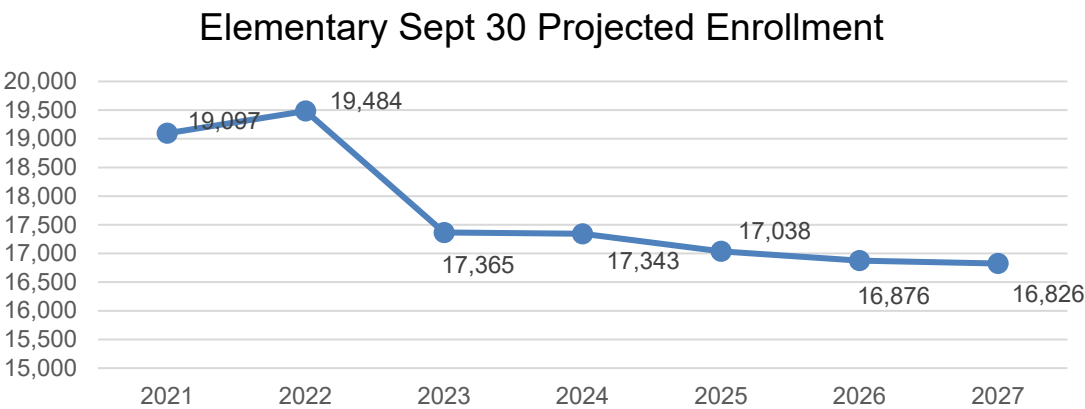
2022 to 2027 Enrollment Projections

Barring significant improvements in Alaska's economic landscape and/or a weakening U.S. employment picture, we expect moderate net student losses to continue into 2022 because of the negative and positive drivers detailed below:

- annual declines in births, with 160 fewer 2023–24 qualifying births reported compared to 2022-2023 figures;
- a general decline in past enrollment since the late 2000s;
- 1,000 more school age Anchorage PFD applications in 2021 than in 2020, and 448 more applicants that will become school age in the next one to four years;
- Anchorage's population loss due to out-migration, resulting in a 2020 Census population that is 579 lower than it was in the 2010 Census. Migration information

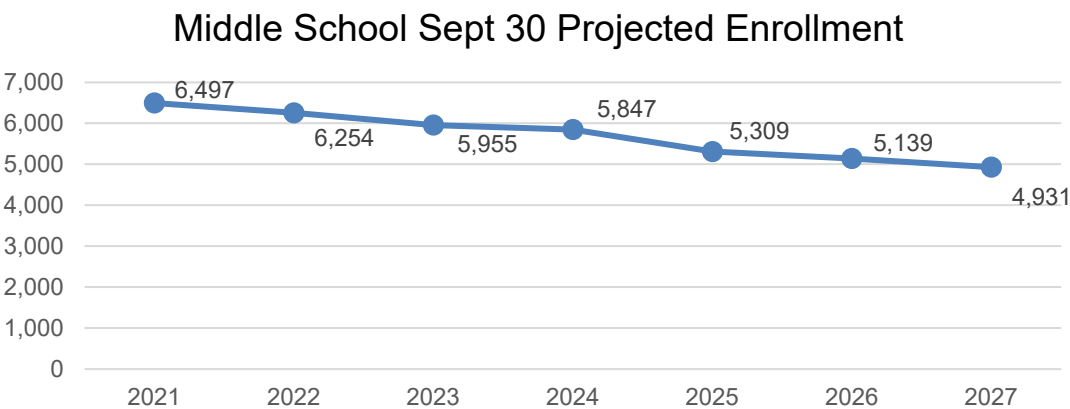
for 2020-2021 is expected to be available in mid-January 2022, after publication of this document.

Elementary school estimates show an increase in 2022, followed by a gradual decline from 2022 to 2026 (-15.6%), due to attrition. Elementary school attendance is projected to increase slightly in 2026 (less than 0.1%).



Note: Does not include alternative, charter, or special schools.

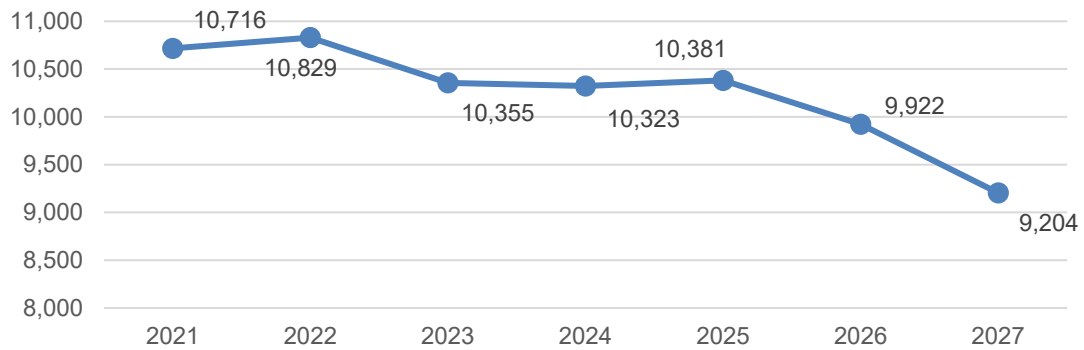
Middle school projections show a steady decline from 2021 through 2027 (-24.1%).



Note: Does not include alternative, charter, or special schools.

High schools are expected to see an increase from 2021 to 2022 (1.1%), sharp decline to 2023 (-4.4%), steady numbers through 2025, and then a decline through 2027 (-11.3%).

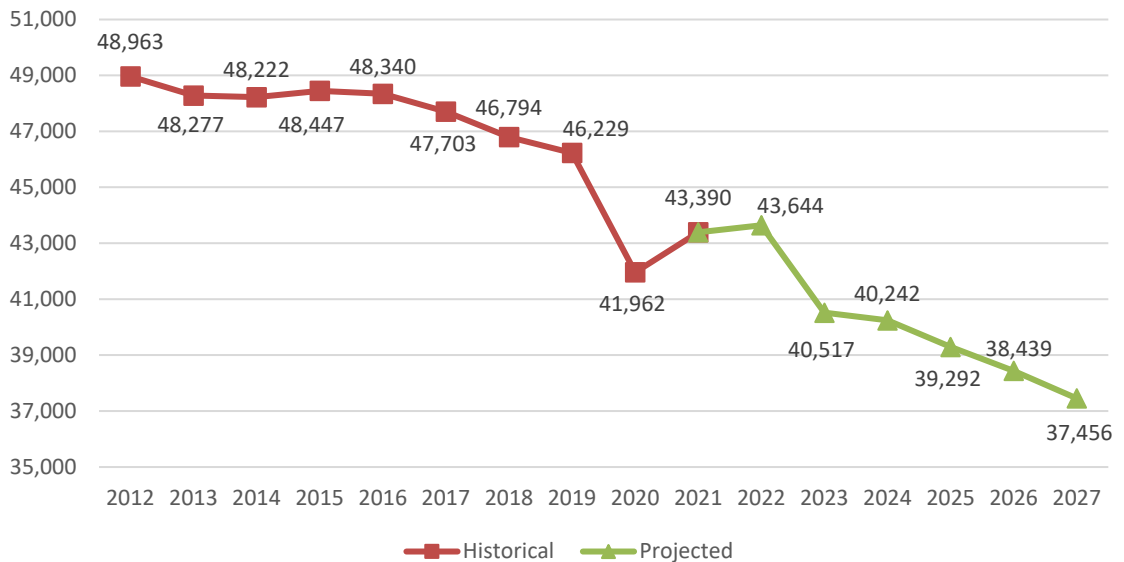
Senior High Sept 30 Projected Enrollment



Note: Does not include alternative, charter, or special schools.

The net effect across all grades is an estimated increase of 0.1% from the fall of 2021 to the fall of 2022 but an overall decline of 13.7% from the fall of 2021 to the fall of 2027.

Sept 30 Enrollment Historical vs. Projected



Note: Includes all schools, all grade levels (pre-elementary through 12), and special programs.

Decreased enrollment in schools could drive decreased classroom and staff requirements for most grades over time, continuing the trend seen since 2012.

The enrollment projections are a base case that considers past student enrollment, birth data, and school age PFD applications. Overall employment in Anchorage increased 3.2% from September 2020 to September 2021, but it remains 6.4% lower than the pre-

pandemic levels of September 2019. Recent declines have prompted the forecast to trend downward on average; however, it is still not fully known how the current economic climate will affect the school age population. The district will continue to monitor employment and enrollment trends, updating projections if a significant deviation from current trends begin to occur.

Table 6**Projections Summary: 2021 - 2027****District Total by Grade Level**

Grade Level	Actual	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
	2021-2022 9/30/2021						
Pre-K-Non Sp Ed	364	364	364	364	364	364	364
Kindergarten	3,253	3,589	3,069	2,973	2,487	2,445	2,429
Grade 1	3,062	3,263	3,501	3,096	2,918	2,635	2,356
Grade 2	3,210	3,088	2,823	3,483	3,139	3,039	2,845
Grade 3	3,183	3,152	2,564	2,893	3,455	3,098	3,049
Grade 4	3,199	3,185	2,783	2,529	3,024	3,420	3,165
Grade 5	3,236	3,189	2,826	2,802	2,474	2,972	3,353
Grade 6	3,194	3,220	2,893	2,797	2,774	2,450	2,946
Sub-Total 1-6	19,084	19,097	17,390	17,600	17,784	17,614	17,714
Sub-Total K-6	22,337	22,686	20,459	20,573	20,271	20,059	20,143
Grade 7	3,285	3,229	3,211	2,837	2,727	2,710	2,379
Grade 8	3,313	3,256	3,083	3,213	2,782	2,679	2,668
Grade 9	3,279	3,306	3,146	3,161	3,180	2,718	2,584
Grade 10	3,115	3,177	3,117	3,046	3,097	3,148	2,621
Grade 11	3,145	3,019	2,967	2,944	2,921	2,915	2,910
Grade 12	3,086	3,236	3,034	3,081	3,092	3,050	2,998
Sub-Total 7-8	6,598	6,485	6,294	6,050	5,509	5,389	5,047
Sub-Total 9-12	12,625	12,738	12,264	12,232	12,290	11,831	11,113
Sub-Total 7-12	19,223	19,223	18,558	18,282	17,799	17,220	16,160
Special Services *	1,461	1,457	1,457	1,457	1,457	1,457	1,457
TOTAL	43,385	43,730	40,838	40,676	39,891	39,100	38,124
By School Type							
Elementary	19,441	19,848	17,729	17,707	17,402	17,240	17,190
Middle	6,425	6,254	5,955	5,847	5,309	5,139	4,931
Senior High	10,716	10,829	10,355	10,323	10,381	9,922	9,204
Alternative	1,864	1,864	1,864	1,864	1,864	1,864	1,864
Charter	3,478	3,478	3,478	3,478	3,478	3,478	3,478
Special Services*	1,461	1,457	1,457	1,457	1,457	1,457	1,457
TOTAL	43,385	43,730	40,838	40,676	39,891	39,100	38,124

* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 6A

Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022	9/30/2021						
Abbott Loop	Kindergarten	22		36	26	35	20	63	63
	Grade 1	36		18	37	27	37	22	61
	Grade 2	29		27	29	43	38	34	21
	Grade 3	27		28	27	17	40	33	33
	Grade 4	42		33	27	27	21	41	35
	Grade 5	34		39	21	25	24	18	38
	Grade 6	33		36	35	23	22	18	10
	Intensive	7		7	7	7	7	7	7
	Pre-K/Sp Ed Pre-K	23		23	23	23	23	23	23
Abbott Loop Total		253		247	232	227	232	259	291
Abbott Loop Capacity		387	65%	64%	60%	59%	60%	67%	75%
Airport Heights	Kindergarten	38		41	35	28	27	29	29
	Grade 1	30		35	39	33	28	27	25
	Grade 2	31		29	23	39	30	29	21
	Grade 3	38		32	25	29	39	31	32
	Grade 4	32		38	27	23	30	38	32
	Grade 5	33		33	33	28	25	28	36
	Grade 6	41		37	32	30	29	22	34
	Intensive	20		20	20	20	20	20	20
	Pre-K/Sp Ed Pre-K	12		12	12	12	12	12	12
Airport Heights Total		275		277	246	242	240	236	241
Airport Heights Capacity		348	79%	80%	71%	70%	69%	68%	69%
Alpenglow	Kindergarten	61		70	46	49	41	44	44
	Grade 1	35		62	69	53	50	44	40
	Grade 2	44		36	22	69	60	51	36
	Grade 3	45		49	30	61	76	62	59
	Grade 4	54		41	36	34	67	73	61
	Grade 5	52		57	42	49	46	68	71
	Grade 6	65		54	46	34	41	38	65
	Intensive	1		1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	2		2	2	2	2	2	2
Alpenglow Total		359		372	294	352	384	383	379
Alpenglow Capacity		534	67%	70%	55%	66%	72%	72%	71%
Aurora	Kindergarten	67		45	38	37	30	32	32
	Grade 1	49		57	41	36	34	30	28
	Grade 2	38		37	37	37	34	33	31
	Grade 3	47		36	33	37	40	36	36
	Grade 4	42		40	27	29	36	39	38
	Grade 5	38		36	31	25	23	29	30
	Grade 6	29		31	27	24	24	21	20
	Intensive	0		0	0	0	0	0	0
Aurora Total		310		282	234	225	221	220	215
Aurora Capacity		534	58%	53%	44%	42%	41%	41%	40%

Table 6A

Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022	9/30/2021						
Baxter	Kindergarten	31		48	40	36	33	35	35
	Grade 1	26		27	43	35	31	35	29
	Grade 2	28		23	20	39	33	39	36
	Grade 3	31		21	16	35	38	31	36
	Grade 4	34		32	19	21	37	37	32
	Grade 5	27		33	27	19	19	32	33
	Grade 6	29		30	28	25	23	14	25
	Intensive	7		7	7	7	7	7	7
Baxter Total		213		221	200	217	221	230	233
Baxter Capacity		436	49%	51%	46%	50%	51%	53%	53%
Bayshore	Kindergarten	69		65	62	49	41	56	55
	Grade 1	57		64	65	64	49	45	53
	Grade 2	58		53	43	65	65	51	50
	Grade 3	56		61	50	62	64	63	52
	Grade 4	67		56	50	47	67	63	66
	Grade 5	54		67	51	52	47	65	64
	Grade 6	66		57	60	47	47	42	59
	Intensive	1		1	1	1	1	1	1
Pre-K/Sp Ed Pre-K		0		0	0	0	0	0	0
Bayshore Total		428		424	382	387	381	386	400
Bayshore Capacity		510	84%	83%	75%	76%	75%	76%	78%
Bear Valley	Kindergarten	57		51	43	31	36	18	18
	Grade 1	51		54	52	45	32	41	18
	Grade 2	53		52	45	53	50	35	46
	Grade 3	56		53	44	42	54	50	34
	Grade 4	55		57	45	42	44	53	53
	Grade 5	50		59	51	49	43	46	56
	Grade 6	61		52	52	49	46	42	56
	Intensive	0		0	0	0	0	0	0
Pre-K/Sp Ed Pre-K		1		0	0	0	0	0	0
Bear Valley Total		384		378	332	311	305	285	281
Bear Valley Capacity		461	83%	82%	72%	67%	66%	62%	61%
Birchwood ABC	Kindergarten	28		51	46	35	30	58	58
	Grade 1	35		28	51	47	35	33	56
	Grade 2	23		21	34	47	44	29	32
	Grade 3	34		23	27	23	45	53	33
	Grade 4	28		34	25	26	21	43	52
	Grade 5	29		34	33	30	28	28	42
	Grade 6	6		0	0	0	0	0	0
	Intensive	9		9	9	9	9	9	9
Pre-K/Sp Ed Pre-K		11		11	11	11	11	11	11
Birchwood ABC Total		203		211	236	228	223	264	293
Birchwood ABC Capacity		396	51%	53%	60%	58%	56%	67%	74%

Table 6A

Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual							
		2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	
Bowman	Kindergarten	59	66	49	45	46	12	12	
	Grade 1	60	61	67	52	46	47	8	
	Grade 2	80	78	58	65	55	53	50	
	Grade 3	68	81	53	58	68	57	57	
	Grade 4	56	68	74	50	60	65	58	
	Grade 5	70	54	59	73	48	61	68	
	Grade 6	57	70	49	55	68	44	54	
	Intensive	37	37	37	37	37	37	37	
	Pre-K/Sp Ed Pre-K	19	19	19	19	19	19	19	
Bowman Total		506	534	465	454	447	395	363	
Bowman Capacity		549	92%	97%	85%	83%	81%	72%	66%
Campbell	Kindergarten	54	61	50	51	40	21	21	
	Grade 1	55	54	56	48	48	41	17	
	Grade 2	62	54	42	54	47	48	43	
	Grade 3	64	54	43	46	55	48	50	
	Grade 4	49	66	46	40	47	53	47	
	Grade 5	44	45	59	46	38	44	51	
	Grade 6	50	43	42	56	46	35	40	
	Intensive	16	16	16	16	16	16	16	
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16	
Campbell Total		410	409	370	373	353	322	301	
Campbell Capacity		469	87%	87%	79%	80%	75%	69%	64%
Chester Valley	Kindergarten	40	38	31	31	28	30	30	
	Grade 1	43	40	36	31	30	30	28	
	Grade 2	46	46	29	38	32	33	34	
	Grade 3	33	43	38	35	41	30	33	
	Grade 4	32	30	38	31	37	41	30	
	Grade 5	35	34	29	35	29	35	39	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	19	19	19	19	19	19	19	
	Pre-K/Sp Ed Pre-K	10	10	10	10	10	10	10	
Chester Valley Total		258	260	230	230	226	228	223	
Chester Valley Capacity		275	94%	95%	84%	84%	82%	83%	81%
Chinook	Kindergarten	67	70	68	57	46	49	49	
	Grade 1	61	69	70	68	53	51	44	
	Grade 2	73	66	44	68	66	60	52	
	Grade 3	65	69	54	40	63	64	58	
	Grade 4	59	61	58	50	40	55	67	
	Grade 5	63	59	52	58	47	57	56	
	Grade 6	53	63	53	49	54	42	51	
	Intensive	4	4	4	4	4	4	4	
	Pre-K/Sp Ed Pre-K	13	13	13	13	13	13	13	
Chinook Total		458	474	416	407	386	395	394	
Chinook Capacity		510	90%	93%	82%	80%	76%	77%	77%

Table 6A

Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual							
		2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	
Chugach Optional	Kindergarten	37	37	32	31	25	27	27	
	Grade 1	32	37	36	32	31	27	25	
	Grade 2	33	36	36	36	33	32	30	
	Grade 3	31	35	30	33	36	32	32	
	Grade 4	32	36	31	28	35	35	33	
	Grade 5	32	36	32	31	28	34	36	
	Grade 6	30	36	32	29	29	25	30	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Chugach Optional Total		227	253	229	220	217	212	213	
Chugach Optional Capacity		255	89%	99%	90%	86%	85%	83%	84%
Chugiak	Kindergarten	64	75	63	65	55	59	58	
	Grade 1	73	73	79	68	67	63	84	
	Grade 2	69	66	61	77	65	63	58	
	Grade 3	79	67	54	53	74	59	63	
	Grade 4	62	77	57	54	62	72	62	
	Grade 5	70	60	66	55	51	59	64	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Chugiak Total		419	420	382	374	376	377	391	
Chugiak Capacity		510	82%	82%	75%	73%	74%	74%	77%
College Gate	Kindergarten	66	61	49	48	39	41	41	
	Grade 1	49	59	56	47	44	39	36	
	Grade 2	58	51	46	54	46	44	42	
	Grade 3	59	53	40	45	56	47	47	
	Grade 4	44	55	46	38	47	55	49	
	Grade 5	52	41	46	43	35	43	52	
	Grade 6	32	51	38	41	40	32	39	
	Intensive	3	3	3	3	3	3	3	
	Pre-K/Sp Ed Pre-K	15	15	15	15	15	15	15	
College Gate Total		378	389	339	334	325	319	324	
College Gate Capacity		501	75%	78%	68%	67%	65%	64%	65%
Creekside Park	Kindergarten	49	68	59	54	44	47	47	
	Grade 1	65	59	69	61	55	49	45	
	Grade 2	58	56	57	65	61	56	53	
	Grade 3	53	61	54	55	68	56	54	
	Grade 4	67	49	49	48	68	62	56	
	Grade 5	55	66	42	59	46	66	62	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	23	23	23	23	23	23	23	
	Pre-K/Sp Ed Pre-K	24	24	24	24	24	24	24	
Creekside Park Total		394	406	377	389	389	383	364	
Creekside Park Capacity		460	86%	88%	82%	85%	85%	83%	79%

Table 6A

Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual						
		2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Denali Montessori	Kindergarten	67	67	51	46	37	40	39
	Grade 1	60	63	62	49	43	38	29
	Grade 2	45	51	58	59	54	42	40
	Grade 3	53	46	44	51	56	52	40
	Grade 4	47	53	40	42	53	55	54
	Grade 5	47	45	43	37	38	47	52
	Grade 6	43	45	36	35	30	31	40
	Intensive	19	19	19	19	19	19	19
	Pre-K/Sp Ed Pre-K	18	18	18	18	18	18	18
Denali Montessori Total		399	407	371	356	348	342	331
Denali Montessori Capacity		501	80%	81%	74%	71%	69%	68%
Eagle River	Kindergarten	37	61	54	55	46	68	67
	Grade 1	35	42	56	51	51	50	61
	Grade 2	29	29	38	57	50	51	53
	Grade 3	36	31	27	46	56	48	51
	Grade 4	39	37	30	27	44	56	45
	Grade 5	42	35	30	23	24	40	50
	Grade 6	39	26	18	15	9	11	23
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Eagle River Total		258	262	254	275	281	325	351
Eagle River Capacity		471	55%	56%	54%	58%	60%	69%
Fairview	Kindergarten	40	55	50	47	42	45	45
	Grade 1	43	40	55	51	47	45	42
	Grade 2	38	36	42	43	46	42	42
	Grade 3	61	40	36	44	52	49	48
	Grade 4	40	57	39	37	41	46	48
	Grade 5	50	44	47	36	33	37	43
	Grade 6	43	47	36	40	31	29	32
	Intensive	17	17	17	17	17	17	17
	Pre-K/Sp Ed Pre-K	25	25	25	25	25	25	25
Fairview Total		357	361	347	340	334	335	342
Fairview Capacity		573	62%	63%	61%	59%	58%	60%
Fire Lake	Kindergarten	35	47	35	37	31	33	33
	Grade 1	37	37	46	38	33	31	29
	Grade 2	32	39	32	44	34	37	30
	Grade 3	38	32	34	31	45	40	36
	Grade 4	33	38	29	34	30	45	39
	Grade 5	40	31	36	34	34	29	45
	Grade 6	0	0	0	0	0	0	0
	Intensive	20	20	20	20	20	20	20
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Fire Lake Total		236	245	233	239	228	236	233
Fire Lake Capacity		412	57%	59%	57%	58%	55%	57%

Table 6A

Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022	9/30/2021						
Girdwood K-8	Kindergarten	21	23	21	16	13	14	14	
	Grade 1	23	21	24	22	17	14	13	
	Grade 2	25	20	19	22	25	17	17	
	Grade 3	22	26	20	20	26	30	17	
	Grade 4	14	20	20	18	20	24	32	
	Grade 5	23	15	17	20	16	19	23	
	Grade 6	16	23	13	17	20	16	17	
	Grade 7	17	16	22	14	16	17	14	
	Grade 8	19	16	15	19	12	14	15	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2	
Girdwood K-8 Total		184	184	175	172	169	169	166	
Girdwood K-8 Capacity		263	70%	70%	67%	65%	64%	64%	63%
Gladys Wood	Kindergarten	38	40	39	45	37	39	39	
	Grade 1	35	37	38	38	44	31	36	
	Grade 2	34	36	37	39	40	42	37	
	Grade 3	48	41	33	34	46	41	45	
	Grade 4	46	49	29	29	43	44	42	
	Grade 5	44	46	42	26	31	39	44	
	Grade 6	48	42	41	37	18	24	31	
	Intensive	4	4	4	4	4	4	4	
		Pre-K/Sp Ed Pre-K	26	26	26	26	26	26	26
Gladys Wood Total		323	321	289	278	289	290	304	
Gladys Wood Capacity		436	74%	74%	66%	64%	66%	67%	70%
Government Hill	Kindergarten	81	76	63	62	49	32	32	
	Grade 1	64	77	72	63	60	51	26	
	Grade 2	66	65	59	67	60	62	55	
	Grade 3	71	61	48	67	63	58	57	
	Grade 4	71	65	51	43	65	59	57	
	Grade 5	54	64	53	48	38	59	54	
	Grade 6	53	51	55	46	42	36	50	
	Intensive	8	8	8	8	8	8	8	
		Pre-K/Sp Ed Pre-K	3	3	3	3	3	3	3
Government Hill Total		471	470	412	407	388	368	342	
Government Hill Capacity		525	90%	90%	78%	78%	74%	70%	65%
Homestead	Kindergarten	36	49	35	31	34	36	36	
	Grade 1	42	37	47	36	32	37	34	
	Grade 2	38	37	39	46	37	37	43	
	Grade 3	38	40	37	38	47	41	40	
	Grade 4	40	40	36	35	40	50	42	
	Grade 5	36	41	37	37	35	41	47	
	Grade 6	37	28	29	27	27	26	29	
	Intensive	5	5	5	5	5	5	5	
		Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Homestead Total		273	278	266	256	258	274	277	
Homestead Capacity		494	55%	56%	54%	52%	52%	55%	56%

Table 6A

Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual						
		2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Huffman	Kindergarten	35	40	35	35	31	9	9
	Grade 1	47	36	42	40	39	38	12
	Grade 2	47	42	39	45	40	47	40
	Grade 3	59	48	42	39	44	42	49
	Grade 4	44	56	43	41	44	47	43
	Grade 5	64	46	52	45	42	46	50
	Grade 6	49	63	45	49	44	40	44
	Intensive	7	7	7	7	7	7	7
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Huffman Total		353	339	306	302	292	277	255
Huffman Capacity		404	87%	84%	76%	75%	72%	69%
Inlet View	Kindergarten	34	42	30	33	27	28	28
	Grade 1	25	32	37	26	28	25	23
	Grade 2	35	36	27	37	28	30	27
	Grade 3	38	33	22	29	34	27	28
	Grade 4	31	36	28	20	29	34	28
	Grade 5	28	31	31	28	20	29	35
	Grade 6	24	27	28	29	26	19	26
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Inlet View Total		215	237	203	202	192	192	195
Inlet View Capacity		170	126%	139%	119%	119%	113%	115%
Kasuun	Kindergarten	45	58	42	46	26	28	28
	Grade 1	26	46	58	43	46	29	27
	Grade 2	40	33	17	54	40	44	29
	Grade 3	32	42	14	41	54	40	48
	Grade 4	42	36	40	27	46	50	39
	Grade 5	51	37	18	34	14	41	52
	Grade 6	32	51	34	18	31	17	38
	Intensive	18	18	18	18	18	18	18
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Kasuun Total		286	321	241	281	275	267	279
Kasuun Capacity		469	61%	68%	51%	60%	59%	59%
Kincaid	Kindergarten	59	74	56	54	30	17	17
	Grade 1	50	60	72	59	55	31	14
	Grade 2	60	58	53	72	60	58	34
	Grade 3	67	64	52	62	75	64	65
	Grade 4	71	71	58	52	66	77	69
	Grade 5	79	71	63	61	54	66	75
	Grade 6	74	77	64	57	57	49	59
	Intensive	26	26	26	26	26	26	26
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Kincaid Total		486	501	444	443	423	388	359
Kincaid Capacity		495	98%	101%	90%	89%	85%	73%

Table 6A

Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual						
		2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Klatt	Kindergarten	53	54	32	42	29	31	30
	Grade 1	35	55	56	31	44	34	30
	Grade 2	42	39	31	57	40	47	39
	Grade 3	52	44	28	49	58	39	47
	Grade 4	54	54	40	31	51	58	45
	Grade 5	60	53	46	39	29	48	57
	Grade 6	42	55	46	41	37	31	43
	Intensive	17	17	17	17	17	17	17
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2
Klatt Total		357	373	298	309	307	307	310
Klatt Capacity		388	92%	96%	77%	80%	79%	80%
Lake Hood	Kindergarten	34	40	34	33	25	26	26
	Grade 1	24	34	41	36	34	28	26
	Grade 2	31	31	36	41	36	35	43
	Grade 3	33	28	18	33	40	35	35
	Grade 4	41	40	37	28	40	40	37
	Grade 5	46	45	37	38	32	39	50
	Grade 6	40	45	37	30	28	22	34
	Intensive	13	13	13	13	13	13	13
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Lake Hood Total		262	276	253	252	248	238	264
Lake Hood Capacity		469	56%	59%	54%	54%	53%	51%
Lake Otis	Kindergarten	40	57	36	40	44	47	46
	Grade 1	30	37	55	33	37	45	42
	Grade 2	40	41	39	53	35	36	46
	Grade 3	40	38	20	38	56	42	37
	Grade 4	38	36	30	23	39	53	40
	Grade 5	45	47	44	41	35	48	54
	Grade 6	56	52	49	44	43	33	44
	Intensive	25	15	15	15	15	15	15
	Pre-K/Sp Ed Pre-K	10	10	10	10	10	10	10
Lake Otis Total		324	333	298	297	314	329	334
Lake Otis Capacity		445	73%	75%	67%	67%	71%	74%
Mountain View	Kindergarten	47	42	38	38	31	33	33
	Grade 1	41	48	30	37	39	35	32
	Grade 2	50	47	47	29	37	39	38
	Grade 3	38	45	31	40	25	33	36
	Grade 4	45	45	40	30	45	58	35
	Grade 5	47	46	44	40	27	38	58
	Grade 6	0	0	0	0	0	0	0
	Intensive	9	9	9	9	9	9	9
	Pre-K/Sp Ed Pre-K	29	29	29	29	29	29	29
Mountain View Total		306	311	268	252	242	274	270
Mountain View Capacity		469	65%	66%	57%	54%	52%	58%

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Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual							
		2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	
Muldoon	Kindergarten	59	70	63	62	51	20	20	
	Grade 1	70	70	71	65	60	54	38	
	Grade 2	73	70	67	69	65	62	60	
	Grade 3	88	72	55	55	69	65	65	
	Grade 4	69	82	61	53	61	67	66	
	Grade 5	65	66	64	59	51	57	66	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	21	21	21	21	21	21	21	
Muldoon Total		445	451	402	384	378	346	336	
Muldoon Capacity		485	92%	93%	83%	79%	78%	71%	69%
North Star	Kindergarten	52	60	45	52	50	54	53	
	Grade 1	46	54	59	46	53	52	51	
	Grade 2	47	44	35	57	45	55	56	
	Grade 3	43	46	36	28	53	39	58	
	Grade 4	51	47	44	38	33	55	44	
	Grade 5	40	49	42	41	35	26	49	
	Grade 6	54	43	46	45	40	34	25	
	Intensive	26	26	26	26	26	26	26	
Pre-K/Sp Ed Pre-K		22	22	22	22	22	22	22	
North Star Total		381	391	355	355	357	363	384	
North Star Capacity		526	72%	74%	67%	67%	68%	69%	73%
Northern Lights ABC	Kindergarten	64	63	54	53	43	46	45	
	Grade 1	63	64	64	57	54	48	44	
	Grade 2	59	71	70	71	65	62	59	
	Grade 3	76	75	62	69	75	67	68	
	Grade 4	67	75	65	60	73	74	70	
	Grade 5	76	75	66	65	58	71	74	
	Grade 6	69	75	68	60	60	53	63	
	Grade 7	53	58	59	51	46	45	39	
	Grade 8	41	51	51	53	45	40	39	
	Intensive	0	0	0	0	0	0	0	
Northern Lights ABC Total		568	607	559	539	519	506	501	
Northern Lights ABC Capacity		607	88%	95%	88%	84%	82%	80%	79%
Northwood ABC	Kindergarten	37	42	35	28	22	24	23	
	Grade 1	24	36	42	34	26	22	20	
	Grade 2	34	34	21	40	32	28	22	
	Grade 3	28	34	22	34	41	34	27	
	Grade 4	33	26	27	19	34	40	34	
	Grade 5	35	34	27	29	22	34	36	
	Grade 6	31	34	29	28	29	22	30	
	Intensive	12	12	12	12	12	12	12	
Pre-K/Sp Ed Pre-K		26	26	26	26	26	26	26	
Northwood ABC Total		260	278	241	250	244	242	230	
Northwood ABC Capacity		379	69%	73%	64%	66%	64%	64%	61%

Table 6A

Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022	9/30/2021						
Nunaka Valley	Kindergarten	24		26	17	20	20	21	21
	Grade 1	19		25	22	20	20	20	18
	Grade 2	37		29	24	35	22	21	25
	Grade 3	20		34	17	22	25	19	21
	Grade 4	24		22	26	17	23	21	20
	Grade 5	25		24	19	27	15	20	20
	Grade 6	0		0	0	0	0	0	0
	Intensive	21		21	21	21	21	21	21
	Pre-K/Sp Ed Pre-K	18		18	18	18	18	18	18
Nunaka Valley Total		188		199	164	180	164	161	164
Nunaka Valley Capacity		322	58%	62%	51%	56%	51%	50%	51%
Ocean View	Kindergarten	52		61	52	47	30	24	23
	Grade 1	49		55	55	49	43	29	56
	Grade 2	56		51	23	53	49	46	31
	Grade 3	46		54	40	19	58	41	45
	Grade 4	53		48	44	39	16	53	43
	Grade 5	52		52	41	43	37	15	52
	Grade 6	46		51	46	37	39	33	12
	Intensive	8		8	8	8	8	8	8
	Pre-K/Sp Ed Pre-K	28		28	28	28	28	28	28
Ocean View Total		390		408	337	323	308	277	298
Ocean View Capacity		533	73%	77%	63%	61%	58%	52%	56%
O'Malley	Kindergarten	48		46	40	37	27	29	29
	Grade 1	58		49	47	43	37	31	28
	Grade 2	58		56	54	48	41	41	36
	Grade 3	35		50	41	50	44	40	38
	Grade 4	46		37	42	38	52	42	41
	Grade 5	38		48	33	44	38	52	44
	Grade 6	37		41	43	32	40	35	46
	Intensive	1		1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	1		1	1	1	1	1	1
O'Malley Total		322		329	302	294	281	272	264
O'Malley Capacity		437	74%	75%	69%	67%	64%	62%	60%
Orion	Kindergarten	57		46	40	39	31	34	33
	Grade 1	47		45	44	40	37	33	31
	Grade 2	37		35	34	35	32	31	29
	Grade 3	27		32	27	29	32	29	29
	Grade 4	29		26	22	21	25	25	24
	Grade 5	30		23	21	20	18	22	23
	Grade 6	21		22	20	18	17	15	18
	Intensive	0		0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0		0	0	0	0	0	0
Orion Total		248		229	208	202	192	189	187
Orion Capacity		510	49%	45%	41%	40%	38%	37%	37%

Table 6A

Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022	9/30/2021						
Ptarmigan	Kindergarten	55		54	49	50	43	23	23
	Grade 1	54		56	53	50	50	47	30
	Grade 2	50		48	52	50	48	49	50
	Grade 3	51		51	43	50	51	49	51
	Grade 4	46		49	43	41	51	45	46
	Grade 5	43		49	47	45	41	51	48
	Grade 6	0		0	0	0	0	0	0
	Intensive	35		35	35	35	35	35	35
	Pre-K/Sp Ed Pre-K	9		9	9	9	9	9	9
Ptarmigan Total		343		351	331	330	328	308	292
Ptarmigan Capacity		484	71%	73%	68%	68%	68%	64%	60%
Rabbit Creek	Kindergarten	51		58	52	47	38	40	40
	Grade 1	51		54	60	55	49	43	40
	Grade 2	49		52	45	59	55	50	53
	Grade 3	65		55	45	52	60	52	54
	Grade 4	69		64	48	47	57	58	56
	Grade 5	57		68	59	46	45	57	58
	Grade 6	59		58	63	54	46	41	50
	Intensive	14		14	14	14	14	14	14
	Pre-K/Sp Ed Pre-K	0		0	0	0	0	0	0
Rabbit Creek Total		415		423	386	374	364	355	365
Rabbit Creek Capacity		404	103%	105%	96%	93%	90%	88%	90%
Ravenwood	Kindergarten	54		51	46	45	35	13	13
	Grade 1	51		57	53	52	49	41	5
	Grade 2	56		47	42	58	53	52	46
	Grade 3	69		60	49	56	63	59	60
	Grade 4	61		64	51	47	56	58	57
	Grade 5	60		60	56	51	45	57	59
	Grade 6	51		57	52	48	46	39	48
	Intensive	7		7	7	7	7	7	7
	Pre-K/Sp Ed Pre-K	25		25	25	25	25	25	25
Ravenwood Total		434		428	381	389	379	351	320
Ravenwood Capacity		420	103%	102%	91%	93%	90%	84%	76%
Rogers Park	Kindergarten	32		41	48	48	39	41	41
	Grade 1	50		40	52	59	54	48	44
	Grade 2	53		49	43	59	67	61	58
	Grade 3	48		57	46	41	67	66	61
	Grade 4	76		54	51	48	48	72	75
	Grade 5	76		75	51	54	51	51	70
	Grade 6	68		75	68	46	50	47	43
	Intensive	1		1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0		0	0	0	0	0	0
Rogers Park Total		404		392	360	356	377	387	393
Rogers Park Capacity		510	79%	77%	71%	70%	74%	76%	77%

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Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual						
		2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Russian Jack	Kindergarten	48	55	52	46	37	40	40
	Grade 1	42	48	51	52	45	40	36
	Grade 2	46	43	45	49	50	44	42
	Grade 3	32	44	37	36	49	44	40
	Grade 4	44	31	40	34	37	47	48
	Grade 5	48	44	30	42	30	32	43
	Grade 6	0	0	0	0	0	0	0
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
Russian Jack Total		277	282	272	276	265	264	266
Russian Jack Capacity		468	59%	60%	58%	59%	57%	56%
Sand Lake	Kindergarten	81	86	76	78	67	34	34
	Grade 1	67	81	86	77	74	70	29
	Grade 2	78	76	61	84	77	75	82
	Grade 3	75	74	45	54	81	80	75
	Grade 4	76	75	62	52	52	87	80
	Grade 5	80	77	66	70	50	91	87
	Grade 6	71	73	62	59	61	45	80
	Intensive	2	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Sand Lake Total		531	545	461	477	465	485	470
Sand Lake Capacity		534	99%	102%	86%	89%	87%	91%
Scenic Park	Kindergarten	84	79	66	64	50	18	18
	Grade 1	57	79	75	65	61	53	15
	Grade 2	53	57	56	70	59	60	55
	Grade 3	69	57	52	66	73	60	64
	Grade 4	59	69	49	49	69	74	58
	Grade 5	77	60	61	51	48	77	76
	Grade 6	0	0	0	0	0	0	0
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Scenic Park Total		399	401	359	365	360	342	286
Scenic Park Capacity		486	82%	83%	74%	75%	74%	70%
Spring Hill	Kindergarten	43	49	48	49	40	43	42
	Grade 1	37	45	47	48	48	42	40
	Grade 2	43	42	14	46	48	48	42
	Grade 3	47	46	35	41	47	50	53
	Grade 4	50	48	40	35	43	46	52
	Grade 5	48	48	41	40	31	42	45
	Grade 6	53	51	47	40	39	31	38
	Intensive	15	15	15	15	15	15	15
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Spring Hill Total		336	344	287	314	311	317	327
Spring Hill Capacity		400	84%	86%	72%	79%	78%	79%

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Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022	9/30/2021						
Susitna	Kindergarten	58		75	64	63	51	55	54
	Grade 1	59		63	75	66	64	57	52
	Grade 2	60		62	64	73	64	63	60
	Grade 3	71		59	52	62	72	63	66
	Grade 4	62		69	47	61	61	70	61
	Grade 5	63		62	59	46	58	58	69
	Grade 6	0		0	0	0	0	0	0
	Intensive	1		1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	16		16	16	16	16	16	16
Susitna Total		390		407	378	388	387	383	379
Susitna Capacity		456	86%	89%	83%	85%	85%	84%	83%
Taku	Kindergarten	44		54	44	43	15	16	16
	Grade 1	42		42	50	41	38	21	11
	Grade 2	31		38	42	48	41	38	34
	Grade 3	39		25	36	38	47	46	43
	Grade 4	35		38	19	28	39	42	45
	Grade 5	40		33	33	24	29	37	43
	Grade 6	33		44	34	31	24	28	32
	Intensive	1		2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	18		26	26	26	26	26	26
Taku Total		283		302	286	281	261	256	252
Taku Capacity		287	99%	105%	100%	98%	91%	89%	88%
Trailside	Kindergarten	61		58	41	39	33	56	55
	Grade 1	57		60	58	44	38	38	54
	Grade 2	62		49	49	57	44	44	45
	Grade 3	51		60	47	56	60	40	35
	Grade 4	39		50	51	43	57	59	43
	Grade 5	51		44	44	52	43	57	61
	Grade 6	51		54	42	45	49	41	51
	Intensive	2		2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	17		17	17	17	17	17	17
Trailside Total		391		394	351	355	343	354	363
Trailside Capacity		550	71%	72%	64%	65%	62%	64%	66%
Tudor	Kindergarten	54		55	47	48	41	23	23
	Grade 1	45		51	52	47	46	43	20
	Grade 2	46		44	49	51	47	48	47
	Grade 3	53		46	36	43	48	43	46
	Grade 4	58		51	38	33	43	46	43
	Grade 5	46		56	44	37	34	42	47
	Grade 6	41		44	49	42	33	30	36
	Intensive	5		5	5	5	5	5	5
	Pre-K/Sp Ed Pre-K	0		0	0	0	0	0	0
Tudor Total		348		352	320	306	297	280	267
Tudor Capacity		436	80%	81%	73%	70%	68%	64%	61%

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Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual							
		2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	
Turnagain	Kindergarten	55	61	66	60	54	64	63	
	Grade 1	51	56	60	66	58	58	59	
	Grade 2	55	57	50	59	64	57	61	
	Grade 3	40	47	32	46	47	56	56	
	Grade 4	51	33	38	29	47	44	55	
	Grade 5	35	46	25	34	23	41	41	
	Grade 6	39	32	40	21	30	20	35	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	15	15	15	15	15	15	15	
Turnagain Total		341	347	326	330	338	355	385	
Turnagain Capacity		501	68%	69%	65%	66%	67%	71%	77%
Tyson	Kindergarten	53	70	55	48	38	41	41	
	Grade 1	49	50	67	45	42	37	34	
	Grade 2	46	51	35	69	41	39	37	
	Grade 3	43	45	49	52	64	51	47	
	Grade 4	57	43	44	42	49	59	53	
	Grade 5	55	55	44	41	58	45	57	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	7	7	7	7	7	7	7	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Tyson Total		327	338	318	321	316	296	293	
Tyson Capacity		461	71%	73%	69%	70%	69%	64%	64%
Ursa Major	Kindergarten	62	59	51	50	48	75	74	
	Grade 1	60	61	55	49	47	50	80	
	Grade 2	62	46	59	54	61	49	48	
	Grade 3	41	56	30	54	45	52	42	
	Grade 4	46	36	48	26	52	52	45	
	Grade 5	54	45	26	42	20	45	45	
	Grade 6	36	45	34	17	33	12	33	
	Intensive	12	12	12	12	12	12	12	
	Pre-K/Sp Ed Pre-K	18	18	18	18	18	18	18	
Ursa Major Total		391	378	333	322	336	365	397	
Ursa Major Capacity		525	74%	72%	63%	61%	64%	70%	76%
Ursa Minor	Kindergarten	34	50	43	38	27	14	14	
	Grade 1	51	40	50	45	41	30	13	
	Grade 2	51	38	36	47	39	41	33	
	Grade 3	35	47	38	32	45	39	37	
	Grade 4	42	31	37	33	30	44	37	
	Grade 5	37	40	22	35	31	24	38	
	Grade 6	38	33	33	17	29	26	33	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16	
Ursa Minor Total		304	295	275	263	258	234	221	
Ursa Minor Capacity		283	107%	104%	97%	93%	91%	83%	78%

Table 6A

Elementary Membership by Grade - 2021 - 2027

School Name	Grade	Actual		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022	9/30/2021						
Williwaw	Kindergarten	43		58	47	50	36	38	38
	Grade 1	49		42	53	44	46	36	33
	Grade 2	53		50	45	55	47	50	47
	Grade 3	45		52	41	40	53	45	49
	Grade 4	46		47	44	40	47	49	46
	Grade 5	47		43	38	44	36	42	47
	Grade 6	0		0	0	0	0	0	0
	Intensive	39		39	39	39	39	39	39
	Pre-K/Sp Ed Pre-K	19		19	19	19	19	19	19
Williwaw Total		341		350	326	331	323	318	318
Williwaw Capacity		396	86%	88%	82%	84%	82%	80%	80%
Willow Crest	Kindergarten	37		44	41	44	30	32	32
	Grade 1	49		39	39	42	41	30	28
	Grade 2	52		45	44	43	40	43	35
	Grade 3	39		50	38	37	42	40	44
	Grade 4	47		47	43	39	39	45	45
	Grade 5	46		47	40	41	36	35	42
	Grade 6	51		46	44	36	38	33	49
	Intensive	22		27	27	27	27	27	27
	Pre-K/Sp Ed Pre-K	16		16	16	16	16	16	16
Willow Crest Total		359		361	332	325	309	301	318
Willow Crest Capacity		428	84%	84%	78%	76%	72%	70%	74%
Wonder Park	Kindergarten	43		53	42	26	21	23	23
	Grade 1	36		47	49	40	23	21	19
	Grade 2	47		52	44	49	41	45	23
	Grade 3	40		44	34	43	55	41	32
	Grade 4	41		46	43	41	44	54	41
	Grade 5	44		42	39	41	38	38	52
	Grade 6	0		0	0	0	0	0	0
	Intensive	9		9	9	9	9	9	9
	Pre-K/Sp Ed Pre-K	7		7	7	7	7	7	7
Wonder Park Total		267		300	267	256	238	238	206
Wonder Park Capacity		485	55%	62%	55%	53%	49%	49%	42%

Table 6B

Middle School Membership by Grade - 2021 - 2027

School Name	Grade	Actual						
		2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Begich	Grade 6	292	308	285	264	261	230	278
	Grade 7	308	312	345	293	274	269	233
	Grade 8	282	291	293	330	277	255	247
	Intensive	19	19	19	19	19	19	19
Begich Total		901	930	942	906	831	773	777
Begich Capacity		1,070	84%	87%	88%	85%	78%	73%
Central	Grade 7	173	155	148	153	144	129	111
	Grade 8	163	163	159	157	157	126	123
	Intensive	6	6	6	6	6	6	6
Central Total		342	324	313	316	307	261	240
Central Capacity		519	66%	62%	60%	61%	59%	50%
Clark	Grade 6	289	238	173	334	327	303	367
	Grade 7	283	287	233	159	322	312	306
	Grade 8	296	266	256	216	142	345	290
	Intensive	14	14	14	14	14	14	14
Clark Total		882	805	676	723	805	974	977
Clark Capacity		1,226	72%	66%	55%	59%	66%	79%
Goldenview	Grade 7	317	322	319	300	285	262	228
	Grade 8	356	325	313	356	298	280	254
	Intensive	6	6	6	6	6	6	6
Goldenview Total		679	653	638	662	589	548	488
Goldenview Capacity		900	75%	73%	71%	74%	65%	61%
Gruening	Grade 7	256	278	296	254	229	224	195
	Grade 8	223	251	258	265	239	209	205
	Intensive	6	6	6	6	6	6	6
Gruening Total		485	535	560	525	474	439	406
Gruening Capacity		727	67%	74%	77%	72%	65%	60%
Hanshew	Grade 7	339	299	303	259	250	257	214
	Grade 8	336	342	270	318	250	237	241
	Intensive	16	16	16	16	16	16	16
Hanshew Total		691	657	589	593	516	510	471
Hanshew Capacity		858	81%	77%	69%	69%	60%	59%

Table 6B

Middle School Membership by Grade - 2021 - 2027

School Name	Grade	Actual		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022	9/30/2021						
Mears	Grade 7	375		369	357	314	267	271	205
	Grade 8	395		368	341	362	321	267	253
	Intensive	9		9	9	9	9	9	9
	Mears Total	779		746	707	685	597	547	467
Mears Capacity		853	91%	87%	83%	80%	70%	64%	55%
Mirror Lake	Grade 6	172		160	146	132	127	129	142
	Grade 7	196		205	188	166	144	141	136
	Grade 8	191		195	194	179	156	133	128
	Intensive	3		3	3	3	3	3	3
	Mirror Lake Total	562		563	531	480	430	406	409
Mirror Lake Capacity		972	58%	58%	55%	49%	44%	42%	42%
Romig	Grade 7	375		361	357	318	223	243	182
	Grade 8	371		369	338	345	312	215	306
	Intensive	9		9	9	9	9	9	9
	Romig Total	755		739	704	672	544	467	497
Romig Capacity		915	83%	81%	77%	73%	59%	51%	54%
Wendler	Grade 7	211		185	202	174	145	158	134
	Grade 8	226		205	181	199	159	144	153
	Intensive	11		11	11	11	11	11	11
	Wendler Total	448		401	394	384	315	313	298
Wendler Capacity		671	67%	60%	59%	57%	47%	47%	44%

Table 6C

High School Membership by Grade - 2021 - 2027

School Name	Grade	Actual						
		2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Bartlett	Grade 9	398	367	337	387	361	295	289
	Grade 10	365	372	313	303	337	341	255
	Grade 11	323	307	304	288	211	268	296
	Grade 12	293	307	287	287	236	193	255
	Intensive	24	24	24	24	24	24	24
Bartlett Total		1,403	1,377	1,265	1,289	1,169	1,121	1,119
Bartlett Capacity		1,873	75%	74%	68%	69%	62%	60%
Chugiak	Grade 9	272	254	251	258	248	226	232
	Grade 10	227	258	230	257	257	237	208
	Grade 11	207	166	105	114	228	162	139
	Grade 12	156	198	158	197	142	207	187
	Intensive	5	5	5	5	5	5	5
Chugiak Total		867	881	749	831	880	837	771
Chugiak Capacity		1,629	53%	54%	46%	51%	54%	51%
Dimond	Grade 9	382	421	395	387	387	344	297
	Grade 10	353	377	406	376	359	370	317
	Grade 11	361	349	314	332	356	342	342
	Grade 12	307	340	280	286	360	346	309
	Intensive	17	17	17	17	17	17	17
Dimond Total		1,420	1,504	1,412	1,398	1,479	1,419	1,282
Dimond Capacity		1,642	86%	92%	86%	85%	90%	86%
Eagle River	Grade 9	217	205	199	221	229	199	170
	Grade 10	206	205	177	183	214	220	189
	Grade 11	201	194	200	190	149	173	186
	Grade 12	176	190	178	175	139	142	189
	Intensive	5	5	5	5	5	5	5
Eagle River Total		805	799	759	774	736	739	739
Eagle River Capacity		974	83%	82%	78%	79%	76%	76%
East	Grade 9	483	502	453	439	477	340	315
	Grade 10	439	455	470	428	426	486	387
	Grade 11	428	406	404	372	395	372	408
	Grade 12	384	420	351	374	425	391	370
	Intensive	21	21	21	21	21	21	21
East Total		1,755	1,804	1,699	1,634	1,744	1,610	1,501
East Capacity		2,221	79%	81%	76%	74%	79%	72%

Table 6C

High School Membership by Grade - 2021 - 2027

School Name	Grade	Actual						
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Service	Grade 9	435	416	407	373	419	347	354
	Grade 10	389	412	388	390	362	403	316
	Grade 11	347	343	348	358	319	345	285
	Grade 12	318	330	324	350	323	340	286
	Intensive	22	22	22	22	22	22	22
Service Total		1,511	1,523	1,489	1,493	1,445	1,457	1,263
Service Capacity		1,919	79%	79%	78%	78%	75%	66%
South	Grade 9	343	368	340	366	317	272	254
	Grade 10	337	335	353	330	368	313	256
	Grade 11	301	287	285	294	297	301	294
	Grade 12	300	293	296	286	321	283	303
	Intensive	15	15	15	15	15	15	15
South Total		1,296	1,298	1,289	1,291	1,318	1,184	1,122
South Capacity		1,589	82%	82%	81%	81%	83%	71%
West	Grade 9	463	487	478	444	456	409	387
	Grade 10	493	457	474	473	468	472	387
	Grade 11	423	413	453	442	412	398	406
	Grade 12	389	395	397	363	383	385	336
	Intensive	17	17	17	17	17	17	17
West Total		1,785	1,769	1,819	1,739	1,736	1,681	1,533
West Capacity		1,721	104%	103%	106%	101%	101%	89%

Table 6D

Alternative School Membership by Grade - 2021 - 2027

School Name	Grade	Actual	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022 9/30/2021						
Alaska Middle College								
	Grade 11	115	115	115	115	115	115	115
	Grade 12	136	136	136	136	136	136	136
	Intensive	0	0	0	0	0	0	0
Alaska Middle College Total		251	251	251	251	251	251	251
Benson	Grade 7	0	0	0	0	0	0	0
SEARCH/SAVE II	Grade 8	3	3	3	3	3	3	3
	Grade 9	12	12	12	12	12	12	12
	Grade 10	21	21	21	21	21	21	21
	Grade 11	64	64	64	64	64	64	64
	Grade 12	168	168	168	168	168	168	168
	Intensive	0	0	0	0	0	0	0
Benson SEARCH/SAVE II Total		268	268	268	268	268	268	268
Benson/Search Capacity		224	120%	120%	120%	120%	120%	120%
King Tech High School								
	Grade 10	0	0	0	0	0	0	0
	Grade 11	59	59	59	59	59	59	59
	Grade 12	63	63	63	63	63	63	63
	Intensive	0	0	0	0	0	0	0
King Tech High School		122	122	122	122	122	122	122
McLaughlin	Grade 7	1	1	1	1	1	1	1
	Grade 8	4	4	4	4	4	4	4
	Grade 9	6	6	6	6	6	6	6
	Grade 10	7	7	7	7	7	7	7
	Grade 11	15	15	15	15	15	15	15
	Grade 12	24	24	24	24	24	24	24
	Intensive	0	0	0	0	0	0	0
McLaughlin Total		57	57	57	57	57	57	57
PAIDEIA	Kindergarten	8	8	8	8	8	8	8
	Grade 1	18	18	18	18	18	18	18
	Grade 2	17	17	17	17	17	17	17
	Grade 3	8	8	8	8	8	8	8
	Grade 4	9	9	9	9	9	9	9
	Grade 5	16	16	16	16	16	16	16
	Grade 6	16	16	16	16	16	16	16
	Grade 7	11	11	11	11	11	11	11
	Grade 8	29	29	29	29	29	29	29
	Grade 9	18	18	18	18	18	18	18
	Grade 10	28	28	28	28	28	28	28
	Grade 11	32	32	32	32	32	32	32
	Grade 12	33	33	33	33	33	33	33
	Intensive	3	3	3	3	3	3	3
PAIDEIA Charter Total		246	246	246	246	246	246	246

Table 6D

Alternative School Membership by Grade - 2021 - 2027

School Name	Grade	Actual	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022 9/30/2021						
Polaris K-12	Kindergarten	26	26	26	26	26	26	26
	Grade 1	24	24	24	24	24	24	24
	Grade 2	39	39	39	39	39	39	39
	Grade 3	37	37	37	37	37	37	37
	Grade 4	42	42	42	42	42	42	42
	Grade 5	39	39	39	39	39	39	39
	Grade 6	48	48	48	48	48	48	48
	Grade 7	49	49	49	49	49	49	49
	Grade 8	46	46	46	46	46	46	46
	Grade 9	39	39	39	39	39	39	39
	Grade 10	37	37	37	37	37	37	37
	Grade 11	36	36	36	36	36	36	36
	Grade 12	25	25	25	25	25	25	25
	Intensive	0	0	0	0	0	0	0
Polaris K-12 Total		487	487	487	487	487	487	487
Polaris Capacity		510	95%	95%	95%	95%	95%	95%
SAVE I	Grade 9	0	0	0	0	0	0	0
	Grade 10	1	1	1	1	1	1	1
	Grade 11	20	20	20	20	20	20	20
	Grade 12	155	155	155	155	155	155	155
	Intensive	0	0	0	0	0	0	0
SAVE I Total		176	176	176	176	176	176	176
SAVE I Capacity		127	139%	139%	139%	139%	139%	139%
Steller	Grade 7	39	39	39	39	39	39	39
	Grade 8	56	56	56	56	56	56	56
	Grade 9	57	57	57	57	57	57	57
	Grade 10	36	36	36	36	36	36	36
	Grade 11	45	45	45	45	45	45	45
	Grade 12	27	27	27	27	27	27	27
	Intensive	0	0	0	0	0	0	0
Steller Total		260	260	260	260	260	260	260
Steller Capacity		291	89%	89%	89%	89%	89%	89%
The New Path High School	Grade 9	0	0	0	0	0	0	0
	Grade 10	0	0	0	0	0	0	0
	Grade 11	0	0	0	0	0	0	0
	Grade 12	0	0	0	0	0	0	0
	Intensive	0	0	0	0	0	0	0
The New Path High School Total		0	0	0	0	0	0	0

Table 6E

Charter School Membership by Grade - 2021 - 2027

School Name	Grade	Actual	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022 9/30/2021						
AK Native Cultural Charter	Kindergarten	26	26	26	26	26	26	26
	Grade 1	25	25	25	25	25	25	25
	Grade 2	26	26	26	26	26	26	26
	Grade 3	24	24	24	24	24	24	24
	Grade 4	30	30	30	30	30	30	30
	Grade 5	34	34	34	34	34	34	34
	Grade 6	24	24	24	24	24	24	24
	Grade 7	26	26	26	26	26	26	26
	Grade 8	21	21	21	21	21	21	21
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	14	14	14	14	14	14	14
AK Native Cultural Charter Total		250	250	250	250	250	250	250
Aquarian Charter	Kindergarten	60	60	60	60	60	60	60
	Grade 1	60	60	60	60	60	60	60
	Grade 2	57	57	57	57	57	57	57
	Grade 3	56	56	56	56	56	56	56
	Grade 4	50	50	50	50	50	50	50
	Grade 5	50	50	50	50	50	50	50
	Grade 6	48	48	48	48	48	48	48
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Aquarian Charter Total		381	381	381	381	381	381	381
Eagle Academy Charter	Kindergarten	25	25	25	25	25	25	25
	Grade 1	25	25	25	25	25	25	25
	Grade 2	26	26	26	26	26	26	26
	Grade 3	25	25	25	25	25	25	25
	Grade 4	26	26	26	26	26	26	26
	Grade 5	24	24	24	24	24	24	24
	Grade 6	23	23	23	23	23	23	23
	Intensive	0	0	0	0	0	0	0
Eagle Academy Charter Totals		174	174	174	174	174	174	174
Family Part. Charter	Kindergarten	94	94	94	94	94	94	94
	Grade 1	84	84	84	84	84	84	84
	Grade 2	100	100	100	100	100	100	100
	Grade 3	102	102	102	102	102	102	102
	Grade 4	105	105	105	105	105	105	105
	Grade 5	107	107	107	107	107	107	107
	Grade 6	114	114	114	114	114	114	114
	Grade 7	84	84	84	84	84	84	84
	Grade 8	90	90	90	90	90	90	90
	Grade 9	87	87	87	87	87	87	87
	Grade 10	103	103	103	103	103	103	103
	Grade 11	95	95	95	95	95	95	95
	Grade 12	68	68	68	68	68	68	68
	Intensive	6	6	6	6	6	6	6
Family Part. Charter Total		1,239	1,239	1,239	1,239	1,239	1,239	1,239

Table 6E

Charter School Membership by Grade - 2021 - 2027

School Name	Grade	Actual	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022 9/30/2021						
Frontier Charter	Kindergarten	28	28	28	28	28	28	28
	Grade 1	27	27	27	27	27	27	27
	Grade 2	27	27	27	27	27	27	27
	Grade 3	27	27	27	27	27	27	27
	Grade 4	30	30	30	30	30	30	30
	Grade 5	31	31	31	31	31	31	31
	Grade 6	32	32	32	32	32	32	32
	Grade 7	49	49	49	49	49	49	49
	Grade 8	35	35	35	35	35	35	35
	Grade 9	38	38	38	38	38	38	38
	Grade 10	43	43	43	43	43	43	43
	Grade 11	45	45	45	45	45	45	45
	Grade 12	50	50	50	50	50	50	50
	Intensive	3	3	3	3	3	3	3
Frontier Charter Total		465	465	465	465	465	465	465
Highland Tech Charter	Grade 6	6	6	6	6	6	6	6
	Grade 7	20	20	20	20	20	20	20
	Grade 8	30	30	30	30	30	30	30
	Grade 9	29	29	29	29	29	29	29
	Grade 10	30	30	30	30	30	30	30
	Grade 11	28	28	28	28	28	28	28
	Grade 12	14	14	14	14	14	14	14
	Intensive	0	0	0	0	0	0	0
Highland Tech Charter Total		157	157	157	157	157	157	157
Rilke Schule Charter	Kindergarten	67	67	67	67	67	67	67
	Grade 1	67	67	67	67	67	67	67
	Grade 2	59	59	59	59	59	59	59
	Grade 3	48	48	48	48	48	48	48
	Grade 4	52	52	52	52	52	52	52
	Grade 5	46	46	46	46	46	46	46
	Grade 6	41	41	41	41	41	41	41
	Grade 7	27	27	27	27	27	27	27
	Grade 8	32	32	32	32	32	32	32
	Intensive	1	1	1	1	1	1	1
Rilke Schule Charter Total		440	440	440	440	440	440	440
Winterberry Charter	Kindergarten	23	23	23	23	23	23	23
	Grade 1	25	25	25	25	25	25	25
	Grade 2	30	30	30	30	30	30	30
	Grade 3	28	28	28	28	28	28	28
	Grade 4	27	27	27	27	27	27	27
	Grade 5	27	27	27	27	27	27	27
	Grade 6	29	29	29	29	29	29	29
	Grade 7	19	19	19	19	19	19	19
	Grade 8	17	17	17	17	17	17	17
	Intensive	1	1	1	1	1	1	1
Winterberry Charter Totals		226	226	226	226	226	226	226
STREAM Charter	Grade 6	63	63	63	63	63	63	63
	Grade 7	57	57	57	57	57	57	57
	Grade 8	51	51	51	51	51	51	51
	Intensive	0	0	0	0	0	0	0
STREAM Charter Totals		171	171	171	171	171	171	171

Table 6F

Special Services Membership by Grade - 2021 - 2027

School Name	Grade	Actual	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022 9/30/2021						
Whaley	Grade 4	0	0	0	0	0	0	0
	Grade 5	1	1	1	1	1	1	1
	Grade 6	0	0	0	0	0	0	0
	Grade 7	2	2	2	2	2	2	2
	Grade 8	1	1	1	1	1	1	1
	Grade 9	4	4	4	4	4	4	4
	Grade 10	2	2	2	2	2	2	2
	Grade 11	2	2	2	2	2	2	2
	Grade 12	4	4	4	4	4	4	4
	Intensive	60	60	60	60	60	60	60
Whaley		76	76	76	76	76	76	76

Table 7

Elementary Projections Summary: 2021 - 2027

Northeast Area

	Actual 2021-2022 9/30/2021	Projected Enrollment					
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Number of Classrooms	214	214	214	214	214	214	214
Program Capacity	3,889	3,889	3,889	3,889	3,889	3,889	3,889
Membership							
Kindergarten	443	511	431	406	341	272	271
Grade 1	429	466	493	433	394	366	274
Grade 2	452	443	413	488	425	428	396
Grade 3	456	442	361	423	492	414	422
Grade 4	434	448	375	362	451	471	410
Grade 5	434	436	387	382	345	434	465
Grade 6	29	30	28	25	23	14	25
Intensive	136	136	136	136	136	136	136
Pre-K/Sp Ed Pre-K	84	84	84	84	84	84	84
Total	2,897	2,996	2,708	2,739	2,691	2,619	2,483
% Capacity	74%	77%	70%	70%	69%	67%	64%
Additional Capacity	992	893	1181	1150	1198	1270	1406
Includes:	Baxter Chester Valley Creekside Park		Muldoon Nunaka Valley Ptarmigan		Scenic Park Susitna Wonder Park		

* Does not include base/post elementary schools.

Table 7

Elementary Projections Summary: 2021 - 2027

Eagle River/Chugiak Area

	Actual 2021-2022 9/30/2021	Projected Enrollment					
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Number of Classrooms	170	170	170	170	170	170	170
Program Capacity	3,237	3,237	3,237	3,237	3,237	3,237	3,237
Membership							
Kindergarten	315	404	325	317	272	311	309
Grade 1	308	336	401	345	317	299	309
Grade 2	291	275	268	398	343	320	298
Grade 3	339	302	258	308	406	362	342
Grade 4	317	331	264	257	320	397	358
Grade 5	329	318	300	279	263	322	378
Grade 6	198	165	145	124	123	114	165
Intensive	44	44	44	44	44	44	44
Pre-K/Sp Ed Pre-K	30	30	30	30	30	30	30
Total	2,171	2,205	2,035	2,102	2,118	2,199	2,233
% Capacity	67%	68%	63%	65%	65%	68%	69%
Additional Capacity	1,066	1,032	1,202	1,135	1,119	1,038	1,004

Includes:	Alpenglow Birchwood ABC (K-6) Chugiak	Eagle River Fire Lake Homestead	Ravenwood
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Table 7

Elementary Projections Summary: 2021 - 2027

Southwest Area

	Actual 2021-2022 9/30/2021	Projected Enrollment					
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Number of Classrooms	221	221	221	221	221	221	221
Program Capacity	4,162	4,162	4,162	4,162	4,162	4,162	4,162
Membership							
Kindergarten	517	565	479	466	335	287	284
Grade 1	451	517	548	475	448	353	290
Grade 2	494	471	376	540	485	465	402
Grade 3	512	486	381	404	547	486	480
Grade 4	510	518	406	368	421	532	504
Grade 5	516	503	453	419	362	462	529
Grade 6	483	505	448	414	383	329	407
Intensive	79	80	80	80	80	80	80
Pre-K/Sp Ed Pre-K	88	96	96	96	96	96	96
Total	3,650	3,741	3,267	3,262	3,157	3,090	3,072
% Capacity	88%	90%	78%	78%	76%	74%	74%
Additional Capacity	512	421	895	900	1,005	1,072	1,090
Includes:	Bayshore Campbell Chinook		Gladys Wood Kincaid Klatt		Ocean View Sand Lake Taku		

Table 7

Elementary Projections Summary: 2021 - 2027

East Area

	Actual 2021-2022 9/30/2021	Projected Enrollment					
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Number of Classrooms	209	209	209	209	209	209	209
Program Capacity	4,034	4,034	4,034	4,034	4,034	4,034	4,034
Membership							
Kindergarten	421	480	407	394	332	333	332
Grade 1	385	410	455	397	381	350	302
Grade 2	423	405	372	458	400	390	378
Grade 3	396	412	325	364	457	402	395
Grade 4	440	400	360	311	385	477	421
Grade 5	449	440	374	370	331	369	464
Grade 6	238	259	236	203	195	164	196
Intensive	109	99	99	99	99	99	99
Pre-K/Sp Ed Pre-K	119	119	119	119	119	119	119
Total	2,980	3,024	2,747	2,715	2,699	2,703	2,706
% Capacity	74%	75%	68%	67%	67%	67%	67%
Additional Capacity	1,054	1,010	1,287	1,319	1,335	1,331	1,328
Includes:	<div> <div>Airport Heights</div> <div>College Gate</div> <div>Lake Otis</div> </div> <div> <div>Mountain View</div> <div>Rogers Park</div> <div>Russian Jack</div> </div> <div> <div>Tudor</div> <div>Tyson</div> <div>Williwaw</div> </div>						

Table 7

Elementary Projections Summary: 2021 - 2027

Southeast Area

	Actual 2021-2022 9/30/2021	Projected Enrollment					
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Number of Classrooms	228	228	228	228	228	228	228
Program Capacity	4,324	4,324	4,324	4,324	4,324	4,324	4,324
Membership							
Kindergarten	442	485	397	380	310	312	310
Grade 1	446	444	492	419	389	345	301
Grade 2	486	451	369	492	436	413	379
Grade 3	462	489	368	416	497	434	418
Grade 4	457	469	430	368	444	485	452
Grade 5	486	458	395	428	344	439	495
Grade 6	448	499	423	382	405	325	404
Grade 7	17	16	22	14	16	17	14
Grade 8	19	16	15	19	12	14	15
Intensive	103	103	103	103	103	103	103
Pre-K/Sp Ed Pre-K	64	63	63	63	63	63	63
Total	3,430	3,493	3,077	3,084	3,019	2,950	2,954
% Capacity	79%	81%	71%	71%	70%	68%	68%
Additional Capacity	894	831	1,247	1,240	1,305	1,374	1,370
Includes:	Abbott Loop Bear Valley Bowman		Girdwood (K-8) Huffman Kasuun		O'Malley Rabbit Creek Spring Hill		Trailside

Table 7

Elementary Projections Summary: 2021 - 2027

West Area

	Actual 2021-2022 9/30/2021	Projected Enrollment					
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Number of Classrooms	220	220	220	220	220	220	220
Program Capacity	4,072	4,072	4,072	4,072	4,072	4,072	4,072
Membership							
Kindergarten	437	487	415	405	336	345	341
Grade 1	386	431	467	413	390	349	304
Grade 2	403	399	372	446	405	394	381
Grade 3	406	385	296	369	428	390	393
Grade 4	412	404	347	295	381	418	402
Grade 5	381	405	345	332	277	347	402
Grade 6	378	370	351	310	294	246	321
Intensive	117	122	122	122	122	122	122
Pre-K/Sp Ed Pre-K	107	107	107	107	107	107	107
Total	3,027	3,110	2,822	2,799	2,740	2,718	2,773
% Capacity	74%	76%	69%	69%	67%	67%	68%
Additional Capacity	1045	962	1250	1273	1332	1354	1299

Includes:	Denali Montessori Fairview Government Hill	Inlet View Lake Hood North Star	Northwood ABC Turnagain Willow Crest
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Table 7

**Elementary Projections Summary: 2021 - 2027
On Base/Post Schools**

	Actual 2021-2022 9/30/2021	Projected Enrollment					
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Number of Classrooms	91	91	91	91	91	91	91
Program Capacity	1,852	1,852	1,852	1,852	1,852	1,852	1,852
Membership							
Kindergarten	220	200	172	164	136	155	153
Grade 1	207	203	190	170	159	143	152
Grade 2	188	156	166	173	166	154	141
Grade 3	150	171	128	152	162	156	144
Grade 4	159	133	134	109	143	160	144
Grade 5	159	144	100	122	92	120	136
Grade 6	124	131	114	76	103	74	104
Intensive	12	12	12	12	12	12	12
Pre-K/Sp Ed Pre-K	34	34	34	34	34	34	34
Total	1,253	1,184	1,050	1,012	1,007	1,008	1,020
% Capacity	68%	64%	57%	55%	54%	54%	55%
Additional Capacity	599	668	802	840	845	844	832
Includes:	Aurora Orion		Ursa Major Ursa Minor				

Table 7

Elementary Projections Summary: 2021 - 2027
Districtwide Schools

	Actual 2021-2022 9/30/2021	Projected Enrollment					
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Number of Classrooms	37	37	37	37	37	37	37
Program Capacity	862	862	862	862	862	862	862
Membership							
Kindergarten	101	100	86	84	68	73	72
Grade 1	95	101	100	89	85	75	69
Grade 2	92	107	106	107	98	94	89
Grade 3	107	110	92	102	111	99	100
Grade 4	99	111	96	88	108	109	103
Grade 5	108	111	98	96	86	105	110
Grade 6	99	111	100	89	89	78	93
Grade 7	53	58	59	51	46	45	39
Grade 8	41	51	51	53	45	40	39
Intensive	0	0	0	0	0	0	0
Total	795	860	788	759	736	718	714
% Capacity	92%	100%	91%	88%	85%	83%	83%
Additional Capacity	67	2	74	103	126	144	148

Includes: Chugach Optional K-6

Northern Lights ABC K-8

Table 8

**Elementary Student Population Projections by Schools
2021 - 2027**

School Name	Program Capacity	Actual	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022 9/30/2021						
Abbott Loop	387	253	247	232	227	232	259	291
Airport Heights	348	275	277	246	242	240	236	241
Alpenglow	534	359	372	294	352	384	383	379
Aurora	534	310	282	234	225	221	220	215
Baxter	436	213	221	200	217	221	230	233
Bayshore	510	428	424	382	387	381	386	400
Bear Valley	461	384	378	332	311	305	285	281
Birchwood ABC	396	203	211	236	228	223	264	293
Bowman	549	506	534	465	454	447	395	363
Campbell	469	410	409	370	373	353	322	301
Chester Valley	275	258	260	230	230	226	228	223
Chinook	510	458	474	416	407	386	395	394
Chugach Optional K-6	255	227	253	229	220	217	212	213
Chugiak	510	419	420	382	374	376	377	391
College Gate	501	378	389	339	334	325	319	324
Creeside Park	460	394	406	377	389	389	383	364
Denali Montessori	501	399	407	371	356	348	342	331
Eagle River	471	258	262	254	275	281	325	351
Fairview	573	357	361	347	340	334	335	342
Fire Lake	412	236	245	233	239	228	236	233
Girdwood K-8	263	184	184	175	172	169	169	166
Gladys Wood	436	323	321	289	278	289	290	304
Government Hill	525	471	470	412	407	388	368	342
Homestead	494	273	278	266	256	258	274	277
Huffman	404	353	339	306	302	292	277	255
Inlet View	170	215	237	203	202	192	192	195
Kasuun	469	286	321	241	281	275	267	279
Kincaid	495	486	501	444	443	423	388	359
Klatt	388	357	373	298	309	307	307	310
Lake Hood	469	262	276	253	252	248	238	264
Lake Otis	445	324	333	298	297	314	329	334
Mountain View	469	306	311	268	252	242	274	270
Muldoon	485	445	451	402	384	378	346	336
North Star	526	381	391	355	355	357	363	384
Northern Lights ABC	607	568	607	559	539	519	506	501
Northwood ABC	379	260	278	241	250	244	242	230
Nunaka Valley	322	188	199	164	180	164	161	164
Ocean View	533	390	408	337	323	308	277	298
O'Malley	437	322	329	302	294	281	272	264
Orion	510	248	229	208	202	192	189	187
Ptarmigan	484	343	351	331	330	328	308	292
Rabbit Creek	404	415	423	386	374	364	355	365
Ravenwood	420	434	428	381	389	379	351	320
Rogers Park	510	404	392	360	356	377	387	393
Russian Jack	468	277	282	272	276	265	264	266
Sand Lake	534	531	545	461	477	465	485	470

Table 8

**Elementary Student Population Projections by Schools
2021 - 2027**

School Name	Program	Actual						
	Capacity	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Scenic Park	486	399	401	359	365	360	342	286
Spring Hill	400	336	344	287	314	311	317	327
Susitna	456	390	407	378	388	387	383	379
Taku	287	283	302	286	281	261	256	252
Trailside	550	391	394	351	355	343	354	363
Tudor	436	348	352	320	306	297	280	267
Turnagain	501	341	347	326	330	338	355	385
Tyson	461	327	338	318	321	316	296	293
Ursa Major	525	391	378	333	322	336	365	397
Ursa Minor	283	304	295	275	263	258	234	221
Williwaw	396	341	350	326	331	323	318	318
Willow Crest	428	359	361	332	325	309	301	318
Wonder Park	485	267	300	267	256	238	238	206
TOTAL	26,432	20,248	20,658	18,539	18,517	18,212	18,050	18,000

Note: Intensive special ed and preschool students are included.

Table 9

**Middle School Population Projections by Schools
2021 - 2027**

School Name	Program Capacity	Actual 2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Begich	1,070	901	930	942	906	831	773	777
Central	519	342	324	313	316	307	261	240
Clark	1,226	882	805	676	723	805	974	977
Goldenview	900	679	653	638	662	589	548	488
Gruening	727	485	535	560	525	474	439	406
Hanshew	858	691	657	589	593	516	510	471
Mears	853	779	746	707	685	597	547	467
Mirror Lake	972	562	563	531	480	430	406	409
Romig	915	755	739	704	672	544	467	497
Wendler	671	448	401	394	384	315	313	298
TOTAL	8,711	6,524	6,353	6,054	5,946	5,408	5,238	5,030

Note: Intensive special ed students are included.

Table 10

**Senior High School Population Projections by Schools
2021 - 2027**

School Name	Program Capacity	Actual	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
		2021-2022 9/30/2021						
Bartlett	1,873	1,403	1,377	1,265	1,289	1,169	1,121	1,119
Chugiak	1,629	867	881	749	831	880	837	771
Dimond	1,642	1,420	1,504	1,412	1,398	1,479	1,419	1,282
Eagle River	974	805	799	759	774	736	739	739
East	2,221	1,755	1,804	1,699	1,634	1,744	1,610	1,501
Service	1,919	1,511	1,523	1,489	1,493	1,445	1,457	1,263
South	1,589	1,296	1,298	1,289	1,291	1,318	1,184	1,122
West	1,721	1,785	1,769	1,819	1,739	1,736	1,681	1,533
TOTAL	13,568	10,842	10,955	10,481	10,449	10,507	10,048	9,330

Note: Intensive special ed students are included.

Table 11

**Secondary Districtwide and Alternative School and Charter School Projections
2021 - 2027**

Alternative School	Program Capacity	Actual 2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Alaska Middle College		251	251	251	251	251	251	251
Benson SAVE/SEARCH	224	268	268	268	268	268	268	268
King Tech High School		122	122	122	122	122	122	122
McLaughlin		57	57	57	57	57	57	57
PAIDEIA Cooperative School (K-12)		246	246	246	246	246	246	246
Polaris (K-12)	510	487	487	487	487	487	487	487
SAVE I	127	176	176	176	176	176	176	176
Steller (7-12)	291	260	260	260	260	260	260	260
The New Path High School		0	0	0	0	0	0	0
TOTAL	1,152	1,867	1,867	1,867	1,867	1,867	1,867	1,867
Charter School								
AK Native Cultural		250	250	250	250	250	250	250
Aquarian		381	381	381	381	381	381	381
Eagle Academy		174	174	174	174	174	174	174
Family Partnership (K-12)		1,239	1,239	1,239	1,239	1,239	1,239	1,239
Frontier Charter (K-12)		465	465	465	465	465	465	465
Highland Tech (7-12)		157	157	157	157	157	157	157
Rilke Schule (K-8)		440	440	440	440	440	440	440
STREAM Charter School		171	171	171	171	171	171	171
Winterberry (K-8)		226	226	226	226	226	226	226
TOTAL		3,503	3,503	3,503	3,503	3,503	3,503	3,503

Table 12

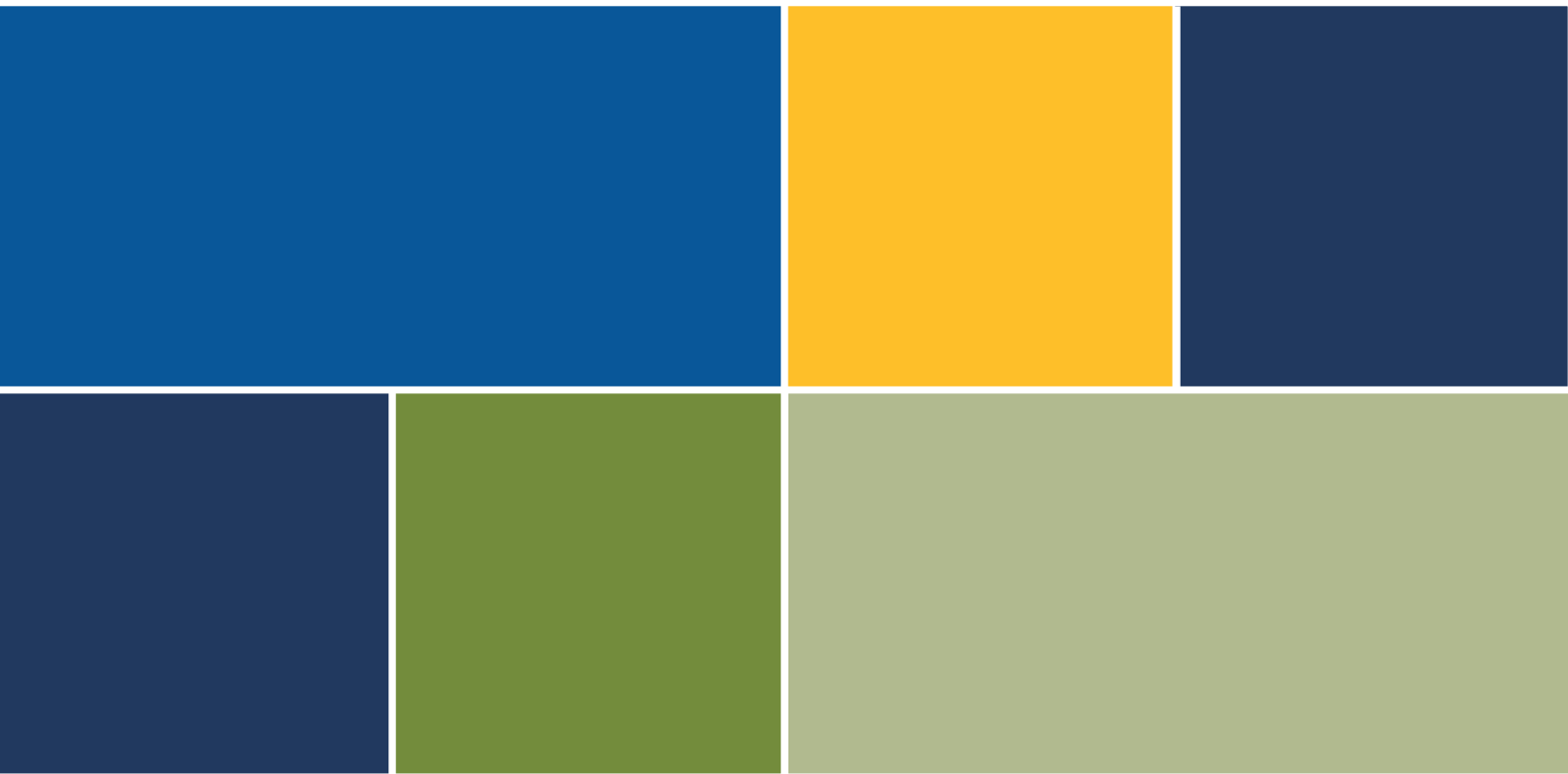
**Special Services Population Projections Summary
2021 - 2027**

School Name	Program Capacity	Actual 2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Whaley	87	76	76	76	76	76	76	76
Preschool in Schools		364	364	364	364	364	364	364
*Special Programs		306	306	306	306	306	306	306
Pre-K Special Education		240	240	240	240	240	240	240
TOTAL	87	986	986	986	986	986	986	986

* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, Maplewood, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Intensive special ed students are included.

Current Facilities Utilization



VI. Current Facilities Utilization

DEED Capacity: Alaska Department of Education & Early Development (DEED) calculates allowable space based on Anchorage's attendance area. Allowable space is calculated based on the total number of students/total gross square footage in the attendance area.

Program Capacity: The district utilizes Educational Specifications and Administrative "Guiding Principles" to determining the program capacity of each school. It considers all educational programs, maximum student occupancy, support requirements and schedule flexibility. Relocatables are not included in determining program capacities.

Facility Utilization: Annually, principals are surveyed to determine their school's utilization capacity to reflect how the school is "actually" utilizing their space to support their academic program. When comparing against program capacity, this survey provides the Administration a tool to determine efficient use of all ASD schools.

School Program Capacity Projections: Table 16 lists projected enrollments of all schools over the next six years, as a percentage of program capacity. Those schools at which the projected enrollment is greater than 100 percent are highlighted in bold print.

Table 13

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2021	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Abbott Loop	58,341	9	26	387	253	65%		51
Airport Heights	58,053	8	9	348	275	79%		80
Alpenglow	60,219	23	26	534	359	67%		
Aurora	55,317	10	25	534	310	58%		83
Baxter	62,076	9	26	436	213	49%		29
Bayshore	58,649	8	24	510	428	84%	4	48
Bear Valley	50,160	18	24	461	384	83%	1	119
Birchwood ABC	48,276	11	23	396	203	51%		59
Bowman	66,367	20	31	549	506	92%	2	70
Campbell	61,438	7	25	469	410	87%		31
Chester Valley	50,024	8	17	275	258	94%		
Chinook	57,314	9	26	510	458	90%	1	35
Chugach Optional	40,661	3	11	255	227	89%		
Chugiak	61,468	26	25	510	419	82%		128
College Gate	60,034	7	26	501	378	75%		56
Creskide Park	59,825	9	24	460	394	86%	1	18
Denali Montessori	62,915	5	26	501	399	80%		
Eagle River	58,086	8	25	471	258	55%		71
Fairview	64,312	4	27	573	357	62%		84
Fire Lake	50,160	18	23	412	236	57%	1	83
Girdwood K-8	56,748	27	13	263	184	70%		48
Gladys Wood	54,356	9	24	436	323	74%		48
Government Hill	58,401	10	26	525	471	90%		
Homestead	51,965	11	25	494	273	55%	1	52
Huffman	60,610	10	23	404	353	87%		113
Inlet View	32,470	7	13	170	215	126%	2	30
Kasuun	61,599	15	26	469	286	61%		58
Kincaid	61,599	40	26	495	486	98%	3	107
Klatt	50,160	10	24	388	357	92%	1	160
Lake Hood	61,599	15	26	469	262	56%	1	
Lake Otis	57,897	10	26	445	324	73%	1	106
Mountain View	58,158	10	18	469	306	65%		
Muldoon	61,599	10	26	485	445	92%	1	
North Star	75,674	10	30	526	381	72%	2	121
Northern Lights ABC	61,599	10	26	607	568	94%	1	
Northwood ABC	61,115	7	23	379	260	69%	1	54
Nunaka Valley	44,100	7	20	322	188	58%		25
Ocean View	59,736	9	26	533	390	73%	1	29
O'Malley	50,253	10	24	437	322	74%		67
Orion	82,488	7	24	510	248	49%		79
Ptarmigan	59,275	10	26	484	343	71%		0
Rabbit Creek	50,156	9	12	404	415	103%	3	38
Ravenwood	50,160	15	23	420	434	103%	2	78
Rogers Park	55,403	11	26	510	404	79%	5	98
Russian Jack	61,599	19	26	468	277	59%	1	34
Sand Lake	62,500	10	26	534	531	99%	5	36
Scenic Park	50,912	9	24	486	399	82%	1	58
Spring Hill	50,160	15	23	400	336	84%		134
Susitna	55,023	15	25	456	390	86%	1	181
Taku	53,270	9	20	287	283	99%	3	91
Trailside	61,599	15	26	550	391	71%		138
Tudor	56,757	10	26	436	348	80%		53
Turnagain	56,599	9	24	501	341	68%	3	65
Tyson	61,599	15	26	461	327	71%	2	26
Ursa Major	61,811	3	26	525	391	74%		

Table 13**Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2021	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Ursa Minor	41,945	2	16	283	304	107%	1	
Williwaw	56,500	14	26	396	341	86%	1	
Willow Crest	54,304	10	25	428	359	84%	2	92
Wonder Park	52,638	9	26	485	267	55%	1	
Elementary Totals	3,358,031	673	1,390	26,432	20,248	77%	56	3,264

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 14**Secondary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2021	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Bartlett High	369,677	118	92	1,873	1,403	75%	2	592
Begich Middle 6-8	174,612	31	55	1,070	901	84%	4	374
Central Middle	95,837	16	34	519	342	66%	1	157
Chugiak High	289,309	26	82	1,629	867	53%	8	270
Clark Middle 6-8	180,000	26	70	1,226	882	72%		157
Dimond High	277,789	57	77	1,642	1,420	86%	2	162
Eagle River High	182,752	50	42	974	805	83%		213
East High	342,568	36	106	2,221	1,755	79%		498
Goldenview Middle	159,209	30	48	900	679	75%		261
Gruening Middle	124,862	20	40	727	485	67%		350
Hanshaw Middle	150,085	30	48	858	691	81%	3	310
Mears Middle	150,506	30	41	853	779	91%	6	240
Mirror Lake Middle 6-8	158,630	30	49	972	562	58%		276
Romig Middle	133,189	15	50	915	755	83%		178
Service High	345,165	58	79	1,919	1,511	79%		496
South High	265,000	50	74	1,589	1,296	82%	1	218
Wendler Middle	114,461	17	41	671	448	67%		212
West High	345,379	35	75	1,721	1,785	104%	6	394
Secondary Totals	3,859,030	675	1,103	22,279	17,366	78%	33	5,358

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 15**Alternative, Charter, and Special School Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/2021	Current Number of Relocatables
Alaska Middle College					251	
Benson SAVE/Search	27,275	14	15	224	268	
King Tech High School	133,669		35		122	2
McLaughlin School	6,270		10		57	
PAIDEIA Cooperative School					246	
Polaris K-12	75,264	5	24	510	487	
SAVE I	18,580		9	127	176	
Steller	47,765	9	12	291	260	2
The New Path High School					0	
Alaska Native Cultural Charter	37,193		9		250	
Aquarian Charter School	31,327		15		381	3
Eagle Academy Charter School	17,500		11		174	
Family Partnership Charter Sch	5,794				1,239	
Frontier Charter School	5,688				465	
Highland Tech High School	21,800		13		157	
Rilke Schule German School	68,500		23		440	
STREAM Charter School					171	
Winterberry Charter School	13,800		9		226	
ACE/ACT	11,632		8		145	
ASSDHH	8,300		8		32	
Booth Secondary	1,920					
Bragaw Heights			1		19	
Debarr Heights			4		21	
Early Intervention Services					4	
Humphrey Heights	320		1		10	
Jesse Lee	1,360		1		13	
Maplewood	960				18	
McKinley Heights	1,160		2		11	
Outreach / Private			1		10	
Providence Heights	420		1		5	
Turning Points Heights			3		18	
Whaley K-12	52,188	5	22	87	76	3
Totals	588,685	33	237	1,239	5,752	10

**Does not include adjustments for expiring program variances. Student enrollment is reported in individual high schools.

Note: Membership includes intensive special ed students.

Table 16

Program Capacity Percentage - 2021-22 to 2027-28

School Name	Actual		Projected				
	2021-2022 9/30/2021	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Abbott Loop	65%	64%	60%	59%	60%	67%	75%
Airport Heights	79%	80%	71%	70%	69%	68%	69%
Alpenglow	67%	70%	55%	66%	72%	72%	71%
Aurora	58%	53%	44%	42%	41%	41%	40%
Bartlett	75%	74%	68%	69%	62%	60%	60%
Baxter	49%	51%	46%	50%	51%	53%	53%
Bayshore	84%	83%	75%	76%	75%	76%	78%
Bear Valley	83%	82%	72%	67%	66%	62%	61%
Begich	84%	87%	88%	85%	78%	72%	73%
Benson SAVE/SEARCH	120%	120%	120%	120%	120%	120%	120%
Birchwood ABC	51%	53%	60%	58%	56%	67%	74%
Bowman	92%	97%	85%	83%	81%	72%	66%
Campbell	87%	87%	79%	80%	75%	69%	64%
Central	66%	62%	60%	61%	59%	50%	46%
Chester Valley	94%	95%	84%	84%	82%	83%	81%
Chinook	90%	93%	82%	80%	76%	77%	77%
Chugach Optional	89%	99%	90%	86%	85%	83%	84%
Chugiak Elem	82%	82%	75%	73%	74%	74%	77%
Chugiak High	53%	54%	46%	51%	54%	51%	47%
Clark	72%	66%	55%	59%	66%	79%	80%
College Gate	75%	78%	68%	67%	65%	64%	65%
Creekside Park	86%	88%	82%	85%	85%	83%	79%
Denali Montessori	80%	81%	74%	71%	69%	68%	66%
Dimond	86%	92%	86%	85%	90%	86%	78%
Eagle River Elem	55%	56%	54%	58%	60%	69%	75%
Eagle River High	83%	82%	78%	79%	76%	76%	76%
East	79%	81%	76%	74%	79%	72%	68%
Fairview	62%	63%	61%	59%	58%	58%	60%
Fire Lake	57%	59%	57%	58%	55%	57%	57%
Girdwood K-8	70%	70%	67%	65%	64%	64%	63%
Gladys Wood	74%	74%	66%	64%	66%	67%	70%
Goldenview	75%	73%	71%	74%	65%	61%	54%
Government Hill	90%	90%	78%	78%	74%	70%	65%
Gruening	67%	74%	77%	72%	65%	60%	56%
Hanshew	81%	77%	69%	69%	60%	59%	55%
Homestead	55%	56%	54%	52%	52%	55%	56%
Huffman	87%	84%	76%	75%	72%	69%	63%
Inlet View	126%	139%	119%	119%	113%	113%	115%
Kasuun	61%	68%	51%	60%	59%	57%	59%
Kincaid	98%	101%	90%	89%	85%	78%	73%
Klatt	92%	96%	77%	80%	79%	79%	80%
Lake Hood	56%	59%	54%	54%	53%	51%	56%
Lake Otis	73%	75%	67%	67%	71%	74%	75%
Mears	91%	87%	83%	80%	70%	64%	55%
Mirror Lake	58%	58%	55%	49%	44%	42%	42%
Mountain View	65%	66%	57%	54%	52%	58%	58%
Muldoon	92%	93%	83%	79%	78%	71%	69%
North Star	72%	74%	67%	67%	68%	69%	73%

Table 16

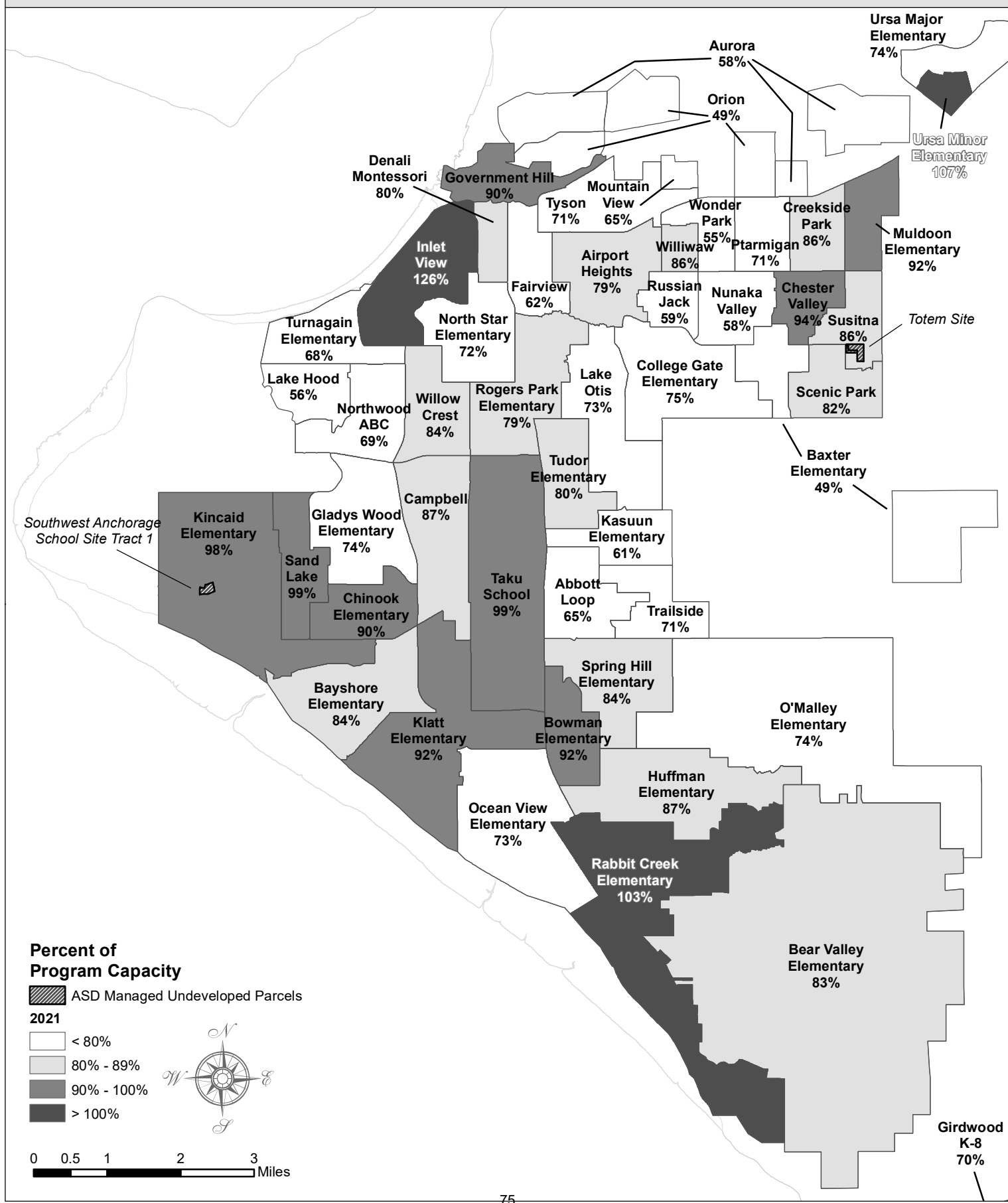
Program Capacity Percentage - 2021-22 to 2027-28

School Name	Actual		Projected				
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Northern Lights ABC	88%	95%	88%	84%	82%	80%	79%
Northwood ABC	69%	73%	64%	66%	64%	64%	61%
Nunaka Valley	58%	62%	51%	56%	51%	50%	51%
Ocean View	73%	77%	63%	61%	58%	52%	56%
O'Malley	74%	75%	69%	67%	64%	62%	60%
Orion	49%	45%	41%	40%	38%	37%	37%
Polaris (K-12)	95%	95%	95%	95%	95%	95%	95%
Ptarmigan	71%	73%	68%	68%	68%	64%	60%
Rabbit Creek	103%	105%	96%	93%	90%	88%	90%
Ravenwood	103%	102%	91%	93%	90%	84%	76%
Rogers Park	79%	77%	71%	70%	74%	76%	77%
Romig	83%	81%	77%	73%	59%	51%	54%
Russian Jack	59%	60%	58%	59%	57%	56%	57%
Sand Lake	99%	102%	86%	89%	87%	91%	88%
SAVE I	139%	139%	139%	139%	139%	139%	139%
Scenic Park	82%	83%	74%	75%	74%	70%	59%
Service	79%	79%	78%	78%	75%	76%	66%
South	82%	82%	81%	81%	83%	75%	71%
Spring Hill	84%	86%	72%	79%	78%	79%	82%
Steller (7-12)	89%	89%	89%	89%	89%	89%	89%
Susitna	86%	89%	83%	85%	85%	84%	83%
Taku	99%	105%	100%	98%	91%	89%	88%
Trailside	71%	72%	64%	65%	62%	64%	66%
Tudor	80%	81%	73%	70%	68%	64%	61%
Turnagain	68%	69%	65%	66%	67%	71%	77%
Tyson	71%	73%	69%	70%	69%	64%	64%
Ursa Major	74%	72%	63%	61%	64%	70%	76%
Ursa Minor	107%	104%	97%	93%	91%	83%	78%
Wendler	67%	60%	59%	57%	47%	47%	44%
West	104%	103%	106%	101%	101%	98%	89%
Williwaw	86%	88%	82%	84%	82%	80%	80%
Willow Crest	84%	84%	78%	76%	72%	70%	74%
Wonder Park	55%	62%	55%	53%	49%	49%	42%

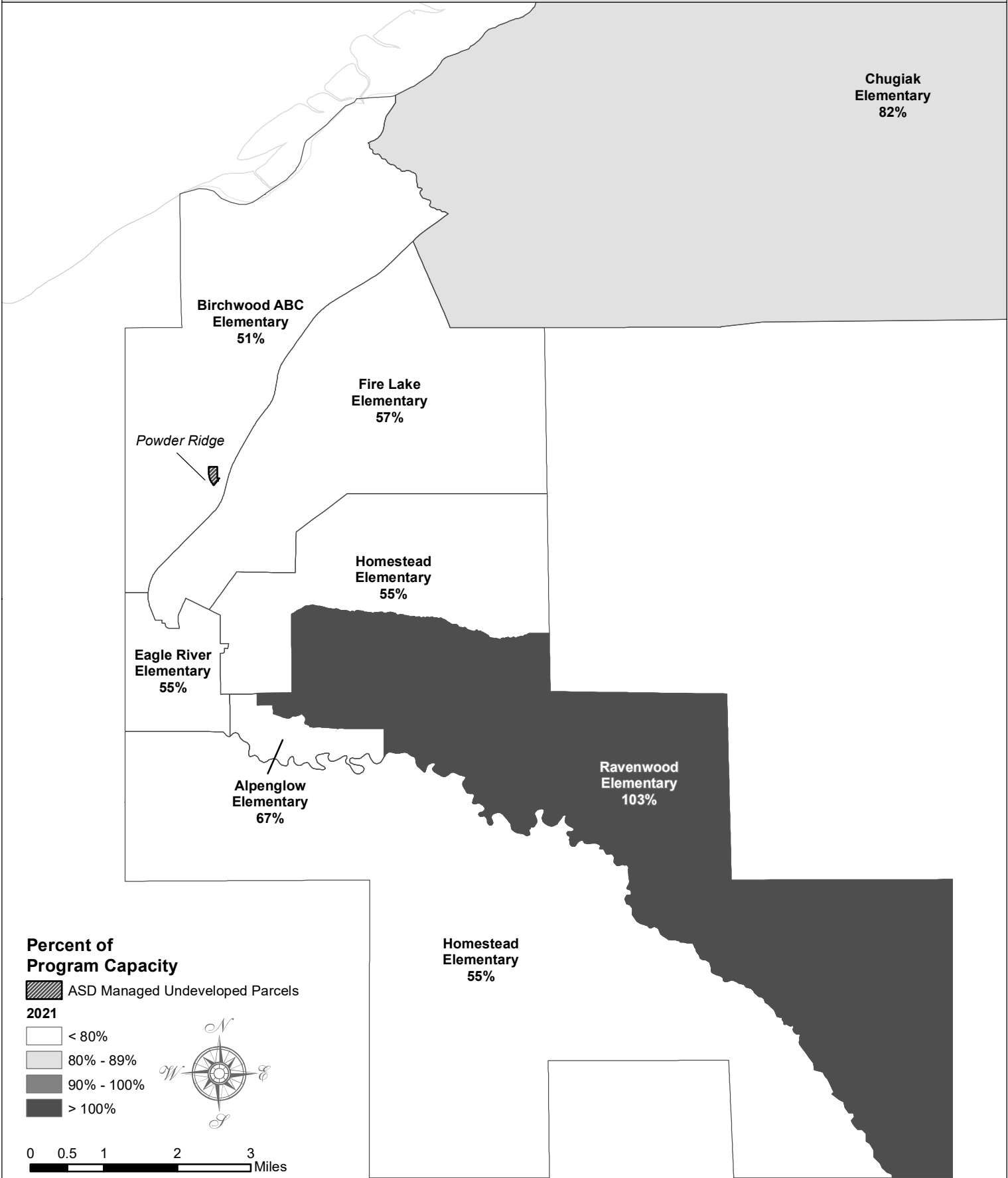
Note: 1) Percentages calculated using membership that includes intensive special ed students, and preschool students.

2) Charter schools are not included.

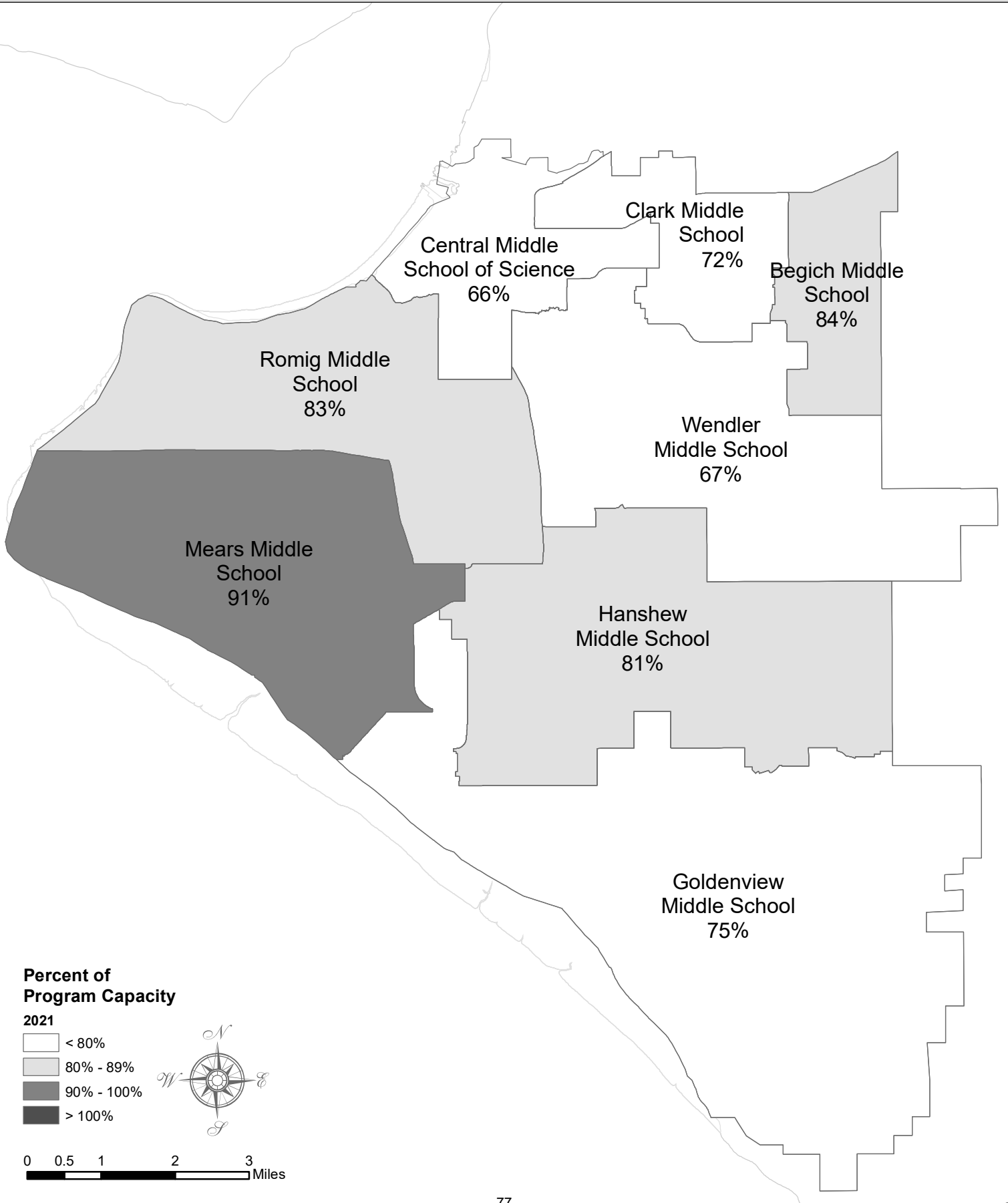
Percent of Program Capacity by Elementary School Attendance Area



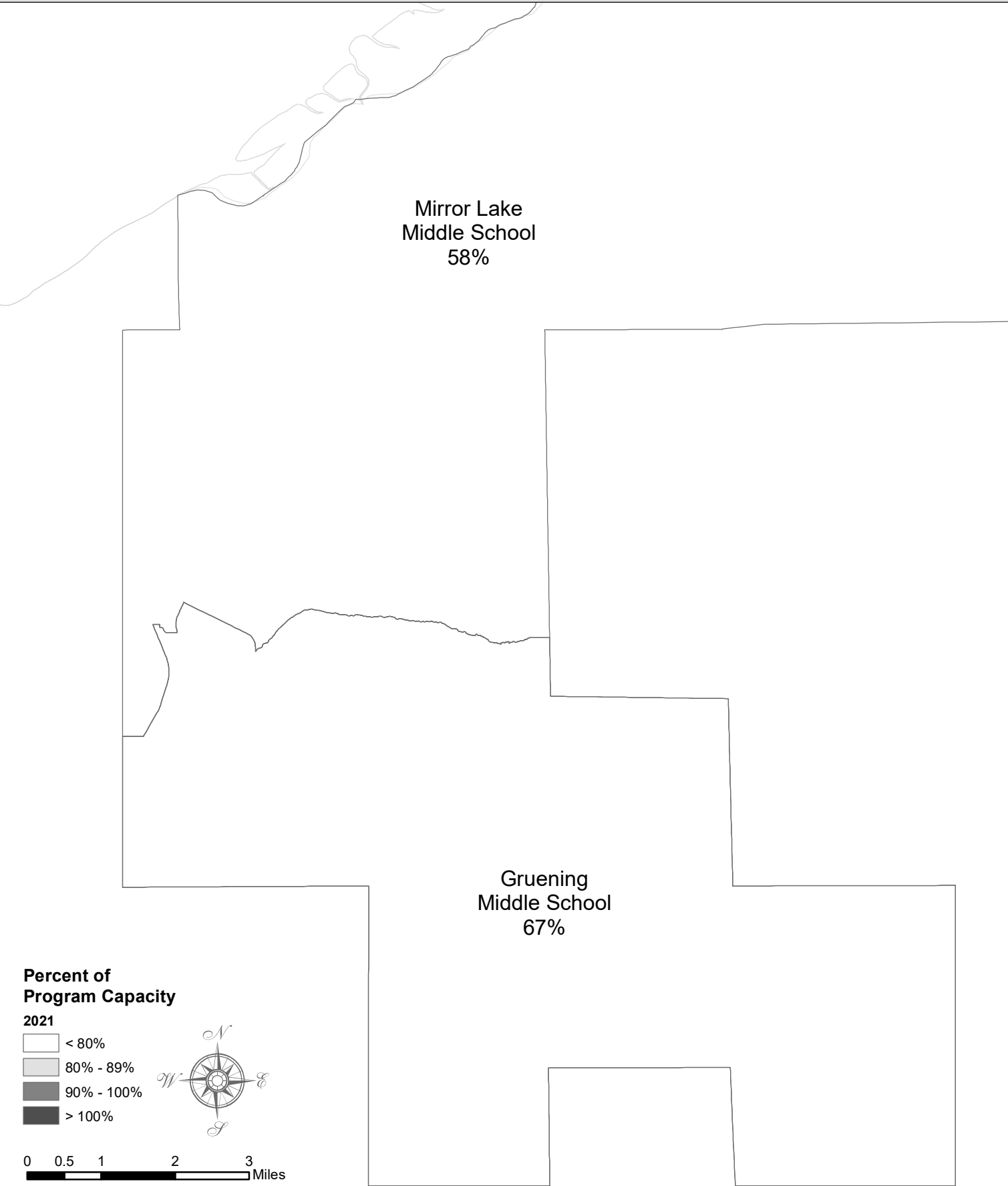
Percent of Program Capacity by Elementary School Attendance Area



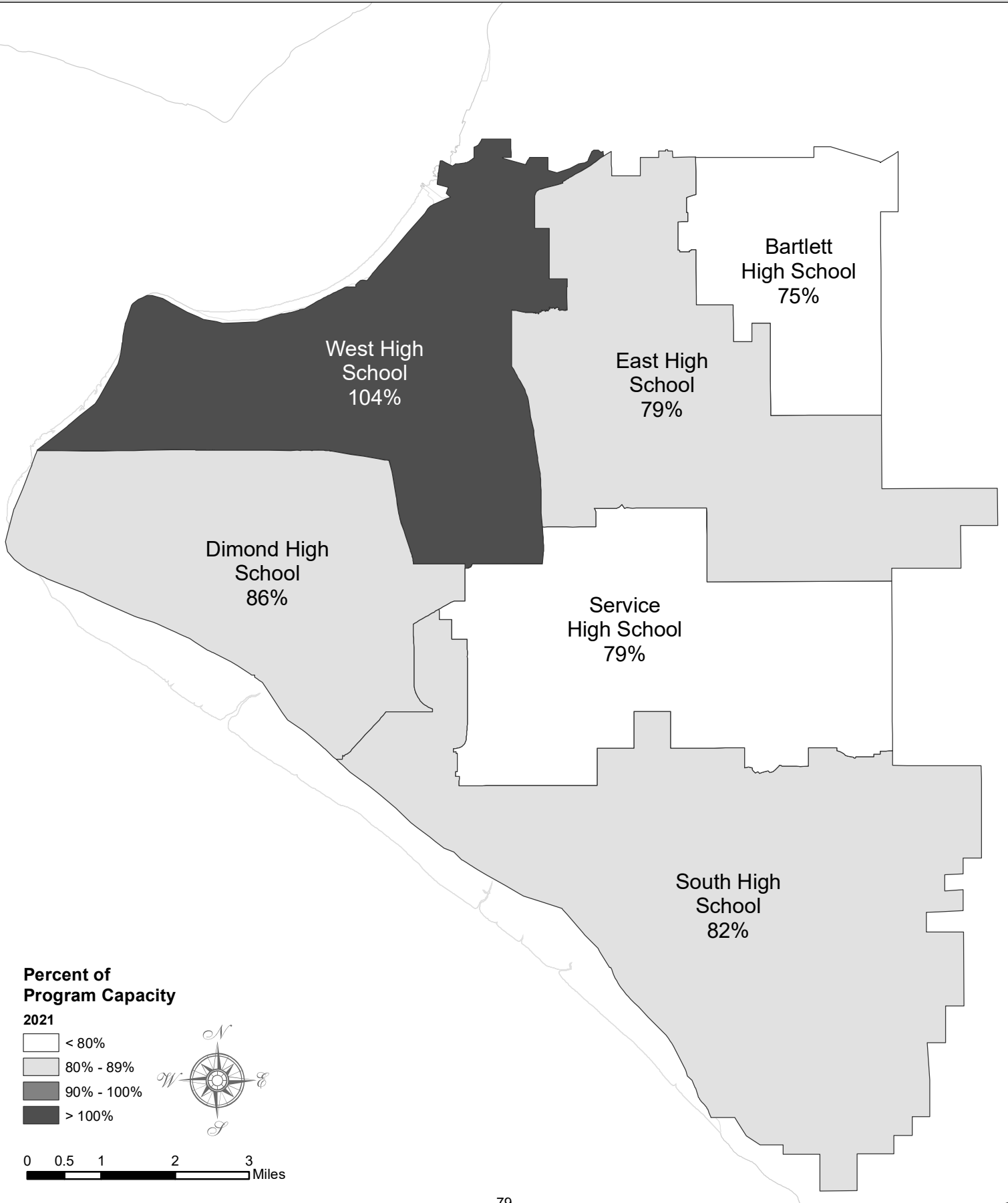
Percent of Program Capacity by Middle School Attendance Area



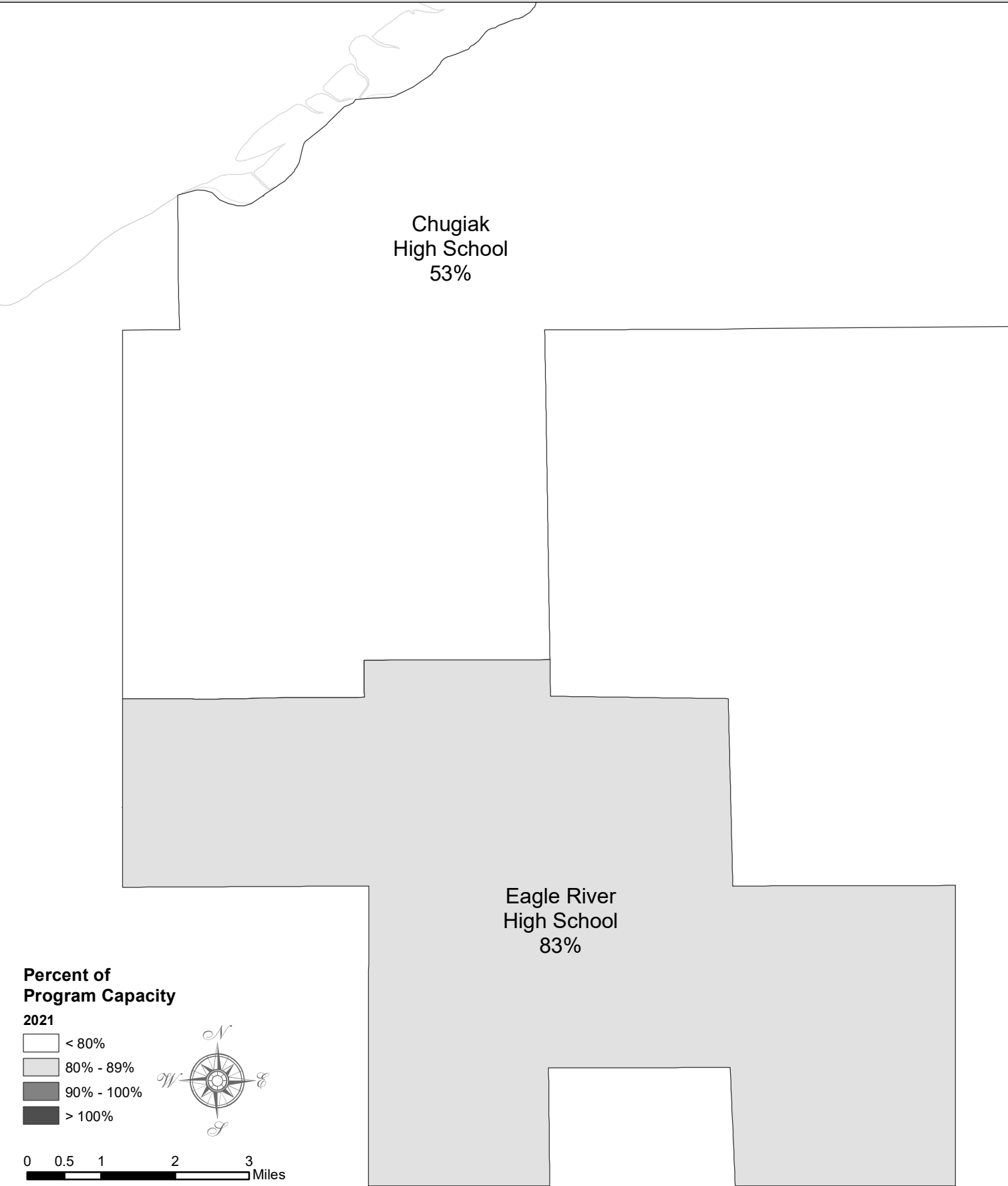
Percent of Program Capacity by Middle School Attendance Area



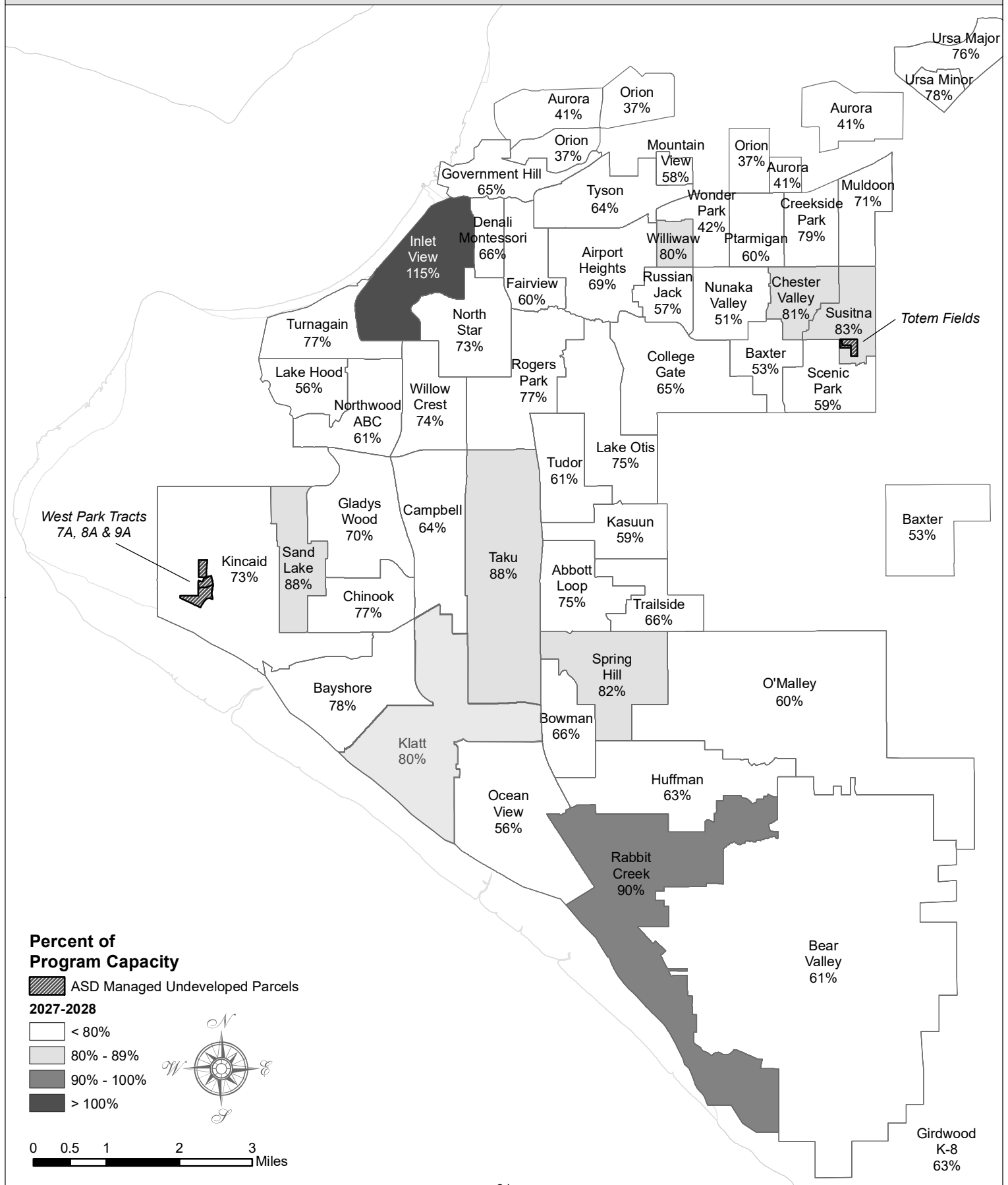
Percent of Program Capacity by High School Attendance Area



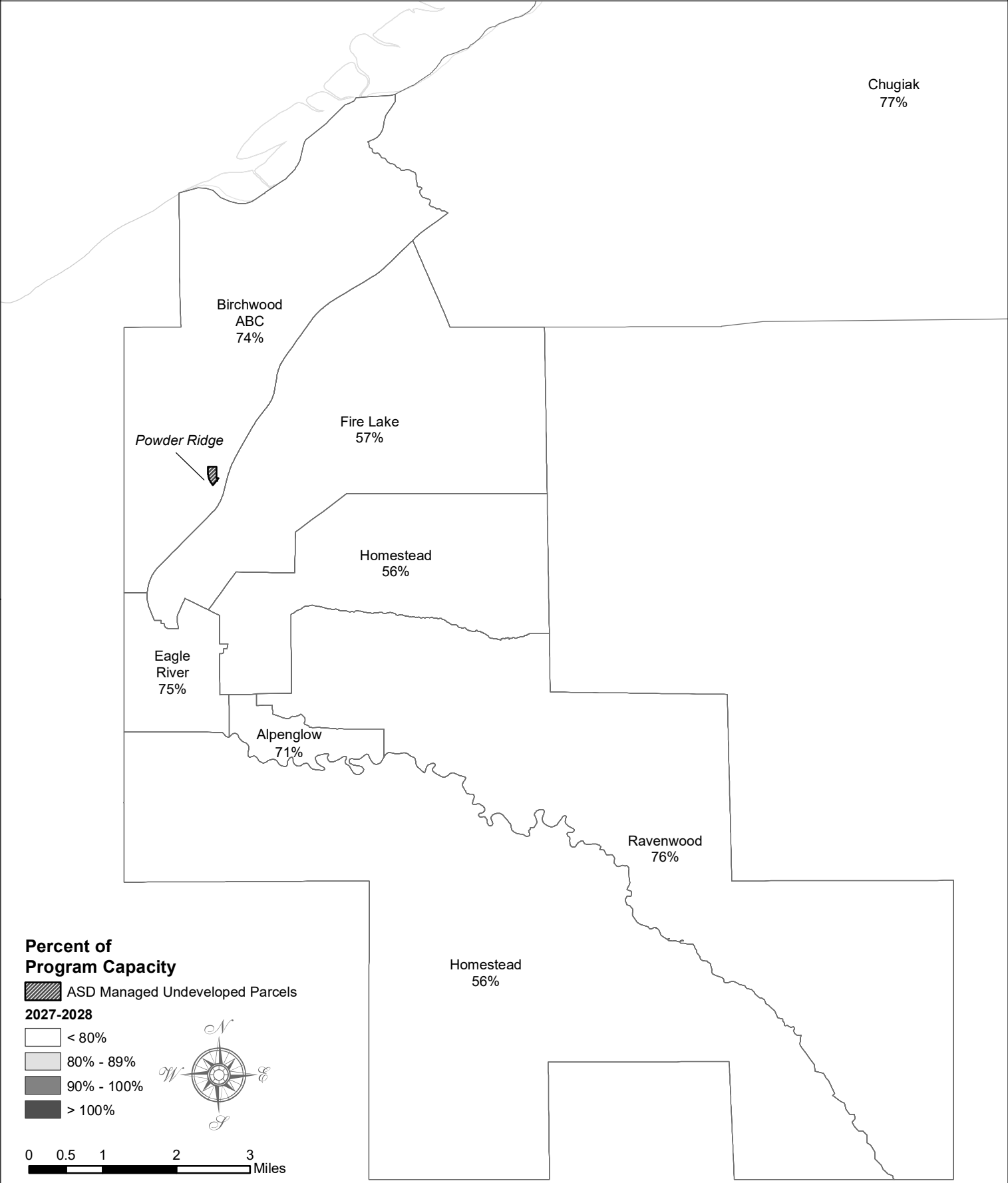
Percent of Program Capacity by High School Attendance Area



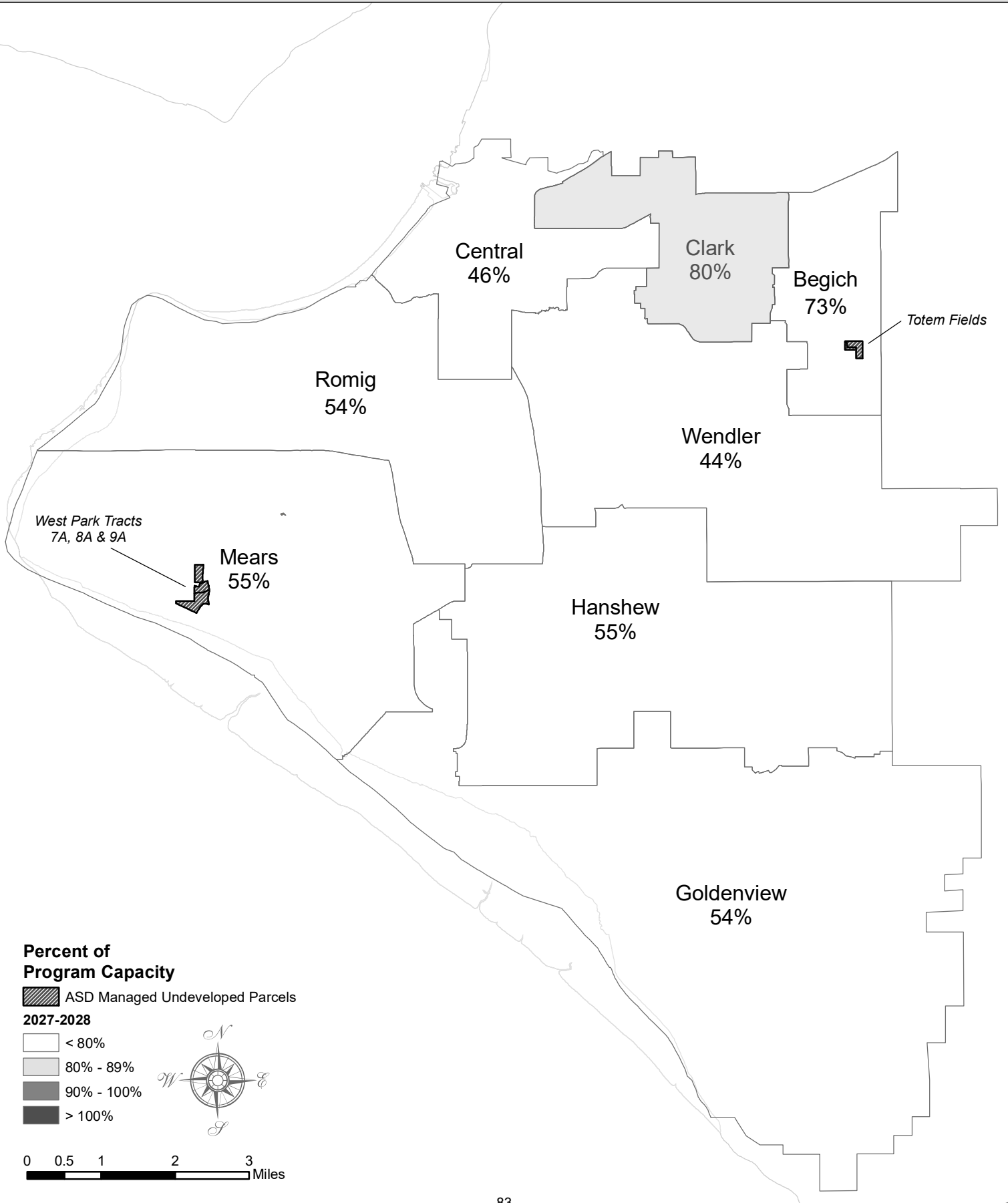
Percent of Program Capacity by Elementary School Attendance Area



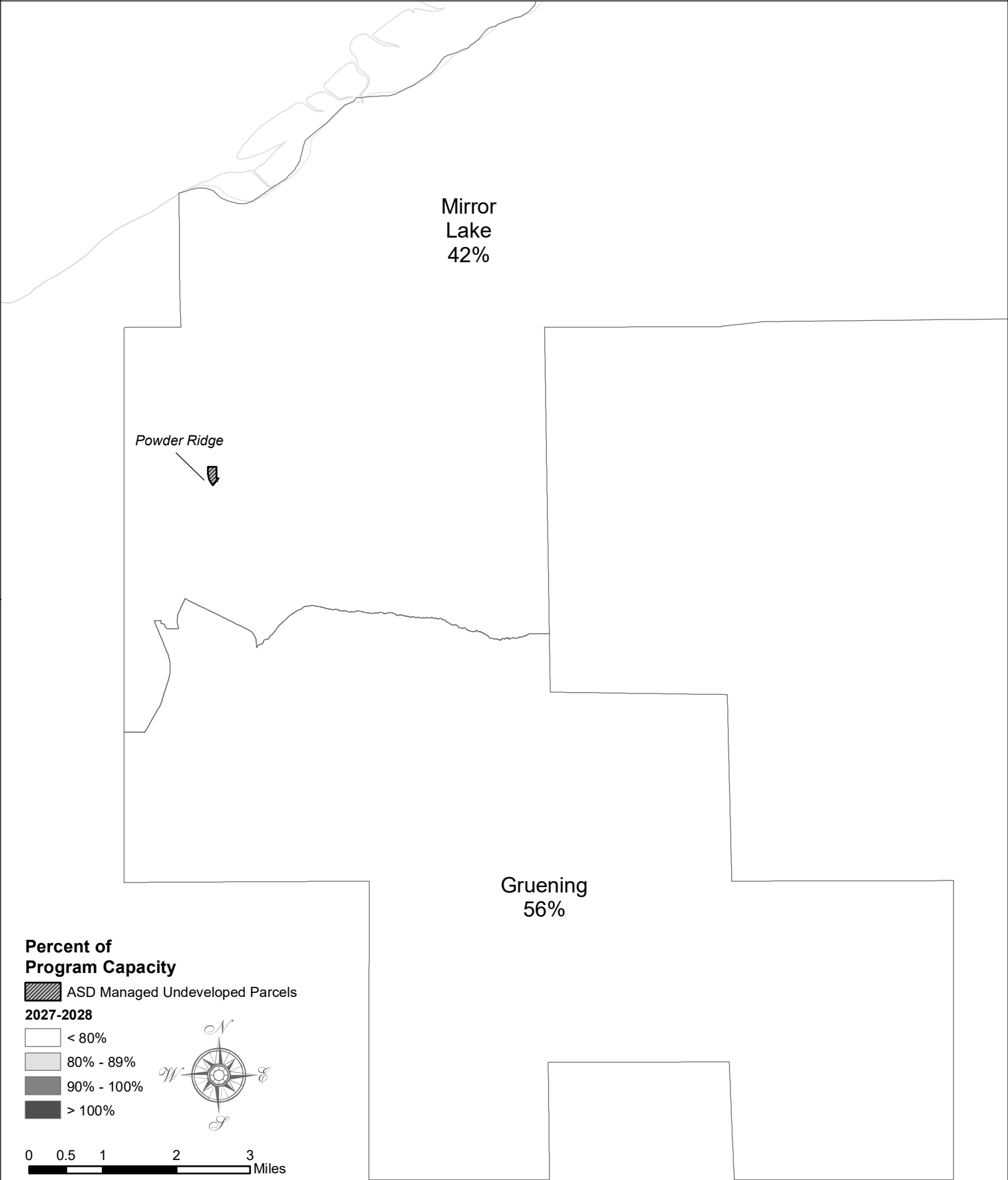
Percent of Program Capacity by Elementary School Attendance Area



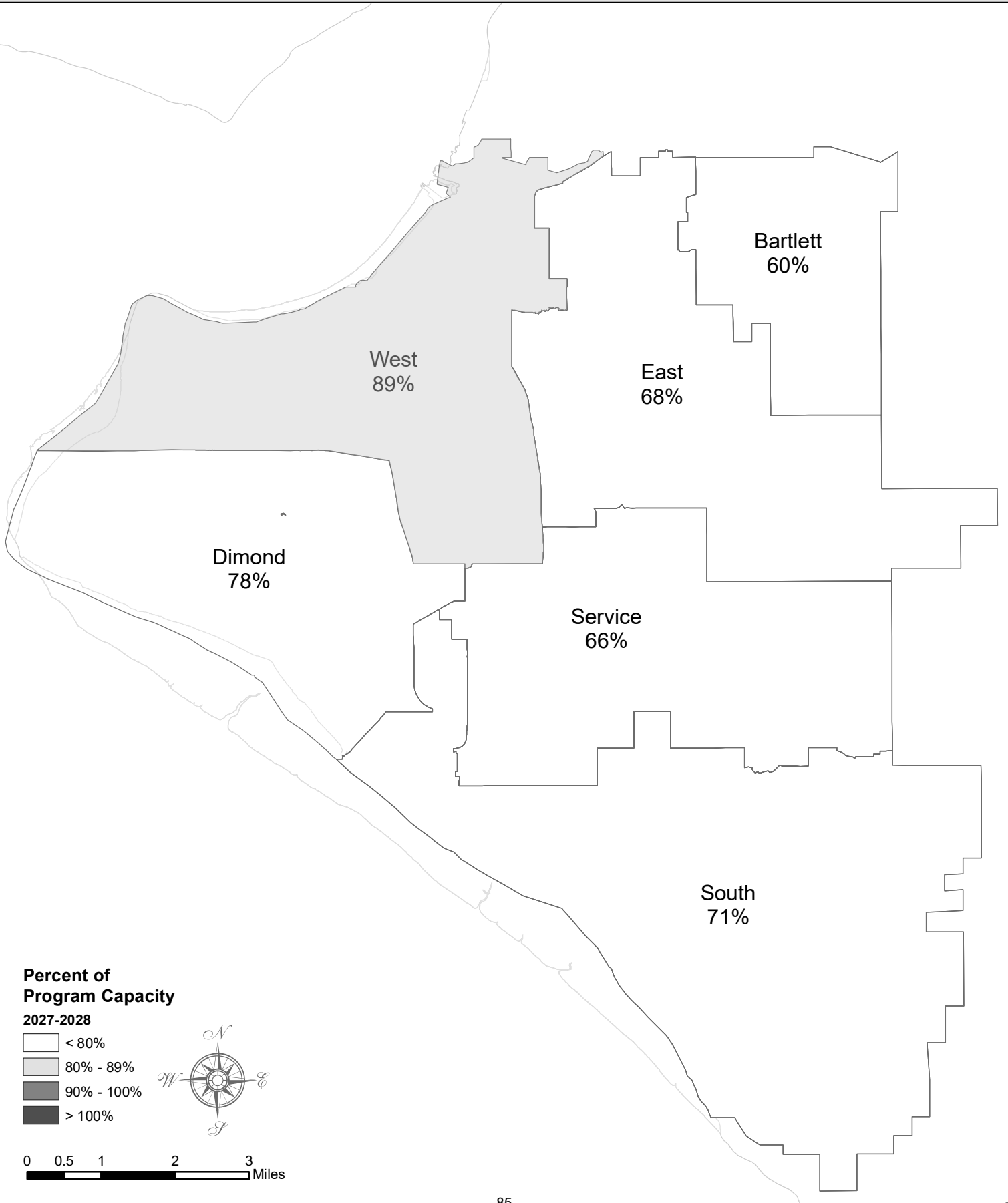
Percent of Program Capacity by Middle School Attendance Area



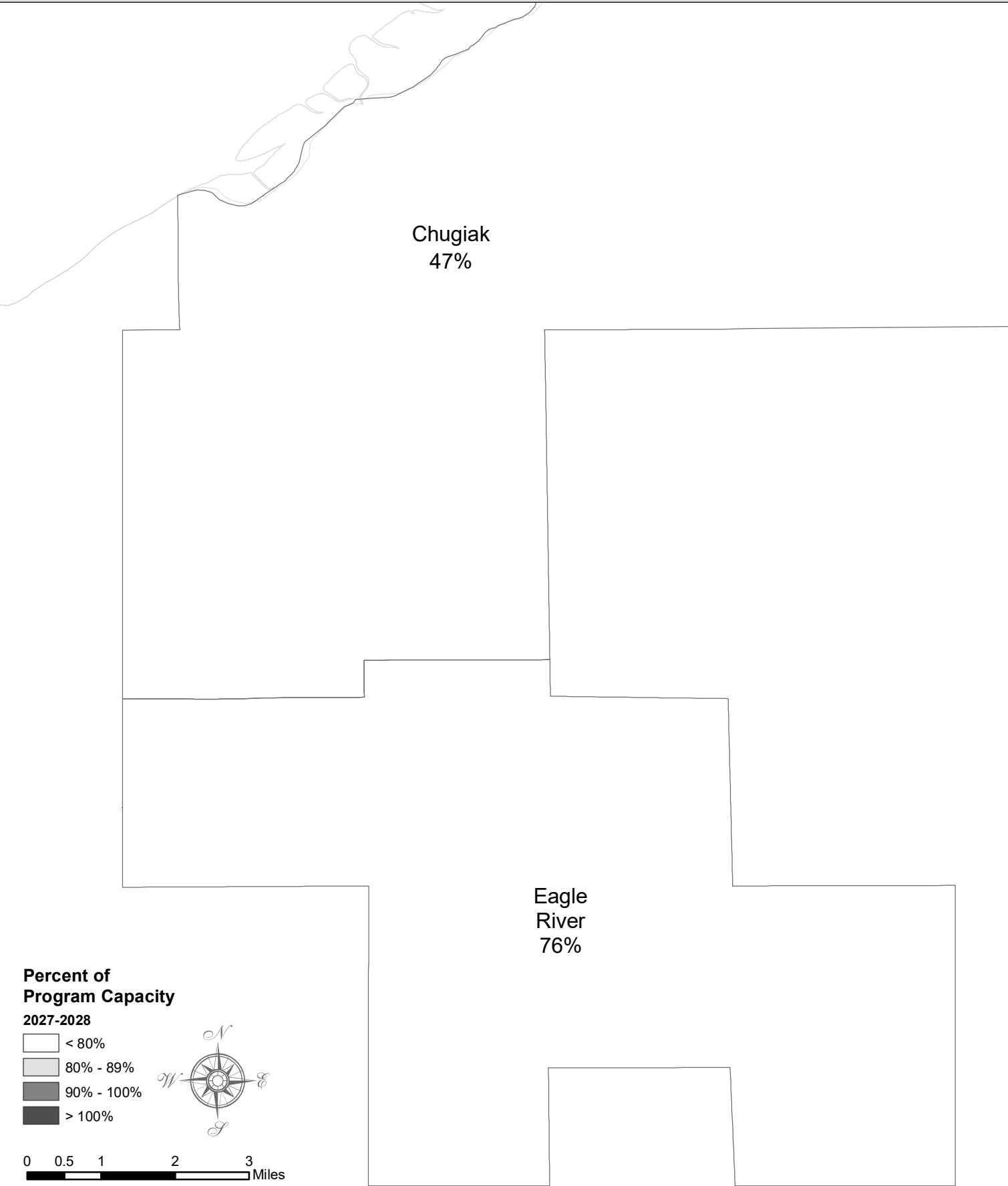
Percent of Program Capacity by Middle School Attendance Area



Percent of Program Capacity by High School Attendance Area



Percent of Program Capacity by High School Attendance Area



APPENDIX A

Appendix A provides a list of schools, including charter schools, that have opened, closed or been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Opened Since 1996	Alaska Native Culture Charter	2008	moved 2013	
	Alaska Middle College School	2017		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	PAIDEIA Cooperative	2015		
	Rilke Schule Charter	2007	moved 2015	
	South High	2004		
	STrEaM Academy Charter	2016		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
	Winterberry Charter	2005	moved 2014	
Opened and Closed Since 1996	Crossroads	2003	moved 2019	2019
	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
Opened Prior to 1996 and Closed Since 1996	AVAIL	1990	moved 2020	2020
	Kennedy Elementary	1962		2000
	Mount Iliamna	1962		2017
	Mount Spurr	1954		2019
Replacements Since 1996	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
Total Renewals Since 1996	Airport Heights Elementary	1954	2016	
	Aurora Elementary	1954	1996	

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Total Renewals Since 1996 cont'd	Baxter Elementary	1973	1999	
	Chester Valley	1964	2010	
	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	
	Girdwood K-8 School	1981	2015	
	Government Hill Elementary	1965	2000	
	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Sand Lake	1958	2010	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
Partial Renewals Since 1996	Gladys Wood Elementary School	1970	2017	
	Mountain View Elementary	1958	2016	
	Rabbit Creek Elementary	1961	2016	
	Turnagain	1956	2017	
	Romig Middle	1963	2015	
	Bartlett High	1971	2006	
	Chugiak High	1965	2003	
	East High	1960	2005	
	Service High	1971	2014	
	West High	1953	2015	

Current Status of Facilities

Inventory of District Sites and Facilities

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		Total	8,360	
61	Operations Building	1988	3,068	Original Construction
		Total	3,068	
63	Capital Planning & Construction Department	1976	63,100	Original Construction
		Total	63,100	
65	Procurement/Warehouse	1973	60,000	Original Construction
		Total	60,000	
81	Transportation	1979	11,574	Original Construction
		Total	11,574	
91	Student Nutrition	1988	48,729	Original Construction
		Total	48,729	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		Total	58,341	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		2016	17,485	Extended Classrooms, MPR, Music Mechanical Room
		Total	58,053	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		Total	60,219	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		2015	600	Partial Interior Renewal & Storage Addition
		Total	55,317	
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		Total	62,076	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		Total	58,649	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		Total	50,160	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		Total	48,276	
125	Bowman Elementary School	1991	66,367	Original Construction
		Total	66,367	
130	Campbell STEM Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		Total	61,438	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		Total	50,024	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		Total	57,314	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		Total	40,661	
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		Total	61,468	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		Total	60,034	
180	Creeside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		Total	59,825	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		Total	62,915	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		Total	58,086	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
210	Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		Total	64,312	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		Total	50,160	
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		2015	31,638	Major Renewal, Gym, Classrooms, Administration,
		Total	56,748	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		Total	58,401	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		Total	51,965	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		Total	60,610	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		Total	32,470	
242	Kasuun Elementary School	1996	61,599	Original Construction
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		Total	34,271	
245	Klatt Elementary School	1983	50,160	Original Construction
		Total	50,160	
246	Kincaid Elementary School	1996	61,599	Original Construction
		Total	61,599	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		Total	61,599	
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		Total	57,897	
257	Mount Spurr Elementary School	1954	16,716	Original Construction
		1958	6,906	6 Classrooms
		1966	4,386	4 Classrooms
		1988	1,537	IMC
		1998	3,188	Interior Renewal, Admin Office & Kitchen Addition,
		2002	9,490	3 Classrooms, Gym Addition
		Total	42,223	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		Total	58,158	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		Total	61,599	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		Total	75,674	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		Total	61,559	
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		Total	61,115	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
		Total	44,100	
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		Total	59,736	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		Total	50,253	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
		Total	82,488	
328	Ptarmigan Elementary School	1971	36,399	Original Construction
		1998	1,450	Administration Addition
		2004	21,426	8 Classrooms, MPR, Administration
		Total	59,275	
330	Rabbit Creek Elementary School	1961	20,221	Original Construction
		1965	12,016	6 Classrooms, MPR
		1972	4,519	MPR, IMC
		1983	12,654	4 Classrooms, MPR
		2016	746	Admin area & Vestibule Expansion
		Total	50,156	
335	Ravenwood Elementary School	1985	50,160	Original Construction
		Total	50,160	
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		Total	55,403	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		Total	62,500	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		Total	50,912	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		Total	50,160	
363	Trailside Elementary School	2000	61,599	Original Construction
		Total	61,599	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		Total	55,023	
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		Total	53,270	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		Total	56,757	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
380	Turnagain Elementary School	1956	24,521	Original Construction
		1957	2,070	2 Classrooms
		1960	7,422	6 Classrooms
		1974	1,070	Storage Areas
		1977	8,188	MPR and Stage
		1983	11,760	4 Classrooms, Gym
		2017	1,568	Admin Offices & Main Entry
		Total	56,599	
384	Tyson Elementary School	1996	61,599	Original Construction
		Total	61,599	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		Total	61,811	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		Total	41,945	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		Total	56,500	
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		Total	54,304	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		Total	52,638	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		2017	6,579	4 Classrooms, Art, Admin Offices & Main Entry
		Total	54,356	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition
		2006	51,000	16 Classrooms, IMC, Gym
		Total	75,264	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		Total	31,327	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		Total	52,188	
700	Central Middle School of Science	1961	95,837	Original Construction
		Total	95,837	
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
		Total	180,000	
730	Gruening Middle School	1984	124,862	Original Construction
		Total	124,862	
740	Hanshaw Middle School	1984	150,085	Original Construction
		Total	150,085	
750	Mears Middle School	1985	150,506	Original Construction
		Total	150,506	
755	Mirror Lake Middle School	1997	158,630	Original Construction
		Total	158,630	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		2015	7,575	CTE Addition
		Total	133,189	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	Aux Gym
		1985	7,611	IMC, Band Practice Rooms
		2004	1,765	Main Entry Vestibule
		Total	114,461	
780	Goldenview Middle School	1997	159,209	Original Construction
		Total	159,209	
785	Begich Middle School	2007	174,612	Original Construction
		Total	174,612	
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	23,000	Phase 2B (Theater)
		2006	14,693	Phase 2 (Science Classrooms)
		2018	9,468	Cafeteria and Kitchen
		Total	369,677	
805	King Tech High School	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		Total	133,669	
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
		Total	289,309	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	57,681	Pool Addition
		2002	-283,793	Demolition
		2003	242,440	Replacement School
		2003	-22,332	Pool transfer to MOA
		Total	277,789	
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
		Total	342,568	
835	SAVE High School	1984	18,580	Original Construction
		Total	18,580	
840	Service High School	1971	283,514	Original Construction
		1983	13,015	Classroom Addition
		1983	28,360	Pool, Sports Complex
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		2014	805	Mechanical Space
		Total	345,165	
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	

Site Code	Site	Year	Square Footage	Description
850	West High School	1953	64,698	Original Construction
		1953	117,201	Auditorium, Shops, Gym
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1971	17,166	Old Pool converted to Aux Gym (1996)
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		2003	-22,603	Pool transferred to MOA
		2015	22,415	CTE Addition
		2018	5,090	Classrooms Near IMC
		Total	345,379	
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	
Overall District Square Footage Total			7,874,414	

